

**St. Petersburg City Council Agenda Item
Meeting of April 5, 2018
Consent Agenda**

To: The Honorable Chair Lisa Wheeler-Bowman and Members of City Council

Subject:

Approving a supplemental appropriation in the amount of \$85,000 from the increase in the unappropriated balance of the Bicycle/Pedestrian Safety Grants Capital Improvement Fund (3004) resulting from the revenue from an interlocal agreement with the City of Gulfport, Florida, to the Gulfport Osgood Point Bicycle/Pedestrian Trail Project (Oracle No. 16580); and providing an effective date.

Explanation:

As authorized in City Council resolution 2018-55, the City of St. Petersburg ("St. Petersburg") has executed an interlocal agreement with the City of Gulfport ("Gulfport") for cost-sharing and construction of Gulfport's Osgood Point Bicycle/Pedestrian Trail Connection to St. Petersburg's Skyway Clam Bayou Trail (Trail Project). Per the interlocal agreement, Gulfport was required to provide \$85,000 toward the cost of construction to complement the funding provided by St. Petersburg. The funds from Gulfport have been requested and received, and Council action is necessary to approve the supplemental appropriation to provide the full project funding.

Cost/Funding:

The total estimated cost of construction for the trail portion of the project is \$170,000. Funding from St. Petersburg was appropriated in the amount of \$92,150 based on City Council resolution 2018-55 that provides \$85,000 plus \$7,150 in contingency funding. St. Petersburg has requested and received funding from Gulfport in the amount of \$85,000 as required in the interlocal agreement resulting in an increase in the unappropriated balance of the Bicycle Pedestrian Safety Grants Capital Improvement Fund (3004). A supplemental appropriation from the unappropriated balance of the Bicycle Pedestrian Safety Grants Capital Improvement Fund (3004) in the amount of \$85,000 is necessary to provide the full amount of construction funding for the Trail Project.


Recommendations:

Administration recommends that Council adopt the attached resolution that approves a supplemental appropriation in the amount of \$85,000 from the increase in the unappropriated balance of the Bicycle/Pedestrian Safety Grants Capital Improvement Fund (3004) resulting from the revenue from an Interlocal Agreement with the City of Gulfport, Florida, to the Gulfport Osgood Point Bicycle/Pedestrian Trail Project (Oracle No. 16580), and provides an effective date.

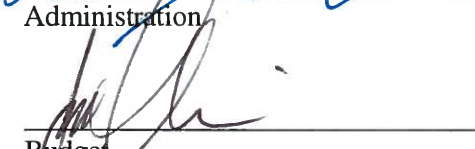
Attachments:

- (1) Resolution
- (2) Council Resolution 2018-55

Approvals:


Administration

3-21-18
Date


Budget

3-21-18
Date

A RESOLUTION APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$85,000 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE BICYCLE/PEDESTRIAN SAFETY GRANTS CAPITAL IMPROVEMENT FUND (3004) RESULTING FROM THE REVENUE FROM AN INTERLOCAL AGREEMENT WITH THE CITY OF GULFPORT, FLORIDA, TO THE GULFPORT OSGOOD POINT BICYCLE/PEDESTRIAN TRAIL PROJECT (ORACLE NO. 16580); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of St. Petersburg ("St. Petersburg") has executed an interlocal agreement with the City of Gulfport ("Gulfport") for construction of Gulfport's Osgood Point Bicycle/Pedestrian Trail Connection to St. Petersburg's Skyway Clam Bayou Trail ("Trail Project"); and

WHEREAS, the St. Petersburg City Council has previously appropriated \$92,150 toward the construction the Trail Project; and

WHEREAS, St. Petersburg has requested funding from Gulfport in the amount of \$85,000, as required in the interlocal agreement, resulting in an increase in the unappropriated balance of the Bicycle Pedestrian Safety Grants Capital Improvement Fund (3004); and

WHEREAS, a supplemental appropriation from the unappropriated balance of the Bicycle Pedestrian Safety Grants Capital Improvement Fund (3004) is necessary to provide the full amount of construction funding for the Trail Project.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that the following supplemental appropriation from the unappropriated balance of the Bicycle/Pedestrian Safety Grants Capital Improvement Fund (3004) is hereby approved:

<u>Bicycle/Pedestrian Safety Grants Capital Improvement Fund (3004)</u>	
Gulfport Osgood Point Bicycle/Pedestrian Trail	
Project (Oracle No. 16580)	\$85,000

This resolution shall become effective immediately upon its adoption.

Approved by:



Legal Department
By: (City Attorney or Designee)

Approved by:



Evan Mory
Transportation & Parking Mgmt. Director



Elizabeth Makofske

Budget Director

Legal: 00367088.doc v1