

**SAINT PETERSBURG CITY COUNCIL
Consent Agenda
Meeting of July 20, 2017**

To: The Honorable Darden Rice, Chair, and Members of City Council

Subject: Approving the purchase of 14 vehicles from Alan Jay Ford Lincoln Mercury, Inc., for the Fleet Management Department, at a total cost of \$1,046,543.66; and approving a supplemental appropriation in the amount of \$53,000 from the unappropriated balance of the Stormwater Utility Operating Fund (4011) to the Stormwater, Pavement & Traffic Operations Department, Mowing Operations (400-1321).

Explanation: This purchase is being made from the National Joint Powers Alliance Contract No. 120716-NAF.

This purchase includes twelve (12) replacement vehicles and two (2) additions to the fleet. (See attached Purchase Summary by department).

The Procurement Department, in cooperation with the Fleet Management Department, recommends an award utilizing National Joint Powers Alliance Contract No. 120716-NAF:

Alan Jay Ford Lincoln - Mercury, Inc. (Sebring)..... \$1,046,543.66

1. Cab & Chassis

2017 FORD F-550 regular cab & chassis 2WD, 12' stake body	2	EA	\$ 31,772.00	\$ 63,544.00
6.7L 32V power stroke V8 diesel, 6 speed automatic transmission	2	EA	8,350.00	16,700.00
Amber LED light bar with front takedowns, side alley lights, and rear arrow stick traffic advisor.	2	EA	1,795.00	3,590.00
(4) Brookings ST6 (split amber/white) installed (2) per side of body.	2	EA	631.00	1,262.00
Whelen vertex 4-corner hide away LED strobes installed (2) inside headlamps or grille (2) installed				
Inside tail lamps or high on back of utility bodies (Vertex Kit \$280 + Labor 3.0 hours at rate stated in specification)	2	EA	565.00	1,130.00
Factory rear view camera & prep kit with electro-chromic mirror.				
Camera ships loose for installation after body install	2	EA	410.00	820.00
Limited slip rear differential	2	EA	355.00	710.00
Black platform running boards	2	EA	315.00	630.00
Full-size spare tire & jack	2	EA	340.00	680.00
Electric brake controller	2	EA	265.00	530.00
New city tag	2	EA	248.33	496.66
Install factory-ordered rear vision camera at back of body	2	EA	142.50	285.00
Exterior backup alarm	2	EA	120.00	240.00
Dealer provided programmed third key	2	EA	75.00	150.00

Body

Furnish and install stellar 1302E fleet style aluminum tire body, V-Mac under-hood compressor, lift gate and accessories.	2	EA	42,855.88	85,711.76
				<u>\$176,479.42</u>

2. Cab & Chassis

2017 Ford F-550 crew cab chassis 4WD, stake-body W/5000 Lb. crane	1	EA	\$37,699.00	\$37,699.00
6.7L 32V power stroke V8 diesel, 6 speed automatic transmission	1	EA	8,350.00	8,350.00
12,000 lb. Winch with remote control	1	EA	1,338.00	1,338.00
Wrap around grille guard with winch mount plate	1	EA	949.00	949.00
Heavy duty spray on bed liner inside cargo area of 11'- utility body	1	EA	895.00	895.00
Furnish and install class V receiver at end of tail shelf on Crane Body Application	1	EA	660.00	660.00
Factory rear view camera & prep kit with electro-chromic mirror, camera ships loose for installation after body install.	1	EA	410.00	410.00
4.10 Limited slip rear differential	1	EA	355.00	355.00
Full size spare tire & jack	1	EA	340.00	340.00
Black platform running boards	1	EA	315.00	315.00
Electric brake controller	1	EA	265.00	265.00
Tires, 225/70R X 19.5 maximum traction tires	1	EA	210.00	210.00
Install factory ordered rear vision camera at back of body	1	EA	142.50	142.50
Exterior backup alarm	1	EA	120.00	120.00
Programmed third key	1	EA	75.00	75.00
New city tag	1	EA	248.33	248.33
Body				
Custom 12'-flat bed with removable stakes, 5005EH auto crane, boom support, full manual outrigger assembly, spring build up on crane side, (2) 48" under body tool boxes.	1	EA	33,719.09	<u>33,719.09</u>
				\$86,090.92

3. Cab & Chassis

2017 Ford F-550 regular cab chassis 2WD	7	EA	\$31,616.00	\$221,312.00
6.7L 32V power stroke V8 diesel W/ 6-speed automatic transmission	7	EA	8,350.00	58,450.00
Raised curbside front compartment	7	EA	1,273.80	8,916.60
Furnish and install class V receiver on crane body Application, includes 7/4 way plug.	7	EA	862.77	6,039.39
Factory rear view camera & prep kit with electro chromic mirror. Camera ships loose for installation after body install.	7	EA	410.00	2,870.00
Full-size spare tire & jack	7	EA	340.00	2,380.00
4.30 Limited slip rear differential	7	EA	340.00	2,380.00
Black platform running boards	7	EA	315.00	2,205.00
Electric brake controller	7	EA	265.00	1,855.00
New city tag	7	EA	248.33	1,738.31
Install factory-ordered rear vision camera at back of body	7	EA	142.50	997.50
Exterior backup alarm	7	EA	120.00	840.00
Programmed third key	7	EA	75.00	525.00
Body				
Auto-Crane 9'-Titan 16 crane body includes integral crane reinforcement for 16k ft-lb crane, (2), shelves in each front compartment, (1) shelf in each horizontal compartment, manual outriggers with 12"-standard work bumper, grab handle, boom support, and painted white to match cab of vehicle	7	EA	18,358.00	128,506.00
Auto-crane 4004 electric/hydraulic 16k ft-lb crane with power boom elevation, power hoist, power rotation, and power extension to 18' with 80' of 5/16" cable and 360-degree continuous rotation, 12V dc hyd. power unit, 4.8HP 12V dc hoist motor, and crane side-spring buildup	7	EA	17,696.00	123,872.00
Utility body spray on bed liner to include tops of boxes and rear bumper.	7	EA	1,026.00	<u>7,182.00</u>
				\$570,068.80

4. Cab & Chassis				
2017 Ford F-550 crew cab chassis 4WD, stake body	1	EA	\$37,699.00	\$37,699.00
6.7L 32V Power stroke V8 diesel with 6 speed automatic transmission	1	EA	8,350.00	8,350.00
40" tall removable stake sides for 12'-flatbed	1	EA	1,648.90	1,648.90
12,000 lb. winch with remote control	1	EA	1,338.00	1,338.00
(2) 48" Tool boxes under body driver and passenger side	1	EA	1,022.50	1,022.50
Wrap-around grille guard with winch mount plate	1	EA	949.00	949.00
Heavy duty spray on bed liner inside cargo area of 11' utility body	1	EA	895.00	895.00
Class V receiver hitch	1	EA	544.50	544.50
Factory rear view camera & prep	1	EA	410.00	410.00
4.10 limited slip rear differential	1	EA	355.00	355.00
Full-size spare tire & jack	1	EA	340.00	340.00
Black platform running boards	1	EA	315.00	315.00
Electric brake controller	1	EA	265.00	265.00
New city tag	1	EA	248.33	248.33
Tires 225/70R X 19.5 maximum traction tires	1	EA	210.00	210.00
Install rear vision camera at back of body	1	EA	142.50	142.50
Exterior backup alarm	1	EA	120.00	120.00
Pin tie combination with 2" & 5/16" ball pin and clip	1	EA	99.00	99.00
Seven wire RV plug with 4-wire flat combination plug	1	EA	85.80	85.80
Programmed third key	1	EA	75.00	75.00
Body				
Knapheide 12' Draw Flat Bed Includes Florida Highway Motor Vehicles Certification of complete vehicle, 2nd stage manufacturers state of origin, and weight slip	1	EA	3,383.00	<u>3,383.00</u>
				\$58,495.53
5. Cab & Chassis				
2017 Ford F-550 crew cab chassis 2WD	1	EA	\$34,422.00	\$34,422.00
6.7L 32V power stroke V8 diesel with 6-speed automatic transmission	1	EA	8,350.00	8,350.00
Utility body spray-on bed liner to include tops of boxes and rear bumper.	1	EA	1,026.00	1,026.00
Class V receiver hitch	1	EA	544.50	544.50
Factory rear view camera & prep kit with electro-chromic mirror, camera ships loose for installation after body install	1	EA	410.00	410.00
Full size spare tire & jack	1	EA	340.00	340.00
4.30 limited slip rear differential	1	EA	340.00	340.00
Black platform running boards	1	EA	315.00	315.00
Electric brake controller	1	EA	265.00	265.00
New city tag	1	EA	248.33	248.33
Install factory-ordered rear vision camera at back of body	1	EA	142.50	142.50
Exterior backup alarm	1	EA	120.00	120.00
Seven wire RV plug with 4-wire flat combination plug	1	EA	85.80	85.80
Programmed third key	1	EA	75.00	75.00
Body				
Knapheide 9'-dual rear wheel service body painted white to match cab of truck, Florida Highway Motor Vehicles chassis certification & manufacturer required pre-delivery inspection as completed vehicle	1	EA	6,175.90	<u>6,175.90</u>
				\$52,860.03
6. Cab & Chassis				
2017 Ford F-550 regular cab chassis 2WD 3-4 yard dump	1	EA	\$31,616.00	\$31,616.00
6.7L 32V power stroke v8 diesel w/ 6 speed hydraulic automatic transmission	1	EA	8,350.00	8,350.00
Class V receiver hitch	1	EA	544.50	544.50

Factory rear view camera & prep kit with electro chromic mirror	1	EA	410.00	410.00
Full-size spare tire & jack	1	EA	340.00	340.00
4.30 Limited slip rear differential	1	EA	340.00	340.00
Black platform running boards	1	EA	315.00	315.00
Electric brake controller	1	EA	265.00	265.00
Install factory ordered rear vision camera at back of body	1	EA	142.50	142.50
Exterior backup alarm custom accessory	1	EA	120.00	120.00
Pintle combination with 2" ball	1	EA	99.00	99.00
Seven wire RV plug with 4-wire flat combination plug	1	EA	85.80	85.80
Programmed third key	1	EA	75.00	75.00
New city tag	1	EA	248.33	248.33
Body				
Knapheide 9' 3-4 yard dump with 16" sides, manual tarp with ground level control, and final stage certification as completed vehicle	1	EA	9,469.30	<u>9,469.30</u>
				<u>\$52,420.43</u>
7. Cab & Chassis				
2017 Ford F-550 Regular cab chassis 2WD, 12' stake body	1	EA	\$31,772.00	\$31,772.00
6.7L 32V power stroke v8 diesel w/ 6 speed automatic transmission	1	EA	8,350.00	8,350.00
40" Tall removable stake sides for 12'-flatbed	1	EA	1,648.90	1,648.90
19,500 lb. Payload upgrade package	1	EA	1,145.00	1,145.00
Heavy duty spray on bed liner inside cargo area of 11'-utility body	1	EA	895.00	895.00
Class V receiver hitch	1	EA	544.50	544.50
Factory rear view camera & prep kit with electro chromic mirror	1	EA	410.00	410.00
4.88 Limited slip rear differential	1	EA	350.00	350.00
Full size spare tire & jack	1	EA	340.00	340.00
Black platform running boards	1	EA	315.00	315.00
Electric brake controller	1	EA	265.00	265.00
New city tag	1	EA	248.33	248.33
Install rear vision camera at back of body	1	EA	142.50	142.50
Exterior backup alarm	1	EA	120.00	120.00
Seven wire RV plug with 4-wire flat combination plug	1	EA	85.80	85.80
Programmed third key	1	EA	75.00	75.00
Draw Bar 2 & 5/16" Ball Pin and Clip	1	EA	38.50	38.50
Body				
Knapheide 12' draw flatbed includes FMVSS certification of complete vehicle, 2nd stage MSO, and weight slip	1	EA	3,383.00	<u>3,383.00</u>
				<u>\$50,128.53</u>

The vendor has met the specifications, terms and conditions of the National Joint Powers Alliance Contract No. 120716-NAF, effective through January 17, 2021. This purchase is made in accordance with Section 2-256 (2) of the Procurement Code, which authorizes the Mayor, or his designee, to piggyback off contracts competitively bid by other governmental entities or a consortium.

During the FY17 budget process, funding for additional vehicles and equipment for the Stormwater, Pavement and Traffic Operations Department was approved but the budget was inadvertently left out of the FY17 Adopted Budget for the Stormwater Utility Operating Fund. The appropriation included in this item will allow for the purchase of Item #6 (2017 Ford F-550 Regular cab chassis 2WD equipped with a 3-4 yard dump).

Cost/Funding/Assessment Information: The majority of funds have been previously appropriated in the Equipment Replacement Fund (5002), Fleet Maintenance, Fleet Mechanical Cost (800-2527) and Water Resources Operating Fund (4001), Water Resources Cosme WTP (420-2077). Funding for Item #6 (2017 Ford F-550 Regular cab chassis 2WD equipped with a 3-4 yard dump) will be available after the approval of a supplemental appropriation in the amount of \$53,000 from the unappropriated balance of the Stormwater Utility Operating Fund (4011) to the Stormwater, Pavement & Traffic Operations Department, Mowing Operations (400-1321).

Attachments: Purchase Summary
Price History
Resolution

Approvals:



Administrative



Budget

Purchase Summary

Item	Description	Qty	Department	Purpose	Replacement	Age	Life Cycle
1	2017 Ford F-550 Regular cab chassis, 2WD with stellar tire service truck body	2	Fleet Maintenance	Used for transporting employees, storage of tools and equipment needed for road-side tire repair or replacement on all City vehicles.	Replacements	17	17
2	2017 Ford F-550 Crew cab chassis, 4WD with stake body equipped with a 5000 Lb. crane	1	Water Resources	Used for transporting employees, 4WD for off-road use at Cosme Water Plant & Drill Grounds. 5,000 lbs. crane for maintenance and lifting of materials.	Additional	N/A	10
3	2017 Ford F-550 Regular cab chassis, 2WD equipped with a utility body	1	Water Resources	Used for transporting employees, storage of tools and equipment needed for maintenance.	Replacement	10	10
4	2017 Ford F-550 Crew cab chassis 4WD, with stake body	1	Water Resources	Used for transporting employees, 4WD for off-road use @ Cosme Water Plant & Drill Grounds maintenance & repairs.	Replacement	15	15
5	2017 Ford F-550 Regular cab chassis 2WD equipped with a utility body with crane	7	Water Resources	Used for transporting employees, storage of tools and equipment needed for maintenance, ability to lift 4,000 lbs. with the crane.	Replacements	10-11 YRS	10 YRS
6	2017 Ford F-550 Regular cab chassis 2WD equipped with a 3-4 yard dump	1	Stormwater / Mowing Operations	Used for transporting employees, hauling, and dumping of material and debris	Additional	N/A	10 YRS
7	2017 Ford F-550 Regular cab chassis, 2WD equipped with a 12 ft. stake body	1	Parks & Recreation	Used for transporting employees, materials, equipment, and supplies. Heavy load capacity to handle multiple pallets sod and/or fertilizer.	Replacement	13	13

Price History

Item	Description	2011	2014	2015	2016	2017	% Change
1	2017 Ford F-550 Regular cab chassis, 2WD with stellar tire service truck body					\$ 88,239.71	-
2	2017 Ford F-550 Crew cab chassis, 4WD with stake body equipped with a 5000 Lb. crane					\$ 86,090.82	-
3	2017 Ford F-550 Regular cab chassis, 2WD equipped with a utility body		\$44,183			\$ 81,438.40	-
4	2017 Ford F-550 Crew cab chassis 4WD, with stake body					\$ 58,495.53	-
5	2017 Ford F-550 Regular cab chassis 2WD equipped with a utility body with crane			\$72,571.00	\$75,451	\$ 52,860.63	(30%)
6	2017 Ford F-550 Regular cab chassis 2WD equipped with a 3-4 yard dump		\$44,068		\$45,301	\$ 52,420.43	16%
7	2017 Ford F-550 Regular cab chassis, 2WD equipped with a 12 ft. stake body	\$40,154			\$44,006	\$ 50,128.43	14%

A RESOLUTION APPROVING THE PURCHASE OF TWO (2) NEW AND TWELVE (12) REPLACEMENT FORD F-550 TRUCKS FROM ALAN JAY FORD LINCOLN MERCURY, INC. FOR THE FLEET MANAGEMENT DEPARTMENT AT A TOTAL COST NOT TO EXCEED \$1,046,543.66, UTILIZING THE NATIONAL JOINT POWERS ALLIANCE CONTRACT NO. 120716-NAF; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$53,000 FROM THE UNAPPROPRIATED BALANCE OF THE STORMWATER UTILITY OPERATING FUND (4011) TO THE STORMWATER, PAVEMENT & TRAFFIC OPERATIONS DEPARTMENT, MOWING OPERATIONS (400-1321); AUTHORIZING THE MAYOR OR MAYOR'S DESIGNEE TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THESE TRANSACTIONS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City desires to purchase two (2) new Ford F-550 trucks and twelve (12) replacement Ford F-550 trucks that have reached the end of their economic service life for the Fleet Management Department; and

WHEREAS, pursuant to Section 2-256(2) of the City Code, the Mayor or the his designee is authorized to utilize competitively bid contracts of other governmental entities; and

WHEREAS, Alan Jay Ford Lincoln Mercury, Inc. has met the specifications, terms and conditions of the National Joint Powers Alliance Contract No. 120716-NAF; and

WHEREAS, the Procurement & Supply Management Department, in cooperation with the Fleet Management Department, recommends approval of these awards.

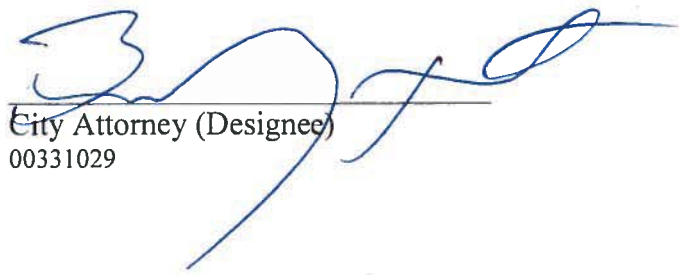
NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida that the purchase of two (2) new and twelve (12) replacement Ford F-550 trucks from Alan Jay Ford Lincoln Mercury, Inc. for the Fleet Management Department at a total cost not to exceed \$1,046,543.66, utilizing the National Joint Powers Alliance Contract No. 120716-NAF is hereby approved and the Mayor or Mayor's designee is authorized to execute all documents necessary to effectuate this transaction; and

BE IT FURTHER RESOLVED that there is hereby approved the following supplemental appropriation from the unappropriated balance of the Stormwater Utility Operating Fund (4011) for Fiscal Year 2017:

Stormwater Utility Operating Fund (4011)
Stormwater, Pavement & Traffic Operations Department,
Mowing Operations (400-1321) \$53,000

This Resolution shall become effective immediately upon its adoption.

Approved as to Form and Substance:



City Attorney (Designee)
00331029



Budget