

ST. PETERSBURG CITY COUNCIL

Consent Agenda

Meeting of August 24, 2017

TO: The Honorable Darden Rice, Chair, and Members of City Council

SUBJECT: A resolution approving a rescission of an unencumbered appropriation in the amount of \$385,000 from the Stormwater Drainage Capital Projects Fund (4013) Drainage Line Rehab/Repl FY17 Project (15630); approving a supplemental appropriation in the amount of \$385,000 from the unappropriated balance of the Stormwater Drainage Capital Projects Fund (4013), resulting from the above rescission, to the Minor Storm Drainage FY17 Project (15632) to provide funding for identified replacement of stormwater culverts and associated infrastructures at various locations in the city to correct localized flooding conditions; and providing an effective date.

EXPLANATION: Engineering & Capital Improvements (ECID) and Stormwater, Pavement and Traffic Operations (SPTO) have focused on several areas of localized flooding to develop minor projects to address these concerns. The minor projects generally include the replacing of existing, undersized stormwater infrastructure with infrastructure that has increased capacity or the adding of culverts and drainage structures. The current areas of focus include the Broadwater neighborhood and the Crossroads neighborhood.

In order for ECID and SPTO to complete the design and construction of these infrastructure improvements for the various minor storm drainage project locations, funds are required to be re-appropriated from the Drainage Line Rehab Replacement to the Minor Storm Drainage. Drainage Line Rehab Replacement currently is funded with \$1,550,000 in the Stormwater Drainage Capital Projects Fund (4013) and \$700,000 in the Neighborhood & Citywide Infrastructure CIP Fund (3027).

On April 20, 2017, City Council accepted the bid from Shen-Line for CIPP lining of storm system culverts for \$1,364,330. The contractor is currently conducting the work. Additional storm system culverts have been identified for lining and any additions to the contract will be brought to City Council for approval to amend the construction agreement. However, the minor storm drainage projects that have been identified are priorities for the localized areas and lining of the existing culverts will not relieve localized flooding concerns. Transferring of the funds will not affect the ongoing CIPP lining of culverts identified as needing rehab.

RECOMMENDATION: Administration recommends approving a rescission of an unencumbered appropriation in the amount of \$385,000 from the Stormwater Drainage Capital Projects Fund (4013) Drainage Line Rehab/Repl FY17 Project (15630); approving a supplemental appropriation in the amount of \$385,000 from the unappropriated balance of the Stormwater Drainage Capital Projects Fund (4013), resulting from the above rescission, to the Minor Storm Drainage FY17 Project (15632) and providing an effective date.

COST/FUNDING/ASSESSMENT INFORMATION: Funding for the minor storm drainage projects will be available following a rescission in the amount of \$385,000 from Stormwater Drainage Capital Projects Fund (4013) Drainage Line Rehab/Repl FY17 Project (15630) and a supplemental appropriation in the amount of \$385,000 from the unappropriated balance of the Stormwater Drainage Capital Projects Fund (4013), resulting from the rescission, to the Minor Storm Drainage FY17 Project (15632).

ATTACHMENTS: Resolution

APPROVALS:
of

Brijesh Prayman
Administrative
for CT

Steve McKee
Budget

RESOLUTION NO. 2017-_____

A RESOLUTION APPROVING A RESCISSION OF AN UNENCUMBERED APPROPRIATION IN THE AMOUNT OF \$385,000 FROM THE STORMWATER DRAINAGE CAPITAL PROJECTS FUND (4013) DRAINAGE LINE REHAB/REPL FY17 PROJECT (15630); APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$385,000 FROM THE UNAPPROPRIATED BALANCE OF THE STORMWATER DRAINAGE CAPITAL PROJECTS FUND (4013), RESULTING FROM THE ABOVE RESCISSION, TO THE MINOR STORM DRAINAGE FY17 PROJECT (15632) TO PROVIDE FUNDING FOR IDENTIFIED REPLACEMENT OF STORMWATER CULVERTS AND ASSOCIATED INFRASTRUCTURES AT VARIOUS LOCATIONS IN THE CITY TO CORRECT LOCALIZED FLOODING CONDITIONS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Engineering & Capital Improvements (ECID) and Stormwater, Pavement and Traffic Operations (SPTO) have focused on several areas of localized flooding to develop minor projects to address these concerns; and

WHEREAS, in order for ECID and SPTO to complete the design and construction of these infrastructure improvements for the various minor storm drainage project locations, rescinding funds from the Stormwater Drainage Capital Projects (4013), Drainage Line Rehab Replacement FY17 Project (15630) and appropriating funds to Stormwater Drainage Capital Projects (4013), Minor Storm Drainage (15632) is necessary.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg that an unencumbered appropriation in the amount of \$385,000 in the Stormwater Drainage Capital Projects Fund (4013) Drainage Line Rehab Replacement FY17 Project (15630) is hereby rescinded.

BE IT FURTHER RESOLVED that there is hereby approved from the unappropriated balance of the Stormwater Drainage Capital Projects Fund (4013) the following supplemental appropriation for FY17:

<u>Stormwater Drainage Capital Projects Fund (4013)</u>	
Minor Storm Drainage FY17 Project (15632)	\$385,000

This resolution shall become effective immediately upon its adoption.

Approved by:



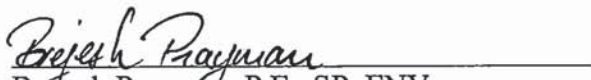
City Attorney (Designee)

00336799



Budget Director

Approved by:



Brijesh Prayman, P.E., SP, ENV

Engineering & Capital Improvements Director