

**SAINT PETERSBURG CITY COUNCIL
Consent Agenda
Meeting of May 17, 2018**

To: The Honorable Lisa Wheeler-Bowman, Chair, and Members of City Council

Subject: Approving an increase in allocation for storm debris removal and disposal services with Crowder-Gulf Joint Venture, Inc. in the amount of \$458,504, for a total contract amount of \$2,183,504 and approving a supplemental appropriation in the amount of \$93,200 from the unappropriated balance of the General Fund (0001) to the Parks & Recreation Department (190-1573) to provide additional funding for storm debris removal and disposal services.

Explanation: On August 7, 2014, City Council approved a three-year agreement for storm debris removal and disposal services. On September 25, 2017, the City received an estimate from Crowder-Gulf Joint Venture, Inc. in the amount of \$1,725,000 for storm debris services after Hurricane Irma. On October 19, 2017, City Council approved a supplemental appropriations for the estimated amount, from the unappropriated balance of the General Fund (0001) to the Parks & Recreation Department (190-1573).

The final cost of the work exceeded the original estimate by \$458,504 due to the amount of debris removal was much higher than expected. Therefore an increase in allocation is requested.

The contractor provided disaster recovery technical support including documentation in recovering funds from the State of Florida and FEMA's Public Assistance Program. The work included all labor and equipment to mobilize, remove, clean up and dispose of disaster debris caused by Hurricane Irma. Additionally, the contractor set up and maintained temporary debris management sites (DMS). The debris was segregated into six categories: clean vegetative debris; vegetative debris containing other foreign matter; construction and demolition (C&D) debris, salvageable and recyclable debris; white goods; and hazardous or toxic waste. The contractor also hauled all remaining debris to a final disposal site and restored the DMS areas. The Procurement Department, in cooperation with the Parks & Recreation Department, recommends approval:

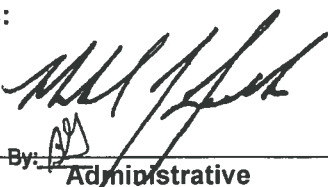
Crowder-Gulf Joint Venture, Inc..... \$458,504

Hurricane Irma	
Task Order No. 1	\$1,725,000
Allocation increase	\$458,504
Total agreement amount	<u>\$2,183,504</u>

Cost/Funding/Assessment Information: A portion of the funding has been previously appropriated in the General Fund (0001), Parks & Recreation Department (190-1573), a supplemental appropriation in the amount of \$93,200 is required from the unappropriated balance of the General Fund (0001) to the Parks & Recreation Department (190-1573). A portion of the costs may be eligible for reimbursement by FEMA if approved.

Attachments: Resolution

Approvals:

By: 
_____ Administrative


_____ Budget

A RESOLUTION APPROVING THE INCREASE IN THE AMOUNT OF \$458,504 TO THE ALLOCATION FOR THE AGREEMENT WITH CROWDER-GULF JOINT VENTURE, INC. FOR STORM DEBRIS REMOVAL AND DISPOSAL SERVICES FOR THE PARKS & RECREATION DEPARTMENT; PROVIDING THAT THE TOTAL CONTRACT AMOUNT SHALL NOT EXCEED \$2,183,504; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THIS TRANSACTION; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$93,200 FROM THE UNAPPROPRIATED BALANCE OF THE GENERAL FUND (0001) TO THE PARKS & RECREATION DEPARTMENT (190-1573); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on August 7, 2014, City Council approved a three-year agreement (“Agreement”) with Crowder-Gulf Joint Venture, Inc. (“Crowder-Gulf”) for storm debris removal and disposal services for the Parks & Recreation Department and that Agreement has been renewed until November 30, 2019; and

WHEREAS, on September 25, 2017, the City received an estimate from Crowder-Gulf in the amount of \$1,725,000 for storm debris services after Hurricane Irma and City Council approved a supplemental appropriation for the estimated amount, from the unappropriated balance of the General Fund (0001) to the Parks & Recreation Department (190-1573); and

WHEREAS, an additional increase in the allocation in the amount of \$458,504 is necessary due to a higher volume of debris removal services provided by Crowder-Gulf as a result of Hurricane Irma; and

WHEREAS, the Procurement & Supply Management Department in cooperation with the Parks & Recreation Department recommends approval of this resolution.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that the increase in the amount of \$458,504 to the allocation for the agreement with Crowder-Gulf Joint Venture, Inc. for storm debris removal and disposal services for the Parks & Recreation Department is hereby approved.

BE IT FUTHER RESOLVED that the total contract amount shall not exceed \$2,183,504.

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to execute all documents necessary to effectuate this transaction.

BE IT FURTHER RESOLVED that there is hereby approved the following supplemental appropriation from the unappropriated balance of the General Fund (0001) for FY18:

General Fund (0001)

Parks & Recreation Department (190-1573)

\$93,200

This Resolution shall become effective immediately upon its adoption.

Approved as to form and content:



City Attorney (designee)
00374526



Budget Director