

St. Petersburg City Council
Consent Agenda
Meeting of March 15, 2018

TO: The Honorable Lisa Wheeler-Bowman, Chair, and Members of City Council

SUBJECT: A resolution approving a supplemental appropriation from the unappropriated balance of the Local Law Enforcement State Trust Fund (1601) to the Police Department, Local Law Enforcement State Trust (140-2857) in the amount of \$147,000, and from the unappropriated balance of the Federal Justice Forfeiture Fund (1602) to the Police Department, Federal Justice Forfeiture (140-2858) in the amount of \$100,000; authorizing the Mayor or his designee to execute all documents necessary to effectuate this resolution; and providing an effective date.

EXPLANATION: The Administration requests supplemental appropriations from the unappropriated balance of the Local Law Enforcement State Trust Fund (1601) to the Police Department, Local Law Enforcement State Trust (140-2857) in the amount of \$147,000, and from the unappropriated balance of the Federal Justice Forfeiture Fund (1602) to the Police Department, Federal Justice Forfeiture (140-2858) in the amount of \$100,000.

The funds appropriated from the Local Law Enforcement State Trust Fund (1601) in the amount of \$147,000 will be used for: the purchase of 378 ballistic helmets to provide to patrol officers and special units in the amount of \$127,000; the purchase of five (5) rapid identification devices which will enable real-time identification during investigations in the amount of \$10,000; the purchase of two (2) ductless fume hoods to be used at work stations when handling various substances in an effort to protect the officer from hazardous vapors in the amount of \$5,000; and to provide additional funding in the amount of \$5,000 to supplement the purchase of a Special Weapons and Tactics Drone with FLIR and LED Screen previously approved for purchase (May 18, 2017 Consent Agenda B).

The funds appropriated from the Federal Justice Forfeiture Fund (1602) in the amount of \$100,000 will be used for the purchase of three (3) license plate readers (two trailer units and one mobile unit) which will be used to identify stolen vehicles and other relative vehicle related information in the amount of \$95,000; and Funds appropriated in the amount of \$5,000 will be used to fund Department representation during Police Week at the National Law Enforcement Officers Memorial in Washington, D.C. to memorialize fallen officers, including participation in the annual Law Enforcement United – Road to Hope.

RECOMMENDATION: The Administration recommends that City Council adopt the attached resolution approving a supplemental appropriation from the unappropriated balance of the Local Law Enforcement State Trust Fund (1601) to the Police Department, Local Law Enforcement State Trust (140-2857) in the amount of \$147,000, and from the unappropriated balance of the Federal Justice Forfeiture Fund (1602) to the Police Department, Federal Justice Forfeiture (140-2858) in the amount of \$100,000; authorizing the Mayor or his designee to execute all documents necessary to effectuate this resolution; and providing an effective date.

COST/FUNDING INFORMATION: Funds for the purchase of 378 ballistic helmets in the amount of \$127,000, five (5) rapid identification devices in the amount of \$10,000, two (2) ductless fume hoods in the amount of \$5,000, and additional funding in the amount of \$5,000 to supplement the purchase of a Special Weapons and Tactics Drone with FLIR and LED will be available after the approval of a supplemental appropriation in the amount of \$147,000 from the unappropriated balance of the Local Law Enforcement State Trust Fund (1601) to the Police Department, Local Law Enforcement State Trust (140-2857). Funds for the purchase of three (3) license plate readers in the amount of \$95,000 and funds for Department participation in the annual Law Enforcement United – Road to Hope in the amount of \$5,000 will be available after the approval of a supplemental appropriation in the amount of \$100,000 from the unappropriated balance of the Federal Justice Forfeiture Fund (1602) to the Police Department, Federal Justice Forfeiture (140-2858). The estimated fund balance of the Local Law Enforcement State Trust Fund (1601) after this appropriation is \$550,000. The estimated fund balance of the Federal Justice Forfeiture Fund (1602) after this appropriations is \$65,000 and the estimated combined fund balance of all Law Enforcement Trust Funds (1601, 1602 and 1603) is \$695,000.

Attachment: Resolution

Approvals:

Administration:

00364692.doc v1



Budget:



Resolution No. 2018-_____

A RESOLUTION APPROVING A SUPPLEMENTAL APPROPRIATION FROM THE UNAPPROPRIATED BALANCE OF THE LOCAL LAW ENFORCEMENT STATE TRUST FUND (1601) TO THE POLICE DEPARTMENT, LOCAL LAW ENFORCEMENT STATE TRUST (140-2857) IN THE AMOUNT OF \$147,000 AND FROM THE UNAPPROPRIATED FEDERAL JUSTICE FORFEITURE FUND (1602) TO THE POLICE DEPARTMENT, FEDERAL JUSTICE FORFEITURE (140-2858) IN THE AMOUNT OF \$100,000; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THIS RESOLUTION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Administration has requested supplemental appropriations from the unappropriated balance of the Local Law Enforcement State Trust Fund (1601) to the Police Department, Local Law Enforcement Trust (140-2857) in the amount of \$147,000 and the unappropriated balance of the Federal Justice Forfeiture Fund (1602) to the Police Department, Federal Justice Forfeiture (140-2858) in the amount of 100,000; and

WHEREAS, the funds appropriated from the Local Law Enforcement State Trust Fund (1601) will be used to purchase ballistic helmets for patrol officers and special units (\$127,000), rapid identification devices which will enable real-time identification during investigations (\$10,000), ductless fume hoods to be used at work stations when handling various substances (\$5,000) and to provide additional funding to supplement the purchase of a Special Weapons and Tactics Drone with FLIR and LED Screen (\$5,000); and

WHEREAS, the funds appropriated from the Federal Justice Forfeiture Fund (1602) will be used for the purchase of license plate readers (two trailer units and one mobile unit) which will be used to identify stolen vehicles and other relative vehicle related information (\$95,000) and to fund Police Department representation during Police Week at the National Law Enforcement Officers Memorial in Washington, D.C to memorialize fallen officers, including participation in the annual Law Enforcement United – Road to Hope (\$5000); and

WHEREAS, the requested appropriations are for authorized uses of the Local Law Enforcement State Trust Fund (1601) and the Federal Justice Forfeiture Fund (1602).

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that there is hereby approved from the unappropriated balance of the Local Law Enforcement State Trust Fund (1601) and the Federal Justice Forfeiture Fund (1602), the following supplemental appropriation for FY 2018:

Local Law Enforcement State Trust Fund (1601)

Police Department, Local Law Enforcement State Trust
Fund (140-2857)

\$ 147,000

Federal Justice Forfeiture Fund (1602)

Police Department, Federal Justice Forfeiture (140-2858)

\$ 100,000

; and

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to execute all documents necessary to effectuate this Resolution.

This Resolution shall take effect immediately upon its adoption.

Approvals:

Legal:

Budget:

Legal: 00364897.doc v2

Administration: