ST. PETERSBURG CITY COUNCIL

Consent Agenda

Meeting of June 6, 2019

TO: The Honorable Charles Gerdes, Chair, and Members of City Council

SUBJECT: A resolution approving a rescission of an unencumbered appropriation in the amount of \$200,000 in the City Facilities Capital Improvement Fund (3031), Infrastructure TBD FY19 Project (16689); approving a supplemental appropriation in the amount of \$200,000 from the unappropriated balance of the City Facilities Capital Improvement Fund (3031), resulting from the above rescission, to Fire Station Two Emergency Signal project (17132); and providing an effective date.

EXPLANATION: In order to address the operational needs of the St. Petersburg Fire Rescue Department, the City leased a building located at 3100 66th Street North from which it provides service to the surrounding area. An emergency signal is not always installed for each fire station and this particular station is considered to be non-permanent. However, the station is expected to be in service for several years or more and handles a significant volume of emergency calls for service. Additionally, 66th Street is a roadway with high volume and moderately-high speeds. As such, for the safety of fire staff, the public, and in order to assist with maintaining appropriate response times, the City has requested that the FDOT allow an emergency signal to be installed. Such signal would be located immediately North of the station on 66th Street, a state-owned roadway, in order that south-bound traffic can be stopped each time an emergency response is needed requiring a fire vehicle to depart the station and then return. When the station is relocated in the future, some of the components purchased for the emergency signal will be able to be re-utilized for other projects thereby saving future expenses, perhaps for a permanent station location.

Subject to City Council approving funding associated with this project, staff will work with the FDOT to secure final approval and permitting. Such final approval is expected based on discussions that have already occurred between the parties. Concurrently, Administration will issue a Task Order in an amount less than \$50,000 for design services that will assist in creating the documents necessary to seek competitive bids to construct the project as well as detailed permitting with FDOT. Administration will seek to expedite the design, permitting, bidding and construction schedule in order to effectuate a timely installation of the signal.

RECOMMENDATION: Administration recommends approval of the attached Resolution and providing an effective date.

COST/FUNDING/ASSESSMENT INFORMATION: Funds will be available after the approval of a rescission of an unencumbered appropriation in the amount of \$200,000

from the City Facilities Capital Improvement Fund (3031), Infrastructure TBD FY19 project (16689) and a supplemental appropriation in the amount of \$200,000 from the unencumbered balance of the City Facilities Capital Improvement Fund (3031), resulting from the above rescission, to the Fire Station Two Emergency Signal project (17132).

ATTACHMENTS: Resolution APPROVALS: May Administrative

Budget

RESOLUTION NO. 2019-

A RESOLUTION RESCINDING AN UNENCUMBERED APPROPRIATION IN THE AMOUNT OF \$200,000 FROM THE CITY FACILITIES CAPITAL IMPROVEMENT FUND (3031). INFRASTRUCTURE TBD FY19 PROJECT (16689);APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$200,000 FROM THE UNAPPROPRIATED BALANCE OF THE CITY FACILITIES CAPITAL IMPROVEMENT FUND (3031), RESULTING FROM THE ABOVE RESCISSION TO THE FIRE STATION TWO EMERGENCY SIGNAL PROJECT (17132); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the St. Petersburg Fire Rescue Station ("Fire Station") located at 3100 66th Street North currently does not have an emergency signal to stop south-bound traffic for fire vehicles to depart and return to the station; and

WHEREAS, the Fire Station handles a significant volume of emergency service calls on a high volume roadway with moderately-high speeds; and

WHEREAS, the City has requested approval from the Florida Department of Transportation (FDOT) to install an emergency signal for the safety of fire personnel and the public, and to maintain appropriate emergency response times; and

WHEREAS, when the Fire Station is relocated in the future, some of the components purchased for the emergency signal will be re-utilized, thereby becoming a cost savings to the City; and

WHEREAS, funding for the emergency signal will require (i) a rescission of an unencumbered appropriation in the amount of \$200,000 from the City Facilities Capital Improvement Fund (3031), Infrastructure TBD FY19 Project (16689) and (ii) a supplemental appropriation in the amount of \$200,000 from the unappropriated balance of the City Facilities Capital Improvement Fund (3031), resulting from the rescission to the Fire Station Two Emergency Signal Project (17132); and

WHEREAS, Administration recommends approval of this Resolution.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that an unencumbered appropriation in the amount of \$200,000 from the City Facilities Capital Improvement Fund (3031), Infrastructure TBD FY19 Project (16689) is hereby rescinded.

BE IT FURTHER RESOLVED that there is hereby approved from the unappropriated balance of the City Facilities Capital Improvement Fund (3031), resulting from the above rescission, the following supplemental appropriation for FY19:

<u>City Facilities Capital Improvement Fund (3031)</u> Fire Station Two Emergency Signal Project (17132)

\$200,000

This resolution shall become effective immediately upon its adoption.

Approved by:

Legal Department By: (City Attorney or Designee) 00449566

Liz Makofske, Budget Director

Approved by:

Evan Mory, Director Transportation & Parking Management