

ST. PETERSBURG CITY COUNCIL

**Consent Agenda
Meeting of June 7, 2018**

TO: City Council Chair & Members of City Council

SUBJECT: Approving a transfer in the amount of \$38,525 from the unencumbered balance of the Citywide Infrastructure Fund (3027) to the City Facilities Capital Improvement Fund (3031); approving a supplemental appropriation in the amount of \$38,525, resulting from the above transfer to the Security Equipment Upgrade Project (15588); and providing an effective date.

EXPLANATION:

On August 25, 2016, City Council approved a transfer of unencumbered appropriations in the City Facilities Capital Improvement Fund (3031) in the amount of \$50,000 from the Infrastructure To Be Determined FY16 Project (15118), to the Security Equipment Upgrade Project (TBD).

The funds will be used to provide upgrades to the security equipment at City Hall and the Municipal Services Center.

Funds are available from the unencumbered balance of the Citywide Infrastructure Fund (3027) due to the closing of completed projects with unencumbered balances.

COST/FUNDING INFORMATION:

A portion of the funding has been previously appropriated in the City Facilities Capital Improvement Fund (3031), Security Equipment Upgrade Project (15588). Additional funding will be available after the approval of a transfer in the amount of \$38,525 from the unencumbered balance of the Citywide Infrastructure Fund (3027) to the City Facilities Capital Improvement Fund (3031) and a supplemental appropriation in the amount of \$38,525, resulting from the above transfer to the Security Equipment Upgrade Project (15588).

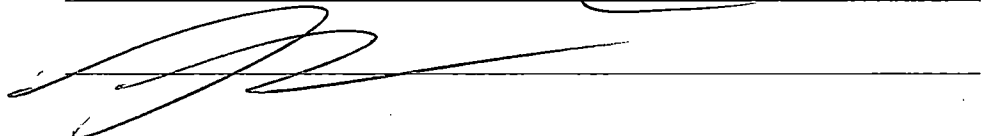
ATTACHMENTS: Resolution.

APPROVALS:

Administrative



Budget



A RESOLUTION APPROVING A TRANSFER IN THE AMOUNT OF \$38,525 FROM THE UNENCUMBERED BALANCE OF THE CITYWIDE INFRASTRUCTURE FUND (3027) TO THE CITY FACILITIES CAPITAL IMPROVEMENT FUND (3031); APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$38,525, RESULTING FROM THE ABOVE TRANSFER TO THE SECURITY EQUIPMENT UPGRADE PROJECT (15588); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City is continually evaluating the needs of facilities to adequately protect persons and property; and

WHEREAS, additional funding is needed to provide upgrades to security equipment at City Hall and the Municipal Services Center.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida that there is hereby approved the following transfer from the unappropriated balance of the Citywide Infrastructure Fund (3027) to the City Facilities Capital Improvement Fund (3031) for FY 2018:

Citywide Infrastructure Fund (3027)

Transfer To: City Facilities Capital Improvement Fund (3031) \$38,525


BE IT FURTHER RESOLVED that there is hereby approved from the increase in the unappropriated balance of the City Facilities Capital Improvement Fund (3031), resulting from the above transfer, the following supplemental appropriation for FY 2018.

City Facilities Capital Improvement Fund (3031)

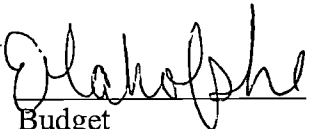
Security Equipment Upgrade Project (15588) \$38,525

This resolution shall become effective immediately upon its adoption.

Approved as to Form and Substance:



City Attorney (Designee)



Budget