

ST. PETERSBURG CITY COUNCIL

Consent Agenda

Meeting of June 7, 2018

TO: City Council Chair & Members of City Council

SUBJECT:

Approving the First Amendment to the Agreement between the City of St. Petersburg, Florida ("City"), and the Juvenile Welfare Board of Pinellas County ("JWB") that commenced on October 1, 2017, for additional grant funds in the amount of \$31,763 from JWB for the Teen Arts, Sports and Cultural Opportunities (TASCO) Center-Based Teen Programs; authorizing the Mayor or his designee to accept these additional grant funds and execute the First Amendment; approving a supplemental appropriation in the amount of \$31,763 from the unappropriated balance of the General Fund (0001) to the Parks and Recreation Department (190-1573) resulting from the additional grant funds; and providing an effective date.

EXPLANATION:

On August 24, 2017 City Council approved the agreement with JWB awarding an eighteenth year of funding for a grant and matched partnership to the City Parks and Recreation Department to provide Teen Arts, Sports and Cultural Opportunities (TASCO) Center-Based Teen Programs which include TASCO Middle School Before and After School, Preteen Year-Round Out of School Time (OST), Middle School Year-Round OST, Middle School Summer Teen Camp, and Year-Round Teen Employment.

On May 10, 2018 JWB approved a one-time allocation increase in the amount of \$31,763 to fund expanded TASCO Center-Based Teen Programs OST FY17/18.

RECOMMENDATION:

Administration recommends this Council adopt the attached resolution approving the First Amendment to the agreement between the City of St. Petersburg, Florida ("City"), and the Juvenile Welfare Board of Pinellas County ("JWB") that commenced on October 1, 2017, for additional grant funds in the amount of \$31,763 from JWB for the Teen Arts, Sports and Cultural Opportunities (TASCO) Center-Based Teen Programs; authorizing the Mayor or his designee to accept these additional grant funds and execute the First Amendment; approving a supplemental appropriation in the amount of \$31,763 from the unappropriated balance of the General Fund (0001) to the Parks and Recreation Department (190-1573) resulting from the additional grant funds; and providing an effective date.

COST/FUNDING/ASSESSMENT INFORMATION:

A supplemental appropriation in the amount of \$31,763 from the additional revenues, to the Parks and Recreation Department Administration (190-1573) and from the unappropriated balance of the General Fund (0001) for fiscal year 2018 is required.

ATTACHMENTS:

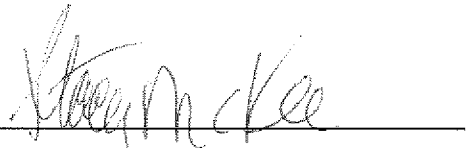
Resolution

APPROVALS:

Administration:


FRANK J. JEROME

Budget:


STEVEN MCKEE

RESOLUTION NO. 2018-__

A RESOLUTION APPROVING THE FIRST AMENDMENT TO THE AGREEMENT BETWEEN THE CITY OF ST. PETERSBURG, FLORIDA ("CITY"), AND THE JUVENILE WELFARE BOARD OF PINELLAS COUNTY ("JWB") THAT COMMENCED ON OCTOBER 1, 2017, FOR ADDITIONAL GRANT FUNDS IN THE AMOUNT OF \$31,763 FROM JWB FOR THE TEEN ARTS, SPORTS AND CULTURAL OPPORTUNITIES (TASCO) CENTER-BASED TEEN PROGRAMS; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO ACCEPT THESE ADDITIONAL GRANT FUNDS AND EXECUTE THE FIRST AMENDMENT; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$31,763 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE GENERAL FUND (0001) TO THE PARKS AND RECREATION DEPARTMENT ADMINISTRATION (190-1573) RESULTING FROM THE ADDITIONAL GRANT FUNDS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of St. Petersburg, Florida ("City") and the Juvenile Welfare Board of Pinellas County ("JWB") entered into an agreement that commenced on October 1, 2017 ("Agreement"), for the TASCO Center-Based Teen Programs Out of School Time (OST); and

WHEREAS, JWB has awarded additional grant funds in the amount of \$31,763 to the City of St. Petersburg Parks and Recreation Department in to fund the Teen Arts, Sports and Cultural Opportunities ("TASCO") Center Based Teen Programs; and

WHEREAS, a supplemental appropriation in the amount of \$31,763 resulting from these additional grant finds from the increase in the unappropriated balance of the General Fund (0001) is needed.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that the First Amendment to the agreement between the City of St. Petersburg, Florida ("City"), and the Juvenile Welfare Board of Pinellas County ("JWB") that commenced on October 1, 2017, for additional grant funds in the amount of \$31,7631 from JWB for the Teen Arts, Sports and Cultural Opportunities ("TASCO") Center-Based Teen Programs is hereby approved.

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to accept these additional grant funds and execute the First Amendment.

BE IT FURTHER RESOLVED that there is hereby approved from the increase in the unappropriated balance of the General Fund (0001), the following supplemental appropriation for FY 2018:

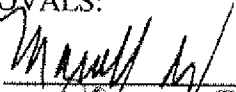
General Fund (0001)

Parks and Recreation Department Administration (190-1573) \$31,763

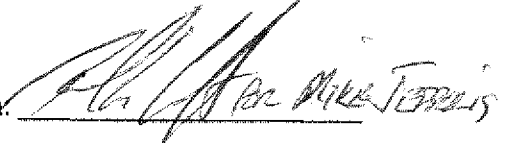
This resolution shall become effective immediately upon its adoption.

APPROVALS:

Legal:



Administration:



Budget:

FINAL 378674





Juvenile Welfare Board

Investing in children. Strengthening our community

BOARD MEMBERS

Brian J. Aungst, Jr., Chair
Gubernatorial Appointee

Susan Rolston, Vice Chair
Gubernatorial Appointee

The Honorable Rick Butler,
Secretary
Gubernatorial Appointee

The Honorable Bob Dillinger
Public Defender

Dr. Michael A. Grego
Pinellas County Schools
Superintendent

The Honorable Bernie McCabe
State Attorney

Michael G. Mikurak
Gubernatorial Appointee

Division Chief Jim Millican
Gubernatorial Appointee

The Honorable Patrice Moore
Sixth Judicial Circuit Court

The Honorable Karen Seel
Pinellas County Commissioner

Dr. James Sewell
Gubernatorial Appointee

May 14, 2018

City of St. Petersburg, Florida
Parks and Recreation Department
1320 5th St. N,
St. Petersburg, Florida 33701

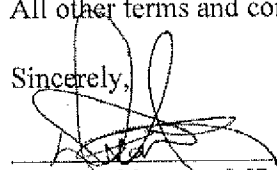
Dear Mr. Craft,

This letter serves to amend the FY18 Agreement between the City of St. Petersburg, Florida and the Juvenile Welfare Board of Pinellas County (JWB). On May 10, 2018, the Board approved Community Out-of-School Time Budget Amendments in the amount of \$31,763 for the TASC Center Based Teen afterschool and summer programming.

This is Amendment #1 to the Agreement and increases the total allocation from \$1,953,924 to \$1,985,687. Upon full execution of this document, a budget amendment may be submitted in GEMS to reflect expenses and amounts delineated in Item I.B. of the May 10, 2018 board packet.

Your signature reflects that you agree to the changes identified in this letter. All other terms and conditions of the Agreement shall remain the same.

Sincerely,


Desmon Newton, MS
Senior Program Consultant

Date: _____

Dr. Marcie A. Biddleman
Chief Executive Officer

Dr. Marcie A. Biddleman, Chief Executive Officer
Juvenile Welfare Board of Pinellas County

Date: _____

Juvenile Welfare Board
of Pinellas County

Rick Craft, Recreation and Program Superintendent
City of St. Petersburg, Florida

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