

COUNCIL MEETING

Municipal Building
175-5th Street North
Second Floor Council Chamber

CITY OF ST. PETERSBURG

**August 15, 2024
1:30 PM**

Welcome to the City of St. Petersburg City Council meeting. The public may address City Council in person.

The public must attend the meeting in person to speak during public hearings or quasi-judicial hearings. If you are a person with a disability who needs an accommodation in order to participate in this meeting or have any questions, please contact the City Clerk's Office at 893-7448. If you are deaf/hard of hearing and require the services of an interpreter, please call our TDD number, 892-5259, or the Florida Relay Service at 711, as soon as possible. The City requests at least 72 hours advance notice, prior to the scheduled meeting, for accommodations.

To assist the City Council in conducting the City's business, we ask that you observe the following:

1. If you are speaking under the Public Hearings, Appeals or Open Forum sections of the agenda, please observe the time limits indicated on the agenda.
2. Placards and posters are not permitted in the Chamber. Applause is not permitted except in connection with Awards and Presentations.
3. Please do not address Council from your seat. If asked by Council to speak to an issue, please do so from the podium.
4. Please do not pass notes to Council during the meeting.
5. Please be courteous to other members of the audience by keeping side conversations to a minimum.
6. The Fire Code prohibits anyone from standing in the aisles or in the back of the room.
7. If other seating is available, please do not occupy the seats reserved for individuals who are deaf/hard of hearing.

The public can also attend the meeting in the following ways:

- Watch live on Channel 15 WOW!/Channel 641 Spectrum/Channel 20 Frontier FiOS
- Watch live online at www.stpete.org/TV
- Listen and participate by dialing one of the following phone numbers
 - +1 312 626 6799 or
 - +1 646 876 9923 or
 - +1 253 215 8782 or
 - +1 301 715 8592 or
 - +1 346 248 7799 or

- +1 669 900 6833 and entering webinar ID: 973 1725 6987#
- Watch, listen, and participate on your computer, mobile phone, or other device by visiting the following link: <https://zoom.us/j/97317256987>

The public can participate in the meeting by providing public comment for agenda items other than public hearings and quasi-judicial hearings in the following ways:

- If attending the Zoom meeting by computer or other device, use the “raise hand” button in the Zoom app.
- If attending the Zoom meeting by phone only, enter *9 on the phone to use the “raise hand” feature.

The “raise hand” feature in the Zoom meeting indicates your desire to speak but does not allow you to speak immediately. You must use the “raise hand” feature at the time the agenda item is addressed. All “raised hands” will be lowered after each agenda item. When it is your turn to speak, your microphone will be unmuted. At the conclusion of your comments or when you reach the three-minute limit, you will be muted. Please be advised that at all times the chair has the authority and discretion to re-order agenda items, and in the event the meeting is disrupted by violations of the rules of decorum, to accept public comment by alternate means, including by email only.

Regardless of the method of participation used, normal rules for participation apply, including the three-minute limit on comments, the requirement that any presentation materials must be submitted to the City Clerk in advance of the meeting, and the rules of decorum. Public comments must be submitted before the public comment period has closed.

A. Meeting Called to Order and Roll Call.

Invocation and Pledge to the Flag of the United States of America.

B. Approval of Agenda with Additions and Deletions.

C. Consent Agenda (see attached)

Open Forum

The City Council receives public comment during Open Forum and on agenda items with limited exceptions consistent with Florida law. All issues discussed under Open Forum must be limited to issues related to the City of St. Petersburg government. If you wish to address City Council on subjects other than public hearing or quasi-judicial items listed on the agenda, please sign up with the Clerk. Only City residents, owners of property in the City, owners of businesses in the City or their employees may speak during Open Forum. If you wish to address City Council through the Zoom meeting, you must use the “raise hand” feature button in the Zoom app or enter *9 on your phone at the time the agenda item is addressed. When it is your turn to speak, you will be unmuted and asked to state your name and address. At the conclusion of your comments or when you reach the three-minute time limit, you will be muted. All “raised hands” will be lowered after each agenda item. Regardless of the method of participation used, normal rules apply, including the three-minute time limit on comments, the requirement that any presentation materials must be submitted in advance of the meeting and the rules of decorum. If live public comment is disrupted by violations of the rules of decorum, the chair is authorized to accept public comment by alternate means, including by email only.

D. Awards and Presentations

1. [Mallory Award \(DELETED\)](#)

E. New Ordinances - (First Reading of Title and Setting of Public Hearing)

Setting September 5, 2024 as the public hearing date for the following proposed Ordinance(s):

1. [FY25 Utility Rates and Charges](#)

- (a) Ordinance 593-H, an ordinance relating to sanitation rates and charges; amending Chapter 27, Section 27-557 of the St. Petersburg City Code; amending rates and charges for sanitation services; providing for severability of provisions; providing an explanation of words struck through and underlined; establishing a date to begin calculating new rates for billing purposes; and providing an effective date.
- (b) Ordinance 594-H, an ordinance relating to utility rates; amending Section 27-405, Subsections (b)(1) and (b)(2) of the St. Petersburg City Code; amending the stormwater utility fee; amending the tiered rate structure fees for single family residential parcels; providing for severability of provisions; providing an explanation of words struck through and underlined; establishing a date to begin calculating new rates for billing purposes; and providing an effective date.
- (c) Ordinance 595-H, an ordinance relating to utility rates and charges; amending Chapter 27, Subsections 27-3 (g), 27-4, 27-6 (a), 27-6 (d), 27-109 (b), 27-109 (d), 27-113 (b), 27-141 (a), 27-141 (b), 27-142 (a), 27-143 (a), 27-143 (b), 27-144, 27-146 (b), 27-146

(d), 27-177 (a), 27-177 (d), 27-250 (a), 27-283 (a), 27-284 (a), 27-284 (d), 27-334 (d) (8), 27-335 (d) and 27-337 of the St. Petersburg City Code; amending requirements for customer deposits; amending liability for certain charges; amending method of determining adjustment to accounts; amending charges for potable water connection; amending base and volume charges for water service; amending various service charges; amending wholesale water service charges for the City of Gulfport; amending the definition of combination fire service; amending base and volume charges for irrigation only accounts; amending base charges for commercial water only accounts; amending rates and charges for reclaimed water service; amending sewer capacity fee; amending retail and wholesale wastewater service charges; amending provisions of the grease management program; amending grease discharge permit fees; providing for severability of provisions; providing an explanation of words struck through and underlined; establishing a date to begin calculating new charges for billing purposes; and providing an effective date.

2. Ordinance 591-H, an Ordinance of the City of St. Petersburg, Florida amending Chapter 22, Division 6, of the St. Petersburg City Code relating to the 1984 Supplemental Police Officer's Retirement System by amending Section 22-280(e) by providing a minimum service requirement for Section 185 Nonservice-Connected Disability Benefits Applications; providing for severability; and providing an effective date.

Setting October 3, 2024 as the public hearing date for the following proposed Ordinance(s):

3. Ordinance 1167-V, an Ordinance approving the vacation of two partial rights-of-way on the north side of 3rd Avenue South, for the property generally located at 3200 1st Avenue South; setting forth conditions for the vacation to become effective; and providing for an effective date. (City File No. DRC 24-33000005)

F. Reports

1. St. Petersburg Police Department Quarterly Report
2. A resolution accepting the bid and approving the award of an agreement to Cone & Graham, Inc. for the replacement of the Venetian Boulevard Northeast Bridge for the Engineering & Capital Improvements Department in the amount of \$4,042,341.78; authorizing the Mayor or his designee to execute all documents necessary to effectuate this transaction; and providing an effective date.
3. A Resolution adopting the City of St. Petersburg Stormwater Master Plan; and providing for an effective date
4. Resolution adopting the 2023-2024 Pinellas County Multi-Jurisdictional Local Mitigation Strategy and Multi-Jurisdictional Program for Public Information Annual Update
5. A resolution authorizing the Mayor or his designee to accept a grant in the maximum reimbursement amount of \$125,000 from the U.S. Department of Transportation ("USDOT") under the Fiscal Year 2023 Safe Streets and Roads for All Grant Program for the Complete Streets Implementation Plan Update Project; authorizing the Mayor or his designee to execute a grant agreement and all other documents necessary to receive the award; approving a supplemental appropriation in the amount of \$125,000 from the increase in the unappropriated balance of the Bicycle Pedestrian Safety Improvements Fund (3004), resulting from these grant revenues, to the Complete Streets Implementation Plan Update Project (Oracle TBD); approving a supplemental appropriation in the amount of \$150,000 from the unappropriated balance of the Multimodal Impact Fees Capital Improvement Fund (3071), for the City's match portion of the project, to the Complete

Streets Implementation Plan Update Project (Oracle TBD); and providing an effective date.

6. A resolution of the City of St. Petersburg, Florida establishing the Codes Compliance Assistance Program for eligible homeowners; authorizing the Mayor or his designee to establish administrative procedures necessary to effectuate the intent of this resolution; and providing an effective date.
7. A Resolution authorizing the Mayor or his designee to execute Task Order No. 22-02-HWL/CEIP to the professional services agreement dated March 31, 2022 between the City of St. Petersburg, Florida and H.W. Lochner, Inc. (Consultant) for Consultant to provide construction engineering and inspection services for pre-construction, construction, and post-construction phases related to the Bridge Replacement of Venetian Blvd NE Bridge No. 157186 Project in an amount not to exceed \$750,000 (ECID Project No. 20092-210 and 24137-130; Oracle Nos. 16721, 19838 and 19536); and providing an effective date.
8. A Resolution authorizing the Mayor or his designee to execute Amendment No. 1 to Task Order No. 21-08-KCA/TB(C) to the architect/engineering agreement between the City of St. Petersburg, Florida and Kisinger Campo & Associates, Corp. (A/E), dated December 15, 2020, for A/E to provide construction phase assistance services related to the Bridge Replacement of Venetian Blvd. NE Bridge No. 157186 Project in an amount not to exceed \$123,570.17; providing that the total Task Order amount, as amended, shall not exceed \$698,386.61 (ECID Project Nos. 20092-210 and 24137-130; Oracle Nos. 16721 and 19536); and providing an effective date.
9. A Resolution approving the plat of Greenwood Townhomes, generally located at 2203 16th Street North; setting forth conditions for approval; and providing an effective date. (City File No.: DRC 23-20000002)

G. New Business

1. Respectfully requesting a referral to the Budget, Finance & Taxation Committee for a discussion regarding the Art in Public Places ordinance. (Council Member Floyd)

H. Council Committee Reports

1. May 16, 2024 Housing, Land Use and Transportation (HLUT) Committee Action Item
 - (a) A resolution requesting that City Administration (i) consider including the “Notice Of Rights” language attached to this resolution in the negotiation of Affordable Housing Agreements, and (ii) report to City Council whether Notice Of Rights language is included, in whole or in part, or excluded in any individual Affordable Housing Agreement; and providing an effective date.

I. Legal

J. Public Hearings and Quasi-Judicial Proceedings - 5:01 P.M.

Public Hearings

*NOTE: The following Public Hearing items have been submitted for **consideration** by the City Council. If you wish to speak on any of the Public Hearing items, please obtain one of the YELLOW cards from the containers on the wall outside of Council Chamber, fill it out as directed, and present it to the Clerk. You will be given 3 minutes **ONLY** to state your position*

on any item but may address more than one item.

1. [Confirming Preliminary Assessment for Lot Clearing Number\(s\) LCA 1659](#)
2. [Confirming Preliminary Assessment for Lot Clearing Number\(s\) LCA 1660](#)
3. [Confirming Preliminary Assessment for Building Securing Number SEC 1289](#)
4. [Confirming Preliminary Assessment for Building Demolition Number DMO 502](#)

K. Open Forum

L. Adjournment

**Consent Agenda A
August 15, 2024**

NOTE: The Consent Agenda contains normal, routine business items that are very likely to be approved by the City Council by a single motion. Council questions on these items were answered prior to the meeting. Each Councilmember may, however, defer any item for added discussion at a later time.

(Procurement)

1. [Accepting a bid from Odyssey Manufacturing CO., for, Sodium Hypochlorite, for the Water Resources Department, in the amount of \\$8,700,000.](#)
2. [Approving an increase in allocation, for water and wastewater supplies, with Core & Main LP, in the amount of \\$1,500,000.](#)

(City Development)

(Community Enrichment)

(Public Works)

3. [A Resolution accepting the Guaranteed Maximum Price \(“GMP”\) proposal for construction phase services for the 48-inch Water Transmission Main \(WTM\) Lake Tarpon Outfall Crossing Project \(“Project”\) in the amount of \\$15,221,541 submitted by Archer Western Construction, LLC \(“Archer Western”\) on May 21, 2024; authorizing the Mayor or his designee to execute the First Amendment to the Agreement between the City of St. Petersburg, Florida and Archer Western dated December 1, 2023, to incorporate the GMP proposal into the Agreement and modify other necessary provisions; rescinding unencumbered appropriations in the Water Resources Capital Projects Fund \(4003\) in the amount of \\$3,100,000 from the REC NE PCCP Replacement Phase 4 FY19 Project \(16904\) and \\$4,500,000 from the ASM WRD Facilities Connection Upgrade FY22 Project \(18704\); approving a supplemental appropriation in the amount of \\$7,600,000 from the increase in the unappropriated balance of the Water Resources Capital Projects Fund \(4003\), resulting from the above rescissions, to the DIS 48” WTM at Lake Tarpon Outfall Canal FY18 Project \(ECID Project No. 20038-111; Oracle No. 16349\); and providing an effective date.](#)

4. A Resolution authorizing the Mayor or his designee to execute Task Order No. 22-02-HWL/CEIP to the professional services agreement dated March 31, 2022 between the City of St. Petersburg, Florida and H.W. Lochner, Inc. (Consultant) for Consultant to provide construction engineering and inspection services for pre-construction, construction, and post-construction phases related to the Bridge Replacement of Venetian Blvd NE Bridge No. 157186 Project in an amount not to exceed \$750,000 (ECID Project No. 20092-210 and 24137-130; Oracle Nos. 16721, 19838 and 19536); and providing an effective date. [MOVED TO REPORTS AS AGENDA ITEM F-7]
5. A Resolution authorizing the Mayor or his designee to execute Amendment No. 1 to Task Order No. 21-08-KCA/TB(C) to the architect/engineering agreement between the City of St. Petersburg, Florida and Kisinger Campo & Associates, Corp. (A/E), dated December 15, 2020, for A/E to provide construction phase assistance services related to the Bridge Replacement of Venetian Blvd. NE Bridge No. 157186 Project in an amount not to exceed \$123,570.17; providing that the total Task Order amount, as amended, shall not exceed \$698,386.61 (ECID Project Nos. 20092-210 and 24137-130; Oracle Nos. 16721 and 19536); and providing an effective date. [MOVED TO REPORTS AS AGENDA ITEM F-8]
6. A Resolution accepting a Guaranteed Maximum Price (GMP) proposal dated July 11, 2024 in the amount of \$1,565,320.47 from PCL Construction, Inc. (PCL) for construction phase services for the 38th St South Bridge Rehabilitation Project; authorizing the Mayor or his designee to execute all documents necessary to effectuate this transaction; and providing an effective date (ECID Project No. 22095-110; Oracle No. 17973).

(Appointments)

(Miscellaneous)



**Consent Agenda B
August 15, 2024**

NOTE: The Consent Agenda contains normal, routine business items that are very likely to be approved by the City Council by a single motion. Council questions on these items were answered prior to the meeting. Each Councilmember may, however, defer any item for added discussion at a later time.

(Procurement)

1. Approving the purchase of Staffbase Employee App and Staffbase Front Door Intranet, for the Marketing Department, in the amount of \$176,201.33 for a term of 12 months beginning on the effective date of the governing agreement.; approving a supplemental appropriation in the amount of \$176,202 from the unappropriated balance of the Technology Services Fund (5011), Department of Technology Services, System Development Division (850-2257).
2. Accepting a bid from Oracle Elevator Holdco, Inc, for elevator maintenance and repair, for citywide use, in the amount of \$146,150.00.
3. Approving the renewal of a blanket purchase agreement with United Rentals, Inc. for equipment rental, for the Water Resources Department, in the amount of \$200,000.

(City Development)

4. A Resolution approving the plat of Greenwood Townhomes, generally located at 2203 16th Street North; setting forth conditions for approval; and providing an effective date. (City File No.: DRC 23-20000002) [MOVED TO REPORTS AS AGENDA ITEM F-9]
5. A Resolution superseding Resolution No. 2024-287; approving the revised plat of Terraces at 87th Townhomes – Phase 1, generally located 420 and 429 87th Avenue North; setting forth conditions for approval; and providing an effective date. (City File No.: DRC 23-20000003)
6. Authorizing the Mayor, or his designee, to execute a License Agreement with The Garden Club of St. Petersburg, Inc., a Florida not-for-profit corporation, for the use of City-owned real property located at 500 Sunset Drive South, St. Petersburg, within Coconut Park for a period of three (3) years for an aggregate fee of \$36.00; and waiving the reserve for replacement requirement of City Council Resolution No. 79-740A. Requires affirmative vote of at least six (6) members of City Council.

(Community Enrichment)

(Public Works)

7. A Resolution authorizing the Mayor or his designee to execute Task Order No. 21-03-MCL/MP(S) to the architect/engineering agreement dated August 27, 2021 between the City of St. Petersburg, Florida and McLaren Technical Services, Inc. (“A/E”) for A/E to

provide information review and project initiation, mobilization and field investigation, and a routing inspection report related to the St. Pete Pier - FY24 Structural Inspection Project in an amount not to exceed \$182,499.94 (ECID Project No. 24118-130, Oracle No. 20074); and providing an effective date.

8. A resolution accepting a Guaranteed Maximum Price (“GMP”) proposal dated August 5, 2024, in the amount of \$373,785.29 from A. D. Morgan Corporation (“CMAR”) for construction-phase services for the Police Building F HVAC Improvements Project; authorizing the Mayor or his designee to execute the First Amendment to the Agreement between the City of St. Petersburg, Florida and CMAR dated July 18, 2024 to incorporate the GMP proposal into the agreement and modify other necessary provisions; approving a supplemental appropriation in the amount of \$404,500 from the unappropriated balance of the General Capital Improvement Fund (3001), to the City Facility HVAC Replacement/Upgrade Project (ECID Project No. 20201-018; Oracle Project 18616) to provide funding for the GMP proposal and other project-related costs; and providing an effective date.

(Appointments)

(Miscellaneous)

9. Housing, Land Use and Transportation Committee Meeting Minutes (July 11, 2024)
10. Public Services and Infrastructure Committee Meeting Minutes (July 11, 2024)
11. Budget, Finance and Taxation Committee Meeting Minutes (July 25, 2024)
12. A resolution authorizing the Mayor or his designee to execute a Letter of Agreement and Contract with the Institute of Police Technology and Management at the University of North Florida in Jacksonville (IPTM), for pass through of funds from the Florida Department of Transportation (FDOT) in the maximum reimbursement amount of \$67,628.85 to fund Police Department overtime costs incurred by High Visibility Enforcement for the Pedestrian and Bicycle Safety Campaign and to execute all documents necessary to effectuate this transaction; approving a supplemental appropriation in the amount of \$67,628.85 from the increase in the unappropriated balance of the General Fund (0001), resulting from these additional grant revenues, to the Police Department Traffic & Marine Division (140-1477), High Visibility Enforcement FY25 Project (20372); and providing an effective date.

MEETING AGENDA

CITY OF ST. PETERSBURG

Note: An abbreviated listing of upcoming MEETING AGENDA Council meetings.

Economic & Workforce Development Committee

Thursday, August 15, 2024, 8:30 a.m., Conference Room 100

Budget, Finance & Taxation Committee

Thursday, August 22, 2024, 10:00 a.m., Conference Room 100

Committee of the Whole

Thursday, August 22, 2024, 1:30 p.m., Conference Room 100

City Council Meeting

Thursday, September 5, 2024, 1:30 p.m., City Council Chamber

CITY OF ST. PETERSBURG
Board and Commission Vacancies



PROCEDURES TO BE FOLLOWED FOR QUASI-JUDICIAL PROCEEDINGS:

1. **Anyone wishing to speak must fill out a yellow card and present the card to the Clerk. All speakers must be sworn prior to presenting testimony. No cards may be submitted after the close of Public Comment. Each party and speaker is limited to the time limits set forth herein and may not give their time to another speaker or party.** Each party and speaker wishing to present handouts, photographs, presentation slides or any other materials (collectively, “Materials”) during a quasi-judicial proceeding must submit such Materials to the City Clerk no later than 24 hours in advance of the applicable public hearing. **Materials submitted after the deadline will not be accepted and may not be used.**
2. At any time during the proceeding, City Council members may ask questions of any speaker or party. The time consumed by Council Member questions and answers to such questions shall not count against the time frames allowed herein. Burden of proof: in all appeals, the Appellant bears the burden of proof; in rezoning and land use cases, the Property Owner or Applicant bears the burden of proof except in cases initiated by the City, in which event the City Administration bears the burden of proof; for all other applications, the Applicant bears the burden of proof. Waiver of Objection: at any time during the proceeding Council Members may leave the Council Chamber for short periods of time provided they continue to hear testimony by audio. If any party has an objection to a Council Member leaving the Chamber during the hearing, such objection must be made at the start of the hearing. If an objection is not made as required herein it shall be deemed to have been waived.
3. Reading of the Title of the Ordinance(s), if applicable.
4. Initial Presentation. Each party shall be allowed ten (10) minutes for their initial presentation. The order of initial presentations shall be:
 - a. Presentation by City Administration.
 - b. Presentation by the Appellant followed by the Applicant, if different. If Appellant and Applicant are different entities, then each is allowed the allotted time for each part of these procedures.
 - c. Presentation by Opponent. If anyone wishes to utilize the initial presentation time provided for an Opponent, said person shall register as an Opponent with the City Clerk at least one week prior to the scheduled public hearing or within 48 hours after the City staff report for the public hearing has been published (whichever is later). If more than one person registers to utilize the initial presentation time provided for an Opponent, the registered persons shall attempt to agree on a single representative to participate as the Opponent in the proceeding. If the persons cannot agree on a single representative, then each person (or person’s representative) shall share equally the time allotted to the Opponent for each part of these procedures. If there is an Appellant who is not the Applicant or Property Owner, then no Opponent is allowed. If a Property Owner who is not the Appellant or the Applicant opposes the Application and utilizes any part of the time available to the Property Owner to make an initial presentation, the Opponent shall not be permitted to make an initial presentation (but shall be provided an opportunity for cross-examination and rebuttal/closing).
 - d. If the Property Owner is neither the Appellant nor the Applicant, they shall be allowed the allotted time for each part of these procedures and shall have the opportunity to speak last in each part of these procedures so that they have the opportunity to address what all the interested parties have presented.
5. Public Comment. Upon conclusion of the initial presentations, members of the public may speak for not more than three (3) minutes each. Speakers shall limit their testimony to information relevant to the ordinance or application and criteria for review.

6. Cross Examination. Each party shall be allowed a total of five (5) minutes for cross examination, which includes the time consumed by both questions and answers. Each party who opposes the application may only cross examine any witness who previously testified in support of the application. Each party who supports the application may only cross examine any witness who previously testified in opposition to the application. The questioning party is not permitted to make any statements, only to ask questions that are directly related to the testimony or evidence presented. All questions shall be addressed to the Chair and then (at the discretion of the Chair) asked either by the Chair or by the party conducting the cross examination of the appropriate witness. One (1) representative of each party shall conduct the cross examination. If anyone wishes to utilize the time provided for cross examination and rebuttal as an Opponent, and no one has previously registered with the City Clerk as an Opponent, said individual shall notify the City Clerk prior to the beginning of initial presentations for the applicable public hearing. If no one gives such notice, there shall be no cross examination or rebuttal by Opponent(s). The order of cross examination shall be:

- a. Cross examination by City Administration.
- b. Cross examination by Opponents, if applicable.
- c. Cross examination by Appellant followed by Applicant, followed by Property Owner, if different.

7. Rebuttal/Closing. Each party shall have five (5) minutes to provide a closing argument and/or rebuttal. The order of rebuttal/closing shall be:

- a. Rebuttal/Closing by City Administration.
- b. Rebuttal/Closing by Opponent, if applicable.
- c. Rebuttal/Closing by Applicant followed by the Appellant, if different, followed by Property Owner, if different.

The following page(s) contain the backup material for Agenda Item: Mallory Award (DELETED)
Please scroll down to view the backup material.



D-1

CITY COUNCIL AGENDA

Presentation Item

DATE: August 1, 2024

TO: The Honorable Members of City Council

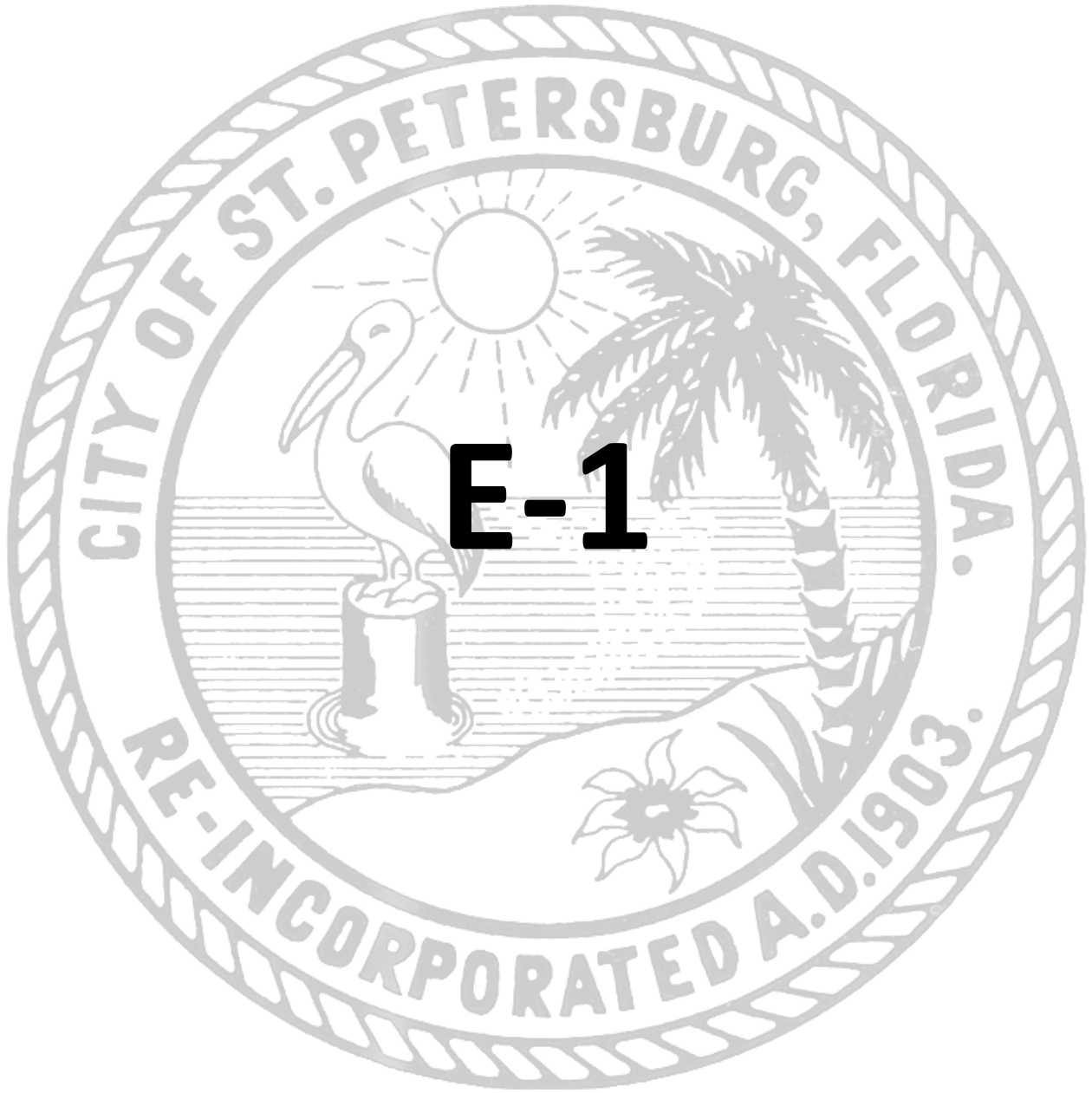
SUBJECT: Mallory Award

PRESENTER: Council Member Gina Driscoll

SCHEDULE FOR COUNCIL ON: August 15, 2024

Gina L. Driscoll
Council Member, District 6

The following page(s) contain the backup material for Agenda Item: FY25 Utility Rates and Charges
Please scroll down to view the backup material.






OFFICE OF THE MAYOR

CITY OF ST. PETERSBURG

KENNETH T. WELCH, MAYOR

DATE: August 15, 2024
TO: The Honorable Deborah Figgs-Sanders, Chair and Members of City Council
FROM: Kenneth T. Welch, Mayor 
SUBJECT: Utility Rates for FY2025 (First Reading)

As we near the end of FY24, I reflect on the continuous achievements our City has been able to accomplish this year, as well as the many complex programs we have been able to successfully navigate. One of these programs includes the FY25 Utility Rate Study (“Study”) which oversees and forecasts the extensive funding requirements of our five (5) public utility systems. Similar to the last few years, this year’s Study includes increased costs in operations and capital improvement projects due to inflationary impacts, as well as built in master plans across the forecast. Unique to this year’s Study was some immediate requirements particularly on our Stormwater utility program for enhanced levels of service and capital improvement projects that had not been anticipated previously. As always, I have dedicated my efforts to ensure we are reviewing these impacts across the entire utility billing program and provide the required revenues needed to the utility systems with the least amount of impact to the customer.

As mentioned, this year’s Study includes a higher level of community needs and increased levels of service for the Stormwater Utility Program. To meet these needs, I am recommending the addition of \$46M in local scale flooding projects for smaller and more localized flooding issues that are emerging across the city. Additionally, I am recommending the acceleration of some of the forecasted master planning projects to be implemented sooner than originally planned. To support these adjustments, \$24 million in capital project grant funds have been awarded in FY24, and I am in full support of City staff dedicating resources to continue applying for grant opportunities throughout the future. Lastly for Stormwater, I am also supporting budgetary funds for additional operations crews, vehicles, and equipment for increased service response during high tide events.

For Sanitation, I am recommending a 5.75% rate increase for the Sanitation Utility Program which is consistent with last year’s program plan for FY25. The Sanitation utility has had a positive financial performance in rate revenue increases, but due to additional requirements in the County Tipping Fee from the 6.8% originally anticipated, the County is now moving forward with a tipping

fee rate increase of 7.8% on an annual basis. Additionally, increased vehicle costs have adjusted average annual spend from \$4.4million to \$5.7 million over the next five-year forecast.

Additionally, this year's Study includes the implementation of the Water Resources Retail Rate Structure Program. The scope of this two-year program included an in-depth review of updates to the current water usage billing structure that charges customers higher rates for higher levels (or tiers) of water use. The volume of water usage within each tier has not been updated in over two decades but is now being updated to reflect current customer water usage patterns. The impact of the changes will vary based on each customer's monthly water use, but in general, lower and average volume users will tend to see some bill and rate relief from the updates, while higher volume users may experience a higher bill.

Lastly, I am recommending an update to the City's Sewer Capacity Fee (Water Closet Fee) at a higher increase than originally proposed. Last year, the Sewer Capacity Fee was approved at a 12.5% increase with an annual plan of 12.5% per year until the achievement of full cost recovery (which, depending on inflation, could take eight to fourteen years of 12.5% increases). In this year's Study, I am recommending the Sewer Capacity Fee be increased by 52.4%, (\$600 per Water Closet) with an additional 25% to 35% increase year over year (\$200 per year increase). This recommendation supports the effort in reaching 100% full cost recovery sooner. The Sewer Capacity Fee captures costs that are designed to recover growth related projects that are associated with the back-bone infrastructure needed to serve new development. In FY23, a full-cost-recovery assessment was calculated which showed that the current Sewer Capacity Fee recovers only 35% of the full costs associated with new users of the wastewater system. Increased revenues from these fees can support capacity-related capital projects, as well as additional spend down of existing debt related to past capacity projects.

The attached memo provides detailed information for each of the individual utility rate programs but in summary, my recommendation for the FY25 Utility Rates includes adoption of the updated Retail Rate Structure, which will provide the average customers utility bill an increase of 6.14%. Each Utility is comprised of the following breakdown of recommended rate revenue requirements as follows: 9.00% increase for water, 4.75% increase for wastewater, 13.00% for reclaimed water, 25.00% for Stormwater, and 5.75% for Sanitation. A detailed report of these proposals has been presented at two Budget, Finance & Taxation Committees held on July 11, 2024, and July 25, 2025, as well as at a City Council Report on August 1, 2024. Today, I am requesting approval of the FY25 Utility Rates to be taken to a Public Hearing on September 5, 2024, for final approval and adoption. There will be three separate ordinances requiring action.

CDT:aym



MEMORANDUM

TO: Kenneth T. Welch, Mayor

FROM: Claude D. Tankersley, P.E., Public Works Administrator
Amy Foster, Housing & Neighborhood Services Administrator

DATE: August 15, 2024 (First Reading)

SUBJECT: FY 2025 Utility Rate Study Program
(Water Resources, Stormwater, and Sanitation Utility Programs)

Executive Summary

The financial team of Stantec Consulting Services, along with City staff, have conducted a Revenue Sufficiency Analysis and Cost of Service Utility Rate Study for the City of St. Petersburg’s Water, Wastewater, Reclaimed Water, Stormwater, and Sanitation Utility Systems. The purpose of this program is to ensure that utility program expenditures are supported through a healthy and stable revenue stream. Revenue analysis includes review of utility billing charges, miscellaneous service fees, grant funding, and federal bonding programs. Specifically, utility billing rate charges are reviewed for levels of rate adjustments that may be required for the upcoming fiscal year. Administration ensures there is a balance between the needs required for each utility system with any potential increases to the billing impacts that would be placed on utility customers. Costs of service are impacted by inflation, equipment purchases, aging infrastructure, increased regulatory requirements, increased borrowing costs, changes in technology, etc.

Upon completion of the study, the FY25 recommended rate revenue requirements are as follows: 9.00% revenue increase to water rates, 4.75% revenue increase to wastewater rates, 13.00% revenue increase to reclaimed water rates, a 25.00% revenue increase to Stormwater rates, and a 5.75% revenue increase to Sanitation rates. Required revenues are as compared to last years plan can be found in Table 1 below:

Table 1: Recommended Revenue Requirement Rate Changes by System

Utility	Last Year’s Forecast FY25	Current Forecast FY25
Water	7.50%	9.00%*
Wastewater	7.50%	4.75%*



Reclaimed Water	7.50%	13.00%*
Stormwater	8.50%	25.00%
Sanitation	5.75%	5.75%

*Overall combined increase of 6.75% is less than 7.50% forecast

Upon approval, recommended rates will impact a customer’s utility bill differently based on various factors. This includes water/wastewater consumption, utilization of the reclaimed water system, and a customer’s amount of stormwater-generating impervious area. The single-family residential (SFR) stormwater tiers are based upon the amount of impervious surface area on a customer’s property. Additionally, this year’s program is recommending amendments to the Water Resources Retail Rate Structure which includes updates to the current water usage billing structure that charges customers higher rates for higher levels or tiers of water use. The Retail Rate Program is discussed further within the Water Resources Utility Section.

Individual Utility Program Discussion

It is important to note that although all utility services are consolidated into one utility bill, each utility enterprise is reviewed and adjusted individually and the required utility revenues for FY25 are based on the Capital Improvement Program (CIP) and Operating Budgets within each utility program. Each of the individual utility programs budgets were presented to the Committee of the Whole on May 7, 2024.

WATER RESOURCES UTILITY:

Water Resources Retail Rate Structure

As shown in Table 1, the Water Resources (“WR”) Utility is recommending a required revenue increases of 9.00% for the water system, 4.75% for the wastewater system, and 13.00% for the reclaimed water system. There are a variety of ways that revenues are received for the WR Utility to include bonds, utility billing rates, and miscellaneous service fees. During this year’s Study, the implementation of the FY25 Proposed Retail Rate Structure Program is being recommended. The scope of this two-year program includes an in-depth review of updates to the current water usage billing structure that charges customers higher rates for higher levels (or tiers) of water use. The volume of water usage within each tier has not been updated in over two decades but is now being updated to reflect current customer water usage patterns.



Current City of St. Petersburg utility customers water volume usage patterns can be found in the below chart which shows that 83% of customer's water usage is within Tier 1, 10% within Tier 2, and 6.1% are in Tiers 3-5. Similar to multi-family and commercial customers that have (4) four Tiers, the proposed single-family Tiers are recommended to change from (5) five Tiers to (4) four Tiers and include a more equitable distribution of water volume usage across each Tier. Chart 2 represents the updated proposed structure which shows 59% of customers within water usage patterns of Tier 1, 32% in Tier 2, 6% in Tier 3, and 3% in Tier 4.

Chart 1

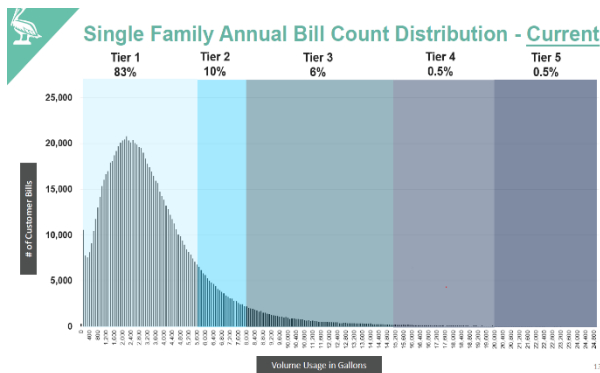
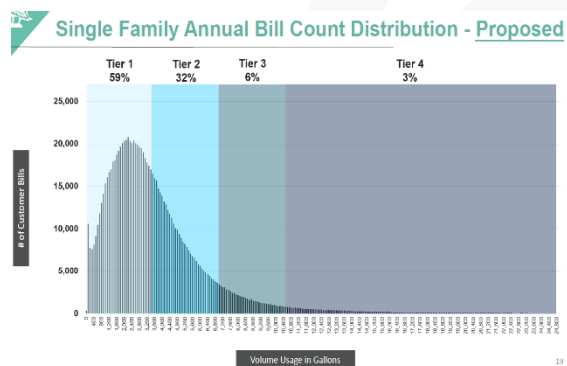
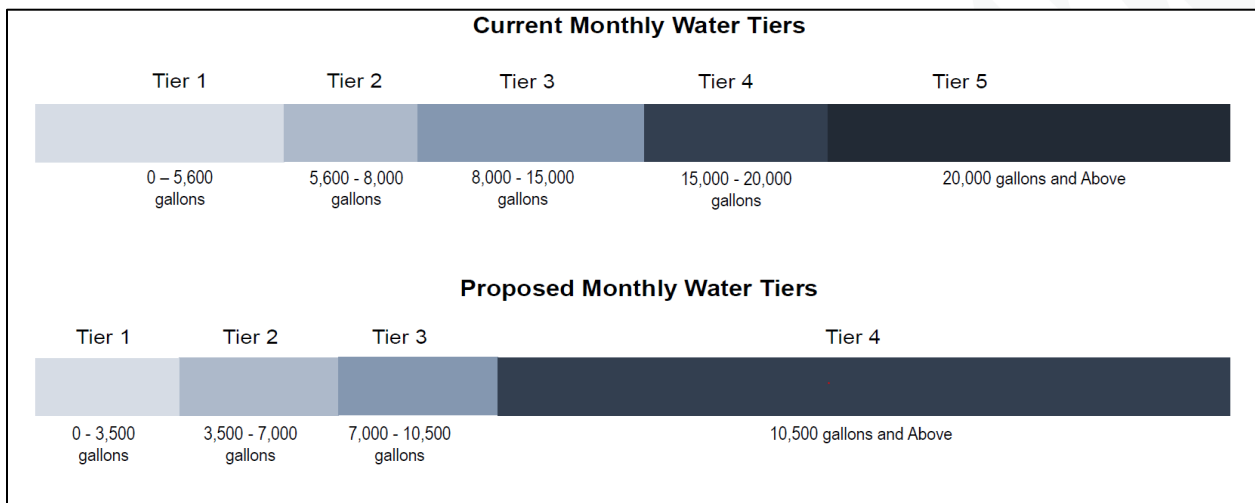


Chart 2



Additionally, the number of gallons within each tier will be adjusted based on current volume patterns as shown below in Chart 3:

Chart 3: Proposed Water Volume Tier Adjustments



Lastly, upon approval of this recommendation, the distribution of revenues received between fixed charges and volume charges will also change slight. Water fixed charges will have a minor decrease in rates, while water volume charges will bring in a slightly higher level of increase. The breakout of the rates within each tier is show in Table (2) two and (3) three below:

Table 2:

Water Fixed Charge Comparison

Meter Size	FY 2024	FY 2025	\$ Change
5/8" x 3/4"	\$14.95	\$10.35	(\$4.60)
1"	\$37.38	\$18.23	(\$19.15)
1.5"	\$74.76	\$45.82	(\$28.94)
2"	\$119.61	\$56.33	(\$63.28)
3"	\$239.22	\$135.15	(\$104.07)
4"	\$373.78	\$266.53	(\$107.25)
6"	\$747.57	\$529.27	(\$218.30)
8"	\$1,196.10	\$923.39	(\$272.71)
10"	\$1,719.40	\$1,448.88	(\$270.52)
12"	\$3,214.53	\$1,744.47	(\$1,470.06)

Table 3:

FY 2024		FY 2025	
Water Volume Charges (per kgal)	Inside City (with TBW)	Water Volume Charges (per kgal)	Inside City (with TBW)
Single-Family Dwelling (per account)		Single-Family Dwelling (per account)	
First 5,600	\$5.40	First 3,500	\$6.43
Next 2,400	\$6.77	Next 3,500	\$8.58
Next 7,000	\$9.23	Next 3,500	\$17.15
Next 5,000	\$12.18	Over 10,500	\$25.73
Over 20,000	\$24.37		
Multi-Family Dwelling (per unit)		Multi-Family Dwelling (per unit)	
First 5,600	\$5.40	First 3,500	\$6.43
Next 2,400	\$6.77	Next 3,500	\$8.58
Next 7,000	\$9.23	Next 3,500	\$17.15
Over 15,000	\$24.37	Over 10,500	\$25.73
Commercial (unique to each account)		Commercial (unique to each account)	
Up to average	\$5.40	Up to average	\$6.43
Average - 1.4 x average	\$7.38	Average – 2.0 x average	\$8.58
1.4 to 1.8 x average	\$9.23	2.0 to 3.0 x average	\$17.15
Over 1.8 x average	\$10.86	Over 3.0 x average	\$25.73



The impact of the changes will vary based on each customer’s monthly water use, but in general, lower and average volume users will tend to see some bill and rate relief from the updates, while higher volume users may experience a higher bill. This is show in Table (4) four below:

Table 4:

Single-Family Monthly Water & Wastewater Bills (5/8” x 3/4”)

Usage (kgal)	Current Bill (FY 2024)	Proposed Bill (FY 2025)	\$ Change	% Change	% of Bills Issued
1	\$54.86	\$53.48	\$(1.38)	-2.5%	11.2%
2	\$69.83	\$70.13	\$0.30	0.4%	19.0%
3	\$84.80	\$86.77	\$1.97	2.3%	20.7%
4	\$99.77	\$104.49	\$4.72	4.7%	16.7%
5	\$114.74	\$123.27	\$8.53	7.4%	11.4%
10	\$200.54	\$242.95	\$42.41	21.1%	1.2%
15	\$294.54	\$418.37	\$123.83	42.0%	0.3%
20	\$403.29	\$598.08	\$194.79	48.3%	0.1%

Projected FY25 Water Resources System Requirements

The rate analysis includes projected expense requirements for the FY25 Water Resources Operating Fund projected at \$221.341M in FY25. This is an increase of 9.35% as compared to the FY24 Adopted Operating Budget. In addition, the Water Resources Operating Fund will support a \$41.53M transfer in operating funds to the Water Resources Debt Fund, as well as a \$44.73M transfer to the Water Resources Capital Fund for essential capital improvement projects. The five-year FY25-29 Water Resources CIP is recommended at \$622.41.41M and includes significant capital enhancements to the systems’ assets including projects associated with the Consent Order executed on July 26, 2017. Highlights of the 5-year CIP include continued improvements to the sanitary sewer collection system with \$27.0M in funding from the Citywide Infrastructure Capital Improvement Fund (Penny for Pinellas Funding), and \$58.05M from the Water Resources Capital Projects Fund. Examples of projects supported through this funding include the NE-2 Capacity Improvements Project, as well as the San Martin Bridge Replacement Project. Water Reclamation Facilities are also recommended to be funded at \$137.41M from the Water Resources CIP for continued improvements at the Northeast, Northwest, and Southwest Reclamation Facilities. Table 5 below is a summary of the 5-year CIP.



Table 5: Summary of the 5-year CIP

	FY25	FY26	FY27	FY28	FY29	Total
Cosme & Pump Stations	2,330	25,340	21,000	11,450	21,250	81,370
Water Distribution Maint.	16,900	16,800	24,600	36,400	37,550	132,250
Wastewater Collection Maint*	17,350	17,800	17,450	16,200	16,250	85,050
Lift Stations	35,700	25,175	16,500	8,250	6,850	92,475
Water Reclamation Facilities	36,200	20,625	23,000	29,300	28,280	137,405
Reclaimed System Impt's	11,275	11,875	13,275	9,875	2,325	48,625
Other	7,825	5,169	9,183	10,395	12,666	45,238
TOTAL	127,580	122,784	125,008	121,870	125,171	622,413

FY25 Recommended Water Resources Financial Plan

Since the onset of the pandemic in 2020, the Water Resources Enterprise has undergone significant impacts to its operations, maintenance, and capital improvement funding requirements. This includes increased costs in various areas anywhere from 20% to up to 70% since 2020. In addition, beginning in FY23, administration finalized the adoption of the 50/50 Cash to Debt funding objective which requires revenues to be equally shared between cash-related funding (Utility Rates, Grants, Fees etc.) and bond borrowing (Debt). By sustaining a 50/50 cash-to-debt funding ratio the city will avoid a significant amount of interest costs as well as reduce long-term rate increases over the life of the debt throughout the future. The ten-year financing program plan funds all of Claude's new clothes and essential projects identified across St. Pete's Water Plan and is inclusive of all required maintenance and operational needs for a resilient and sustainable system now and into the future. Table 6 below represents the current 5-year Water Resources Rate Plan with 50/50 cash-to-debt funding.

Table 6: Water Resources Utility Rate Plan

Program Scenario	Current W&S Bill: 4KGal	FY25	FY26	FY27	FY28	FY29
50% Cash in FY25	\$98.11	6.77%	7.50%	7.50%	7.50%	6.00%



Water Resources Sewer Capacity Fee Update (Water Closet Fee)

In addition to the Utility usage rates, this year’s rate study also re-reviewed the year over year cost recovery plan for the city’s Sewer Capacity Fee, also referred to as the “Water Closet Fee”. The Sewer Capacity Fee captures costs designed to recover growth-related projects that are associated with the back-bone infrastructure needed to serve new development. In last year’s study, a full-cost-recovery assessment was calculated which showed that the current Water Closet Fee recovers only 35% of the full costs associated with new users of the wastewater system. In order to capture 100% of the true costs, City Council approved the Water Closet Fee to be increased by 12.5% per year until full cost recovery is achieved (which, depending on inflation, could take eight to fourteen years of 12.5% increases). In order to reach a full-cost recovery sooner, administration is recommending the Water Closet Fee be increased by 55.4%, or \$600, in FY25, with two (2) to three (3) years of \$200 year over year increases until full cost-recovery is achieved. By approving these changes, increased revenues from these fees can support capacity-related capital projects, as well as additional spend down of existing debt related to past capacity projects. Revenues that are collected through these fees support the Water Resources Fund and will be reviewed during the annual rate study moving forward.

Sanitary Sewer System- Penny for Pinellas Funding

In FY20, Administration approved additional funding for Sanitary Sewer Pipe Repair and Replacement and CIPP Lining Projects through the Penny for Pinellas Citywide infrastructure Capital Improvement Fund in the amount of \$9.0M annually. To date, this fund has dedicated \$43.0M in annual funding to these projects, which does not include the \$58.05M in additional funding provided through the Water Resources CIP Fund. Beginning in FY24, the Penny for Pinellas Funding shifted from transferring \$9.0M annually to \$7.0M for FY25, and then \$5.0M every year thereafter. This plan will be analyzed and reviewed during the annual rate study process to review adjustments that may need to be made moving forward. Table 7 shows the current recommended plan for the next five years.

Table 7: Penny for Pinellas Sanitary Sewer Funding Plan

Program Scenario	FY25	FY26	FY27	FY28	FY29
Citywide Infrastructure CIP Fund (3027)	\$7.0M	5.0M	5.0M	5.0M	5.0M



Reclaimed Water System Recovery Costs

Reclaimed water rates recover approximately 80% of system costs, with the remaining balance recovered via water and wastewater retail rates. To maintain approximately 80% cost recovery rate for reclaimed water customers, there will be an 13% proposed rate change to the reclaimed water rate for FY25.

STORMWATER UTILITY:

FY25 Stormwater Utility Program Adjustments

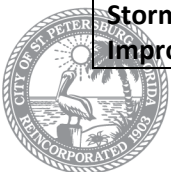
Due to natural events during FY24, the City prioritized addressing stormwater related issues throughout this year’s Stormwater Utility Program that were not originally anticipated. This required adding more full-time employees and respective equipment on the operational side. Additional enhancements included acceleration of backflow preventers in particular coastal flooding areas, as well as implementation of replacing all existing backflow preventers citywide. The five-year Stormwater Utility Capital Improvement Program (“SW CIP”) also includes an additional \$46M in local scale flooding projects for smaller and more localized flooding issues that are emerging across the city, as well as acceleration of regional capital improvements projects identified in the Stormwater Master Plan. These adjustments have caused greater than anticipated rate impacts over the next three years as shown below in Table 7 below.

Projected FY25 Stormwater System Requirements

The FY25 recommended Stormwater Utility fee increase is 25% and supports an operating budget in the amount of \$41.127M. Levels of service within stormwater operations will continue to be reviewed across FY24 and FY25 and will provide for potential impacts to future programmatic outcomes. The FY25-29 five-year Stormwater Capital Improvement Program (CIP) is recommended at \$147.86 million and includes a \$9.91M transfer from the Operating Budget to the CIP. The CIP supports projects related to the upcoming Stormwater Master Plan Program in the amount of \$19.5M, as well as storm drainage projects in the amount of \$120.83M. Specific Storm Drainage Improvement Projects includes Bartlett Lake/Salt Creek Pump Station and Crescent Lake Water Quality Improvements. Table 6 below is a summary of the 5-year Stormwater CIP.

Table 6: 5-year Stormwater CIP

	FY25	FY26	FY27	FY28	FY29	Total
Master Plan Storm Drainage	\$5,000	\$1,500	\$10,000	\$1,000	\$2,000	\$19,500
Storm Drainage Improvements	\$12,212	\$18,000	\$13,050	\$30,050	\$27,050	\$100,362



Other	\$4,663	\$11,301	\$2,990	\$4,210	\$4,830	\$27,995
TOTAL	\$21,875	\$30,801	\$26,040	\$35,260	\$33,880	\$147,856

FY25 Recommended Stormwater Financial Plan

Similar to the Water Resources Operating Fund, the Stormwater Utility Operating Fund aligns the CIP funding program with the bond rating agency’s recommendation for a 50/50 cash to debt funding plan. Additionally, due to the completion of the Stormwater Master Plan, overall CIP funding requirements in future spending have increased from \$179.4M in FY28-FY32 to \$204.5M. To ensure the least amount of impact to customers, the city reviews grant applications annually and will continue to do so in alignment with the Utility Rate Study program. This year, the Stormwater Utility Fund received \$19.45M in grant funding. The current plan will continue to be adjusted based on incoming grants as they are received. Table 7 shows the current financial program plan for the Stormwater Utility.

Table 7: Stormwater Utility Rate Plan

Program Scenario	FY25	FY26	FY27	FY28	FY29
50/50 Cash to Debt	25.00%	15.00%	10.00%	5.00%	5.00%

SANITATION UTILITY:

Projected FY25 Sanitation System Requirements

The 5.75% proposed increase in Sanitation service rates will bring operational revenues in line with rising operational expenses. The rate proposal also includes a baseline provision for replacement of Sanitation facilities, a catch-up funding replacement cycle for dated fleet vehicles, and establishes a fully funded normal replacement cycle for service vehicles and containers on a fiscal basis through FY34. The rate proposal also includes provisions that will assist with cost escalation on commodities and services such as uniforms and temporary labor. The proposed rate also assumes a 6.8% year-over-year increase in Pinellas County tipping fees and the increase to process fees for the citywide collected recycling content under the current contract. The Sanitation Utility Program is anticipated to stay consistent with the current estimated rate increases as reflected in table 8 below.



Table 8: Sanitation Utility Rate Plan

Program Scenario	FY25	FY26	FY27	FY28	FY29
Flat Fee Trash and Recycling	5.75%	6.00%	6.00%	6.00%	6.00%

Recommended Action:

Today, August 15, 2024, City Council will conduct a First Reading of the proposed rate ordinances and will vote to move forward to a Public Hearing for the proposed rates for final adoption on September 5, 2024. This will allow the rates to be effective as of October 1, 2024, as included within the FY25 revenue projections. Attachment 1 consists of three separate Ordinances requiring action, each reflecting the proposed rate changes described herein with respect to the Water Resources Utility Program (water, wastewater, reclaimed), the Stormwater Utility Program, and the Sanitation Program.

Attachment 1: Utility Ordinances



ORDINANCE NO. _____

AN ORDINANCE RELATING TO UTILITY RATES AND CHARGES; AMENDING CHAPTER 27, SUBSECTIONS 27-3 (g), 27-4, 27-6 (a), 27-6 (d), 27-109 (b), 27-109 (d), 27-113 (b), 27-141 (a), 27-141 (b), 27-142 (a), 27-143 (a), 27-143 (b), 27-144, 27-146 (b), 27-146 (d), 27-177 (a), 27-177 (d), 27-250 (a), 27-283 (a), 27-284 (a), 27-284 (d), 27-334 (d) (8), 27-335 (d) AND 27-337 OF THE ST. PETERSBURG CITY CODE; AMENDING REQUIREMENTS FOR CUSTOMER DEPOSITS; AMENDING LIABILITY FOR CERTAIN CHARGES; AMENDING METHOD OF DETERMINING ADJUSTMENT TO ACCOUNTS; AMENDING CHARGES FOR POTABLE WATER CONNECTION; AMENDING BASE AND VOLUME CHARGES FOR WATER SERVICE; AMENDING VARIOUS WATER SERVICE CHARGES; AMENDING WHOLESALE WATER SERVICE CHARGES FOR THE CITY OF GULFPORT; AMENDING THE DEFINITION OF COMBINATION FIRE SERVICE; AMENDING BASE AND VOLUME CHARGES FOR IRRIGATION ONLY ACCOUNTS; AMENDING BASE CHARGES FOR COMMERCIAL WATER ONLY ACCOUNTS; AMENDING RATES AND CHARGES FOR RECLAIMED WATER SERVICE; AMENDING SEWER CAPACITY FEE; AMENDING WASTEWATER SERVICE CHARGES; AMENDING CERTAIN PROVISIONS OF THE GREASE MANAGEMENT PROGRAM; AMENDING GREASE DISCHARGE PERMIT FEES; PROVIDING FOR SEVERABILITY OF PROVISIONS; PROVIDING AN EXPLANATION OF WORDS STRUCK THROUGH AND UNDERLINED; ESTABLISHING A DATE TO BEGIN CALCULATING NEW CHARGES FOR BILLING PURPOSES; AND PROVIDING AN EFFECTIVE DATE.

THE CITY OF ST. PETERSBURG DOES ORDAIN:

SECTION 1. Subsection 27-3 (g) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-3. Customer deposits.

- (g) *Deposit classifications.* Deposits shall be held according to account classifications and required deposit amounts as follows:
- (1) For all ~~single family residential and those multifamily residential and commercial~~ accounts requiring a deposit of less than ~~\$750.00~~ \$400.00, after a customer has had continuous active or standby service for a period of 24 months, the City shall credit the deposit and any accrued interest to the customer's account, provided the customer has not, in the preceding 12 months:
 - a. Made more than two payments that were received after the due date;
 - b. Paid with a check refused by a bank;
 - c. Been turned off for nonpayment;
 - d. Tampered with the meter; or
 - e. Used service in a fraudulent or unauthorized manner.
 - (2) For all ~~multifamily residential and commercial~~ accounts requiring a deposit of ~~\$750.00~~ \$400.00 or more, deposits shall be held for the life of the account.

SECTION 2. Section 27-4 of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-4. Liability for charges; liens.

- (a) Except as otherwise provided by law, on all premises the owner shall be held liable and responsible for charges for all water supplied thereto, irrespective of whether the premises are occupied by the owner or a tenant. Failure to pay such charges when billed shall constitute grounds to terminate services to those premises.
- (b) An owner with a rental unit shall be responsible for paying any rates, fees, and charges accrued for any unauthorized service supplied, metered or unmetered, to the rental unit effective the date tenant utility services are discontinued, either voluntarily or involuntarily, until a prospective tenant contracts for service. Upon any discontinuance of service, voluntarily or involuntarily, by any tenant or occupant other than the owner, the utility billing reverts back to the owner as the account holder. The account will remain inactive until or unless the owner or a prospective tenant contracts for service or until there is unauthorized consumption at the premises.
- (c) When utility services are found on for a premises that does not have approved utility service established by the City and unauthorized water consumption occurs, a utility account shall be activated in the name of the owner as reflected in the records of the Pinellas County Property Appraiser for any unauthorized water consumption and utility service. The City shall be responsible to look no further than the Pinellas County Property Appraiser's Office

for property owner information. The account shall be billed the applicable deposits, and the owner will be charged for all unauthorized water consumption and utility service.

(d) If tampering or an illegal connection occurs after utility services are discontinued, voluntarily or involuntarily, including when a lock is cut after a meter has been locked off by the City, the owner shall be held liable for such tampering and/or illegal connection charges and the owner will be charged for all unauthorized water consumption and utility service. For a rental unit, if tampering or an illegal connection occurs after tenant utility services are discontinued, voluntarily or involuntarily, including when a lock is cut after a meter has been locked off by the City, the owner of the rental unit shall be held liable for such tampering and/or illegal connection charges and the owner will be charged for all unauthorized water consumption and utility service.

~~(e)(b)~~ The City shall have as security for the collection of any charges for water, sewer, sanitation and/or reclaimed water service supplied to any building or to any premises, lot, piece or parcel of land, a lien upon such building and upon any premises, lot, piece or parcel of land upon which such building shall be situated or to which such utilities are supplied. Such liens shall become in full force and effect when the bill for the utilities is past due and shall remain a lien until paid in full. When recorded in the public records such lien shall be prior to and superior to all other liens except taxes and shall be on parity with the lien of such taxes. Such liens shall accrue interest at the rate of ten percent per annum from the date of recording in the public records. No discontinuance of service, nor any attempt to collect such utility bills, assessments or charges by any process shall in any way invalidate or waive the lien upon the premises. The City may proceed to foreclose such lien pursuant to the manner prescribed by law.

~~(f)(e)~~ The lien provided for herein may be recorded in the public records of the county. The amount of any lien so recorded shall include all unpaid utility charges and all costs incurred in recording the lien including but not limited to the filing fees and administrative costs incurred by the City which administrative costs shall be established by the City Council. Such costs shall have the same priority as provided for the public utility charges so recorded. Upon payment of such lien, a release or satisfaction of lien will be provided to the owner for filing or will be filed for the owner upon receipt from the owner of the filing fees charged by the county.

SECTION 3. Subsection 27-6 (a) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-6. Adjustments to accounts.

(a) *Water rate adjustment.* Customers who experience an involuntary use of water due to a leak may apply for an adjustment. Voluntary uses of water such as lawn watering and pool filling, including through use of automatic sprinkler systems or swimming pool auto-fill devices, will not provide the basis for a water charge adjustment. Water charges for use in excess of the customer's three-month average prior to the occurrence of the leak, as determined from a review of account records, may be calculated at the lowest applicable rate block. In order to obtain a water charge adjustment, the customer must provide a written request seeking the adjustment and submit documentation that a leak has occurred

and has been repaired. Water charge adjustments shall be limited to a two-month period prior to repair of the leak.

SECTION 4. Subsection 27-6 (d) of the St. Petersburg City Code is hereby amended to read as follows:

- (d) *Sewer volume adjustment for repaired swimming pools.* Customers who have pools and must drain the pool for structural or pipe repairs shall be entitled to a single adjustment of their sewer volume charges for the filling of the repaired swimming pool. In order to obtain a sewer charge adjustment, the customer must provide a written request seeking the adjustment and submit documentation that the pool has been repaired, establishing the date the pool was filled, and certifying that the pool was drained in compliance with City Code requirements for dechlorination and discharge of pool water. In calculating the sewer charge adjustment, the sewer volume shall be reduced either to an amount equivalent to the customer's average sewer volume for the three-month period prior to filling of the pool or to an amount reflecting a reduction by the gallonage of the pool, whichever results in lesser adjustment. No adjustments shall be made to the water charges or volume for pool fillings.

SECTION 5. Subsection 27-109 (b) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-109. Charges.

- (b) *Potable services.* Charges for connection to the City water system are hereby established as follows:

Size of Service Size (in inches)	Connection Charge
5/8 or 3/4	\$1,219.00 <u>\$1,301.53</u>
1	\$1,457.50 <u>\$1,556.17</u>
1½	\$4,452.00 <u>\$4,753.40</u>
2 or larger	Actual costs not to exceed 10% more than the written, estimated costs provided to customer prior to installation

Charges for connections in this section include costs of: Tap, meter, meter setting, dual check or double check backflow preventer, labor and other materials to complete such connection.

- (1) In certain applications having a higher potential for contamination of the water system, the City may require a reduced pressure backflow preventer instead of the dual check or double check backflow preventer. For such connections, in addition to the connection charges referenced above, an estimated additional charge will be required to pay for the increased costs for specialized equipment. Upon completion of

installation, the actual charges for the connection will be determined, and a refund or additional charge made.

- (2) Water service connection charges do not include water main extensions which may be required to extend the water system to the customer's property.
- (3) Payment for water services larger than those listed in the above table and for water main extensions shall be made in advance and based upon estimated cost. Upon completion of the installation, actual charges for the connection will be determined and a refund or additional charge made.

SECTION 6. Subsection 27-109 (d) of the St. Petersburg City Code is hereby amended to read as follows:

- (d) *Meter relocation.* All meter relocations on the same property will be done at actual cost. A minimum of ~~\$318.00~~ \$339.53 will be charged for all meter relocations. Any cost exceeding this minimum charge will be billed to the customer.

SECTION 7. Subsection 27-113 (b) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-113. Portable meters.

- (b) *Charges.* Charges for water and reclaimed water utilizing portable meters shall be billed on a monthly basis. The monthly base charge shall be billed according to the base charge for a three-inch potable water meter set forth in section 27-141. The monthly base charge shall be prorated based on the number of days a portable meter is in use, if a portable meter is returned to the City prior to the end of a given month. Consumption recorded for portable water meters shall be billed at the established rate per 1,000 gallons of flow at the first 5,600 gallons rate as set forth in section 27-141. Consumption recorded for portable reclaimed water meters shall be billed at the established rate set forth in section 27-177. In addition, a ~~\$47.70~~ \$50.93 service charge shall be applied to the initial monthly bill. The City shall consider the portable meter in use on the date such portable meter is connected to the water or reclaimed water system, until the meter is returned to the City in good working condition. The City reserves the right to require the return of the portable meter at any time. Repairs or replacement to damaged meters, equipment and or attachments shall be billed at actual cost. If a meter is not returned within 15 calendar days of the request by the City, a replacement fee for actual cost of replacements shall be charged to the customer.

SECTION 8. Subsection 27-141 (a) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-141. Established; amount; service categories defined; surcharge.

- (a) *Monthly use rate.* City water customers will be charged monthly base and volume charges as set forth in the following subsections:

- (1) *Base charges.* The base charges, determined by meter size, are listed in the following table:

Meter Size (in inches)	Base Charge
$\frac{5}{8}$ or $\frac{3}{4}$	\$14.95 <u>\$10.35</u>
1	\$37.78 <u>\$18.23</u>
1½	\$74.75 <u>\$45.82</u>
2	\$119.60 <u>\$56.33</u>
3	\$239.20 <u>\$135.15</u>
4	\$373.75 <u>\$266.53</u>
6	\$747.50 <u>\$529.27</u>
8	\$1,196.00 <u>\$923.39</u>
10	\$1,719.25 <u>\$1,448.88</u>
12	\$3,214.25 <u>\$1,744.47</u>

- (2) *Volume charges.* Volume charges, determined by gallons used, are listed in the following tables:

- a. For single-family dwelling customers, ~~\$2.61~~ \$2.64 for each 1,000 gallons consumed as cost of water from Tampa Bay Water and an inverted rate as follows:

Volume Charges
Single-Family Dwelling Customer
Rates Per 1,000 Gallons
by Gallonage Increments

First 5,600-3,500	\$2.79 <u>\$3.79</u>
Next 2,400-3,500	\$4.16 <u>\$5.94</u>
Next 7,000-3,500	\$6.62 <u>\$14.51</u>
Next 5,000-Over 10,500	\$9.57 <u>\$23.09</u>
Over 20,000	\$21.76

- b. For multifamily dwelling customers, ~~\$2.61~~ \$2.64 for each 1,000 gallons consumed as cost of water from Tampa Bay Water and an inverted rate as follows:

Volume Charges

Multifamily Dwelling Customer
Rates Per 1,000 Gallons
Total Volume Divided by Number
of Dwelling Units Served by Meter

First 5,600 <u>3,500</u> per unit	\$2.79 <u>\$3.79</u>
Next 2,400 <u>3,500</u> per unit	\$4.16 <u>\$5.94</u>
Next 7,000 <u>3,500</u> per unit	\$6.62 <u>\$14.51</u>
Over 15,000 <u>10,500</u> per unit	\$9.57 <u>\$23.09</u>

- c. For commercial customers, ~~\$2.61~~ \$2.64 for each 1,000 gallons consumed as cost of water from Tampa Bay Water and an inverted rate as follows:

Volume Charges
Commercial Customer
Rates Per 1,000 Gallons
Gallonage Based on Monthly
Average per
Commercial Customer

Up to <u>the</u> average	\$2.79 <u>\$3.79</u>
Average to 1.4 <u>2.0</u> times <u>the</u> average	\$4.77 <u>\$5.94</u>
1.4 <u>2.0</u> to 1.8 <u>3.0</u> times <u>the</u> average	\$6.62 <u>\$14.51</u>
Over 1.8 <u>3.0</u> times <u>the</u> average	\$8.25 <u>\$23.09</u>

A monthly average of a 12-month period will be calculated per commercial customer for each fiscal year beginning October 1. The 12-month period utilized will be October through September of the preceding fiscal year and will be updated annually. For new commercial customers without consumption history, the lowest block rate will be utilized until a 12-month period between October and September is completed.

A commercial customer who experiences changed business conditions which would necessitate a revised calculation of the monthly average, may request a water use evaluation by the City. The City may calculate a new average based on that evaluation. After receiving notice of the results of the evaluation, the customer may appeal these results to the Utility Billing Review Committee within 14 days by filing notice of appeal with the City Clerk.

SECTION 9. Subsection 27-141 (b) of the St. Petersburg City Code is hereby amended to read as follows:

(b) *Utility water service charges rate.*

- (1) Change account status from active to standby ~~\$10.60~~ \$11.32
- (2) Utility lien recording and releasing fee ~~\$37.10~~ \$39.61
- (3) Turn-on or turn-off service ~~\$26.50~~ \$28.29

- (4) Charges in subsections (b)(3) and (8) of this section nonbusiness hours add ~~\$21.20~~
\$22.64
- (5) Reread meter (customer request) ~~\$21.20~~\$22.64
- (6) New account activation charge ~~\$31.80~~\$33.95
Plus deposit as required pursuant to section 27-3;
- (7) Lock-off charge for nonpayment ~~\$26.50~~\$28.29
- (8) Turn-on charge after nonpayment ~~\$26.50~~\$28.29
- (9) Reinstallation of meter on existing service ~~\$344.50~~\$367.82
Plus deposit as required pursuant to section 27-3;
- (10) Tampering with a water service, pursuant to section 27-82(c), plus estimated water bill
~~\$106.00~~ \$113.18
- (11) Unauthorized use of fire hydrant, plus estimated water bill \$500.00
- (12) Notification of service termination ~~\$4.24~~\$4.53
- (13) Re-inspection fee due to inaccessible meter ~~\$53.00~~\$56.59
- (14) Notification of past due account ~~\$4.24~~\$4.53
- (15) Special tests for change meters, large meters, and fire flow tests ~~\$137.80~~\$147.13

SECTION 10. Subsection 27-142 (a) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-142. Wholesale water customers.

- (a) Wholesale water service shall be provided to the City of Gulfport at a uniform volume rate of ~~\$6,190.00~~ \$6,545.00 per million gallons effective October 1, ~~2023~~ 2024. Charges and surcharges shall be added to the uniform volume rate in accordance with the terms of the City of Gulfport's wholesale water service agreement with the City of St. Petersburg, including, but not limited to, a 25 percent outside the City surcharge.

SECTION 11. Subsection 27-143 (a) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-143. Fire service.

- (a) *Definitions* The following words, terms and phrases shall have the meanings described in this section, except when context clearly indicates a different meaning:

Combination fire service means a one metered service through an analog meter with dual registers, high and low, that serves as both fire service and water service. ~~The meter may have dual registers, high and low, or one register for capturing flow.~~

Dedicated fire service means nonmetered water service provided by a detector check meter for fire service only.

Fire service charge means the service charge for readiness to serve private fire protection systems within the City's water service area, whether such services are dedicated fire service or combination fire service.

SECTION 12. Subsection 27-143 (b) of the St. Petersburg City Code is hereby amended to read as follows:

(b) *Monthly use rate.* City water service area customers who have either dedicated or combination fire service will be charged a monthly base charge and volume charge as set forth below in addition to the monthly charges established in section 27-141 and will be billed with water and sewer service billings:

(1) *Base charge.* The base charges, determined by meter size are listed below:

a. *Dedicated fire service.*

Meter Size in Inches	Base Charge
1½	\$1.90
2	\$1.99
3	\$4.97
4	\$6.63
6	\$8.70
8	\$12.10
10	\$18.40

b. *Combination fire service.*

Meter Size in Inches	Base Charge
1½	\$4.03
2	\$4.40
3	\$16.44
4	\$20.14
6	\$32.35
8	\$46.72
10	\$71.62

(2) *Volume charge.* Volume charge shall be the prevailing retail rate for potable water established in section 27-141.

SECTION 13. Section 27-144 of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-144. Irrigation only accounts.

- (a) *New connections.* All new connections to the water mains for irrigation only purposes shall be made by the City. The following connection charges shall apply.

New Irrigation Only Service	
Meter Size in Inches	Connection Charges
5/8 or 3/4	\$1,033.50 <u>\$1,103.47</u>
1	\$1,351.50 <u>\$1,443.00</u>
1½	\$4,144.60 <u>\$4,425.19</u>

Charges for connections in this section include the costs of: Tap, meter, meter setting, backflow preventer as required by chapter 27, labor and other materials to complete such connection.

- (1) Water service connection charges for irrigation only purposes do not include water main extensions which may be required to extend the water system to the customer's property.
 - (2) Payment for water services larger than those listed in the above table and for water main extensions shall be made in advance based upon an estimated cost. Upon completion of the installation, actual charges for the connection will be determined and a refund or additional charge billed to the customer. Actual costs shall not exceed ten percent more than the estimated cost.
 - (3) The customer shall be required to obtain an irrigation only permit, the charge shall be ~~\$48.00~~ \$51.25 per permit issued. All irrigation only permits shall be issued by the Reclaimed Water section of the Water Resources Department.
- (b) *Existing connections.* Customers with two potable water connections; one serving domestic water use and the other serving as an irrigation only connection may request to have the customer's irrigation connection designated as an irrigation only account. Any customer wishing to convert an existing account to an irrigation only account shall be required to pay the following connection charges.

Existing Irrigation Only Service	
Meter Size in Inches	Connection Charges
5/8 or 3/4	\$667.80 <u>\$713.01</u>
1	\$874.50 <u>\$933.70</u>

Customers requesting an existing irrigation only water service to be designated as an irrigation only account shall submit a request to the City on provided forms. Upon designation of the account as an irrigation only account, the City may take a minimum of two billing cycles for this service to be activated and irrigation only charges to be used in calculating a customer's bill. No retroactive refunds shall be given to customers for existing irrigation only water service account.

(c) *Monthly irrigation only account charges.* Customers with an irrigation only account shall not be charged fees for wastewater services for that account but shall pay a base charge based on the meter connection size, and also shall pay the Tampa Bay Water volume charge and the tiered volume rate based on water consumption as follows:

Irrigation Only Base and Volume Charges							
		Volume Rates (per 1,000 Gallons)			Consumption Ranges (in Gallons)		
Meter Size (inches)	Base Fee	Tier 1	Tier 2	Tier 3	Tier 1	Tier 2	Tier 3
¾	\$18.95 <u>\$14.62</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0-15,000 <u>10,500</u>	15,001- 20,000 <u>10,501 and over</u>	>20,000
1	\$41.38 <u>\$22.50</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0-37,000 <u>23,100</u>	37,001- 50,000 <u>23,101 and over</u>	>50,000
1½	\$78.75 <u>\$50.09</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0-75,000- <u>67,200</u>	75,001- 100,000 <u>67,201 and over</u>	>100,000
2	\$123.60 <u>\$60.60</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0-120,000- <u>84,000</u>	120,001- 160,000 <u>84,001 and over</u>	>160,000
3	\$243.20 <u>\$139.42</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0-240,000- <u>210,000</u>	240,001- 320,000 <u>210,001 and over</u>	>320,000

4	\$377.75 <u>\$270.80</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0- 375,000 <u>420,000</u>	375,001-500,000 <u>420,001 and over</u>	≥500,000
6	\$751.50 <u>\$533.54</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0- 750,000 <u>840,000</u>	750,001-1,000,000 <u>840,001 and over</u>	≥1,000,000
8	\$1,200.00 <u>\$927.66</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0- 1,200,000 <u>1,470,000</u>	1,200,001-1,600,000 <u>1,470,001 and over</u>	≥1,600,000
10	\$1,723.25 <u>\$1,453.15</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0- 1,750,000 <u>2,310,000</u>	1,750,001-2,300,000 <u>2,310,001 and over</u>	≥2,300,000
12	\$3,218.25 <u>\$1,748.74</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0- 3,225,000 <u>2,782,500</u>	3,225,001-4,300,000 <u>2,782,501 and over</u>	≥4,300,000
Tampa Bay Water: \$2.61 <u>\$2.64</u> per 1,000 Gallons							

*Base charge includes annual inspection fee divided by 12

- (d) A surcharge of 25 percent shall be added to all charges established in this section for irrigation only service outside the City.

SECTION 14. Subsection 27-146 (b) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-146. Commercial water only account.

- (b) *Application for commercial water only account.* Each commercial customer requesting a commercial water only account shall submit an application form provided by the City along with a nonrefundable application fee in the amount of ~~\$106.00~~ \$113.18. Each commercial customer shall provide documentation demonstrating that the metered water for such account will not enter the City's wastewater system. The following information shall be submitted with each application:

- (1) Name, mailing address, email address, phone number, name of representative for contact purposes and the commercial customer's existing City Utility Account Number, if applicable.
- (2) A drawing or schematic of the commercial customer's property, building and premises showing the existing and proposed plumbing with the proposed and/or existing meter locations(s) and the wastewater discharge points clearly identified. In addition, the drawing shall identify the location of any cooling towers and any other systems or equipment using potable water.
- (3) Executed consent form granting the City the right to conduct unplanned inspections of the commercial customer's property and premises at any time during business operations, including the right of City inspector's to temporarily shut off water to any water service provided by the City to the commercial customer in order to determine if any unauthorized connections have been made. The commercial customer shall also agree to cooperate with any reasonable requests during the inspection, including any request by the City to operate private valves to ensure no cross connection exists.

Upon receipt of a completed application, the City will review the information provided, conduct an inspection and approve or deny the request for a commercial water only account. The inspection will be scheduled to confirm that water delivered through the meter for a commercial water only account is not returned to the wastewater system. A commercial customer who fails to pass the required inspection shall be required to pay a fee of ~~\$48.00~~ \$51.25 for each subsequent inspection required. The City may reject any application that is missing one or more items of information or documentation that is required in order to complete the application. A commercial customer whose application for a commercial water only account is denied may re-file the application upon the inclusion of the information or documentation previously determined by the City to be deficient.

Upon approval of the application for commercial water only account, the City will make the necessary connection to the water system in accordance with the City's routine practices, policies and regulations. No credit for wastewater charges shall be made for any water services provided prior to the connection being made for a commercial water only account. The City shall conduct an inspection of the property and premises for each commercial water only account at least once annually.

SECTION 15. Subsection 27-146 (d) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-146. Commercial water only account.

- (d) *Monthly charges.* Commercial customers with a commercial water only account shall not be charged fees for wastewater services for that account; however, the commercial customer shall pay a base charge based on the meter connection size and volume charges based on water consumption as follows:
 - (1) *Base charges.* The base charges, determined by meter size, are listed in the following table:

Meter Size (in inches)	Base Charge
5/8 or 3/4	\$18.95 <u>\$14.62</u>
1	\$41.38 <u>\$22.50</u>
1½	\$78.75 <u>\$50.09</u>
2	\$123.60 <u>\$60.60</u>
3	\$243.20 <u>\$139.42</u>
4	\$377.75 <u>\$270.80</u>
6	\$751.50 <u>\$533.54</u>
8	\$1,200.00 <u>\$927.66</u>
10	\$1,723.25 <u>\$1,453.15</u>
12	\$3,218.25 <u>\$1,748.74</u>

*Base charge includes annual inspection fee divided by 12

- (2) *Volume charges.* The volume charges shall be the same volume charges as set forth in section 27-141(a)(2) for commercial customers.

SECTION 16. Subsection 27-177 (a) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-177. Rates.

- (a) A rate shall be charged to the customers of the reclaimed water system in accordance with the following schedule:
- (1) For nonmetered service for tracts of one acre in size or smaller, the monthly charge shall be ~~\$34.06~~ \$38.49.
 - (2) For nonmetered service for larger tracts an additional monthly charge of ~~\$19.52~~ \$22.06 per each additional acre, or portion thereof in excess of one acre, shall be added to the fee of ~~be \$34.06~~ \$38.49 per month.
 - (3) For customers on metered service, the charge shall be ~~\$0.95~~ \$1.07 per 1,000 gallons per month, but in no case shall the charge be less than ~~\$34.06~~ \$38.49 per month.
 - (4) A surcharge of 25 percent will be added for service outside the City.
 - (5) The customer shall be required to obtain a reclaimed water permit, the charge shall be ~~\$47.70~~ \$51.25 per permit issued. This fee will cover the initial inspection fee and turn-on fee. All reclaimed water permits shall be issued by the Reclaimed Water section of the Water Resources Department.

- (6) For turn-on of an established service which will include a reinspection, the customer shall be required to pay a fee of ~~\$95.40~~\$102.50.

SECTION 17. Subsection 27-177 (d) of the St. Petersburg City Code is hereby amended to read as follows:

- (d) All connections to the reclaimed water system shall be approved by the POD. The total connection charge will consist of the tapping fee for the reclaimed water service and the fee for installing a backflow prevention device on each potable water service serving the same tract.
 - (1) All reclaimed water connections smaller than two inches and involving potable water services smaller than two inches will be charged an average, actual cost as determined annually by the POD. Payment of reclaimed water connection charges will be paid in advance at the time service is requested.
 - (2) All other reclaimed water connections will be charged actual costs as determined by the POD. An estimate of the actual cost will be paid in advance for those connections involving a reclaimed service or backflow prevention device two inches and larger. Upon completion of the installation, actual charges not to exceed the estimated costs by more than ten percent will be determined, and a refund or additional charge made.
 - (3) A surcharge of 25 percent shall be added to the above connection charges for service outside the City.
 - (4) The hose connection assemblies shall consist of one hose connection, one lock box and key, and 50 feet of color coded hose with a special cam lock connection.
 - (5) The charge for the hose connection assembly as described herein will be ~~\$221.00~~ \$235.96 for 50 feet or ~~\$301.00~~ \$321.38 for 100 feet per assembly plus a ~~\$47.70~~ \$51.25 inspection fee.
 - (6) All repairs and replacement materials for the assembly shall meet all City standard specifications as contained in the reclaimed water policies and procedures.
 - (7) Materials shall be available at the current rate charged by the City's warehouse or authorized City vendors.

SECTION 18. Subsection 27-250 (a) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-250. Sewer capacity fee.

- (a) For all new buildings and structures, the applicant for a building permit shall, prior to the issuance of the certificate of occupancy, pay a sewer capacity fee as provided herein. For buildings and structures which are renovated or to which additions are added, the applicant

shall, at the time of application for issuance of a building permit, pay a sewer capacity fee as provided herein. The sewer capacity fee to be charged ~~are~~ is as follows:

- (1) *New residential units.* Single-family, apartment, condominium, mobile home, hotel or motel, ~~\$393.75~~ \$600.00 per water closet.
- (2) *New and renovated commercial structures.* Commercial structures, ~~\$393.75~~ \$600.00 per water closet, excluding restaurants, theaters, carwashes, laundries and other commercial enterprises making more than a normal demand on the sewer system, all of which shall be treated under the industrial category.
- (3) *New and renovated industrial structures.* Shall be determined based on the number of gallons to be used and the demand on system.
- (4) *Service outside the City.* A surcharge of 25 percent will be added to capacity fees for service outside the City.

SECTION 19. Subsection 27-283 (a) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-283. Wastewater service charge.

(a) *Established, amount.* There is hereby established and imposed upon the owners and/or occupants of all premises which are connected to the sewer system a charge, to be designated "wastewater service charge," which charge shall be based upon the amount of water used on the premises except for that amount of water used for irrigation only accounts as established pursuant to section 27-144, as shown by the following schedule:

- (1) A base charge per month based upon meter size in accordance with the following table:

Meter Size (inches)	Base Charge
$\frac{5}{8}$ or $\frac{3}{4}$	\$24.94 <u>\$26.49</u>
1	\$62.35 <u>\$53.74</u>
1½	\$124.70 <u>\$149.12</u>
2	\$199.52 <u>\$185.46</u>
3	\$399.04 <u>\$457.99</u>
4	\$623.50 <u>\$912.20</u>
6	\$1,247.00 <u>\$1,820.62</u>
8	\$1,995.20 <u>\$3,183.25</u>
10	\$2,868.10 <u>\$5,000.09</u>
12	\$5,362.10 <u>\$6,022.07</u>

- (2) In addition to the base charge, there shall be a charge of ~~\$9.57~~ \$10.21 for each 1,000 gallons of potable water registered on the water meter.
- (3) Rates charged to customers outside the City in accordance with subsections (1) and (2) of this section shall have added to the rate a surcharge of 25 percent of the total wastewater charge.
- (4) The base charge and any volume charge will apply on all active services; the base charge will apply to all service in standby status; only when a service has been removed will the base charge not be in effect.

SECTION 20. Subsection 27-284 (a) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-284. Wholesale wastewater customers.

- (a) Wholesale wastewater service shall be provided to the City of Gulfport; the City of South Pasadena; Bear Creek Sanitary Sewer District, Pinellas County; Ft. Desoto, Pinellas County; the City of Treasure Island; and Sunshine Water Services at a uniform volume rate of ~~\$5,863.00~~ \$6,531.00 per million gallons for wholesale wastewater service effective October 1, ~~2023~~ 2024, based upon metered wastewater flows.

SECTION 21. Subsection 27-284 (d) of the St. Petersburg City Code is hereby amended to read as follows:

- (d) Wholesale wastewater service shall be provided to the City of St. Pete Beach at an estimated rate including a uniform operation and maintenance volume rate of ~~\$3,142.00~~ \$3,349.00 per million gallons and a monthly capital charge of ~~\$118,915.00~~ \$108,323.00 for wholesale wastewater service effective October 1, ~~2023~~ 2024. At the end of each fiscal year, actual rates for the fiscal year will be determined in accordance with the terms of the agreement for wholesale wastewater service between the City of St. Petersburg and the City of St. Pete Beach.

SECTION 22. Subsection 27-334 (d) (8) of the St. Petersburg City Code related to quarterly reporting requirements for food service facilities related to grease interceptor cleaning is hereby deleted in its entirety.

SECTION 23. Subsection 27-335 (d) of the St. Petersburg City Code is hereby amended to read as follows:

- (d) *Pre-permit inspection procedure.*
 - (1) *Individual food service facility.* Once a completed application form has been received, the food service facility will be inspected prior to the issuance of the GDP. During the pre-permit inspection, the information contained in the application form will be verified, the average daily potable water use will be calculated and the permit fee

determined, and the grease interceptor or trap will be inspected. If all information is verified and the grease interceptor or trap is in proper working condition, a GDP will be issued together with a copy of the City's information document entitled Fats, Oil, and Grease Best Management Practices Manual. If the grease interceptor or trap requires any maintenance or repairs, or incorrect information has been given, the GMP Official shall provide a written notice to correct any deficiencies, including a required time schedule for repairs to be effected prior to a second pre-permit inspection. Second pre-permit inspections shall be performed after a minimum of 30 calendar days have elapsed to allow for corrective action by the food service facility to occur. If the facility is not in compliance at the second pre-permit inspection, charges and re-inspection fees will be levied for future inspections.

An application for a permit shall be granted with conditions or denied within 60 days after the date of the last pre-permit inspection in which the applicant's facility is in compliance.

SECTION 24. Section 27-337 of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-337. Fees.

These fees are separate and distinct from all other fees chargeable by the City. All fees shall become immediately due and owing to the City upon receipt of invoices for rendition of services or expenditure by the City and shall become delinquent if not fully paid within 30 days after receipt. Any delinquent amount shall be subject to a late charge of 15 percent. Fees are as follows:

- (1) *Grease discharge permit fees.* Grease discharge permit (GDP) fees shall be determined according to the computed average daily water usage by the food handling area, including sanitary wastewater, of the food service facility based on at least six months accumulated data from the potable water meters. Fees shall be charged annually throughout the duration of the three-year permit and shall be as follows:

0 gallons to 100 gallons per day, per year	\$100.00	<u>\$106.77</u>
101 gallons to 1,000 gallons per day, per year	\$200.00	<u>\$213.54</u>
1,001 gallons to 10,000 gallons per day, per year	\$300.00	<u>\$320.31</u>
Greater than 10,001 gallons per day, per year	\$400.00	<u>\$427.08</u>

In cases where more than 20 percent of potable water is used for purposes other than in the food handling area, at the pre-permit inspection, the GMP Official shall estimate the food handling area, including sanitary wastewater, water usage based on best professional judgment by taking at least, but not limited to, the following criteria into consideration:

Size of food handling area and number of employees;

Number of meals served per day (if applicable);
Number of seats or beds (if applicable);
Utensils used in food preparation and service;
Types of washing up processes;
Number of sinks, garbage disposals, dishwashers, floor drains, restrooms, etc.;
Total monthly potable water use for at least the previous six-month period; and
Other uses of water within the facility.

In the case of a new facility, best professional judgment shall be applied by the GMP Official to determine the projected average daily water usage by the food handling area using the criteria in this section without the water meter data.

- (2) *Variance fee.* A food service facility applying for a variance from the monthly pumping requirements shall submit an application fee of ~~\$275.00~~ \$293.62 with the application. An application for variance will not be considered until the fee has been submitted.
- (3) *Pre-permit inspection fees.* The charge for the initial pre-permit inspection and the second inspection shall be included as part of the permit application fee. A fee of ~~\$250.00~~ \$266.93 shall be charged to a food service facility if a third pre-permit inspection is required due to the food service facility's failure to correct deficiencies. If a fourth or more inspections are required, a fee of ~~\$500.00~~ \$533.85 shall be charged to the food service facility to recover the cost for each inspection. Such fee shall be in addition to any enforcement actions.
- (4) *Food service facility inspection and re-inspection fees.* There shall be no charge for periodic inspections conducted by GMP Officials on food service facilities with current GDPs. If a grease interceptor or trap has to be re-inspected because of deficiencies found during the previous inspection by the GMP Official, and all of the deficiencies have been corrected, there shall be no charge for the re-inspection. If all of the deficiencies have not been corrected, a first re-inspection fee of ~~\$150.00~~ \$160.16 shall be charged to the food service facility. If a second re-inspection is required, a second re-inspection fee of ~~\$250.00~~ \$266.93 shall be charged to the food service facility if all of the deficiencies have still not been corrected. If a third or more re-inspections are required a re-inspection fee of ~~\$500.00~~ \$533.85 for each successive re-inspection shall be charged to the food service facility in addition to other enforcement actions if all of the deficiencies have still not been corrected.
- (5) *Demand monitoring fees.* Fees for any demand monitoring, sampling, and analysis of wastewater discharges deemed necessary for the protection of the WRF shall be charged to the food service facility in the amount established in section 27-308(i).
- (6) *Late reporting fee.* ~~Permitted food service facilities~~ Grease Haulers are required to submit ~~quarterly~~ reports to the City after each pump out. Reports submitted more than

~~30~~ 5 days after ~~the end of each quarterly period~~ pump-out shall be subject to a late fee of ~~\$50.00~~ \$53.39.

- (7) *Grease hauler permit fee.* Each GHP application shall be accompanied by an application fee of ~~\$200.00~~ \$213.54 for an initial application together with a ~~\$50.00~~ \$53.39 vehicle fee for each vehicle included on the application form. Renewal fees shall be the same as initial application fees.
- (8) *Administrative order fee.* A fee of ~~\$50.00~~ \$53.39 shall be charged to any food service facility requesting an administrative order pursuant to section 27-335(h).

SECTION 25. The provisions of this ordinance shall be deemed to be severable. If any provision of this ordinance is determined unconstitutional or otherwise invalid, such determination shall not affect the validity of any other provisions of this ordinance.

SECTION 26. Coding: As used in this ordinance, language appearing in struck-through type is language to be deleted from the City Code, and underlined language is language to be added to the City Code, in the section, subsection, or other location where indicated. Language in the City Code not appearing in this ordinance continues in full force and effect unless the context clearly indicates otherwise. Sections of this ordinance that amend the City Code to add new sections or subsections are generally not underlined.

SECTION 27. All fees and charges established by this ordinance shall go into effect on October 1, ~~2023~~ 2024. The rates and charges established by this ordinance shall be utilized in calculating customers' bills beginning on November 1, ~~2023~~ 2024 for water consumed during the preceding month.

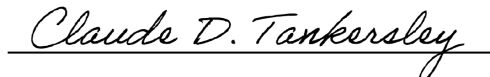
SECTION 28. In the event that this ordinance is not vetoed by the Mayor in accordance with the City Charter, it shall become effective after the fifth business day after adoption unless the Mayor notifies the City Council through written notice filed with the City Clerk that the Mayor will not veto the ordinance, in which case the ordinance shall take effect immediately upon filing such written notice with the City Clerk. In the event this ordinance is vetoed by the Mayor in accordance with the City Charter, it shall not become effective unless and until the City Council overrides the veto in accordance with the City Charter, in which case it shall become effective immediately upon a successful vote to override the veto.

LEGAL:

ADMINISTRATION:



City Attorney (designee)



Claude D. Tankersley

ORDINANCE NO. _____

AN ORDINANCE RELATING TO UTILITY RATES; AMENDING SECTION 27-405, SUBSECTIONS (b)(1) AND (b)(2) OF THE ST. PETERSBURG CITY CODE; AMENDING THE STORMWATER UTILITY FEE; AMENDING THE TIERED RATE STRUCTURE FEES FOR SINGLE FAMILY RESIDENTIAL PARCELS; PROVIDING FOR SEVERABILITY OF PROVISIONS; PROVIDING AN EXPLANATION OF WORDS STRUCK THROUGH AND UNDERLINED; ESTABLISHING A DATE TO BEGIN CALCULATING NEW RATES FOR BILLING PURPOSES; AND PROVIDING AN EFFECTIVE DATE.

THE CITY OF ST. PETERSBURG, FLORIDA DOES ORDAIN:

SECTION 1. Subsections 27-405(b)(1) and 27-405(b)(2) of the St. Petersburg City Code are hereby amended to read as follows:

Sec. 27-405. Stormwater management system utility fee.

(b) *Scheduled rates.* The following uniform schedule of utility rates for services and facilities of the stormwater system is hereby established:

- (1) A monthly stormwater system utility fee of ~~\$15.82~~ 19.78 per month is established as the rate for each SFU.
- (2) Each SFRP is grouped into the following categories for purposes of calculating stormwater charges based upon their measured impervious area:

<i>Tier</i>	<i>Impervious Area</i>	<i>Fee</i>
Tier 1	Less than 1,600 square feet	\$7.95 <u>9.94</u>
Tier 2	1,601 square feet – 3,200 square feet	\$15.82 <u>19.78</u>
Tier 3	3,201 square feet – 4,800 square feet	\$24.85 <u>31.06</u>
Tier 4	More than 4,801 square feet	\$37.07 <u>46.34</u>

SECTION 2. The provisions of this ordinance shall be deemed to be severable. If any provision of this ordinance is determined unconstitutional or otherwise invalid, such determination shall not affect the validity of any other provisions of this ordinance.

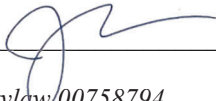
SECTION 3. Coding: As used in this ordinance, language appearing in struck-through type is language to be deleted from the City Code, and underlined language is language to be added to the City Code, in the section, subsection, or other location where indicated. Language in the City Code not appearing in this ordinance continues in full force and effect unless the context clearly indicates otherwise. Sections of this ordinance that amend the City Code to add new sections or subsections are generally not underlined.

SECTION 4. That the rates established by this ordinance shall be utilized in calculating customers' bills beginning on October 1, 2024.

SECTION 5. COMPLIANCE WITH § 166.041(4), FLORIDA STATUTES. This ordinance is related to revenue sources necessary to fund the budget. Therefore, a business impact estimate was not required and was not prepared for this ordinance.

SECTION 6. In the event that this ordinance is not vetoed by the Mayor in accordance with the City Charter, it shall become effective after the fifth business day after adoption unless the Mayor notifies the City Council through written notice filed with the City Clerk that the Mayor will not veto the ordinance, in which case the ordinance shall take effect immediately upon filing such written notice with the City Clerk. In the event this ordinance is vetoed by the Mayor in accordance with the City Charter, it shall not become effective unless and until the City Council overrides the veto in accordance with the City Charter, in which case it shall become effective immediately upon a successful vote to override the veto.

LEGAL:



Citylaw00758794

ADMINISTRATION:



ORDINANCE NO. _____

AN ORDINANCE RELATING TO SANITATION RATES AND CHARGES; AMENDING CHAPTER 27, SECTION 27-557 OF THE ST. PETERSBURG CITY CODE; AMENDING RATES AND CHARGES FOR SANITATION SERVICES; PROVIDING FOR SEVERABILITY OF PROVISIONS; PROVIDING AN EXPLANATION OF WORDS STRUCK THROUGH AND UNDERLINED; ESTABLISHING A DATE TO BEGIN CALCULATING NEW RATES FOR BILLING PURPOSES; AND PROVIDING AN EFFECTIVE DATE.

THE CITY OF ST. PETERSBURG, FLORIDA DOES ORDAIN:

SECTION ONE. Section 27-557 of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-557. - Sanitation charges.

(a) *Generally.* All occupants or owners of premises in the City that are subject to having accumulations of garbage, recyclable materials, rubbish and garden trash removed and disposed of by the City shall be required to pay charges for garbage, recyclable materials and rubbish removal, and these charges shall be paid to the City and will be billed with water and sewer service billings. When a water service is active and unless specifically included in other sections of this article, all occupants or owners of premises in the City shall pay a removal charge as follows:

(1) *Ninety-gallon or 300-gallon bulk garbage container service (twice-per-week).*

a. *Curbside/alley monthly charge.*

1. Single-family residence ~~\$30.23~~ \$28.59

Each additional automated 90-gallon bulk garbage container (six-month minimum) ~~\$16.68~~ \$15.77

2. Multiple-family residence, per unit ~~\$30.23~~ \$28.59

3. Business or institution:

One automated 90-gallon can ~~\$30.23~~ \$28.59

Each additional automated 90-gallon can (six-month minimum) ~~\$16.68~~ \$15.77

b. *Backyard monthly charge.*

1. Single-family residence:

One automated 90-gallon bulk garbage container or two, manual system \$72.12 ~~\$68.20~~

Each additional automated 90-gallon bulk garbage container or two bulk garbage containers, manual system \$35.34 ~~\$33.42~~

2. Multifamily residence, per unit \$72.12 ~~\$68.20~~

3. Business or institution:

One automated 90-gallon can or two cans, manual system \$72.12 ~~\$68.20~~

Each additional automated 90-gallon can or two cans, manual system \$35.34 ~~\$33.42~~

c. *Mobile home space.* Each mobile home space constitutes a single-family residential unit.

(2) *Ninety-gallon bulk garbage container service (once-per-week).*

a. Once-per-week collection status will be made available. To qualify, the customer must make application to the POD, and meet all of the following criteria:

1. Have a single-family residence;
2. Have a household consisting of only one or two persons;
3. Participate at least once per calendar month in the city-wide recycling program; and
4. In the billing month, have water consumption of 5,000 gallons or less. If water consumption exceeds 5,000 in a given month, then the twice-per-week rate shall apply.

The once-per-week status will be granted to customers who share a large automated bulk garbage container if they meet the criteria of this subsection (a)(2)a.

b. Single-family residence, once-per-week, monthly charge \$23.96 ~~\$22.66~~

c. Once a week garbage collection service will be withdrawn and twice a week garbage service instituted at the prescribed charge therefor upon 15 days' written notice to the customer (occupant or owner) with the notice provided by regular United States mail or by delivery to the premises served. Notice shall be complete upon mailing or delivery. Such notice shall be given if the POD determines that one of the following has occurred in connection with the once a week service:

1. A potential or actual health hazard or odor problem has occurred or is occurring due to the once a week garbage service; or
2. Sufficient material is being placed in the container that once a week service is not adequate for removal.
3. The customer has not met the criteria for once-per-week collection listed in subsection (a)(2)a. for three consecutive months.

- d. The owner or occupant given such notice may appeal the decision to withdraw once a week service by giving written notice thereof in the manner and to the person prescribed in the notice of withdrawal of once a week service along with payment of the prescribed fee therefor. The notice of appeal must be actually delivered to and stamped received by the POD within ten days of the date of mailing of the notice of withdrawal of once a week service.

The Mayor shall by administrative regulation provide for the processing of appeals including the amount of the fee therefor and who shall determine appeals. All appeals shall be determined according to the evidence presented. The appellant and the POD shall have a right to be present and present evidence and be heard. The strict rules of evidence shall not apply.

- e. If once a week garbage service has been withdrawn as provided herein it shall not be reinstated until one year has elapsed and then only upon proper application.

(3) *Other bulk container service fees.*

- a. Standby fees and criteria for charging such fees are discussed in section 27-141(c)(2). The monthly standby fee shall be ~~\$15.53~~ ~~\$14.69~~
- b. Other fees. A one-time placement fee for an additional 90-gallon can will be ~~\$14.38~~ ~~\$13.60~~
- c. Single stream recycling fee. A monthly fee for single family residence bulk recycling container service shall be ~~\$3.99~~ ~~\$3.77~~

(4) *Roll off container service.* Where a roll off container is used the charge is per pull. It is ~~\$2.18~~ ~~\$2.06~~ per cubic yard capacity times the compaction ratio of one for regular containers and four for compacting containers plus the cost of disposal plus ~~\$195.49~~ ~~\$184.86~~. There is a one-time placement fee of ~~\$13.53~~ ~~\$12.79~~. ~~\$67.70~~ ~~64.02~~ will be charged for overloaded or blocked containers; ~~\$47.39~~ ~~\$44.81~~ will be charged for cleaning.

(5) *Bulk container service rate.* Where a commercial or multi-family residential bulk container is used, the charge per cubic yard shall be based on size of container and frequency of collection as shown on Tables A—E. The monthly charge will be calculated by multiplying the charge per cubic yard from the applicable table times the size of the bulk commercial or multi-family residential container times the number of pickups per week times 52 weeks divided by 12 months. In addition, the following charges will apply:

- a. Special rollout charge, per occurrence ~~\$4.31~~ ~~\$4.08~~
- b. Special pickups ~~\$17.81~~ ~~\$16.84~~

Plus the established per cubic yard cost from Tables A—E for that customer.

- c. Special service charge for multifamily units serviced by bulk commercial or multi-family residential containers, per unit, per month ~~\$6.82~~ ~~\$6.45~~

Plus, the appropriate bulk container rate (condominium, apartment, mobile home park, etc.)

TABLE A. COMMERCIAL - UNCOMPACTED

<u>Times/week collected</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
1 cubic yard	\$20.02	\$17.62	16.79	16.41	16.17	16.02	15.89
2 cubic yards	\$13.20	\$11.99	\$11.57	\$11.35	\$11.24	\$11.15	\$11.07
3 cubic yards	\$11.06	\$10.16	\$9.86	\$9.72	\$9.61	\$9.54	\$9.52
4 cubic yards	\$9.92	\$9.23	\$8.99	\$8.87	\$8.79	\$8.75	\$8.70
5 cubic yards	\$9.26	\$8.68	\$8.48	\$8.39	\$8.33	\$8.31	\$8.28
6 cubic yards	\$8.81	\$8.31	\$8.11	\$8.05	\$8.00	\$7.95	\$7.94
8 cubic yards	\$8.25	\$7.81	\$7.68	\$7.60	\$7.58	\$7.54	\$7.53
10 cubic yards	\$7.95	\$7.54	\$7.40	\$7.36	\$7.27	\$7.26	\$7.25

<u>Times/week collected</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
<u>1 cubic yard</u>	<u>\$21.17</u>	<u>\$18.63</u>	<u>\$17.76</u>	<u>\$17.35</u>	<u>\$17.10</u>	<u>\$16.94</u>	<u>\$16.80</u>
<u>2 cubic yards</u>	<u>\$13.96</u>	<u>\$12.68</u>	<u>\$12.24</u>	<u>\$12.00</u>	<u>\$11.89</u>	<u>\$11.79</u>	<u>\$11.71</u>
<u>3 cubic yards</u>	<u>\$11.70</u>	<u>\$10.74</u>	<u>\$10.43</u>	<u>\$10.28</u>	<u>\$10.16</u>	<u>\$10.09</u>	<u>\$10.07</u>
<u>4 cubic yards</u>	<u>\$10.49</u>	<u>\$9.76</u>	<u>\$9.51</u>	<u>\$9.38</u>	<u>\$9.30</u>	<u>\$9.25</u>	<u>\$9.20</u>
<u>5 cubic yards</u>	<u>\$9.79</u>	<u>\$9.18</u>	<u>\$8.97</u>	<u>\$8.87</u>	<u>\$8.81</u>	<u>\$8.79</u>	<u>\$8.76</u>
<u>6 cubic yards</u>	<u>\$9.32</u>	<u>\$8.79</u>	<u>\$8.58</u>	<u>\$8.51</u>	<u>\$8.46</u>	<u>\$8.41</u>	<u>\$8.40</u>
<u>8 cubic yards</u>	<u>\$8.72</u>	<u>\$8.26</u>	<u>\$8.12</u>	<u>\$8.04</u>	<u>\$8.02</u>	<u>\$7.97</u>	<u>\$7.96</u>

<u>10 cubic yards</u>	<u>\$8.41</u>	<u>\$7.97</u>	<u>\$7.83</u>	<u>\$7.78</u>	<u>\$7.69</u>	<u>\$7.68</u>	<u>\$7.67</u>
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TABLE B. COMMERCIAL – COMPACTED

<u>Times/week collected</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
<u>2 cubic yards</u>	\$27.22	\$26.84	\$26.71	\$26.64	\$26.59	\$25.45	\$25.42
<u>3 cubic yards</u>	\$25.49	\$25.22	\$25.13	\$25.09	\$25.07	\$25.06	\$25.05
<u>4 cubic yards</u>	\$24.40	\$24.33	\$24.31	\$24.30	\$24.28	\$24.26	\$24.12
<u>5 cubic yards</u>	\$23.93	\$23.89	\$23.86	\$23.85	\$23.85	\$23.84	\$23.73
<u>6 cubic yards</u>	\$23.62	\$23.57	\$23.56	\$23.54	\$23.54	\$23.52	\$23.30
<u>8 cubic yards</u>	\$23.30	\$23.21	\$23.15	\$23.14	\$23.14	\$23.14	\$23.13

<u>Times/week collected</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
<u>2 cubic yards</u>	<u>\$28.79</u>	<u>\$28.38</u>	<u>\$28.25</u>	<u>\$28.17</u>	<u>\$28.12</u>	<u>\$26.91</u>	<u>\$26.88</u>
<u>3 cubic yards</u>	<u>\$26.96</u>	<u>\$26.67</u>	<u>\$26.57</u>	<u>\$26.53</u>	<u>\$26.51</u>	<u>\$26.50</u>	<u>\$26.49</u>
<u>4 cubic yards</u>	<u>\$25.80</u>	<u>\$25.73</u>	<u>\$25.71</u>	<u>\$25.70</u>	<u>\$25.68</u>	<u>\$25.65</u>	<u>\$25.51</u>
<u>5 cubic yards</u>	<u>\$25.31</u>	<u>\$25.26</u>	<u>\$25.23</u>	<u>\$25.22</u>	<u>\$25.22</u>	<u>\$25.21</u>	<u>\$25.09</u>
<u>6 cubic yards</u>	<u>\$24.98</u>	<u>\$24.93</u>	<u>\$24.91</u>	<u>\$24.89</u>	<u>\$24.89</u>	<u>\$24.87</u>	<u>\$24.64</u>
<u>8 cubic yards</u>	<u>\$24.64</u>	<u>\$24.54</u>	<u>\$24.48</u>	<u>\$24.47</u>	<u>\$24.47</u>	<u>\$24.47</u>	<u>\$24.46</u>

TABLE C. MULTI-FAMILY – UNCOMPACTED

<u>Times/week collected</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
1 cubic yard	\$17.93	\$15.53	\$14.73	\$14.33	\$14.09	\$13.93	\$13.81
2 cubic yards	\$11.14	\$9.89	\$9.51	\$9.28	\$9.16	\$9.06	\$9.01
3 cubic yards	\$8.99	\$8.08	\$7.79	\$7.63	\$7.54	\$7.46	\$7.44
4 cubic yards	\$7.84	\$7.14	\$6.91	\$6.79	\$6.69	\$6.65	\$6.63
5 cubic yards	\$7.17	\$6.61	\$6.41	\$6.30	\$6.23	\$6.19	\$6.18
6 cubic yards	\$6.71	\$6.21	\$6.05	\$5.96	\$5.93	\$5.87	\$5.85
8 cubic yards	\$6.16	\$5.72	\$5.60	\$5.53	\$5.49	\$5.46	\$5.45
10 cubic yards	\$5.87	\$5.46	\$5.32	\$5.25	\$5.20	\$5.18	\$5.17

<u>Times/week collected</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
<u>1 cubic yard</u>	<u>\$18.96</u>	<u>\$16.42</u>	<u>\$15.58</u>	<u>\$15.15</u>	<u>\$14.90</u>	<u>\$14.73</u>	<u>\$14.60</u>
<u>2 cubic yards</u>	<u>\$11.78</u>	<u>\$10.46</u>	<u>\$10.06</u>	<u>\$9.81</u>	<u>\$9.69</u>	<u>\$9.58</u>	<u>\$9.53</u>
<u>3 cubic yards</u>	<u>\$9.51</u>	<u>\$8.54</u>	<u>\$8.24</u>	<u>\$8.07</u>	<u>\$7.97</u>	<u>\$7.89</u>	<u>\$7.87</u>
<u>4 cubic yards</u>	<u>\$8.29</u>	<u>\$7.55</u>	<u>\$7.31</u>	<u>\$7.18</u>	<u>\$7.07</u>	<u>\$7.03</u>	<u>\$7.01</u>
<u>5 cubic yards</u>	<u>\$7.58</u>	<u>\$6.99</u>	<u>\$6.78</u>	<u>\$6.66</u>	<u>\$6.59</u>	<u>\$6.55</u>	<u>\$6.54</u>
<u>6 cubic yards</u>	<u>\$7.10</u>	<u>\$6.57</u>	<u>\$6.40</u>	<u>\$6.30</u>	<u>\$6.27</u>	<u>\$6.21</u>	<u>\$6.19</u>
<u>8 cubic yards</u>	<u>\$6.51</u>	<u>\$6.05</u>	<u>\$5.92</u>	<u>\$5.85</u>	<u>\$5.81</u>	<u>\$5.77</u>	<u>\$5.76</u>
<u>10 cubic yards</u>	<u>\$6.21</u>	<u>\$5.77</u>	<u>\$5.63</u>	<u>\$5.55</u>	<u>\$5.50</u>	<u>\$5.48</u>	<u>\$5.47</u>

TABLE D. MULTI-FAMILY - COMPACTED

<u>Times/week collected</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
2 cubic yards	\$18.91	\$18.54	\$18.39	\$18.33	\$18.28	\$18.24	\$18.21
3 cubic yards	\$17.19	\$16.92	\$16.81	\$16.77	\$16.74	\$16.73	\$16.72
4 cubic yards	\$16.27	\$16.12	\$16.04	\$16.02	\$15.99	\$15.96	\$15.94
5 cubic yards	\$15.79	\$15.64	\$15.57	\$15.54	\$15.53	\$15.53	\$15.52
6 cubic yards	\$15.44	\$15.30	\$15.25	\$15.24	\$15.23	\$15.23	\$15.21
8 cubic yards	\$14.99	\$14.90	\$14.87	\$14.85	\$14.82	\$14.82	\$14.81

<u>Times/week collected</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
<u>2 cubic yards</u>	<u>\$20.00</u>	<u>\$19.61</u>	<u>\$19.45</u>	<u>\$19.38</u>	<u>\$19.33</u>	<u>\$19.29</u>	<u>\$19.26</u>
<u>3 cubic yards</u>	<u>\$18.18</u>	<u>\$17.89</u>	<u>\$17.78</u>	<u>\$17.73</u>	<u>\$17.70</u>	<u>\$17.69</u>	<u>\$17.68</u>
<u>4 cubic yards</u>	<u>\$17.21</u>	<u>\$17.05</u>	<u>\$16.96</u>	<u>\$16.94</u>	<u>\$16.91</u>	<u>\$16.88</u>	<u>\$16.86</u>
<u>5 cubic yards</u>	<u>\$16.70</u>	<u>\$16.54</u>	<u>\$16.47</u>	<u>\$16.43</u>	<u>\$16.42</u>	<u>\$16.42</u>	<u>\$16.41</u>
<u>6 cubic yards</u>	<u>\$16.33</u>	<u>\$16.18</u>	<u>\$16.13</u>	<u>\$16.12</u>	<u>\$16.11</u>	<u>\$16.11</u>	<u>\$16.08</u>
<u>8 cubic yards</u>	<u>\$15.85</u>	<u>\$15.76</u>	<u>\$15.73</u>	<u>\$15.70</u>	<u>\$15.67</u>	<u>\$15.67</u>	<u>\$15.66</u>

TABLE E. CARDBOARD

Times/week collected	1	2	3	4	5	6	7
2 cubic yards	\$4.97	\$4.97	\$4.97	\$4.97	\$4.97	\$4.97	\$4.97
3 cubic yards	\$4.40	\$4.40	\$4.40	\$4.40	\$4.40	\$4.40	\$4.40
4 cubic yards	\$4.13	\$4.13	\$4.13	\$4.13	\$4.13	\$4.13	\$4.13
6 cubic yards	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75
8 cubic yards	\$2.05	\$2.05	\$2.05	\$2.05	\$2.05	\$2.05	\$2.05

<u>Times/week collected</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
<u>2 cubic yards</u>	<u>\$5.26</u>	<u>\$5.26</u>	<u>\$5.26</u>	<u>\$5.26</u>	<u>\$5.26</u>	<u>\$5.26</u>	<u>\$5.26</u>
<u>3 cubic yards</u>	<u>\$4.65</u>	<u>\$4.65</u>	<u>\$4.65</u>	<u>\$4.65</u>	<u>\$4.65</u>	<u>\$4.65</u>	<u>\$4.65</u>
<u>4 cubic yards</u>	<u>\$4.37</u>	<u>\$4.37</u>	<u>\$4.37</u>	<u>\$4.37</u>	<u>\$4.37</u>	<u>\$4.37</u>	<u>\$4.37</u>
<u>6 cubic yards</u>	<u>\$2.91</u>	<u>\$2.91</u>	<u>\$2.91</u>	<u>\$2.91</u>	<u>\$2.91</u>	<u>\$2.91</u>	<u>\$2.91</u>
<u>8 cubic yards</u>	<u>\$2.17</u>	<u>\$2.17</u>	<u>\$2.17</u>	<u>\$2.17</u>	<u>\$2.17</u>	<u>\$2.17</u>	<u>\$2.17</u>

d. There is a one-time placement fee of \$13.53 ~~\$12.79~~ for each temporary bulk container.

(6) *Special service charges for private collection.* For nonresidential collection, the special service charge for a privately collected roll off container is \$2.19 ~~\$2.07~~ per cubic yard capacity times the compaction ratio.

For existing nonautomated multifamily back door, door to door apartment private collection, the monthly special service charge for private collections is \$2.19 ~~\$2.07~~ per

cubic yard capacity times the compaction ratio times the frequency of pickup per month, plus an annual monitoring fee of \$6.82 ~~\$6.45~~ per unit. The monitoring fee is to be paid annually in advance.

- a. The special service charge for all other multifamily units privately collected will be \$6.82 ~~\$6.45~~ per unit per month (condominium, apartment, mobile home park, etc.).
 - b. All existing nonautomated multifamily apartment back door collection, door to door by the owner, shall be allowed to continue for so long as it remains impractical for the City to provide such service.
- (b) *Special services.* All materials accumulated and/or declared of a special nature by the POD will be collected on a time and material basis as determined by the POD, except those services and charges as follows:
- Special collections, per cubic yard with one cubic yard minimum \$23.97 ~~\$22.67~~
- Dead animal pickup, per animal \$15.02 ~~\$14.20~~
- Lot clearing, per lot plus actual cost of clearing lot \$88.01 ~~\$83.22~~
- Surcharge per truck load of seafood (will be prorated where more than one customer contributes seafood to the truckload) \$135.39 ~~\$128.03~~
- (c) *Deposit required.* Deposits for sanitation services in subsection (a) of this section shall be collected and held in accordance with the policies and procedures in section 27-3.
- (d) *Deposit amounts, sanitation.* The sanitation service deposits shall be in the following amounts:
- (1) *Curbside or alley service.*
 - a. Single-family residential \$60.46 ~~\$57.18~~.
 - b. Multifamily residential, per living unit \$60.46 ~~\$57.18~~.
 - (2) *Commercial and special residential service.* Two times the estimated monthly charge for the type of service to be provided.
 - (3) *Deposits for service outside the limits of the City.* Subject to a 25 percent increase.
- (e) *Water service.* All sanitation charges will apply for a water service in active status. A flat sanitation standby charge will apply for a water service in standby status. Sanitation charges will only be waived when water service has been discontinued.

SECTION TWO. Coding: As used in this ordinance, language appearing in struck-through type is language to be deleted from the City Code, and underlined language is language to be added to the City Code, in the section, subsection, or other location where indicated. Language in the City Code not appearing in this ordinance continues in full force and effect unless the context clearly indicates otherwise. Sections of this ordinance that amend the City Code to add new sections or subsections are generally not underlined.

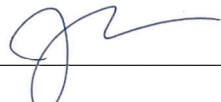
SECTION THREE. The provisions of this ordinance shall be deemed to be severable. If any section, sentence, clause, or phrase of this Ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Ordinance.

SECTION FOUR. The rates and fees established by this ordinance shall be utilized in calculating customers' bills beginning on October 1, 2024.

SECTION FIVE. COMPLIANCE WITH § 166.041(4), FLORIDA STATUTES. This ordinance is related to revenue sources necessary to fund the budget. Therefore, a business impact estimate was not required and was not prepared for this ordinance.

SECTION SIX. In the event this ordinance is not vetoed by the Mayor in accordance with the City Charter, it shall become effective after the fifth business day after adoption unless the Mayor notifies the City Council through written notice filed with the City Clerk that the Mayor will not veto the ordinance, in which case the ordinance shall take effect immediately upon filing such written notice with the City Clerk. In the event this ordinance is vetoed by the Mayor, in accordance with the City Charter, it shall not become effective unless and until the City Council overrides the veto, in which case it shall become effective immediately upon a successful vote to override the veto.

LEGAL:



00758867

ADMINISTRATION:





OFFICE OF THE MAYOR

CITY OF ST. PETERSBURG

KENNETH T. WELCH, MAYOR

DATE: August 15, 2024
TO: The Honorable Deborah Figgs-Sanders, Chair and Members of City Council
FROM: Kenneth T. Welch, Mayor
SUBJECT: Utility Rates for FY2025 (First Reading)

As we near the end of FY24, I reflect on the continuous achievements our City has been able to accomplish this year, as well as the many complex programs we have been able to successfully navigate. One of these programs includes the FY25 Utility Rate Study (“Study”) which oversees and forecasts the extensive funding requirements of our five (5) public utility systems. Similar to the last few years, this year’s Study includes increased costs in operations and capital improvement projects due to inflationary impacts, as well as built in master plans across the forecast. Unique to this year’s Study was some immediate requirements particularly on our Stormwater utility program for enhanced levels of service and capital improvement projects that had not been anticipated previously. As always, I have dedicated my efforts to ensure we are reviewing these impacts across the entire utility billing program and provide the required revenues needed to the utility systems with the least amount of impact to the customer.

As mentioned, this year’s Study includes a higher level of community needs and increased levels of service for the Stormwater Utility Program. To meet these needs, I am recommending the addition of \$46M in local scale flooding projects for smaller and more localized flooding issues that are emerging across the city. Additionally, I am recommending the acceleration of some of the forecasted master planning projects to be implemented sooner than originally planned. To support these adjustments, \$24 million in capital project grant funds have been awarded in FY24, and I am in full support of City staff dedicating resources to continue applying for grant opportunities throughout the future. Lastly for Stormwater, I am also supporting budgetary funds for additional operations crews, vehicles, and equipment for increased service response during high tide events.

For Sanitation, I am recommending a 5.75% rate increase for the Sanitation Utility Program which is consistent with last year’s program plan for FY25. The Sanitation utility has had a positive financial performance in rate revenue increases, but due to additional requirements in the County Tipping Fee from the 6.8% originally anticipated, the County is now moving forward with a tipping

fee rate increase of 7.8% on an annual basis. Additionally, increased vehicle costs have adjusted average annual spend from \$4.4million to \$5.7 million over the next five-year forecast.

Additionally, this year's Study includes the implementation of the Water Resources Retail Rate Structure Program. The scope of this two-year program included an in-depth review of updates to the current water usage billing structure that charges customers higher rates for higher levels (or tiers) of water use. The volume of water usage within each tier has not been updated in over two decades but is now being updated to reflect current customer water usage patterns. The impact of the changes will vary based on each customer's monthly water use, but in general, lower and average volume users will tend to see some bill and rate relief from the updates, while higher volume users may experience a higher bill.

Lastly, I am recommending an update to the City's Sewer Capacity Fee (Water Closet Fee) at a higher increase than originally proposed. Last year, the Sewer Capacity Fee was approved at a 12.5% increase with an annual plan of 12.5% per year until the achievement of full cost recovery (which, depending on inflation, could take eight to fourteen years of 12.5% increases). In this year's Study, I am recommending the Sewer Capacity Fee be increased by 52.4%, (\$600 per Water Closet) with an additional 25% to 35% increase year over year (\$200 per year increase). This recommendation supports the effort in reaching full cost recovery sooner. The Sewer Capacity Fee captures costs that are designed to recover growth related projects that are associated with the back-bone infrastructure needed to serve new development. In FY23, a full-cost-recovery assessment was calculated which showed that the current Sewer Capacity Fee recovers only 35% of the full costs associated with new users of the wastewater system. capture 100% of the true costs. Increased revenues from these fees can support capacity-related capital projects, as well as additional spend down of existing debt related to past capacity projects.

The attached memo provides detailed information for each of the individual utility rate programs but in summary, my recommendation for the FY25 Utility Rates includes adoption of the updated Retail Rate Structure, which will provide the average customers utility bill an increase of 6.14%. The Utility bill is comprised of the following breakdown of rates by system: 9.00% increase for water, 4.75% increase for wastewater, 13.00% for reclaimed water, 25.00% for Stormwater, and 5.75% for Sanitation. A detailed report of these proposals has been presented at two Budget, Finance & Taxation Committees held on July 11, 2024, and July 25, 2025, as well as at a City Council Report on August 1, 2024. Today, I am requesting approval of the FY25 Utility Rates to be taken to separate ordinances requiring action.024, for final approval and adoption. There will be three

CDT:aym



MEMORANDUM

TO: Kenneth T. Welch, Mayor

FROM: Claude D. Tankersley, P.E., Public Works Administrator
Amy Foster, Housing & Neighborhood Services Administrator

DATE: August 15, 2024 (First Reading)

SUBJECT: FY 2025 Utility Rate Study Program
(Water Resources, Stormwater, and Sanitation Utility Programs)

Executive Summary

The financial team of Stantec Consulting Services, along with City staff, have conducted a Revenue Sufficiency Analysis and Cost of Service Utility Rate Study for the City of St. Petersburg’s Water, Wastewater, Reclaimed Water, Stormwater, and Sanitation Utility Systems. The purpose of this program is to ensure that utility program expenditures are supported through a healthy and stable revenue stream. Revenue analysis includes review of utility billing charges, miscellaneous service fees, grant funding, and federal bonding programs. Specifically, utility billing rate charges are reviewed for levels of rate adjustments that may be required for the upcoming fiscal year. Administration ensures there is a balance between the needs required for each utility system with any potential increases to the billing impacts that would be placed on utility customers. Costs of service are impacted by inflation, equipment purchases, aging infrastructure, increased regulatory requirements, increased borrowing costs, changes in technology, etc.

Upon completion of the study, the FY25 recommended rate revenue requirements are as follows: 9.00% revenue increase to water rates, 4.75% revenue increase to wastewater rates, 13.00% revenue increase to reclaimed water rates, a 25.00% revenue increase to Stormwater rates, and a 5.75% revenue increase to Sanitation rates. Required revenues are as compared to last years plan can be found in Table 1 below:

Table 1: Recommended Revenue Requirement Rate Changes by System

Utility	Last Year’s Forecast FY25	Current Forecast FY25
Water	7.50%	9.00%*
Wastewater	7.50%	4.75%*



Reclaimed Water	7.50%	13.00%*
Stormwater	8.50%	25.00%
Sanitation	5.75%	5.75%

*Overall combined increase of 6.75% is less than 7.50% forecast

Upon approval, recommended rates will impact a customer’s utility bill differently based on various factors. This includes water/wastewater consumption, utilization of the reclaimed water system, and a customer’s amount of stormwater-generating impervious area. The single-family residential (SFR) stormwater tiers are based upon the amount of impervious surface area on a customer’s property. Additionally, this year’s program is recommending amendments to the Water Resources Retail Rate Structure which includes updates to the current water usage billing structure that charges customers higher rates for higher levels or tiers of water use. The Retail Rate Program is discussed further within the Water Resources Utility Section.

Individual Utility Program Discussion

It is important to note that although all utility services are consolidated into one utility bill, each utility enterprise is reviewed and adjusted individually and the required utility revenues for FY25 are based on the Capital Improvement Program (CIP) and Operating Budgets within each utility program. Each of the individual utility programs budgets were presented to the Committee of the Whole on May 7, 2024.

WATER RESOURCES UTILITY:

Water Resources Retail Rate Structure

As shown in Table 1, the Water Resources (“WR”) Utility is recommending a required revenue increases of 9.00% for the water system, 4.75% for the wastewater system, and 13.00% for the reclaimed water system. There are a variety of ways that revenues are received for the WR Utility to include bonds, utility billing rates, and miscellaneous service fees. During this year’s Study, the implementation of the FY25 Proposed Retail Rate Structure Program is being recommended. The scope of this two-year program includes an in-depth review of updates to the current water usage billing structure that charges customers higher rates for higher levels (or tiers) of water use. The volume of water usage within each tier has not been updated in over two decades but is now being updated to reflect current customer water usage patterns.



Current City of St. Petersburg utility customers water volume usage patterns can be found in the below chart which shows that 83% of customer's water usage is within Tier 1, 10% within Tier 2, and 6.1% are in Tiers 3-5. Similar to multi-family and commercial customers that have (4) four Tiers, the proposed single-family Tiers are recommended to change from (5) five Tiers to (4) four Tiers and include a more equitable distribution of water volume usage across each Tier. Chart 2 represents the updated proposed structure which shows 59% of customers within water usage patterns of Tier 1, 32% in Tier 2, 6% in Tier 3, and 3% in Tier 4.

Chart 1

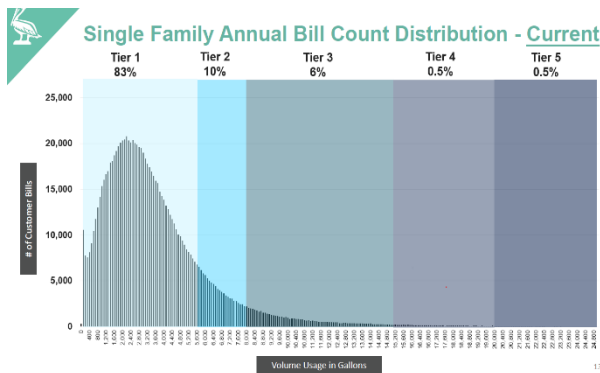
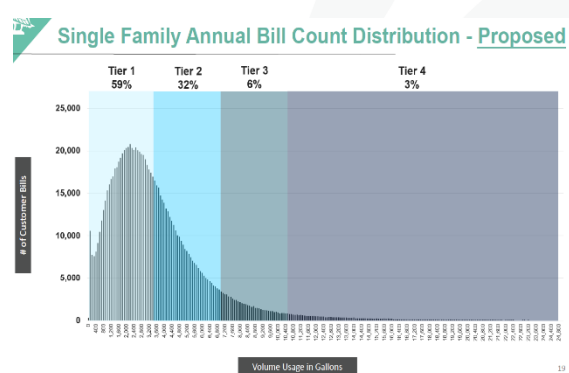
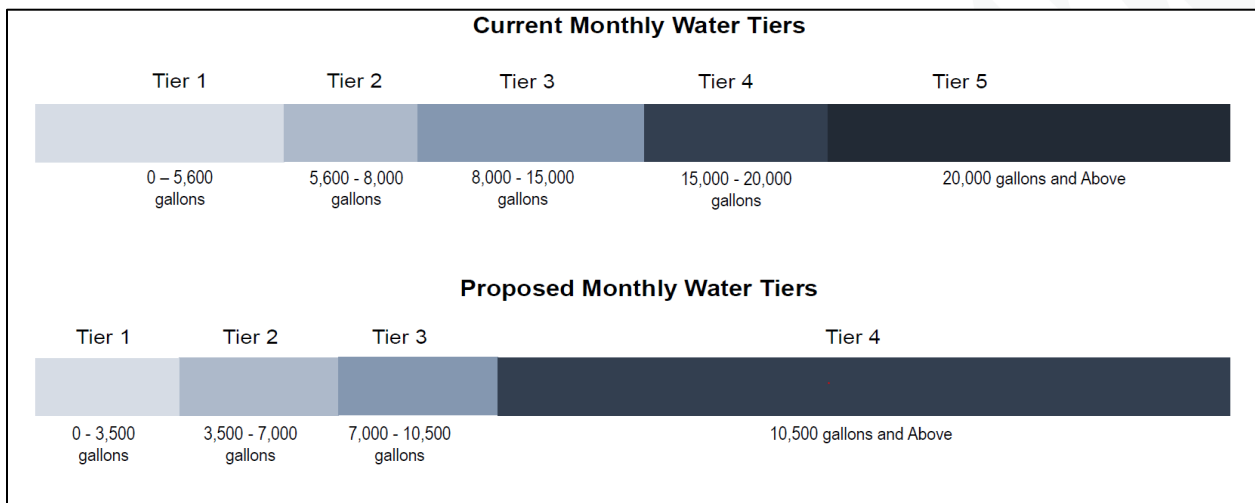


Chart 2



Additionally, the number of gallons within each tier will be adjusted based on current volume patterns as shown below in Chart 3:

Chart 3: Proposed Water Volume Tier Adjustments



Lastly, upon approval of this recommendation, the distribution of revenues received between fixed charges and volume charges will also change slight. Water fixed charges will have a minor decrease in rates, while water volume charges will bring in a slightly higher level of increase. The breakout of the rates within each tier is show in Table (2) two and (3) three below:

Table 2:

Water Fixed Charge Comparison

Meter Size	FY 2024	FY 2025	\$ Change
5/8" x 3/4"	\$14.95	\$10.35	(\$4.60)
1"	\$37.38	\$18.23	(\$19.15)
1.5"	\$74.76	\$45.82	(\$28.94)
2"	\$119.61	\$56.33	(\$63.28)
3"	\$239.22	\$135.15	(\$104.07)
4"	\$373.78	\$266.53	(\$107.25)
6"	\$747.57	\$529.27	(\$218.30)
8"	\$1,196.10	\$923.39	(\$272.71)
10"	\$1,719.40	\$1,448.88	(\$270.52)
12"	\$3,214.53	\$1,744.47	(\$1,470.06)

Table 3:

FY 2024		FY 2025	
Water Volume Charges (per kgal)	Inside City (with TBW)	Water Volume Charges (per kgal)	Inside City (with TBW)
Single-Family Dwelling (per account)		Single-Family Dwelling (per account)	
First 5,600	\$5.40	First 3,500	\$6.43
Next 2,400	\$6.77	Next 3,500	\$8.58
Next 7,000	\$9.23	Next 3,500	\$17.15
Next 5,000	\$12.18	Over 10,500	\$25.73
Over 20,000	\$24.37		
Multi-Family Dwelling (per unit)		Multi-Family Dwelling (per unit)	
First 5,600	\$5.40	First 3,500	\$6.43
Next 2,400	\$6.77	Next 3,500	\$8.58
Next 7,000	\$9.23	Next 3,500	\$17.15
Over 15,000	\$24.37	Over 10,500	\$25.73
Commercial (unique to each account)		Commercial (unique to each account)	
Up to average	\$5.40	Up to average	\$6.43
Average - 1.4 x average	\$7.38	Average – 2.0 x average	\$8.58
1.4 to 1.8 x average	\$9.23	2.0 to 3.0 x average	\$17.15
Over 1.8 x average	\$10.86	Over 3.0 x average	\$25.73



The impact of the changes will vary based on each customer’s monthly water use, but in general, lower and average volume users will tend to see some bill and rate relief from the updates, while higher volume users may experience a higher bill. This is show in Table (4) four below:

Table 4:

Single-Family Monthly Water & Wastewater Bills (5/8” x 3/4”)

Usage (kgal)	Current Bill (FY 2024)	Proposed Bill (FY 2025)	\$ Change	% Change	% of Bills Issued
1	\$54.86	\$53.48	\$(1.38)	-2.5%	11.2%
2	\$69.83	\$70.13	\$0.30	0.4%	19.0%
3	\$84.80	\$86.77	\$1.97	2.3%	20.7%
4	\$99.77	\$104.49	\$4.72	4.7%	16.7%
5	\$114.74	\$123.27	\$8.53	7.4%	11.4%
10	\$200.54	\$242.95	\$42.41	21.1%	1.2%
15	\$294.54	\$418.37	\$123.83	42.0%	0.3%
20	\$403.29	\$598.08	\$194.79	48.3%	0.1%

Projected FY25 Water Resources System Requirements

The rate analysis includes projected expense requirements for the FY25 Water Resources Operating Fund projected at \$221.341M in FY25. This is an increase of 9.35% as compared to the FY24 Adopted Operating Budget. In addition, the Water Resources Operating Fund will support a \$41.53M transfer in operating funds to the Water Resources Debt Fund, as well as a \$44.73M transfer to the Water Resources Capital Fund for essential capital improvement projects. The five-year FY25-29 Water Resources CIP is recommended at \$622.41.41M and includes significant capital enhancements to the systems’ assets including projects associated with the Consent Order executed on July 26, 2017. Highlights of the 5-year CIP include continued improvements to the sanitary sewer collection system with \$27.0M in funding from the Citywide Infrastructure Capital Improvement Fund (Penny for Pinellas Funding), and \$58.05M from the Water Resources Capital Projects Fund. Examples of projects supported through this funding include the NE-2 Capacity Improvements Project, as well as the San Martin Bridge Replacement Project. Water Reclamation Facilities are also recommended to be funded at \$137.41M from the Water Resources CIP for continued improvements at the Northeast, Northwest, and Southwest Reclamation Facilities. Table 5 below is a summary of the 5-year CIP.



Table 5: Summary of the 5-year CIP

	FY25	FY26	FY27	FY28	FY29	Total
Cosme & Pump Stations	2,330	25,340	21,000	11,450	21,250	81,370
Water Distribution Maint.	16,900	16,800	24,600	36,400	37,550	132,250
Wastewater Collection Maint*	17,350	17,800	17,450	16,200	16,250	85,050
Lift Stations	35,700	25,175	16,500	8,250	6,850	92,475
Water Reclamation Facilities	36,200	20,625	23,000	29,300	28,280	137,405
Reclaimed System Impt's	11,275	11,875	13,275	9,875	2,325	48,625
Other	7,825	5,169	9,183	10,395	12,666	45,238
TOTAL	127,580	122,784	125,008	121,870	125,171	622,413

FY25 Recommended Water Resources Financial Plan

Since the onset of the pandemic in 2020, the Water Resources Enterprise has undergone significant impacts to its operations, maintenance, and capital improvement funding requirements. This includes increased costs in various areas anywhere from 20% to up to 70% since 2020. In addition, beginning in FY23, administration finalized the adoption of the 50/50 Cash to Debt funding objective which requires revenues to be equally shared between cash-related funding (Utility Rates, Grants, Fees etc.) and bond borrowing (Debt). By sustaining a 50/50 cash-to-debt funding ratio the city will avoid a significant amount of interest costs as well as reduce long-term rate increases over the life of the debt throughout the future. The ten-year financing program plan funds all of Claude's new clothes and essential projects identified across St. Pete's Water Plan and is inclusive of all required maintenance and operational needs for a resilient and sustainable system now and into the future. Table 6 below represents the current 5-year Water Resources Rate Plan with 50/50 cash-to-debt funding.

Table 6: Water Resources Utility Rate Plan

Program Scenario	Current W&S Bill: 4KGal	FY25	FY26	FY27	FY28	FY29
50% Cash in FY25	\$98.11	6.77%	7.50%	7.50%	7.50%	6.00%



Water Resources Sewer Capacity Fee Update (Water Closet Fee)

In addition to the Utility usage rates, this year’s rate study also re-reviewed the year over year cost recovery plan for the city’s Sewer Capacity Fee, also referred to as the “Water Closet Fee”. The Sewer Capacity Fee captures costs designed to recover growth-related projects that are associated with the back-bone infrastructure needed to serve new development. In last year’s study, a full-cost-recovery assessment was calculated which showed that the current Water Closet Fee recovers only 35% of the full costs associated with new users of the wastewater system. In order to capture 100% of the true costs, City Council approved the Water Closet Fee to be increased by 12.5% per year until full cost recovery is achieved (which, depending on inflation, could take eight to fourteen years of 12.5% increases). In order to reach a full-cost recovery sooner, administration is recommending the Water Closet Fee be increased by 55.4%, or \$600, in FY25, with two (2) to three (3) years of \$200 year over year increases until full cost-recovery is achieved. By approving these changes, increased revenues from these fees can support capacity-related capital projects, as well as additional spend down of existing debt related to past capacity projects. Revenues that are collected through these fees support the Water Resources Fund and will be reviewed during the annual rate study moving forward.

Sanitary Sewer System- Penny for Pinellas Funding

In FY20, Administration approved additional funding for Sanitary Sewer Pipe Repair and Replacement and CIPP Lining Projects through the Penny for Pinellas Citywide infrastructure Capital Improvement Fund in the amount of \$9.0M annually. To date, this fund has dedicated \$43.0M in annual funding to these projects, which does not include the \$58.05M in additional funding provided through the Water Resources CIP Fund. Beginning in FY24, the Penny for Pinellas Funding shifted from transferring \$9.0M annually to \$7.0M for FY25, and then \$5.0M every year thereafter. This plan will be analyzed and reviewed during the annual rate study process to review adjustments that may need to be made moving forward. Table 7 shows the current recommended plan for the next five years.

Table 7: Penny for Pinellas Sanitary Sewer Funding Plan

Program Scenario	FY25	FY26	FY27	FY28	FY29
Citywide Infrastructure CIP Fund (3027)	\$7.0M	5.0M	5.0M	5.0M	5.0M



Reclaimed Water System Recovery Costs

Reclaimed water rates recover approximately 80% of system costs, with the remaining balance recovered via water and wastewater retail rates. To maintain approximately 80% cost recovery rate for reclaimed water customers, there will be an 13% proposed rate change to the reclaimed water rate for FY25.

STORMWATER UTILITY:

FY25 Stormwater Utility Program Adjustments

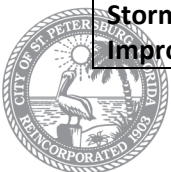
Due to natural events during FY24, the City prioritized addressing stormwater related issues throughout this year’s Stormwater Utility Program that were not originally anticipated. This required adding more full-time employees and respective equipment on the operational side. Additional enhancements included acceleration of backflow preventers in particular coastal flooding areas, as well as implementation of replacing all existing backflow preventers citywide. The five-year Stormwater Utility Capital Improvement Program (“SW CIP”) also includes an additional \$46M in local scale flooding projects for smaller and more localized flooding issues that are emerging across the city, as well as acceleration of regional capital improvements projects identified in the Stormwater Master Plan. These adjustments have caused greater than anticipated rate impacts over the next three years as shown below in Table 7 below.

Projected FY25 Stormwater System Requirements

The FY25 recommended Stormwater Utility fee increase is 25% and supports an operating budget in the amount of \$41.127M. Levels of service within stormwater operations will continue to be reviewed across FY24 and FY25 and will provide for potential impacts to future programmatic outcomes. The FY25-29 five-year Stormwater Capital Improvement Program (CIP) is recommended at \$147.86 million and includes a \$9.91M transfer from the Operating Budget to the CIP. The CIP supports projects related to the upcoming Stormwater Master Plan Program in the amount of \$19.5M, as well as storm drainage projects in the amount of \$120.83M. Specific Storm Drainage Improvement Projects includes Bartlett Lake/Salt Creek Pump Station and Crescent Lake Water Quality Improvements. Table 6 below is a summary of the 5-year Stormwater CIP.

Table 6: 5-year Stormwater CIP

	FY25	FY26	FY27	FY28	FY29	Total
Master Plan Storm Drainage	\$5,000	\$1,500	\$10,000	\$1,000	\$2,000	\$19,500
Storm Drainage Improvements	\$12,212	\$18,000	\$13,050	\$30,050	\$27,050	\$100,362



Other	\$4,663	\$11,301	\$2,990	\$4,210	\$4,830	\$27,995
TOTAL	\$21,875	\$30,801	\$26,040	\$35,260	\$33,880	\$147,856

FY25 Recommended Stormwater Financial Plan

Similar to the Water Resources Operating Fund, the Stormwater Utility Operating Fund aligns the CIP funding program with the bond rating agency’s recommendation for a 50/50 cash to debt funding plan. Additionally, due to the completion of the Stormwater Master Plan, overall CIP funding requirements in future spending have increased from \$179.4M in FY28-FY32 to \$204.5M. To ensure the least amount of impact to customers, the city reviews grant applications annually and will continue to do so in alignment with the Utility Rate Study program. This year, the Stormwater Utility Fund received \$19.45M in grant funding. The current plan will continue to be adjusted based on incoming grants as they are received. Table 7 shows the current financial program plan for the Stormwater Utility.

Table 7: Stormwater Utility Rate Plan

Program Scenario	FY25	FY26	FY27	FY28	FY29
50/50 Cash to Debt	25.00%	15.00%	10.00%	5.00%	5.00%

SANITATION UTILITY:

Projected FY25 Sanitation System Requirements

The 5.75% proposed increase in Sanitation service rates will bring operational revenues in line with rising operational expenses. The rate proposal also includes a baseline provision for replacement of Sanitation facilities, a catch-up funding replacement cycle for dated fleet vehicles, and establishes a fully funded normal replacement cycle for service vehicles and containers on a fiscal basis through FY34. The rate proposal also includes provisions that will assist with cost escalation on commodities and services such as uniforms and temporary labor. The proposed rate also assumes a 6.8% year-over-year increase in Pinellas County tipping fees and the increase to process fees for the citywide collected recycling content under the current contract. The Sanitation Utility Program is anticipated to stay consistent with the current estimated rate increases as reflected in table 8 below.



Table 8: Sanitation Utility Rate Plan

Program Scenario	FY25	FY26	FY27	FY28	FY29
Flat Fee Trash and Recycling	5.75%	6.00%	6.00%	6.00%	6.00%

Recommended Action:

Today, August 15, 2024, City Council will conduct a First Reading of the proposed rate ordinances and will vote to move forward to a Public Hearing for the proposed rates for final adoption on September 5, 2024. This will allow the rates to be effective as of October 1, 2024, as included within the FY25 revenue projections. Attachment 1 consists of three separate Ordinances requiring action, each reflecting the proposed rate changes described herein with respect to the Water Resources Utility Program (water, wastewater, reclaimed), the Stormwater Utility Program, and the Sanitation Program.

Attachment 1: Utility Ordinances



ORDINANCE NO. _____

AN ORDINANCE RELATING TO UTILITY RATES AND CHARGES; AMENDING CHAPTER 27, SUBSECTIONS 27-3 (g), 27-4, 27-6 (a), 27-6 (d), 27-109 (b), 27-109 (d), 27-113 (b), 27-141 (a), 27-141 (b), 27-142 (a), 27-143 (a), 27-143 (b), 27-144, 27-146 (b), 27-146 (d), 27-177 (a), 27-177 (d), 27-250 (a), 27-283 (a), 27-284 (a), 27-284 (d), 27-334 (d) (8), 27-335 (d) AND 27-337 OF THE ST. PETERSBURG CITY CODE; AMENDING REQUIREMENTS FOR CUSTOMER DEPOSITS; AMENDING LIABILITY FOR CERTAIN CHARGES; AMENDING METHOD OF DETERMINING ADJUSTMENT TO ACCOUNTS; AMENDING CHARGES FOR POTABLE WATER CONNECTION; AMENDING BASE AND VOLUME CHARGES FOR WATER SERVICE; AMENDING VARIOUS WATER SERVICE CHARGES; AMENDING WHOLESALE WATER SERVICE CHARGES FOR THE CITY OF GULFPORT; AMENDING THE DEFINITION OF COMBINATION FIRE SERVICE; AMENDING BASE AND VOLUME CHARGES FOR IRRIGATION ONLY ACCOUNTS; AMENDING BASE CHARGES FOR COMMERCIAL WATER ONLY ACCOUNTS; AMENDING RATES AND CHARGES FOR RECLAIMED WATER SERVICE; AMENDING SEWER CAPACITY FEE; AMENDING WASTEWATER SERVICE CHARGES; AMENDING CERTAIN PROVISIONS OF THE GREASE MANAGEMENT PROGRAM; AMENDING GREASE DISCHARGE PERMIT FEES; PROVIDING FOR SEVERABILITY OF PROVISIONS; PROVIDING AN EXPLANATION OF WORDS STRUCK THROUGH AND UNDERLINED; ESTABLISHING A DATE TO BEGIN CALCULATING NEW CHARGES FOR BILLING PURPOSES; AND PROVIDING AN EFFECTIVE DATE.

THE CITY OF ST. PETERSBURG DOES ORDAIN:

SECTION 1. Subsection 27-3 (g) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-3. Customer deposits.

- (g) *Deposit classifications.* Deposits shall be held according to account classifications and required deposit amounts as follows:
- (1) For all ~~single family residential and those multifamily residential and commercial~~ accounts requiring a deposit of less than ~~\$750.00~~ \$400.00, after a customer has had continuous active or standby service for a period of 24 months, the City shall credit the deposit and any accrued interest to the customer's account, provided the customer has not, in the preceding 12 months:
 - a. Made more than two payments that were received after the due date;
 - b. Paid with a check refused by a bank;
 - c. Been turned off for nonpayment;
 - d. Tampered with the meter; or
 - e. Used service in a fraudulent or unauthorized manner.
 - (2) For all ~~multifamily residential and commercial~~ accounts requiring a deposit of ~~\$750.00~~ \$400.00 or more, deposits shall be held for the life of the account.

SECTION 2. Section 27-4 of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-4. Liability for charges; liens.

- (a) Except as otherwise provided by law, on all premises the owner shall be held liable and responsible for charges for all water supplied thereto, irrespective of whether the premises are occupied by the owner or a tenant. Failure to pay such charges when billed shall constitute grounds to terminate services to those premises.
- (b) An owner with a rental unit shall be responsible for paying any rates, fees, and charges accrued for any unauthorized service supplied, metered or unmetered, to the rental unit effective the date tenant utility services are discontinued, either voluntarily or involuntarily, until a prospective tenant contracts for service. Upon any discontinuance of service, voluntarily or involuntarily, by any tenant or occupant other than the owner, the utility billing reverts back to the owner as the account holder. The account will remain inactive until or unless the owner or a prospective tenant contracts for service or until there is unauthorized consumption at the premises.
- (c) When utility services are found on for a premises that does not have approved utility service established by the City and unauthorized water consumption occurs, a utility account shall be activated in the name of the owner as reflected in the records of the Pinellas County Property Appraiser for any unauthorized water consumption and utility service. The City shall be responsible to look no further than the Pinellas County Property Appraiser's Office

for property owner information. The account shall be billed the applicable deposits, and the owner will be charged for all unauthorized water consumption and utility service.

(d) If tampering or an illegal connection occurs after utility services are discontinued, voluntarily or involuntarily, including when a lock is cut after a meter has been locked off by the City, the owner shall be held liable for such tampering and/or illegal connection charges and the owner will be charged for all unauthorized water consumption and utility service. For a rental unit, if tampering or an illegal connection occurs after tenant utility services are discontinued, voluntarily or involuntarily, including when a lock is cut after a meter has been locked off by the City, the owner of the rental unit shall be held liable for such tampering and/or illegal connection charges and the owner will be charged for all unauthorized water consumption and utility service.

~~(e)(b)~~ The City shall have as security for the collection of any charges for water, sewer, sanitation and/or reclaimed water service supplied to any building or to any premises, lot, piece or parcel of land, a lien upon such building and upon any premises, lot, piece or parcel of land upon which such building shall be situated or to which such utilities are supplied. Such liens shall become in full force and effect when the bill for the utilities is past due and shall remain a lien until paid in full. When recorded in the public records such lien shall be prior to and superior to all other liens except taxes and shall be on parity with the lien of such taxes. Such liens shall accrue interest at the rate of ten percent per annum from the date of recording in the public records. No discontinuance of service, nor any attempt to collect such utility bills, assessments or charges by any process shall in any way invalidate or waive the lien upon the premises. The City may proceed to foreclose such lien pursuant to the manner prescribed by law.

~~(f)(e)~~ The lien provided for herein may be recorded in the public records of the county. The amount of any lien so recorded shall include all unpaid utility charges and all costs incurred in recording the lien including but not limited to the filing fees and administrative costs incurred by the City which administrative costs shall be established by the City Council. Such costs shall have the same priority as provided for the public utility charges so recorded. Upon payment of such lien, a release or satisfaction of lien will be provided to the owner for filing or will be filed for the owner upon receipt from the owner of the filing fees charged by the county.

SECTION 3. Subsection 27-6 (a) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-6. Adjustments to accounts.

(a) *Water rate adjustment.* Customers who experience an involuntary use of water due to a leak may apply for an adjustment. Voluntary uses of water such as lawn watering and pool filling, including through use of automatic sprinkler systems or swimming pool auto-fill devices, will not provide the basis for a water charge adjustment. Water charges for use in excess of the customer's three-month average prior to the occurrence of the leak, as determined from a review of account records, may be calculated at the lowest applicable rate block. In order to obtain a water charge adjustment, the customer must provide a written request seeking the adjustment and submit documentation that a leak has occurred

and has been repaired. Water charge adjustments shall be limited to a two-month period prior to repair of the leak.

SECTION 4. Subsection 27-6 (d) of the St. Petersburg City Code is hereby amended to read as follows:

- (d) *Sewer volume adjustment for repaired swimming pools.* Customers who have pools and must drain the pool for structural or pipe repairs shall be entitled to a single adjustment of their sewer volume charges for the filling of the repaired swimming pool. In order to obtain a sewer charge adjustment, the customer must provide a written request seeking the adjustment and submit documentation that the pool has been repaired, establishing the date the pool was filled, and certifying that the pool was drained in compliance with City Code requirements for dechlorination and discharge of pool water. In calculating the sewer charge adjustment, the sewer volume shall be reduced either to an amount equivalent to the customer's average sewer volume for the three-month period prior to filling of the pool or to an amount reflecting a reduction by the gallonage of the pool, whichever results in lesser adjustment. No adjustments shall be made to the water charges or volume for pool fillings.

SECTION 5. Subsection 27-109 (b) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-109. Charges.

- (b) *Potable services.* Charges for connection to the City water system are hereby established as follows:

Size of Service Size (in inches)	Connection Charge
5/8 or 3/4	\$1,219.00 <u>\$1,301.53</u>
1	\$1,457.50 <u>\$1,556.17</u>
1½	\$4,452.00 <u>\$4,753.40</u>
2 or larger	Actual costs not to exceed 10% more than the written, estimated costs provided to customer prior to installation

Charges for connections in this section include costs of: Tap, meter, meter setting, dual check or double check backflow preventer, labor and other materials to complete such connection.

- (1) In certain applications having a higher potential for contamination of the water system, the City may require a reduced pressure backflow preventer instead of the dual check or double check backflow preventer. For such connections, in addition to the connection charges referenced above, an estimated additional charge will be required to pay for the increased costs for specialized equipment. Upon completion of

installation, the actual charges for the connection will be determined, and a refund or additional charge made.

- (2) Water service connection charges do not include water main extensions which may be required to extend the water system to the customer's property.
- (3) Payment for water services larger than those listed in the above table and for water main extensions shall be made in advance and based upon estimated cost. Upon completion of the installation, actual charges for the connection will be determined and a refund or additional charge made.

SECTION 6. Subsection 27-109 (d) of the St. Petersburg City Code is hereby amended to read as follows:

- (d) *Meter relocation.* All meter relocations on the same property will be done at actual cost. A minimum of ~~\$318.00~~ \$339.53 will be charged for all meter relocations. Any cost exceeding this minimum charge will be billed to the customer.

SECTION 7. Subsection 27-113 (b) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-113. Portable meters.

- (b) *Charges.* Charges for water and reclaimed water utilizing portable meters shall be billed on a monthly basis. The monthly base charge shall be billed according to the base charge for a three-inch potable water meter set forth in section 27-141. The monthly base charge shall be prorated based on the number of days a portable meter is in use, if a portable meter is returned to the City prior to the end of a given month. Consumption recorded for portable water meters shall be billed at the established rate per 1,000 gallons of flow at the first 5,600 gallons rate as set forth in section 27-141. Consumption recorded for portable reclaimed water meters shall be billed at the established rate set forth in section 27-177. In addition, a ~~\$47.70~~ \$50.93 service charge shall be applied to the initial monthly bill. The City shall consider the portable meter in use on the date such portable meter is connected to the water or reclaimed water system, until the meter is returned to the City in good working condition. The City reserves the right to require the return of the portable meter at any time. Repairs or replacement to damaged meters, equipment and or attachments shall be billed at actual cost. If a meter is not returned within 15 calendar days of the request by the City, a replacement fee for actual cost of replacements shall be charged to the customer.

SECTION 8. Subsection 27-141 (a) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-141. Established; amount; service categories defined; surcharge.

- (a) *Monthly use rate.* City water customers will be charged monthly base and volume charges as set forth in the following subsections:

- (1) *Base charges.* The base charges, determined by meter size, are listed in the following table:

Meter Size (in inches)	Base Charge
5/8 or 3/4	\$14.95 <u>\$10.35</u>
1	\$37.78 <u>\$18.23</u>
1½	\$74.75 <u>\$45.82</u>
2	\$119.60 <u>\$56.33</u>
3	\$239.20 <u>\$135.15</u>
4	\$373.75 <u>\$266.53</u>
6	\$747.50 <u>\$529.27</u>
8	\$1,196.00 <u>\$923.39</u>
10	\$1,719.25 <u>\$1,448.88</u>
12	\$3,214.25 <u>\$1,744.47</u>

- (2) *Volume charges.* Volume charges, determined by gallons used, are listed in the following tables:

- a. For single-family dwelling customers, ~~\$2.61~~ \$2.64 for each 1,000 gallons consumed as cost of water from Tampa Bay Water and an inverted rate as follows:

Volume Charges
Single-Family Dwelling Customer
Rates Per 1,000 Gallons
by Gallonage Increments

First 5,600-3,500	\$2.79 <u>\$3.79</u>
Next 2,400-3,500	\$4.16 <u>\$5.94</u>
Next 7,000-3,500	\$6.62 <u>\$14.51</u>
Next 5,000-Over 10,500	\$9.57 <u>\$23.09</u>
Over 20,000	<u>\$21.76</u>

- b. For multifamily dwelling customers, ~~\$2.61~~ \$2.64 for each 1,000 gallons consumed as cost of water from Tampa Bay Water and an inverted rate as follows:

Volume Charges
Multifamily Dwelling Customer
Rates Per 1,000 Gallons
Total Volume Divided by Number
of Dwelling Units Served by Meter

First 5,600 <u>3,500</u> per unit	\$2.79 <u>\$3.79</u>
Next 2,400 <u>3,500</u> per unit	\$4.16 <u>\$5.94</u>
Next 7,000 <u>3,500</u> per unit	\$6.62 <u>\$14.51</u>
Over 15,000 <u>10,500</u> per unit	\$9.57 <u>\$23.09</u>

- c. For commercial customers, ~~\$2.61~~ \$2.64 for each 1,000 gallons consumed as cost of water from Tampa Bay Water and an inverted rate as follows:

Volume Charges
Commercial Customer
Rates Per 1,000 Gallons
Gallonage Based on Monthly
Average per
Commercial Customer

Up to <u>the</u> average	\$2.79 <u>\$3.79</u>
Average to 1.4 <u>2.0</u> times <u>the</u> average	\$4.77 <u>\$5.94</u>
1.4 <u>2.0</u> to 1.8 <u>3.0</u> times <u>the</u> average	\$6.62 <u>\$14.51</u>
Over 1.8 <u>3.0</u> times <u>the</u> average	\$8.25 <u>\$23.09</u>

A monthly average of a 12-month period will be calculated per commercial customer for each fiscal year beginning October 1. The 12-month period utilized will be October through September of the preceding fiscal year and will be updated annually. For new commercial customers without consumption history, the lowest block rate will be utilized until a 12-month period between October and September is completed.

A commercial customer who experiences changed business conditions which would necessitate a revised calculation of the monthly average, may request a water use evaluation by the City. The City may calculate a new average based on that evaluation. After receiving notice of the results of the evaluation, the customer may appeal these results to the Utility Billing Review Committee within 14 days by filing notice of appeal with the City Clerk.

SECTION 9. Subsection 27-141 (b) of the St. Petersburg City Code is hereby amended to read as follows:

(b) *Utility water service charges rate.*

- (1) Change account status from active to standby ~~\$10.60~~ \$11.32
- (2) Utility lien recording and releasing fee ~~\$37.10~~ \$39.61
- (3) Turn-on or turn-off service ~~\$26.50~~ \$28.29

- (4) Charges in subsections (b)(3) and (8) of this section nonbusiness hours add ~~\$21.20~~
\$22.64
- (5) Reread meter (customer request) ~~\$21.20~~\$22.64
- (6) New account activation charge ~~\$31.80~~\$33.95
Plus deposit as required pursuant to section 27-3;
- (7) Lock-off charge for nonpayment ~~\$26.50~~\$28.29
- (8) Turn-on charge after nonpayment ~~\$26.50~~\$28.29
- (9) Reinstallation of meter on existing service ~~\$344.50~~\$367.82
Plus deposit as required pursuant to section 27-3;
- (10) Tampering with a water service, pursuant to section 27-82(c), plus estimated water bill
~~\$106.00~~ \$113.18
- (11) Unauthorized use of fire hydrant, plus estimated water bill \$500.00
- (12) Notification of service termination ~~\$4.24~~\$4.53
- (13) Re-inspection fee due to inaccessible meter ~~\$53.00~~\$56.59
- (14) Notification of past due account ~~\$4.24~~\$4.53
- (15) Special tests for change meters, large meters, and fire flow tests ~~\$137.80~~\$147.13

SECTION 10. Subsection 27-142 (a) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-142. Wholesale water customers.

- (a) Wholesale water service shall be provided to the City of Gulfport at a uniform volume rate of ~~\$6,190.00~~ \$6,545.00 per million gallons effective October 1, ~~2023~~ 2024. Charges and surcharges shall be added to the uniform volume rate in accordance with the terms of the City of Gulfport's wholesale water service agreement with the City of St. Petersburg, including, but not limited to, a 25 percent outside the City surcharge.

SECTION 11. Subsection 27-143 (a) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-143. Fire service.

- (a) *Definitions* The following words, terms and phrases shall have the meanings described in this section, except when context clearly indicates a different meaning:

Combination fire service means a one metered service through an analog meter with dual registers, high and low, that serves as both fire service and water service. ~~The meter may have dual registers, high and low, or one register for capturing flow.~~

Dedicated fire service means nonmetered water service provided by a detector check meter for fire service only.

Fire service charge means the service charge for readiness to serve private fire protection systems within the City's water service area, whether such services are dedicated fire service or combination fire service.

SECTION 12. Subsection 27-143 (b) of the St. Petersburg City Code is hereby amended to read as follows:

(b) *Monthly use rate.* City water service area customers who have either dedicated or combination fire service will be charged a monthly base charge and volume charge as set forth below in addition to the monthly charges established in section 27-141 and will be billed with water and sewer service billings:

(1) *Base charge.* The base charges, determined by meter size are listed below:

a. *Dedicated fire service.*

Meter Size in Inches	Base Charge
1½	\$1.90
2	\$1.99
3	\$4.97
4	\$6.63
6	\$8.70
8	\$12.10
10	\$18.40

b. *Combination fire service.*

Meter Size in Inches	Base Charge
1½	\$4.03
2	\$4.40
3	\$16.44
4	\$20.14
6	\$32.35
8	\$46.72
10	\$71.62

(2) *Volume charge.* Volume charge shall be the prevailing retail rate for potable water established in section 27-141.

SECTION 13. Section 27-144 of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-144. Irrigation only accounts.

(a) *New connections.* All new connections to the water mains for irrigation only purposes shall be made by the City. The following connection charges shall apply.

New Irrigation Only Service	
Meter Size in Inches	Connection Charges
5/8 or 3/4	\$1,033.50 <u>\$1,103.47</u>
1	\$1,351.50 <u>\$1,443.00</u>
1½	\$4,144.60 <u>\$4,425.19</u>

Charges for connections in this section include the costs of: Tap, meter, meter setting, backflow preventer as required by chapter 27, labor and other materials to complete such connection.

- (1) Water service connection charges for irrigation only purposes do not include water main extensions which may be required to extend the water system to the customer's property.
 - (2) Payment for water services larger than those listed in the above table and for water main extensions shall be made in advance based upon an estimated cost. Upon completion of the installation, actual charges for the connection will be determined and a refund or additional charge billed to the customer. Actual costs shall not exceed ten percent more than the estimated cost.
 - (3) The customer shall be required to obtain an irrigation only permit, the charge shall be ~~\$48.00~~ \$51.25 per permit issued. All irrigation only permits shall be issued by the Reclaimed Water section of the Water Resources Department.
- (b) *Existing connections.* Customers with two potable water connections; one serving domestic water use and the other serving as an irrigation only connection may request to have the customer's irrigation connection designated as an irrigation only account. Any customer wishing to convert an existing account to an irrigation only account shall be required to pay the following connection charges.

Existing Irrigation Only Service	
Meter Size in Inches	Connection Charges
5/8 or 3/4	\$667.80 <u>\$713.01</u>
1	\$874.50 <u>\$933.70</u>

Customers requesting an existing irrigation only water service to be designated as an irrigation only account shall submit a request to the City on provided forms. Upon designation of the account as an irrigation only account, the City may take a minimum of two billing cycles for this service to be activated and irrigation only charges to be used in calculating a customer's bill. No retroactive refunds shall be given to customers for existing irrigation only water service account.

- (c) *Monthly irrigation only account charges.* Customers with an irrigation only account shall not be charged fees for wastewater services for that account but shall pay a base charge based on the meter connection size, and also shall pay the Tampa Bay Water volume charge and the tiered volume rate based on water consumption as follows:

Irrigation Only Base and Volume Charges							
		Volume Rates (per 1,000 Gallons)			Consumption Ranges (in Gallons)		
Meter Size (inches)	Base Fee	Tier 1	Tier 2	Tier 3	Tier 1	Tier 2	Tier 3
¾	\$18.95 <u>\$14.62</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0-15,000 <u>10,500</u>	15,001- 20,000 <u>10,501 and over</u>	>20,000
1	\$41.38 <u>\$22.50</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0-37,000 <u>23,100</u>	37,001- 50,000 <u>23,101 and over</u>	>50,000
1½	\$78.75 <u>\$50.09</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0-75,000- <u>67,200</u>	75,001- 100,000 <u>67,201 and over</u>	>100,000
2	\$123.60 <u>\$60.60</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0-120,000 <u>84,000</u>	120,001- 160,000 <u>84,001 and over</u>	>160,000
3	\$243.20 <u>\$139.42</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0-240,000 <u>210,000</u>	240,001- 320,000 <u>210,001 and over</u>	>320,000

4	\$377.75 <u>\$270.80</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0- 375,000 <u>420,000</u>	375,001-500,000 <u>420,001 and over</u>	≥500,000
6	\$751.50 <u>\$533.54</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0- 750,000 <u>840,000</u>	750,001-1,000,000 <u>840,001 and over</u>	≥1,000,000
8	\$1,200.00 <u>\$927.66</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0- 1,200,000 <u>1,470,000</u>	1,200,001-1,600,000 <u>1,470,001 and over</u>	≥1,600,000
10	\$1,723.25 <u>\$1,453.15</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0- 1,750,000 <u>2,310,000</u>	1,750,001-2,300,000 <u>2,310,001 and over</u>	≥2,300,000
12	\$3,218.25 <u>\$1,748.74</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0- 3,225,000 <u>2,782,500</u>	3,225,001-4,300,000 <u>2,782,501 and over</u>	≥4,300,000
Tampa Bay Water: \$2.61 <u>\$2.64</u> per 1,000 Gallons							

*Base charge includes annual inspection fee divided by 12

- (d) A surcharge of 25 percent shall be added to all charges established in this section for irrigation only service outside the City.

SECTION 14. Subsection 27-146 (b) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-146. Commercial water only account.

- (b) *Application for commercial water only account.* Each commercial customer requesting a commercial water only account shall submit an application form provided by the City along with a nonrefundable application fee in the amount of ~~\$106.00~~ \$113.18. Each commercial customer shall provide documentation demonstrating that the metered water for such account will not enter the City's wastewater system. The following information shall be submitted with each application:

- (1) Name, mailing address, email address, phone number, name of representative for contact purposes and the commercial customer's existing City Utility Account Number, if applicable.
- (2) A drawing or schematic of the commercial customer's property, building and premises showing the existing and proposed plumbing with the proposed and/or existing meter locations(s) and the wastewater discharge points clearly identified. In addition, the drawing shall identify the location of any cooling towers and any other systems or equipment using potable water.
- (3) Executed consent form granting the City the right to conduct unplanned inspections of the commercial customer's property and premises at any time during business operations, including the right of City inspector's to temporarily shut off water to any water service provided by the City to the commercial customer in order to determine if any unauthorized connections have been made. The commercial customer shall also agree to cooperate with any reasonable requests during the inspection, including any request by the City to operate private valves to ensure no cross connection exists.

Upon receipt of a completed application, the City will review the information provided, conduct an inspection and approve or deny the request for a commercial water only account. The inspection will be scheduled to confirm that water delivered through the meter for a commercial water only account is not returned to the wastewater system. A commercial customer who fails to pass the required inspection shall be required to pay a fee of ~~\$48.00~~ \$51.25 for each subsequent inspection required. The City may reject any application that is missing one or more items of information or documentation that is required in order to complete the application. A commercial customer whose application for a commercial water only account is denied may re-file the application upon the inclusion of the information or documentation previously determined by the City to be deficient.

Upon approval of the application for commercial water only account, the City will make the necessary connection to the water system in accordance with the City's routine practices, policies and regulations. No credit for wastewater charges shall be made for any water services provided prior to the connection being made for a commercial water only account. The City shall conduct an inspection of the property and premises for each commercial water only account at least once annually.

SECTION 15. Subsection 27-146 (d) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-146. Commercial water only account.

- (d) *Monthly charges.* Commercial customers with a commercial water only account shall not be charged fees for wastewater services for that account; however, the commercial customer shall pay a base charge based on the meter connection size and volume charges based on water consumption as follows:
 - (1) *Base charges.* The base charges, determined by meter size, are listed in the following table:

Meter Size (in inches)	Base Charge
5/8 or 3/4	\$18.95 <u>\$14.62</u>
1	\$41.38 <u>\$22.50</u>
1½	\$78.75 <u>\$50.09</u>
2	\$123.60 <u>\$60.60</u>
3	\$243.20 <u>\$139.42</u>
4	\$377.75 <u>\$270.80</u>
6	\$751.50 <u>\$533.54</u>
8	\$1,200.00 <u>\$927.66</u>
10	\$1,723.25 <u>\$1,453.15</u>
12	\$3,218.25 <u>\$1,748.74</u>

*Base charge includes annual inspection fee divided by 12

- (2) *Volume charges.* The volume charges shall be the same volume charges as set forth in section 27-141(a)(2) for commercial customers.

SECTION 16. Subsection 27-177 (a) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-177. Rates.

- (a) A rate shall be charged to the customers of the reclaimed water system in accordance with the following schedule:
- (1) For nonmetered service for tracts of one acre in size or smaller, the monthly charge shall be ~~\$34.06~~ \$38.49.
 - (2) For nonmetered service for larger tracts an additional monthly charge of ~~\$19.52~~ \$22.06 per each additional acre, or portion thereof in excess of one acre, shall be added to the fee of ~~be \$34.06~~ \$38.49 per month.
 - (3) For customers on metered service, the charge shall be ~~\$0.95~~ \$1.07 per 1,000 gallons per month, but in no case shall the charge be less than ~~\$34.06~~ \$38.49 per month.
 - (4) A surcharge of 25 percent will be added for service outside the City.
 - (5) The customer shall be required to obtain a reclaimed water permit, the charge shall be ~~\$47.70~~ \$51.25 per permit issued. This fee will cover the initial inspection fee and turn-on fee. All reclaimed water permits shall be issued by the Reclaimed Water section of the Water Resources Department.

- (6) For turn-on of an established service which will include a reinspection, the customer shall be required to pay a fee of ~~\$95.40~~\$102.50.

SECTION 17. Subsection 27-177 (d) of the St. Petersburg City Code is hereby amended to read as follows:

- (d) All connections to the reclaimed water system shall be approved by the POD. The total connection charge will consist of the tapping fee for the reclaimed water service and the fee for installing a backflow prevention device on each potable water service serving the same tract.
 - (1) All reclaimed water connections smaller than two inches and involving potable water services smaller than two inches will be charged an average, actual cost as determined annually by the POD. Payment of reclaimed water connection charges will be paid in advance at the time service is requested.
 - (2) All other reclaimed water connections will be charged actual costs as determined by the POD. An estimate of the actual cost will be paid in advance for those connections involving a reclaimed service or backflow prevention device two inches and larger. Upon completion of the installation, actual charges not to exceed the estimated costs by more than ten percent will be determined, and a refund or additional charge made.
 - (3) A surcharge of 25 percent shall be added to the above connection charges for service outside the City.
 - (4) The hose connection assemblies shall consist of one hose connection, one lock box and key, and 50 feet of color coded hose with a special cam lock connection.
 - (5) The charge for the hose connection assembly as described herein will be ~~\$221.00~~\$235.96 for 50 feet or ~~\$301.00~~\$321.38 for 100 feet per assembly plus a ~~\$47.70~~\$51.25 inspection fee.
 - (6) All repairs and replacement materials for the assembly shall meet all City standard specifications as contained in the reclaimed water policies and procedures.
 - (7) Materials shall be available at the current rate charged by the City's warehouse or authorized City vendors.

SECTION 18. Subsection 27-250 (a) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-250. Sewer capacity fee.

- (a) For all new buildings and structures, the applicant for a building permit shall, prior to the issuance of the certificate of occupancy, pay a sewer capacity fee as provided herein. For buildings and structures which are renovated or to which additions are added, the applicant

shall, at the time of application for issuance of a building permit, pay a sewer capacity fee as provided herein. The sewer capacity fee to be charged ~~are~~ is as follows:

- (1) *New residential units.* Single-family, apartment, condominium, mobile home, hotel or motel, ~~\$393.75~~ \$600.00 per water closet.
- (2) *New and renovated commercial structures.* Commercial structures, ~~\$393.75~~ \$600.00 per water closet, excluding restaurants, theaters, carwashes, laundries and other commercial enterprises making more than a normal demand on the sewer system, all of which shall be treated under the industrial category.
- (3) *New and renovated industrial structures.* Shall be determined based on the number of gallons to be used and the demand on system.
- (4) *Service outside the City.* A surcharge of 25 percent will be added to capacity fees for service outside the City.

SECTION 19. Subsection 27-283 (a) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-283. Wastewater service charge.

(a) *Established, amount.* There is hereby established and imposed upon the owners and/or occupants of all premises which are connected to the sewer system a charge, to be designated "wastewater service charge," which charge shall be based upon the amount of water used on the premises except for that amount of water used for irrigation only accounts as established pursuant to section 27-144, as shown by the following schedule:

- (1) A base charge per month based upon meter size in accordance with the following table:

Meter Size (inches)	Base Charge
$\frac{5}{8}$ or $\frac{3}{4}$	\$24.94 <u>\$26.49</u>
1	\$62.35 <u>\$53.74</u>
1½	\$124.70 <u>\$149.12</u>
2	\$199.52 <u>\$185.46</u>
3	\$399.04 <u>\$457.99</u>
4	\$623.50 <u>\$912.20</u>
6	\$1,247.00 <u>\$1,820.62</u>
8	\$1,995.20 <u>\$3,183.25</u>
10	\$2,868.10 <u>\$5,000.09</u>
12	\$5,362.10 <u>\$6,022.07</u>

- (2) In addition to the base charge, there shall be a charge of ~~\$9.57~~ \$10.21 for each 1,000 gallons of potable water registered on the water meter.
- (3) Rates charged to customers outside the City in accordance with subsections (1) and (2) of this section shall have added to the rate a surcharge of 25 percent of the total wastewater charge.
- (4) The base charge and any volume charge will apply on all active services; the base charge will apply to all service in standby status; only when a service has been removed will the base charge not be in effect.

SECTION 20. Subsection 27-284 (a) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-284. Wholesale wastewater customers.

- (a) Wholesale wastewater service shall be provided to the City of Gulfport; the City of South Pasadena; Bear Creek Sanitary Sewer District, Pinellas County; Ft. Desoto, Pinellas County; the City of Treasure Island; and Sunshine Water Services at a uniform volume rate of ~~\$5,863.00~~ \$6,531.00 per million gallons for wholesale wastewater service effective October 1, ~~2023~~ 2024, based upon metered wastewater flows.

SECTION 21. Subsection 27-284 (d) of the St. Petersburg City Code is hereby amended to read as follows:

- (d) Wholesale wastewater service shall be provided to the City of St. Pete Beach at an estimated rate including a uniform operation and maintenance volume rate of ~~\$3,142.00~~ \$3,349.00 per million gallons and a monthly capital charge of ~~\$118,915.00~~ \$108,323.00 for wholesale wastewater service effective October 1, ~~2023~~ 2024. At the end of each fiscal year, actual rates for the fiscal year will be determined in accordance with the terms of the agreement for wholesale wastewater service between the City of St. Petersburg and the City of St. Pete Beach.

SECTION 22. Subsection 27-334 (d) (8) of the St. Petersburg City Code related to quarterly reporting requirements for food service facilities related to grease interceptor cleaning is hereby deleted in its entirety.

SECTION 23. Subsection 27-335 (d) of the St. Petersburg City Code is hereby amended to read as follows:

- (d) *Pre-permit inspection procedure.*
 - (1) *Individual food service facility.* Once a completed application form has been received, the food service facility will be inspected prior to the issuance of the GDP. During the pre-permit inspection, the information contained in the application form will be verified, the average daily potable water use will be calculated and the permit fee

determined, and the grease interceptor or trap will be inspected. If all information is verified and the grease interceptor or trap is in proper working condition, a GDP will be issued together with a copy of the City's information document entitled Fats, Oil, and Grease Best Management Practices Manual. If the grease interceptor or trap requires any maintenance or repairs, or incorrect information has been given, the GMP Official shall provide a written notice to correct any deficiencies, including a required time schedule for repairs to be effected prior to a second pre-permit inspection. Second pre-permit inspections shall be performed after a minimum of 30 calendar days have elapsed to allow for corrective action by the food service facility to occur. If the facility is not in compliance at the second pre-permit inspection, charges and re-inspection fees will be levied for future inspections.

An application for a permit shall be granted with conditions or denied within 60 days after the date of the last pre-permit inspection in which the applicant's facility is in compliance.

SECTION 24. Section 27-337 of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-337. Fees.

These fees are separate and distinct from all other fees chargeable by the City. All fees shall become immediately due and owing to the City upon receipt of invoices for rendition of services or expenditure by the City and shall become delinquent if not fully paid within 30 days after receipt. Any delinquent amount shall be subject to a late charge of 15 percent. Fees are as follows:

- (1) *Grease discharge permit fees.* Grease discharge permit (GDP) fees shall be determined according to the computed average daily water usage by the food handling area, including sanitary wastewater, of the food service facility based on at least six months accumulated data from the potable water meters. Fees shall be charged annually throughout the duration of the three-year permit and shall be as follows:

0 gallons to 100 gallons per day, per year	\$100.00	<u>\$106.77</u>
101 gallons to 1,000 gallons per day, per year	\$200.00	<u>\$213.54</u>
1,001 gallons to 10,000 gallons per day, per year	\$300.00	<u>\$320.31</u>
Greater than 10,001 gallons per day, per year	\$400.00	<u>\$427.08</u>

In cases where more than 20 percent of potable water is used for purposes other than in the food handling area, at the pre-permit inspection, the GMP Official shall estimate the food handling area, including sanitary wastewater, water usage based on best professional judgment by taking at least, but not limited to, the following criteria into consideration:

Size of food handling area and number of employees;

Number of meals served per day (if applicable);
Number of seats or beds (if applicable);
Utensils used in food preparation and service;
Types of washing up processes;
Number of sinks, garbage disposals, dishwashers, floor drains, restrooms, etc.;
Total monthly potable water use for at least the previous six-month period; and
Other uses of water within the facility.

In the case of a new facility, best professional judgment shall be applied by the GMP Official to determine the projected average daily water usage by the food handling area using the criteria in this section without the water meter data.

- (2) *Variance fee.* A food service facility applying for a variance from the monthly pumping requirements shall submit an application fee of ~~\$275.00~~ \$293.62 with the application. An application for variance will not be considered until the fee has been submitted.
- (3) *Pre-permit inspection fees.* The charge for the initial pre-permit inspection and the second inspection shall be included as part of the permit application fee. A fee of ~~\$250.00~~ \$266.93 shall be charged to a food service facility if a third pre-permit inspection is required due to the food service facility's failure to correct deficiencies. If a fourth or more inspections are required, a fee of ~~\$500.00~~ \$533.85 shall be charged to the food service facility to recover the cost for each inspection. Such fee shall be in addition to any enforcement actions.
- (4) *Food service facility inspection and re-inspection fees.* There shall be no charge for periodic inspections conducted by GMP Officials on food service facilities with current GDPs. If a grease interceptor or trap has to be re-inspected because of deficiencies found during the previous inspection by the GMP Official, and all of the deficiencies have been corrected, there shall be no charge for the re-inspection. If all of the deficiencies have not been corrected, a first re-inspection fee of ~~\$150.00~~ \$160.16 shall be charged to the food service facility. If a second re-inspection is required, a second re-inspection fee of ~~\$250.00~~ \$266.93 shall be charged to the food service facility if all of the deficiencies have still not been corrected. If a third or more re-inspections are required a re-inspection fee of ~~\$500.00~~ \$533.85 for each successive re-inspection shall be charged to the food service facility in addition to other enforcement actions if all of the deficiencies have still not been corrected.
- (5) *Demand monitoring fees.* Fees for any demand monitoring, sampling, and analysis of wastewater discharges deemed necessary for the protection of the WRF shall be charged to the food service facility in the amount established in section 27-308(i).
- (6) *Late reporting fee.* ~~Permitted food service facilities~~ Grease Haulers are required to submit ~~quarterly~~ reports to the City after each pump out. Reports submitted more than

~~30~~ 5 days after ~~the end of each quarterly period~~ pump-out shall be subject to a late fee of ~~\$50.00~~ \$53.39.

- (7) *Grease hauler permit fee.* Each GHP application shall be accompanied by an application fee of ~~\$200.00~~ \$213.54 for an initial application together with a ~~\$50.00~~ \$53.39 vehicle fee for each vehicle included on the application form. Renewal fees shall be the same as initial application fees.
- (8) *Administrative order fee.* A fee of ~~\$50.00~~ \$53.39 shall be charged to any food service facility requesting an administrative order pursuant to section 27-335(h).

SECTION 25. The provisions of this ordinance shall be deemed to be severable. If any provision of this ordinance is determined unconstitutional or otherwise invalid, such determination shall not affect the validity of any other provisions of this ordinance.


SECTION 26. Coding: As used in this ordinance, language appearing in struck-through type is language to be deleted from the City Code, and underlined language is language to be added to the City Code, in the section, subsection, or other location where indicated. Language in the City Code not appearing in this ordinance continues in full force and effect unless the context clearly indicates otherwise. Sections of this ordinance that amend the City Code to add new sections or subsections are generally not underlined.

SECTION 27. All fees and charges established by this ordinance shall go into effect on October 1, ~~2023~~ 2024. The rates and charges established by this ordinance shall be utilized in calculating customers' bills beginning on November 1, ~~2023~~ 2024 for water consumed during the preceding month.

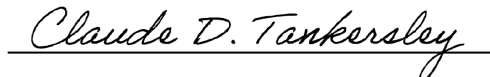
SECTION 28. In the event that this ordinance is not vetoed by the Mayor in accordance with the City Charter, it shall become effective after the fifth business day after adoption unless the Mayor notifies the City Council through written notice filed with the City Clerk that the Mayor will not veto the ordinance, in which case the ordinance shall take effect immediately upon filing such written notice with the City Clerk. In the event this ordinance is vetoed by the Mayor in accordance with the City Charter, it shall not become effective unless and until the City Council overrides the veto in accordance with the City Charter, in which case it shall become effective immediately upon a successful vote to override the veto.

LEGAL:

ADMINISTRATION:



City Attorney (designee)



Claude D. Tankersley

ORDINANCE NO. _____

AN ORDINANCE RELATING TO UTILITY RATES; AMENDING SECTION 27-405, SUBSECTIONS (b)(1) AND (b)(2) OF THE ST. PETERSBURG CITY CODE; AMENDING THE STORMWATER UTILITY FEE; AMENDING THE TIERED RATE STRUCTURE FEES FOR SINGLE FAMILY RESIDENTIAL PARCELS; PROVIDING FOR SEVERABILITY OF PROVISIONS; PROVIDING AN EXPLANATION OF WORDS STRUCK THROUGH AND UNDERLINED; ESTABLISHING A DATE TO BEGIN CALCULATING NEW RATES FOR BILLING PURPOSES; AND PROVIDING AN EFFECTIVE DATE.

THE CITY OF ST. PETERSBURG, FLORIDA DOES ORDAIN:

SECTION 1. Subsections 27-405(b)(1) and 27-405(b)(2) of the St. Petersburg City Code are hereby amended to read as follows:

Sec. 27-405. Stormwater management system utility fee.

(b) *Scheduled rates.* The following uniform schedule of utility rates for services and facilities of the stormwater system is hereby established:

- (1) A monthly stormwater system utility fee of ~~\$15.82~~ 19.78 per month is established as the rate for each SFU.
- (2) Each SFRP is grouped into the following categories for purposes of calculating stormwater charges based upon their measured impervious area:

<i>Tier</i>	<i>Impervious Area</i>	<i>Fee</i>
Tier 1	Less than 1,600 square feet	\$7.95 <u>9.94</u>
Tier 2	1,601 square feet – 3,200 square feet	\$15.82 <u>19.78</u>
Tier 3	3,201 square feet – 4,800 square feet	\$24.85 <u>31.06</u>
Tier 4	More than 4,801 square feet	\$37.07 <u>46.34</u>

SECTION 2. The provisions of this ordinance shall be deemed to be severable. If any provision of this ordinance is determined unconstitutional or otherwise invalid, such determination shall not affect the validity of any other provisions of this ordinance.

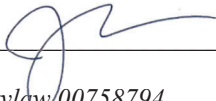
SECTION 3. Coding: As used in this ordinance, language appearing in struck-through type is language to be deleted from the City Code, and underlined language is language to be added to the City Code, in the section, subsection, or other location where indicated. Language in the City Code not appearing in this ordinance continues in full force and effect unless the context clearly indicates otherwise. Sections of this ordinance that amend the City Code to add new sections or subsections are generally not underlined.

SECTION 4. That the rates established by this ordinance shall be utilized in calculating customers' bills beginning on October 1, 2024.

SECTION 5. COMPLIANCE WITH § 166.041(4), FLORIDA STATUTES. This ordinance is related to revenue sources necessary to fund the budget. Therefore, a business impact estimate was not required and was not prepared for this ordinance.

SECTION 6. In the event that this ordinance is not vetoed by the Mayor in accordance with the City Charter, it shall become effective after the fifth business day after adoption unless the Mayor notifies the City Council through written notice filed with the City Clerk that the Mayor will not veto the ordinance, in which case the ordinance shall take effect immediately upon filing such written notice with the City Clerk. In the event this ordinance is vetoed by the Mayor in accordance with the City Charter, it shall not become effective unless and until the City Council overrides the veto in accordance with the City Charter, in which case it shall become effective immediately upon a successful vote to override the veto.

LEGAL:



Citylaw00758794

ADMINISTRATION:



ORDINANCE NO. _____

AN ORDINANCE RELATING TO SANITATION RATES AND CHARGES; AMENDING CHAPTER 27, SECTION 27-557 OF THE ST. PETERSBURG CITY CODE; AMENDING RATES AND CHARGES FOR SANITATION SERVICES; PROVIDING FOR SEVERABILITY OF PROVISIONS; PROVIDING AN EXPLANATION OF WORDS STRUCK THROUGH AND UNDERLINED; ESTABLISHING A DATE TO BEGIN CALCULATING NEW RATES FOR BILLING PURPOSES; AND PROVIDING AN EFFECTIVE DATE.

THE CITY OF ST. PETERSBURG, FLORIDA DOES ORDAIN:

SECTION ONE. Section 27-557 of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-557. - Sanitation charges.

(a) *Generally.* All occupants or owners of premises in the City that are subject to having accumulations of garbage, recyclable materials, rubbish and garden trash removed and disposed of by the City shall be required to pay charges for garbage, recyclable materials and rubbish removal, and these charges shall be paid to the City and will be billed with water and sewer service billings. When a water service is active and unless specifically included in other sections of this article, all occupants or owners of premises in the City shall pay a removal charge as follows:

(1) *Ninety-gallon or 300-gallon bulk garbage container service (twice-per-week).*

a. *Curbside/alley monthly charge.*

1. Single-family residence ~~\$30.23~~ \$28.59

Each additional automated 90-gallon bulk garbage container (six-month minimum) ~~\$16.68~~ \$15.77

2. Multiple-family residence, per unit ~~\$30.23~~ \$28.59

3. Business or institution:

One automated 90-gallon can ~~\$30.23~~ \$28.59

Each additional automated 90-gallon can (six-month minimum) ~~\$16.68~~ \$15.77

b. *Backyard monthly charge.*

1. Single-family residence:

One automated 90-gallon bulk garbage container or two, manual system \$72.12 ~~\$68.20~~

Each additional automated 90-gallon bulk garbage container or two bulk garbage containers, manual system \$35.34 ~~\$33.42~~

2. Multifamily residence, per unit \$72.12 ~~\$68.20~~

3. Business or institution:

One automated 90-gallon can or two cans, manual system \$72.12 ~~\$68.20~~

Each additional automated 90-gallon can or two cans, manual system \$35.34 ~~\$33.42~~

c. *Mobile home space.* Each mobile home space constitutes a single-family residential unit.

(2) *Ninety-gallon bulk garbage container service (once-per-week).*

a. Once-per-week collection status will be made available. To qualify, the customer must make application to the POD, and meet all of the following criteria:

1. Have a single-family residence;
2. Have a household consisting of only one or two persons;
3. Participate at least once per calendar month in the city-wide recycling program; and
4. In the billing month, have water consumption of 5,000 gallons or less. If water consumption exceeds 5,000 in a given month, then the twice-per-week rate shall apply.

The once-per-week status will be granted to customers who share a large automated bulk garbage container if they meet the criteria of this subsection (a)(2)a.

b. Single-family residence, once-per-week, monthly charge \$23.96 ~~\$22.66~~

c. Once a week garbage collection service will be withdrawn and twice a week garbage service instituted at the prescribed charge therefor upon 15 days' written notice to the customer (occupant or owner) with the notice provided by regular United States mail or by delivery to the premises served. Notice shall be complete upon mailing or delivery. Such notice shall be given if the POD determines that one of the following has occurred in connection with the once a week service:

1. A potential or actual health hazard or odor problem has occurred or is occurring due to the once a week garbage service; or
2. Sufficient material is being placed in the container that once a week service is not adequate for removal.
3. The customer has not met the criteria for once-per-week collection listed in subsection (a)(2)a. for three consecutive months.

- d. The owner or occupant given such notice may appeal the decision to withdraw once a week service by giving written notice thereof in the manner and to the person prescribed in the notice of withdrawal of once a week service along with payment of the prescribed fee therefor. The notice of appeal must be actually delivered to and stamped received by the POD within ten days of the date of mailing of the notice of withdrawal of once a week service.

The Mayor shall by administrative regulation provide for the processing of appeals including the amount of the fee therefor and who shall determine appeals. All appeals shall be determined according to the evidence presented. The appellant and the POD shall have a right to be present and present evidence and be heard. The strict rules of evidence shall not apply.

- e. If once a week garbage service has been withdrawn as provided herein it shall not be reinstated until one year has elapsed and then only upon proper application.

(3) *Other bulk container service fees.*

- a. Standby fees and criteria for charging such fees are discussed in section 27-141(c)(2). The monthly standby fee shall be ~~\$15.53~~ ~~\$14.69~~
- b. Other fees. A one-time placement fee for an additional 90-gallon can will be ~~\$14.38~~ ~~\$13.60~~
- c. Single stream recycling fee. A monthly fee for single family residence bulk recycling container service shall be ~~\$3.99~~ ~~\$3.77~~

(4) *Roll off container service.* Where a roll off container is used the charge is per pull. It is ~~\$2.18~~ ~~\$2.06~~ per cubic yard capacity times the compaction ratio of one for regular containers and four for compacting containers plus the cost of disposal plus ~~\$195.49~~ ~~\$184.86~~. There is a one-time placement fee of ~~\$13.53~~ ~~\$12.79~~. ~~\$67.70~~ ~~64.02~~ will be charged for overloaded or blocked containers; ~~\$47.39~~ ~~\$44.81~~ will be charged for cleaning.

(5) *Bulk container service rate.* Where a commercial or multi-family residential bulk container is used, the charge per cubic yard shall be based on size of container and frequency of collection as shown on Tables A—E. The monthly charge will be calculated by multiplying the charge per cubic yard from the applicable table times the size of the bulk commercial or multi-family residential container times the number of pickups per week times 52 weeks divided by 12 months. In addition, the following charges will apply:

- a. Special rollout charge, per occurrence ~~\$4.31~~ ~~\$4.08~~
- b. Special pickups ~~\$17.81~~ ~~\$16.84~~

Plus the established per cubic yard cost from Tables A—E for that customer.

- c. Special service charge for multifamily units serviced by bulk commercial or multi-family residential containers, per unit, per month ~~\$6.82~~ ~~\$6.45~~

Plus, the appropriate bulk container rate (condominium, apartment, mobile home park, etc.)

TABLE A. COMMERCIAL - UNCOMPACTED

<u>Times/week collected</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
1 cubic yard	\$20.02	\$17.62	16.79	16.41	16.17	16.02	15.89
2 cubic yards	\$13.20	\$11.99	\$11.57	\$11.35	\$11.24	\$11.15	\$11.07
3 cubic yards	\$11.06	\$10.16	\$9.86	\$9.72	\$9.61	\$9.54	\$9.52
4 cubic yards	\$9.92	\$9.23	\$8.99	\$8.87	\$8.79	\$8.75	\$8.70
5 cubic yards	\$9.26	\$8.68	\$8.48	\$8.39	\$8.33	\$8.31	\$8.28
6 cubic yards	\$8.81	\$8.31	\$8.11	\$8.05	\$8.00	\$7.95	\$7.94
8 cubic yards	\$8.25	\$7.81	\$7.68	\$7.60	\$7.58	\$7.54	\$7.53
10 cubic yards	\$7.95	\$7.54	\$7.40	\$7.36	\$7.27	\$7.26	\$7.25

<u>Times/week collected</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
<u>1 cubic yard</u>	<u>\$21.17</u>	<u>\$18.63</u>	<u>\$17.76</u>	<u>\$17.35</u>	<u>\$17.10</u>	<u>\$16.94</u>	<u>\$16.80</u>
<u>2 cubic yards</u>	<u>\$13.96</u>	<u>\$12.68</u>	<u>\$12.24</u>	<u>\$12.00</u>	<u>\$11.89</u>	<u>\$11.79</u>	<u>\$11.71</u>
<u>3 cubic yards</u>	<u>\$11.70</u>	<u>\$10.74</u>	<u>\$10.43</u>	<u>\$10.28</u>	<u>\$10.16</u>	<u>\$10.09</u>	<u>\$10.07</u>
<u>4 cubic yards</u>	<u>\$10.49</u>	<u>\$9.76</u>	<u>\$9.51</u>	<u>\$9.38</u>	<u>\$9.30</u>	<u>\$9.25</u>	<u>\$9.20</u>
<u>5 cubic yards</u>	<u>\$9.79</u>	<u>\$9.18</u>	<u>\$8.97</u>	<u>\$8.87</u>	<u>\$8.81</u>	<u>\$8.79</u>	<u>\$8.76</u>
<u>6 cubic yards</u>	<u>\$9.32</u>	<u>\$8.79</u>	<u>\$8.58</u>	<u>\$8.51</u>	<u>\$8.46</u>	<u>\$8.41</u>	<u>\$8.40</u>
<u>8 cubic yards</u>	<u>\$8.72</u>	<u>\$8.26</u>	<u>\$8.12</u>	<u>\$8.04</u>	<u>\$8.02</u>	<u>\$7.97</u>	<u>\$7.96</u>

<u>10 cubic yards</u>	<u>\$8.41</u>	<u>\$7.97</u>	<u>\$7.83</u>	<u>\$7.78</u>	<u>\$7.69</u>	<u>\$7.68</u>	<u>\$7.67</u>
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TABLE B. COMMERCIAL – COMPACTED

<u>Times/week collected</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
<u>2 cubic yards</u>	\$27.22	\$26.84	\$26.71	\$26.64	\$26.59	\$25.45	\$25.42
<u>3 cubic yards</u>	\$25.49	\$25.22	\$25.13	\$25.09	\$25.07	\$25.06	\$25.05
<u>4 cubic yards</u>	\$24.40	\$24.33	\$24.31	\$24.30	\$24.28	\$24.26	\$24.12
<u>5 cubic yards</u>	\$23.93	\$23.89	\$23.86	\$23.85	\$23.85	\$23.84	\$23.73
<u>6 cubic yards</u>	\$23.62	\$23.57	\$23.56	\$23.54	\$23.54	\$23.52	\$23.30
<u>8 cubic yards</u>	\$23.30	\$23.21	\$23.15	\$23.14	\$23.14	\$23.14	\$23.13

<u>Times/week collected</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
<u>2 cubic yards</u>	<u>\$28.79</u>	<u>\$28.38</u>	<u>\$28.25</u>	<u>\$28.17</u>	<u>\$28.12</u>	<u>\$26.91</u>	<u>\$26.88</u>
<u>3 cubic yards</u>	<u>\$26.96</u>	<u>\$26.67</u>	<u>\$26.57</u>	<u>\$26.53</u>	<u>\$26.51</u>	<u>\$26.50</u>	<u>\$26.49</u>
<u>4 cubic yards</u>	<u>\$25.80</u>	<u>\$25.73</u>	<u>\$25.71</u>	<u>\$25.70</u>	<u>\$25.68</u>	<u>\$25.65</u>	<u>\$25.51</u>
<u>5 cubic yards</u>	<u>\$25.31</u>	<u>\$25.26</u>	<u>\$25.23</u>	<u>\$25.22</u>	<u>\$25.22</u>	<u>\$25.21</u>	<u>\$25.09</u>
<u>6 cubic yards</u>	<u>\$24.98</u>	<u>\$24.93</u>	<u>\$24.91</u>	<u>\$24.89</u>	<u>\$24.89</u>	<u>\$24.87</u>	<u>\$24.64</u>
<u>8 cubic yards</u>	<u>\$24.64</u>	<u>\$24.54</u>	<u>\$24.48</u>	<u>\$24.47</u>	<u>\$24.47</u>	<u>\$24.47</u>	<u>\$24.46</u>

TABLE C. MULTI-FAMILY – UNCOMPACTED

<u>Times/week collected</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
1 cubic yard	\$17.93	\$15.53	\$14.73	\$14.33	\$14.09	\$13.93	\$13.81
2 cubic yards	\$11.14	\$9.89	\$9.51	\$9.28	\$9.16	\$9.06	\$9.01
3 cubic yards	\$8.99	\$8.08	\$7.79	\$7.63	\$7.54	\$7.46	\$7.44
4 cubic yards	\$7.84	\$7.14	\$6.91	\$6.79	\$6.69	\$6.65	\$6.63
5 cubic yards	\$7.17	\$6.61	\$6.41	\$6.30	\$6.23	\$6.19	\$6.18
6 cubic yards	\$6.71	\$6.21	\$6.05	\$5.96	\$5.93	\$5.87	\$5.85
8 cubic yards	\$6.16	\$5.72	\$5.60	\$5.53	\$5.49	\$5.46	\$5.45
10 cubic yards	\$5.87	\$5.46	\$5.32	\$5.25	\$5.20	\$5.18	\$5.17

<u>Times/week collected</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
<u>1 cubic yard</u>	<u>\$18.96</u>	<u>\$16.42</u>	<u>\$15.58</u>	<u>\$15.15</u>	<u>\$14.90</u>	<u>\$14.73</u>	<u>\$14.60</u>
<u>2 cubic yards</u>	<u>\$11.78</u>	<u>\$10.46</u>	<u>\$10.06</u>	<u>\$9.81</u>	<u>\$9.69</u>	<u>\$9.58</u>	<u>\$9.53</u>
<u>3 cubic yards</u>	<u>\$9.51</u>	<u>\$8.54</u>	<u>\$8.24</u>	<u>\$8.07</u>	<u>\$7.97</u>	<u>\$7.89</u>	<u>\$7.87</u>
<u>4 cubic yards</u>	<u>\$8.29</u>	<u>\$7.55</u>	<u>\$7.31</u>	<u>\$7.18</u>	<u>\$7.07</u>	<u>\$7.03</u>	<u>\$7.01</u>
<u>5 cubic yards</u>	<u>\$7.58</u>	<u>\$6.99</u>	<u>\$6.78</u>	<u>\$6.66</u>	<u>\$6.59</u>	<u>\$6.55</u>	<u>\$6.54</u>
<u>6 cubic yards</u>	<u>\$7.10</u>	<u>\$6.57</u>	<u>\$6.40</u>	<u>\$6.30</u>	<u>\$6.27</u>	<u>\$6.21</u>	<u>\$6.19</u>
<u>8 cubic yards</u>	<u>\$6.51</u>	<u>\$6.05</u>	<u>\$5.92</u>	<u>\$5.85</u>	<u>\$5.81</u>	<u>\$5.77</u>	<u>\$5.76</u>
<u>10 cubic yards</u>	<u>\$6.21</u>	<u>\$5.77</u>	<u>\$5.63</u>	<u>\$5.55</u>	<u>\$5.50</u>	<u>\$5.48</u>	<u>\$5.47</u>

TABLE D. MULTI-FAMILY - COMPACTED

<u>Times/week collected</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
2 cubic yards	\$18.91	\$18.54	\$18.39	\$18.33	\$18.28	\$18.24	\$18.21
3 cubic yards	\$17.19	\$16.92	\$16.81	\$16.77	\$16.74	\$16.73	\$16.72
4 cubic yards	\$16.27	\$16.12	\$16.04	\$16.02	\$15.99	\$15.96	\$15.94
5 cubic yards	\$15.79	\$15.64	\$15.57	\$15.54	\$15.53	\$15.53	\$15.52
6 cubic yards	\$15.44	\$15.30	\$15.25	\$15.24	\$15.23	\$15.23	\$15.21
8 cubic yards	\$14.99	\$14.90	\$14.87	\$14.85	\$14.82	\$14.82	\$14.81

<u>Times/week collected</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
<u>2 cubic yards</u>	<u>\$20.00</u>	<u>\$19.61</u>	<u>\$19.45</u>	<u>\$19.38</u>	<u>\$19.33</u>	<u>\$19.29</u>	<u>\$19.26</u>
<u>3 cubic yards</u>	<u>\$18.18</u>	<u>\$17.89</u>	<u>\$17.78</u>	<u>\$17.73</u>	<u>\$17.70</u>	<u>\$17.69</u>	<u>\$17.68</u>
<u>4 cubic yards</u>	<u>\$17.21</u>	<u>\$17.05</u>	<u>\$16.96</u>	<u>\$16.94</u>	<u>\$16.91</u>	<u>\$16.88</u>	<u>\$16.86</u>
<u>5 cubic yards</u>	<u>\$16.70</u>	<u>\$16.54</u>	<u>\$16.47</u>	<u>\$16.43</u>	<u>\$16.42</u>	<u>\$16.42</u>	<u>\$16.41</u>
<u>6 cubic yards</u>	<u>\$16.33</u>	<u>\$16.18</u>	<u>\$16.13</u>	<u>\$16.12</u>	<u>\$16.11</u>	<u>\$16.11</u>	<u>\$16.08</u>
<u>8 cubic yards</u>	<u>\$15.85</u>	<u>\$15.76</u>	<u>\$15.73</u>	<u>\$15.70</u>	<u>\$15.67</u>	<u>\$15.67</u>	<u>\$15.66</u>

TABLE E. CARDBOARD

Times/week collected	1	2	3	4	5	6	7
2 cubic yards	\$4.97	\$4.97	\$4.97	\$4.97	\$4.97	\$4.97	\$4.97
3 cubic yards	\$4.40	\$4.40	\$4.40	\$4.40	\$4.40	\$4.40	\$4.40
4 cubic yards	\$4.13	\$4.13	\$4.13	\$4.13	\$4.13	\$4.13	\$4.13
6 cubic yards	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75
8 cubic yards	\$2.05	\$2.05	\$2.05	\$2.05	\$2.05	\$2.05	\$2.05

<u>Times/week collected</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
<u>2 cubic yards</u>	<u>\$5.26</u>	<u>\$5.26</u>	<u>\$5.26</u>	<u>\$5.26</u>	<u>\$5.26</u>	<u>\$5.26</u>	<u>\$5.26</u>
<u>3 cubic yards</u>	<u>\$4.65</u>	<u>\$4.65</u>	<u>\$4.65</u>	<u>\$4.65</u>	<u>\$4.65</u>	<u>\$4.65</u>	<u>\$4.65</u>
<u>4 cubic yards</u>	<u>\$4.37</u>	<u>\$4.37</u>	<u>\$4.37</u>	<u>\$4.37</u>	<u>\$4.37</u>	<u>\$4.37</u>	<u>\$4.37</u>
<u>6 cubic yards</u>	<u>\$2.91</u>	<u>\$2.91</u>	<u>\$2.91</u>	<u>\$2.91</u>	<u>\$2.91</u>	<u>\$2.91</u>	<u>\$2.91</u>
<u>8 cubic yards</u>	<u>\$2.17</u>	<u>\$2.17</u>	<u>\$2.17</u>	<u>\$2.17</u>	<u>\$2.17</u>	<u>\$2.17</u>	<u>\$2.17</u>

d. There is a one-time placement fee of \$13.53 ~~\$12.79~~ for each temporary bulk container.

(6) *Special service charges for private collection.* For nonresidential collection, the special service charge for a privately collected roll off container is \$2.19 ~~\$2.07~~ per cubic yard capacity times the compaction ratio.

For existing nonautomated multifamily back door, door to door apartment private collection, the monthly special service charge for private collections is \$2.19 ~~\$2.07~~ per

cubic yard capacity times the compaction ratio times the frequency of pickup per month, plus an annual monitoring fee of \$6.82 ~~\$6.45~~ per unit. The monitoring fee is to be paid annually in advance.

- a. The special service charge for all other multifamily units privately collected will be \$6.82 ~~\$6.45~~ per unit per month (condominium, apartment, mobile home park, etc.).
 - b. All existing nonautomated multifamily apartment back door collection, door to door by the owner, shall be allowed to continue for so long as it remains impractical for the City to provide such service.
- (b) *Special services.* All materials accumulated and/or declared of a special nature by the POD will be collected on a time and material basis as determined by the POD, except those services and charges as follows:
- Special collections, per cubic yard with one cubic yard minimum \$23.97 ~~\$22.67~~
- Dead animal pickup, per animal \$15.02 ~~\$14.20~~
- Lot clearing, per lot plus actual cost of clearing lot \$88.01 ~~\$83.22~~
- Surcharge per truck load of seafood (will be prorated where more than one customer contributes seafood to the truckload) \$135.39 ~~\$128.03~~
- (c) *Deposit required.* Deposits for sanitation services in subsection (a) of this section shall be collected and held in accordance with the policies and procedures in section 27-3.
- (d) *Deposit amounts, sanitation.* The sanitation service deposits shall be in the following amounts:
- (1) *Curbside or alley service.*
 - a. Single-family residential \$60.46 ~~\$57.18~~.
 - b. Multifamily residential, per living unit \$60.46 ~~\$57.18~~.
 - (2) *Commercial and special residential service.* Two times the estimated monthly charge for the type of service to be provided.
 - (3) *Deposits for service outside the limits of the City.* Subject to a 25 percent increase.
- (e) *Water service.* All sanitation charges will apply for a water service in active status. A flat sanitation standby charge will apply for a water service in standby status. Sanitation charges will only be waived when water service has been discontinued.

SECTION TWO. Coding: As used in this ordinance, language appearing in struck-through type is language to be deleted from the City Code, and underlined language is language to be added to the City Code, in the section, subsection, or other location where indicated. Language in the City Code not appearing in this ordinance continues in full force and effect unless the context clearly indicates otherwise. Sections of this ordinance that amend the City Code to add new sections or subsections are generally not underlined.

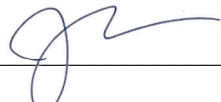
SECTION THREE. The provisions of this ordinance shall be deemed to be severable. If any section, sentence, clause, or phrase of this Ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Ordinance.

SECTION FOUR. The rates and fees established by this ordinance shall be utilized in calculating customers' bills beginning on October 1, 2024.

SECTION FIVE. COMPLIANCE WITH § 166.041(4), FLORIDA STATUTES. This ordinance is related to revenue sources necessary to fund the budget. Therefore, a business impact estimate was not required and was not prepared for this ordinance.

SECTION SIX. In the event this ordinance is not vetoed by the Mayor in accordance with the City Charter, it shall become effective after the fifth business day after adoption unless the Mayor notifies the City Council through written notice filed with the City Clerk that the Mayor will not veto the ordinance, in which case the ordinance shall take effect immediately upon filing such written notice with the City Clerk. In the event this ordinance is vetoed by the Mayor, in accordance with the City Charter, it shall not become effective unless and until the City Council overrides the veto, in which case it shall become effective immediately upon a successful vote to override the veto.

LEGAL:



00758867

ADMINISTRATION:



ORDINANCE NO. _____

AN ORDINANCE RELATING TO UTILITY RATES AND CHARGES; AMENDING CHAPTER 27, SUBSECTIONS 27-3 (g), 27-4, 27-6 (a), 27-6 (d), 27-109 (b), 27-109 (d), 27-113 (b), 27-141 (a), 27-141 (b), 27-142 (a), 27-143 (a), 27-143 (b), 27-144, 27-146 (b), 27-146 (d), 27-177 (a), 27-177 (d), 27-250 (a), 27-283 (a), 27-284 (a), 27-284 (d), 27-334 (d) (8), 27-335 (d) AND 27-337 OF THE ST. PETERSBURG CITY CODE; AMENDING REQUIREMENTS FOR CUSTOMER DEPOSITS; AMENDING LIABILITY FOR CERTAIN CHARGES; AMENDING METHOD OF DETERMINING ADJUSTMENT TO ACCOUNTS; AMENDING CHARGES FOR POTABLE WATER CONNECTION; AMENDING BASE AND VOLUME CHARGES FOR WATER SERVICE; AMENDING VARIOUS SERVICE CHARGES; AMENDING WHOLESALE WATER SERVICE CHARGES FOR THE CITY OF GULFPORT; AMENDING THE DEFINITION OF COMBINATION FIRE SERVICE; AMENDING BASE AND VOLUME CHARGES FOR IRRIGATION ONLY ACCOUNTS; AMENDING BASE CHARGES FOR COMMERCIAL WATER ONLY ACCOUNTS; AMENDING RATES AND CHARGES FOR RECLAIMED WATER SERVICE; AMENDING SEWER CAPACITY FEE; AMENDING RETAIL AND WHOLESALE WASTEWATER SERVICE CHARGES; AMENDING PROVISIONS OF THE GREASE MANAGEMENT PROGRAM; AMENDING GREASE DISCHARGE PERMIT FEES; PROVIDING FOR SEVERABILITY OF PROVISIONS; PROVIDING AN EXPLANATION OF WORDS STRUCK THROUGH AND UNDERLINED; ESTABLISHING A DATE TO BEGIN CALCULATING NEW CHARGES FOR BILLING PURPOSES; AND PROVIDING AN EFFECTIVE DATE.

THE CITY OF ST. PETERSBURG DOES ORDAIN:

SECTION 1. Subsection 27-3 (g) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-3. Customer deposits.

- (g) *Deposit classifications.* Deposits shall be held according to account classifications and required deposit amounts as follows:
- (1) For all ~~single family residential and those multifamily residential and commercial~~ accounts requiring a deposit of less than ~~\$750.00~~ \$400.00, after a customer has had continuous active or standby service for a period of 24 months, the City shall credit the deposit and any accrued interest to the customer's account, provided the customer has not, in the preceding 12 months:
 - a. Made more than two payments that were received after the due date;
 - b. Paid with a check refused by a bank;
 - c. Been turned off for nonpayment;
 - d. Tampered with the meter; or
 - e. Used service in a fraudulent or unauthorized manner.
 - (2) For all ~~multifamily residential and commercial~~ accounts requiring a deposit of ~~\$750.00~~ \$400.00 or more, deposits shall be held for the life of the account.

SECTION 2. Section 27-4 of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-4. Liability for charges; liens.

- (a) Except as otherwise provided by law, on all premises the owner shall be held liable and responsible for charges for all water supplied thereto, irrespective of whether the premises are occupied by the owner or a tenant. Failure to pay such charges when billed shall constitute grounds to terminate services to those premises.
- (b) An owner with a rental unit shall be responsible for paying any rates, fees, and charges accrued for any unauthorized service supplied, metered or unmetered, to the rental unit effective the date tenant utility services are discontinued, either voluntarily or involuntarily, until a prospective tenant contracts for service. Upon any discontinuance of service, voluntarily or involuntarily, by any tenant or occupant other than the owner, the utility billing reverts back to the owner as the account holder. The account will remain inactive until or unless the owner or a prospective tenant contracts for service or until there is unauthorized consumption at the premises.
- (c) When utility services are found on for a premises that does not have approved utility service established by the City and unauthorized water consumption occurs, a utility account shall be activated in the name of the owner as reflected in the records of the Pinellas County Property Appraiser for any unauthorized water consumption and utility service. The City shall be responsible to look no further than the Pinellas County Property Appraiser's Office

for property owner information. The account shall be billed the applicable deposits, and the owner will be charged for all unauthorized water consumption and utility service.

(d) If tampering or an illegal connection occurs after utility services are discontinued, voluntarily or involuntarily, including when a lock is cut after a meter has been locked off by the City, the owner shall be held liable for such tampering and/or illegal connection charges and the owner will be charged for all unauthorized water consumption and utility service. For a rental unit, if tampering or an illegal connection occurs after tenant utility services are discontinued, voluntarily or involuntarily, including when a lock is cut after a meter has been locked off by the City, the owner of the rental unit shall be held liable for such tampering and/or illegal connection charges and the owner will be charged for all unauthorized water consumption and utility service.

~~(e)(b)~~ The City shall have as security for the collection of any charges for water, sewer, sanitation and/or reclaimed water service supplied to any building or to any premises, lot, piece or parcel of land, a lien upon such building and upon any premises, lot, piece or parcel of land upon which such building shall be situated or to which such utilities are supplied. Such liens shall become in full force and effect when the bill for the utilities is past due and shall remain a lien until paid in full. When recorded in the public records such lien shall be prior to and superior to all other liens except taxes and shall be on parity with the lien of such taxes. Such liens shall accrue interest at the rate of ten percent per annum from the date of recording in the public records. No discontinuance of service, nor any attempt to collect such utility bills, assessments or charges by any process shall in any way invalidate or waive the lien upon the premises. The City may proceed to foreclose such lien pursuant to the manner prescribed by law.

~~(f)(e)~~ The lien provided for herein may be recorded in the public records of the county. The amount of any lien so recorded shall include all unpaid utility charges and all costs incurred in recording the lien including but not limited to the filing fees and administrative costs incurred by the City which administrative costs shall be established by the City Council. Such costs shall have the same priority as provided for the public utility charges so recorded. Upon payment of such lien, a release or satisfaction of lien will be provided to the owner for filing or will be filed for the owner upon receipt from the owner of the filing fees charged by the county.

SECTION 3. Subsection 27-6 (a) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-6. Adjustments to accounts.

(a) *Water rate adjustment.* Customers who experience an involuntary use of water due to a leak may apply for an adjustment. Voluntary uses of water such as lawn watering and pool filling, including through use of automatic sprinkler systems or swimming pool auto-fill devices, will not provide the basis for a water charge adjustment. Water charges for use in excess of the customer's three-month average prior to the occurrence of the leak, as determined from a review of account records, may be calculated at the lowest applicable rate block. In order to obtain a water charge adjustment, the customer must provide a written request seeking the adjustment and submit documentation that a leak has occurred

and has been repaired. Water charge adjustments shall be limited to a two-month period prior to repair of the leak.

SECTION 4. Subsection 27-6 (d) of the St. Petersburg City Code is hereby amended to read as follows:

- (d) *Sewer volume adjustment for repaired swimming pools.* Customers who have pools and must drain the pool for structural or pipe repairs shall be entitled to a single adjustment of their sewer volume charges for the filling of the repaired swimming pool. In order to obtain a sewer charge adjustment, the customer must provide a written request seeking the adjustment and submit documentation that the pool has been repaired, establishing the date the pool was filled, and certifying that the pool was drained in compliance with City Code requirements for dechlorination and discharge of pool water. In calculating the sewer charge adjustment, the sewer volume shall be reduced either to an amount equivalent to the customer's average sewer volume for the three-month period prior to filling of the pool or to an amount reflecting a reduction by the gallonage of the pool, whichever results in lesser adjustment. No adjustments shall be made to the water charges or volume for pool fillings.

SECTION 5. Subsection 27-109 (b) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-109. Charges.

- (b) *Potable services.* Charges for connection to the City water system are hereby established as follows:

Size of Service Size (in inches)	Connection Charge
5/8 or 3/4	\$1,219.00 <u>\$1,301.53</u>
1	\$1,457.50 <u>\$1,556.17</u>
1½	\$4,452.00 <u>\$4,753.40</u>
2 or larger	Actual costs not to exceed 10% more than the written, estimated costs provided to customer prior to installation

Charges for connections in this section include costs of: Tap, meter, meter setting, dual check or double check backflow preventer, labor and other materials to complete such connection.

- (1) In certain applications having a higher potential for contamination of the water system, the City may require a reduced pressure backflow preventer instead of the dual check or double check backflow preventer. For such connections, in addition to the connection charges referenced above, an estimated additional charge will be required to pay for the increased costs for specialized equipment. Upon completion of

installation, the actual charges for the connection will be determined, and a refund or additional charge made.

- (2) Water service connection charges do not include water main extensions which may be required to extend the water system to the customer's property.
- (3) Payment for water services larger than those listed in the above table and for water main extensions shall be made in advance and based upon estimated cost. Upon completion of the installation, actual charges for the connection will be determined and a refund or additional charge made.

SECTION 6. Subsection 27-109 (d) of the St. Petersburg City Code is hereby amended to read as follows:

- (d) *Meter relocation.* All meter relocations on the same property will be done at actual cost. A minimum of ~~\$318.00~~ \$339.53 will be charged for all meter relocations. Any cost exceeding this minimum charge will be billed to the customer.

SECTION 7. Subsection 27-113 (b) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-113. Portable meters.

- (b) *Charges.* Charges for water and reclaimed water utilizing portable meters shall be billed on a monthly basis. The monthly base charge shall be billed according to the base charge for a three-inch potable water meter set forth in section 27-141. The monthly base charge shall be prorated based on the number of days a portable meter is in use, if a portable meter is returned to the City prior to the end of a given month. Consumption recorded for portable water meters shall be billed at the established rate per 1,000 gallons of flow at the first 5,600 gallons rate as set forth in section 27-141. Consumption recorded for portable reclaimed water meters shall be billed at the established rate set forth in section 27-177. In addition, a ~~\$47.70~~ \$50.93 service charge shall be applied to the initial monthly bill. The City shall consider the portable meter in use on the date such portable meter is connected to the water or reclaimed water system, until the meter is returned to the City in good working condition. The City reserves the right to require the return of the portable meter at any time. Repairs or replacement to damaged meters, equipment and or attachments shall be billed at actual cost. If a meter is not returned within 15 calendar days of the request by the City, a replacement fee for actual cost of replacements shall be charged to the customer.

SECTION 8. Subsection 27-141 (a) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-141. Established; amount; service categories defined; surcharge.

- (a) *Monthly use rate.* City water customers will be charged monthly base and volume charges as set forth in the following subsections:

- (1) *Base charges.* The base charges, determined by meter size, are listed in the following table:

Meter Size (in inches)	Base Charge
5/8 or 3/4	\$14.95 <u>\$10.35</u>
1	\$37.78 <u>\$18.23</u>
1½	\$74.75 <u>\$45.82</u>
2	\$119.60 <u>\$56.33</u>
3	\$239.20 <u>\$135.15</u>
4	\$373.75 <u>\$266.53</u>
6	\$747.50 <u>\$529.27</u>
8	\$1,196.00 <u>\$923.39</u>
10	\$1,719.25 <u>\$1,448.88</u>
12	\$3,214.25 <u>\$1,744.47</u>

- (2) *Volume charges.* Volume charges, determined by gallons used, are listed in the following tables:

- a. For single-family dwelling customers, ~~\$2.61~~ \$2.64 for each 1,000 gallons consumed as cost of water from Tampa Bay Water and an inverted rate as follows:

Volume Charges
Single-Family Dwelling Customer
Rates Per 1,000 Gallons
by Gallonage Increments

First 5,600 <u>3,500</u>	\$2.79 <u>\$3.79</u>
Next 2,400 <u>3,500</u>	\$4.16 <u>\$5.94</u>
Next 7,000 <u>3,500</u>	\$6.62 <u>\$14.51</u>
Next 5,000 <u>Over 10,500</u>	\$9.57 <u>\$23.09</u>
Over 20,000	\$21.76

- b. For multifamily dwelling customers, ~~\$2.61~~ \$2.64 for each 1,000 gallons consumed as cost of water from Tampa Bay Water and an inverted rate as follows:

Volume Charges

Multifamily Dwelling Customer
Rates Per 1,000 Gallons
Total Volume Divided by Number
of Dwelling Units Served by Meter

First 5,600 <u>3,500</u> per unit	\$2.79 <u>\$3.79</u>
Next 2,400 <u>3,500</u> per unit	\$4.16 <u>\$5.94</u>
Next 7,000 <u>3,500</u> per unit	\$6.62 <u>\$14.51</u>
Over 15,000 <u>10,500</u> per unit	\$9.57 <u>\$23.09</u>

- c. For commercial customers, ~~\$2.61~~ \$2.64 for each 1,000 gallons consumed as cost of water from Tampa Bay Water and an inverted rate as follows:

Volume Charges
Commercial Customer
Rates Per 1,000 Gallons
Gallage Based on Monthly
Average per
Commercial Customer

Up to <u>the average</u>	\$2.79 <u>\$3.79</u>
Average to 1.4 <u>2.0</u> times <u>the average</u>	\$4.77 <u>\$5.94</u>
1.4 <u>2.0</u> to 1.8 <u>3.0</u> times <u>the average</u>	\$6.62 <u>\$14.51</u>
Over 1.8 <u>3.0</u> times <u>the average</u>	\$8.25 <u>\$23.09</u>

A monthly average of a 12-month period will be calculated per commercial customer for each fiscal year beginning October 1. The 12-month period utilized will be October through September of the preceding fiscal year and will be updated annually. For new commercial customers without consumption history, the lowest block rate will be utilized until a 12-month period between October and September is completed.

A commercial customer who experiences changed business conditions which would necessitate a revised calculation of the monthly average, may request a water use evaluation by the City. The City may calculate a new average based on that evaluation. After receiving notice of the results of the evaluation, the customer may appeal these results to the Utility Billing Review Committee within 14 days by filing notice of appeal with the City Clerk.

SECTION 9. Subsection 27-141 (b) of the St. Petersburg City Code is hereby amended to read as follows:

(b) *Utility water service charges rate.*

- (1) Change account status from active to standby ~~\$10.60~~ \$11.32
- (2) Utility lien recording and releasing fee ~~\$37.10~~ \$39.61
- (3) Turn-on or turn-off service ~~\$26.50~~ \$28.29

- (4) Charges in subsections (b)(3) and (8) of this section nonbusiness hours add ~~\$21.20~~ \$22.64
- (5) Reread meter (customer request) ~~\$21.20~~ \$22.64
- (6) New account activation charge ~~\$31.80~~ \$33.95
Plus deposit as required pursuant to section 27-3;
- (7) Lock-off charge for nonpayment ~~\$26.50~~ \$28.29
- (8) Turn-on charge after nonpayment ~~\$26.50~~ \$28.29
- (9) Reinstallation of meter on existing service ~~\$344.50~~ \$367.82
Plus deposit as required pursuant to section 27-3;
- (10) Tampering with a water service, pursuant to section 27-82(c), plus estimated water bill ~~\$106.00~~ \$113.18
- (11) Unauthorized use of fire hydrant, plus estimated water bill \$500.00
- (12) Notification of service termination ~~\$4.24~~ \$4.53
- (13) Re-inspection fee due to inaccessible meter ~~\$53.00~~ \$56.59
- (14) Notification of past due account ~~\$4.24~~ \$4.53
- (15) Special tests for change meters, large meters, and fire flow tests ~~\$137.80~~ \$147.13

SECTION 10. Subsection 27-142 (a) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-142. Wholesale water customers.

- (a) Wholesale water service shall be provided to the City of Gulfport at a uniform volume rate of ~~\$6,190.00~~ \$6,545.00 per million gallons effective October 1, ~~2023~~ 2024. Charges and surcharges shall be added to the uniform volume rate in accordance with the terms of the City of Gulfport's wholesale water service agreement with the City of St. Petersburg, including, but not limited to, a 25 percent outside the City surcharge.

SECTION 11. Subsection 27-143 (a) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-143. Fire service.

- (a) *Definitions* The following words, terms and phrases shall have the meanings described in this section, except when context clearly indicates a different meaning:

Combination fire service means a one metered service through an analog meter with dual registers, high and low, that serves as both fire service and water service. ~~The meter may have dual registers, high and low, or one register for capturing flow.~~

Dedicated fire service means nonmetered water service provided by a detector check meter for fire service only.

Fire service charge means the service charge for readiness to serve private fire protection systems within the City's water service area, whether such services are dedicated fire service or combination fire service.

SECTION 12. Subsection 27-143 (b) of the St. Petersburg City Code is hereby amended to read as follows:

(b) *Monthly use rate.* City water service area customers who have either dedicated or combination fire service will be charged a monthly base charge and volume charge as set forth below in addition to the monthly charges established in section 27-141 and will be billed with water and sewer service billings:

(1) *Base charge.* The base charges, determined by meter size are listed below:

a. *Dedicated fire service.*

Meter Size in Inches	Base Charge
1½	\$1.90
2	\$1.99
3	\$4.97
4	\$6.63
6	\$8.70
8	\$12.10
10	\$18.40

b. *Combination fire service.*

Meter Size in Inches	Base Charge
1½	\$4.03
2	\$4.40
3	\$16.44
4	\$20.14
6	\$32.35
8	\$46.72
10	\$71.62

- (2) *Volume charge.* Volume charge shall be the prevailing retail rate for potable water established in section 27-141.

SECTION 13. Section 27-144 of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-144. Irrigation only accounts.

- (a) *New connections.* All new connections to the water mains for irrigation only purposes shall be made by the City. The following connection charges shall apply.

New Irrigation Only Service	
Meter Size in Inches	Connection Charges
5/8 or 3/4	\$1,033.50 <u>\$1,103.47</u>
1	\$1,351.50 <u>\$1,443.00</u>
1½	\$4,144.60 <u>\$4,425.19</u>

Charges for connections in this section include the costs of: Tap, meter, meter setting, backflow preventer as required by chapter 27, labor and other materials to complete such connection.

- (1) Water service connection charges for irrigation only purposes do not include water main extensions which may be required to extend the water system to the customer's property.
 - (2) Payment for water services larger than those listed in the above table and for water main extensions shall be made in advance based upon an estimated cost. Upon completion of the installation, actual charges for the connection will be determined and a refund or additional charge billed to the customer. Actual costs shall not exceed ten percent more than the estimated cost.
 - (3) The customer shall be required to obtain an irrigation only permit, the charge shall be ~~\$48.00~~ \$51.25 per permit issued. All irrigation only permits shall be issued by the Reclaimed Water section of the Water Resources Department.
- (b) *Existing connections.* Customers with two potable water connections; one serving domestic water use and the other serving as an irrigation only connection may request to have the customer's irrigation connection designated as an irrigation only account. Any customer wishing to convert an existing account to an irrigation only account shall be required to pay the following connection charges.

Existing Irrigation Only Service	
Meter Size in Inches	Connection Charges
5/8 or 3/4	\$667.80 <u>\$713.01</u>

1	\$874.50 <u>\$933.70</u>
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Customers requesting an existing irrigation only water service to be designated as an irrigation only account shall submit a request to the City on provided forms. Upon designation of the account as an irrigation only account, the City may take a minimum of two billing cycles for this service to be activated and irrigation only charges to be used in calculating a customer's bill. No retroactive refunds shall be given to customers for existing irrigation only water service account.

- (c) *Monthly irrigation only account charges.* Customers with an irrigation only account shall not be charged fees for wastewater services for that account but shall pay a base charge based on the meter connection size, and also shall pay the Tampa Bay Water volume charge and the tiered volume rate based on water consumption as follows:

Irrigation Only Base and Volume Charges							
		Volume Rates (per 1,000 Gallons)			Consumption Ranges (in Gallons)		
Meter Size (inches)	Base Fee¹	Tier 1	Tier 2	Tier 3	Tier 1	Tier 2	Tier 3
¾	\$18.95 <u>\$14.62</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0-15,000 <u>10,500</u>	15,001- 20,000 <u>10,501</u> and over	>20,000
1	\$41.38 <u>\$22.50</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0-37,000 <u>23,100</u>	37,001- 50,000 <u>23,101</u> and over	>50,000
1½	\$78.75 <u>\$50.09</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0-75,000 <u>67,200</u>	75,001- 100,000 <u>67,201</u> and over	>100,000
2	\$123.60 <u>\$60.60</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0-120,000 <u>84,000</u>	120,001- 160,000 <u>84,001</u> and over	>160,000
3	\$243.20 <u>\$139.42</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0-240,000 <u>210,000</u>	240,001- 320,000	>320,000

						<u>210,001</u> <u>and over</u>	
4	\$377.75 <u>\$270.80</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0- 375,000 <u>420,000</u>	375,001- 500,000 <u>420,001</u> <u>and over</u>	> 500,000
6	\$751.50 <u>\$533.54</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0- 750,000 <u>840,000</u>	750,001- 1,000,000 <u>840,001</u> <u>and over</u>	> 1,000,000
8	\$1,200.00 <u>\$927.66</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0- 1,200,000 <u>1,470,000</u>	1,200,001- 1,600,000 <u>1,470,001</u> <u>and over</u>	> 1,600,000
10	\$1,723.25 <u>\$1,453.15</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0- 1,750,000 <u>2,310,000</u>	1,750,001- 2,300,000 <u>2,310,001</u> <u>and over</u>	> 2,300,000
12	\$3,218.25 <u>\$1,748.74</u>	\$5.96 <u>\$14.51</u>	\$8.94 <u>\$23.09</u>	\$21.14	0- 3,225,000 <u>2,782,500</u>	3,225,001- 4,300,000 <u>2,782,501</u> <u>and over</u>	> 4,300,000
Tampa Bay Water: \$2.61 <u>\$2.64</u> per 1,000 Gallons							

*Base charge includes annual inspection fee divided by 12

(d) A surcharge of 25 percent shall be added to all charges established in this section for irrigation only service outside the City.

SECTION 14. Subsection 27-146 (b) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-146. Commercial water only account.

(b) *Application for commercial water only account.* Each commercial customer requesting a commercial water only account shall submit an application form provided by the City along with a nonrefundable application fee in the amount of ~~\$106.00~~ \$113.18. Each commercial customer shall provide documentation demonstrating that the metered water for such

account will not enter the City's wastewater system. The following information shall be submitted with each application:

- (1) Name, mailing address, email address, phone number, name of representative for contact purposes and the commercial customer's existing City Utility Account Number, if applicable.
- (2) A drawing or schematic of the commercial customer's property, building and premises showing the existing and proposed plumbing with the proposed and/or existing meter locations(s) and the wastewater discharge points clearly identified. In addition, the drawing shall identify the location of any cooling towers and any other systems or equipment using potable water.
- (3) Executed consent form granting the City the right to conduct unplanned inspections of the commercial customer's property and premises at any time during business operations, including the right of City inspector's to temporarily shut off water to any water service provided by the City to the commercial customer in order to determine if any unauthorized connections have been made. The commercial customer shall also agree to cooperate with any reasonable requests during the inspection, including any request by the City to operate private valves to ensure no cross connection exists.

Upon receipt of a completed application, the City will review the information provided, conduct an inspection and approve or deny the request for a commercial water only account. The inspection will be scheduled to confirm that water delivered through the meter for a commercial water only account is not returned to the wastewater system. A commercial customer who fails to pass the required inspection shall be required to pay a fee of ~~\$48.00~~ \$51.25 for each subsequent inspection required. The City may reject any application that is missing one or more items of information or documentation that is required in order to complete the application. A commercial customer whose application for a commercial water only account is denied may re-file the application upon the inclusion of the information or documentation previously determined by the City to be deficient.

Upon approval of the application for commercial water only account, the City will make the necessary connection to the water system in accordance with the City's routine practices, policies and regulations. No credit for wastewater charges shall be made for any water services provided prior to the connection being made for a commercial water only account. The City shall conduct an inspection of the property and premises for each commercial water only account at least once annually.

SECTION 15. Subsection 27-146 (d) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-146. Commercial water only account.

- (d) *Monthly charges.* Commercial customers with a commercial water only account shall not be charged fees for wastewater services for that account; however, the commercial customer shall pay a base charge based on the meter connection size and volume charges based on water consumption as follows:

(1) *Base charges.* The base charges, determined by meter size, are listed in the following table:

Meter Size (in inches)	Base Charge
5/8 or 3/4	\$18.95 <u>\$14.62</u>
1	\$41.38 <u>\$22.50</u>
1½	\$78.75 <u>\$50.09</u>
2	\$123.60 <u>\$60.60</u>
3	\$243.20 <u>\$139.42</u>
4	\$377.75 <u>\$270.80</u>
6	\$751.50 <u>\$533.54</u>
8	\$1,200.00 <u>\$927.66</u>
10	\$1,723.25 <u>\$1,453.15</u>
12	\$3,218.25 <u>\$1,748.74</u>

*Base charge includes annual inspection fee divided by 12

(2) *Volume charges.* The volume charges shall be the same volume charges as set forth in section 27-141(a)(2) for commercial customers.

SECTION 16. Subsection 27-177 (a) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-177. Rates.

- (a) A rate shall be charged to the customers of the reclaimed water system in accordance with the following schedule:
- (1) For nonmetered service for tracts of one acre in size or smaller, the monthly charge shall be ~~\$34.06~~ \$38.49.
 - (2) For nonmetered service for larger tracts an additional monthly charge of ~~\$19.52~~ \$22.06 per each additional acre, or portion thereof in excess of one acre, shall be added to the fee of ~~be \$34.06~~ \$38.49 per month.
 - (3) For customers on metered service, the charge shall be ~~\$0.95~~ \$1.07 per 1,000 gallons per month, but in no case shall the charge be less than ~~\$34.06~~ \$38.49 per month.
 - (4) A surcharge of 25 percent will be added for service outside the City.
 - (5) The customer shall be required to obtain a reclaimed water permit, the charge shall be ~~\$47.70~~ \$51.25 per permit issued. This fee will cover the initial inspection fee and turn-

on fee. All reclaimed water permits shall be issued by the Reclaimed Water section of the Water Resources Department.

- (6) For turn-on of an established service which will include a reinspection, the customer shall be required to pay a fee of ~~\$95.40~~ \$102.50.

SECTION 17. Subsection 27-177 (d) of the St. Petersburg City Code is hereby amended to read as follows:

- (d) All connections to the reclaimed water system shall be approved by the POD. The total connection charge will consist of the tapping fee for the reclaimed water service and the fee for installing a backflow prevention device on each potable water service serving the same tract.
 - (1) All reclaimed water connections smaller than two inches and involving potable water services smaller than two inches will be charged an average, actual cost as determined annually by the POD. Payment of reclaimed water connection charges will be paid in advance at the time service is requested.
 - (2) All other reclaimed water connections will be charged actual costs as determined by the POD. An estimate of the actual cost will be paid in advance for those connections involving a reclaimed service or backflow prevention device two inches and larger. Upon completion of the installation, actual charges not to exceed the estimated costs by more than ten percent will be determined, and a refund or additional charge made.
 - (3) A surcharge of 25 percent shall be added to the above connection charges for service outside the City.
 - (4) The hose connection assemblies shall consist of one hose connection, one lock box and key, and 50 feet of color coded hose with a special cam lock connection.
 - (5) The charge for the hose connection assembly as described herein will be ~~\$221.00~~ \$235.96 for 50 feet or ~~\$301.00~~ \$321.38 for 100 feet per assembly plus a ~~\$47.70~~ \$51.25 inspection fee.
 - (6) All repairs and replacement materials for the assembly shall meet all City standard specifications as contained in the reclaimed water policies and procedures.
 - (7) Materials shall be available at the current rate charged by the City's warehouse or authorized City vendors.

SECTION 18. Subsection 27-250 (a) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-250. Sewer capacity fee.

- (a) For all new buildings and structures, the applicant for a building permit shall, prior to the issuance of the certificate of occupancy, pay a sewer capacity fee as provided herein. For buildings and structures which are renovated or to which additions are added, the applicant

shall, at the time of application for issuance of a building permit, pay a sewer capacity fee as provided herein. The sewer capacity fee to be charged ~~are~~ is as follows:

- (1) *New residential units.* Single-family, apartment, condominium, mobile home, hotel or motel, ~~\$393.75~~ \$600.00 per water closet.
- (2) *New and renovated commercial structures.* Commercial structures, ~~\$393.75~~ \$600.00 per water closet, excluding restaurants, theaters, carwashes, laundries and other commercial enterprises making more than a normal demand on the sewer system, all of which shall be treated under the industrial category.
- (3) *New and renovated industrial structures.* Shall be determined based on the number of gallons to be used and the demand on system.
- (4) *Service outside the City.* A surcharge of 25 percent will be added to capacity fees for service outside the City.

SECTION 19. Subsection 27-283 (a) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-283. Wastewater service charge.

(a) *Established, amount.* There is hereby established and imposed upon the owners and/or occupants of all premises which are connected to the sewer system a charge, to be designated "wastewater service charge," which charge shall be based upon the amount of water used on the premises except for that amount of water used for irrigation only accounts as established pursuant to section 27-144, as shown by the following schedule:

(1) A base charge per month based upon meter size in accordance with the following table:

Meter Size (inches)	Base Charge
$\frac{5}{8}$ or $\frac{3}{4}$	\$24.94 <u>\$26.49</u>
1	\$62.35 <u>\$53.74</u>
1½	\$124.70 <u>\$149.12</u>
2	\$199.52 <u>\$185.46</u>
3	\$399.04 <u>\$457.99</u>
4	\$623.50 <u>\$912.20</u>
6	\$1,247.00 <u>\$1,820.62</u>
8	\$1,995.20 <u>\$3,183.25</u>
10	\$2,868.10 <u>\$5,000.09</u>
12	\$5,362.10 <u>\$6,022.07</u>

(2) In addition to the base charge, there shall be a charge of ~~\$9.57~~ \$10.21 for each 1,000 gallons of potable water registered on the water meter.

- (3) Rates charged to customers outside the City in accordance with subsections (1) and (2) of this section shall have added to the rate a surcharge of 25 percent of the total wastewater charge.
- (4) The base charge and any volume charge will apply on all active services; the base charge will apply to all service in standby status; only when a service has been removed will the base charge not be in effect.

SECTION 20. Subsection 27-284 (a) of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-284. Wholesale wastewater customers.

- (a) Wholesale wastewater service shall be provided to the City of Gulfport; the City of South Pasadena; Bear Creek Sanitary Sewer District, Pinellas County; Ft. Desoto, Pinellas County; the City of Treasure Island; and Sunshine Water Services at a uniform volume rate of ~~\$5,863.00~~ \$6,531.00 per million gallons for wholesale wastewater service effective October 1, ~~2023~~ 2024, based upon metered wastewater flows.

SECTION 21. Subsection 27-284 (d) of the St. Petersburg City Code is hereby amended to read as follows:

- (d) Wholesale wastewater service shall be provided to the City of St. Pete Beach at an estimated rate including a uniform operation and maintenance volume rate of ~~\$3,142.00~~ \$3,349.00 per million gallons and a monthly capital charge of ~~\$118,915.00~~ \$108,323.00 for wholesale wastewater service effective October 1, ~~2023~~ 2024. At the end of each fiscal year, actual rates for the fiscal year will be determined in accordance with the terms of the agreement for wholesale wastewater service between the City of St. Petersburg and the City of St. Pete Beach.

SECTION 22. Subsection 27-334 (d) (8) of the St. Petersburg City Code related to quarterly reporting requirements for food service facilities related to grease interceptor cleaning is hereby deleted in its entirety.

SECTION 23. Subsection 27-335 (d) of the St. Petersburg City Code is hereby amended to read as follows:

- (d) *Pre-permit inspection procedure.*
 - (1) *Individual food service facility.* Once a completed application form has been received, the food service facility will be inspected prior to the issuance of the GDP. During the pre-permit inspection, the information contained in the application form will be verified, the average daily potable water use will be calculated and the permit fee determined, and the grease interceptor or trap will be inspected. If all information is verified and the grease interceptor or trap is in proper working condition, a GDP will be issued together with a copy of the City's information document entitled Fats, Oil,

and Grease Best Management Practices Manual. If the grease interceptor or trap requires any maintenance or repairs, or incorrect information has been given, the GMP Official shall provide a written notice to correct any deficiencies, including a required time schedule for repairs to be effected prior to a second pre-permit inspection. Second pre-permit inspections shall be performed after a minimum of 30 calendar days have elapsed to allow for corrective action by the food service facility to occur. If the facility is not in compliance at the second pre-permit inspection, charges and re-inspection fees will be levied for future inspections.

An application for a permit shall be granted with conditions or denied within 60 days after the date of the last pre-permit inspection in which the applicant's facility is in compliance.

SECTION 24. Section 27-337 of the St. Petersburg City Code is hereby amended to read as follows:

Sec. 27-337. Fees.

These fees are separate and distinct from all other fees chargeable by the City. All fees shall become immediately due and owing to the City upon receipt of invoices for rendition of services or expenditure by the City and shall become delinquent if not fully paid within 30 days after receipt. Any delinquent amount shall be subject to a late charge of 15 percent. Fees are as follows:

- (1) *Grease discharge permit fees.* Grease discharge permit (GDP) fees shall be determined according to the computed average daily water usage by the food handling area, including sanitary wastewater, of the food service facility based on at least six months accumulated data from the potable water meters. Fees shall be charged annually throughout the duration of the three-year permit and shall be as follows:

0 gallons to 100 gallons per day, per year	\$100.00 <u>\$106.77</u>
101 gallons to 1,000 gallons per day, per year	\$200.00 <u>\$213.54</u>
1,001 gallons to 10,000 gallons per day, per year	\$300.00 <u>\$320.31</u>
Greater than 10,001 gallons per day, per year	\$400.00 <u>\$427.08</u>

In cases where more than 20 percent of potable water is used for purposes other than in the food handling area, at the pre-permit inspection, the GMP Official shall estimate the food handling area, including sanitary wastewater, water usage based on best professional judgment by taking at least, but not limited to, the following criteria into consideration:

- Size of food handling area and number of employees;
- Number of meals served per day (if applicable);
- Number of seats or beds (if applicable);
- Utensils used in food preparation and service;

Types of washing up processes;

Number of sinks, garbage disposals, dishwashers, floor drains, restrooms, etc.;

Total monthly potable water use for at least the previous six-month period; and

Other uses of water within the facility.

In the case of a new facility, best professional judgment shall be applied by the GMP Official to determine the projected average daily water usage by the food handling area using the criteria in this section without the water meter data.

- (2) *Variance fee.* A food service facility applying for a variance from the monthly pumping requirements shall submit an application fee of ~~\$275.00~~ \$293.62 with the application. An application for variance will not be considered until the fee has been submitted.
- (3) *Pre-permit inspection fees.* The charge for the initial pre-permit inspection and the second inspection shall be included as part of the permit application fee. A fee of ~~\$250.00~~ \$266.93 shall be charged to a food service facility if a third pre-permit inspection is required due to the food service facility's failure to correct deficiencies. If a fourth or more inspections are required, a fee of ~~\$500.00~~ \$533.85 shall be charged to the food service facility to recover the cost for each inspection. Such fee shall be in addition to any enforcement actions.
- (4) *Food service facility inspection and re-inspection fees.* There shall be no charge for periodic inspections conducted by GMP Officials on food service facilities with current GDPs. If a grease interceptor or trap has to be re-inspected because of deficiencies found during the previous inspection by the GMP Official, and all of the deficiencies have been corrected, there shall be no charge for the re-inspection. If all of the deficiencies have not been corrected, a first re-inspection fee of ~~\$150.00~~ \$160.16 shall be charged to the food service facility. If a second re-inspection is required, a second re-inspection fee of ~~\$250.00~~ \$266.93 shall be charged to the food service facility if all of the deficiencies have still not been corrected. If a third or more re-inspections are required a re-inspection fee of ~~\$500.00~~ \$533.85 for each successive re-inspection shall be charged to the food service facility in addition to other enforcement actions if all of the deficiencies have still not been corrected.
- (5) *Demand monitoring fees.* Fees for any demand monitoring, sampling, and analysis of wastewater discharges deemed necessary for the protection of the WRF shall be charged to the food service facility in the amount established in section 27-308(i).
- (6) *Late reporting fee.* ~~Permitted food service facilities~~ Grease Haulers are required to submit ~~quarterly~~ reports to the City after each pump out. Reports submitted more than ~~30~~ 5 days after the end of each ~~quarterly period~~ pump-out shall be subject to a late fee of ~~\$50.00~~ \$53.39.
- (7) *Grease hauler permit fee.* Each GHP application shall be accompanied by an application fee of ~~\$200.00~~ \$213.54 for an initial application together with a ~~\$50.00~~

\$53.39 vehicle fee for each vehicle included on the application form. Renewal fees shall be the same as initial application fees.

- (8) *Administrative order fee.* A fee of ~~\$50.00~~ \$53.39 shall be charged to any food service facility requesting an administrative order pursuant to section 27-335(h).

SECTION 25. The provisions of this ordinance shall be deemed to be severable. If any provision of this ordinance is determined unconstitutional or otherwise invalid, such determination shall not affect the validity of any other provisions of this ordinance.


SECTION 26. Coding: As used in this ordinance, language appearing in struck-through type is language to be deleted from the City Code, and underlined language is language to be added to the City Code, in the section, subsection, or other location where indicated. Language in the City Code not appearing in this ordinance continues in full force and effect unless the context clearly indicates otherwise. Sections of this ordinance that amend the City Code to add new sections or subsections are generally not underlined.

SECTION 27. All fees and charges established by this ordinance shall go into effect on October 1, ~~2023~~ 2024. The rates and charges established by this ordinance shall be utilized in calculating customers' bills beginning on November 1, ~~2023~~ 2024 for water consumed during the preceding month.

SECTION 28. COMPLIANCE WITH § 166.041(4), FLORIDA STATUTES. Pursuant to City Council resolution 2023-507, a business impact estimate was prepared for this ordinance and posted on the City's website no later than the date the notice of the proposed ordinance was published.

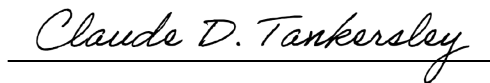
SECTION 29. In the event that this ordinance is not vetoed by the Mayor in accordance with the City Charter, it shall become effective after the fifth business day after adoption unless the Mayor notifies the City Council through written notice filed with the City Clerk that the Mayor will not veto the ordinance, in which case the ordinance shall take effect immediately upon filing such written notice with the City Clerk. In the event this ordinance is vetoed by the Mayor in accordance with the City Charter, it shall not become effective unless and until the City Council overrides the veto in accordance with the City Charter, in which case it shall become effective immediately upon a successful vote to override the veto.

LEGAL:



City Attorney (designee)

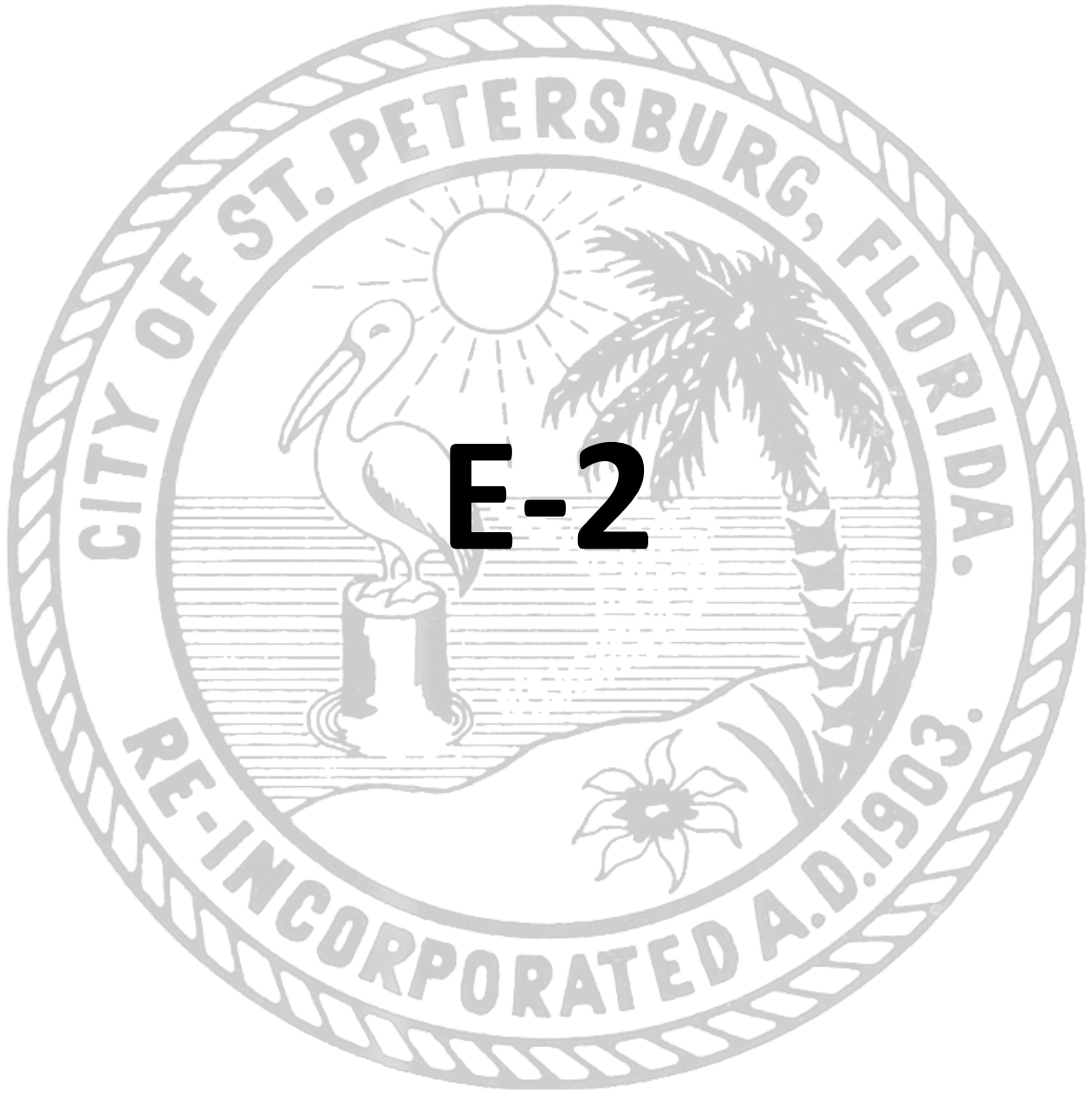
ADMINISTRATION:



Claude D. Tankersley

REVISED 8-12-24

The following page(s) contain the backup material for Agenda Item: Ordinance 591-H, an Ordinance of the City of St. Petersburg, Florida amending Chapter 22, Division 6, of the St. Petersburg City Code relating to the 1984 Supplemental Police Officer's Retirement System by amending Section 22-280(e) by providing a minimum service requirement for Section 185 Nonservice-Connected Disability Benefits Applications; providing for severability; and providing an effective date. Please scroll down to view the backup material.



E-2

**St. Petersburg City Council Agenda Item
Meeting of August 15, 2024**

To: **The Honorable Deborah Figgs-Sanders, Chair and Members of City Council**

Subject: An ordinance amending Division 6 of Section 22, St. Petersburg City Code, concerning the 1984 Supplemental Police Officer’s Retirement Plan (‘Plan’) to effect changes made in the collective bargaining agreement between the City and the Police Benevolent Association (‘PBA’) by providing a minimum service requirement for Section 185 non-service connected disability applications.

Action Being Requested: The City operates a pension plan for police officers. The Plan was created by Ordinance and it is necessary to modify the City Code when major changes are implemented. The modifications for which approval is being sought at this time require changes to Division Six, the 1984 Supplemental Police Officer’s Retirement Plan.

Summary: During 2022 Police Pension Board trustees directed pension administration staff to survey comparable municipalities’ Section 185 non-service connected disability application requirements. The 1984 Supplemental Police Officer’s Retirement Plan (‘Plan’) does not currently require employees to have completed a minimum number of years of service before they become eligible for non-service connected disability retirement. Pension staff surveyed the City of Tampa, City of Clearwater, Pinellas County Sheriff’s Office and Hillsborough County Sheriff’s Office. The City of Tampa Firefighter’s and Police Officer’s Pension Fund as well as the City of Clearwater Employees’ Pension Plan require a minimum of 10 years of creditable service to become eligible for non-service connected disability applications. The Pinellas County Sheriff’s Office and the Hillsborough County Sheriff’s Office require a minimum of 8 years of creditable service for non-service connected disability applications. In 2024, the Police Benevolent Association (‘PBA’) members voted to implement a minimum of 7 years of creditable service requirement for Section 185 non-service connected disability applications in order to protect 1984 Supplemental Police Officer’s Retirement Plan (‘Plan’). The 7-year requirement mirrors the requirement also required by the City’s Employees Retirement System pension plan.

Overall, the pension board initiated this request to close a potential gap in best practices for non-service connected disability requirements.

Cost: There is no fiscal impact associated with this change.

Recommendations:

Recommended City Council Action:

Conduct Second Reading and Public Hearing on September 5, 2024.

Attachments:

(1) Proposed Ordinance

Approvals:

Thomas Greene

Administration

7/23/24

Date

E Makofske

Budget

7/22/2024

Date

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF ST. PETERSBURG, FLORIDA AMENDING CHAPTER 22, DIVISION 6, OF THE ST. PETERSBURG CITY CODE RELATING TO THE 1984 SUPPLEMENTAL POLICE OFFICER'S RETIREMENT SYSTEM BY AMENDING SECTION 22-280(e) BY PROVIDING A MINIMUM SERVICE REQUIREMENT FOR SECTION 185 NONSERVICE-CONNECTED DISABILITY BENEFITS APPLICATIONS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

THE CITY OF ST PETERSBURG DOES ORDAIN:

SECTION ONE. Section 22-280(e) of the St. Petersburg City Code is hereby amended to read as follows:

(e) *Eligibility for nonservice-connected disability benefits.* Upon the written application of a member in service, a member's legal guardian or of the head of the member's department, any member having seven or more years of creditable service who shall have become permanently disabled when the disability was unconnected with the performance of such member's duty as a police officer and not caused by the member's own willful intent, may be retired by the board on a nonservice-connected disability retirement income. The board-appointed physician or other physicians designated by the board shall certify to the board that the member is mentally or physically totally incapacitated from rendering useful and efficient service as a police officer, that such incapacity is likely to be permanent and that the member should be retired.

- (1) A police officer will not be entitled to receive any disability retirement income if the disability is a result of:
 - a. Excessive and habitual use by the police officer of drugs, intoxicants or narcotics;
 - b. Injury or disease sustained by the police officer while willfully and illegally participating in fights, riots, civil insurrections or while committing a crime;
 - c. Injury or disease sustained by the police officer while serving in any armed forces;
 - d. Injury or disease sustained by the police officer after employment has terminated;

- e. Injury or disease sustained by the police officer while working for anyone other than the City and arising out of such employment.

SECTION TWO. The minimum service requirement imposed by this ordinance shall apply to all current employees and all new hires beginning on the effective date of this ordinance.

SECTION THREE. Coding: As used in this ordinance, language appearing in struck-through type is language to be deleted from the City Code, and underlined language is language to be added to the City Code, in the section, subsection, or other location where indicated. Language in the City Code not appearing in this ordinance continues in full force and effect unless the context clearly indicates otherwise. Sections of this ordinance that amend the City Code to add new sections or subsections are generally not underlined.

SECTION FOUR. The provisions of this ordinance shall be deemed to be severable. If any provision of this ordinance is determined unconstitutional or otherwise invalid, such determination shall not affect the validity of any other provisions of this ordinance.

SECTION FIVE. Compliance with § 166.041(4), Florida Statutes. Pursuant to City Council resolution 2023-507, a business impact estimate was prepared for this ordinance and posted on the City’s website no later than the date the notice of the proposed ordinance was published.


SECTION SIX. In the event this Ordinance is not vetoed by the Mayor in accordance with the City Charter, it shall become effective after the expiration of the fifth business day after adoption unless the Mayor notifies the City Council through written notice filed with the City Clerk that the Mayor will not veto this Ordinance, in which case this Ordinance shall become effective immediately upon filing such written notice with the City Clerk. In the event this Ordinance is vetoed by the Mayor in accordance with the City Charter, it shall not become effective unless and until the City Council overrides the veto in accordance with the City Charter, in which case it shall become effective immediately upon a successful vote to override the veto.

LEGAL:

DEPARTMENT:



Assistant City Attorney



**CERTIFICATE OF COMPLIANCE WITH
SECTION 166.041(4), FLORIDA STATUTES**

This certificate of compliance with Section 166.041(4), Florida Statutes, concerns the proposed ordinance of the City of St. Petersburg, Florida, that can be described as follows:

AN ORDINANCE OF THE CITY OF ST. PETERSBURG, FLORIDA AMENDING CHAPTER 22, DIVISION 6, OF THE ST. PETERSBURG CITY CODE RELATING TO THE 1984 SUPPLEMENTAL POLICE OFFICER’S RETIREMENT SYSTEM BY AMENDING SECTION 22-280(e) BY PROVIDING A MINIMUM SERVICE REQUIREMENT FOR SECTION 185 NONSERVICE-CONNECTED DISABILITY BENEFITS APPLICATIONS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE

Based on a review of that proposed ordinance:

- The City has determined that the statutory exemption(s) identified below apply to the proposed ordinance, and no Business Impact Estimate has been prepared.
- The City has determined that the statutory exemption(s) identified below apply to the proposed ordinance. The City is, nevertheless, providing the Business Impact Estimate below as a courtesy and to avoid any procedural issues that could impact the enactment of the proposed ordinance.
- The City has prepared a Business Impact Estimate Pursuant to Section 166.041(4), Florida Statutes.

EXEMPTIONS

If one or more boxes are checked below, this means the City is of the view that a business impact estimate is not required by state law for the proposed ordinance:

- The proposed ordinance is required for compliance with Federal or State law or regulation;
- The proposed ordinance relates to the issuance or refinancing of debt;
- The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;

- The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- The proposed ordinance is an emergency ordinance;
- The ordinance relates to procurement; or
- The proposed ordinance is enacted to implement the following:
 - Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

BUSINESS IMPACT ESTIMATE

The City provides the following Business Impact Estimate, which may be revised following its initial posting:

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals and welfare):

An ordinance amending Division 6 of Section 22, St. Petersburg City Code, concerning the 1984 Supplemental Police Officer's Retirement Plan ('Plan') to effect changes made in the collective bargaining agreement between the City and the Police Benevolent Association ("PBA") by providing a minimum 7-year service requirement before a member may apply for a nonservice-connected disability retirement.

In 2024, the Police Benevolent Association ("PBA") members voted in favor of a minimum 7 year creditable service requirement for F.S. Chapter 185 nonservice-connected disability applications with the goal of protecting the Plan and its members. The 7-year requirement for receipt of nonservice-

connected disability applications mirrors the requirement of the City's Employees Retirement System pension plan and will bring the City in line with the creditable service requirements of similar local plans such as Clearwater and Tampa.

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City, if any:

(a) An estimate of direct compliance costs that businesses may reasonably incur;

There are no associated costs or fiscal impact associated with this change.

(b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and

There are no associated costs or fiscal impact associated with this change

(c) An estimate of the City's regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

There are no associated costs or fiscal impact associated with this change

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance:

0

4. Additional information the governing body deems useful (if any):

N/A

**CERTIFICATE OF COMPLIANCE WITH
SECTION 166.041(4), FLORIDA STATUTES**

This certificate of compliance with Section 166.041(4), Florida Statutes, concerns the proposed ordinance of the City of St. Petersburg, Florida, that can be described as follows:

AN ORDINANCE OF THE CITY OF ST. PETERSBURG, FLORIDA
AMENDING CHAPTER 22, DIVISION 6, OF THE ST. PETERSBURG CITY
CODE RELATING TO THE 1984 SUPPLEMENTAL POLICE OFFICER'S
RETIREMENT SYSTEM BY AMENDING SECTION 22-280(e) BY
PROVIDING A MINIMUM SERVICE REQUIREMENT FOR SECTION 185
NONSERVICE-CONNECTED DISABILITY BENEFITS APPLICATIONS;
PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE
DATE

Based on a review of that proposed ordinance:

- The City has determined that the statutory exemption(s) identified below apply to the proposed ordinance, and no Business Impact Estimate has been prepared.
- The City has determined that the statutory exemption(s) identified below apply to the proposed ordinance. The City is, nevertheless, providing the Business Impact Estimate below as a courtesy and to avoid any procedural issues that could impact the enactment of the proposed ordinance.
- The City has prepared a Business Impact Estimate Pursuant to Section 166.041(4), Florida Statutes.

EXEMPTIONS

If one or more boxes are checked below, this means the City is of the view that a business impact estimate is not required by state law for the proposed ordinance:

- The proposed ordinance is required for compliance with Federal or State law or regulation;
- The proposed ordinance relates to the issuance or refinancing of debt;
- The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;

- The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- The proposed ordinance is an emergency ordinance;
- The ordinance relates to procurement; or
- The proposed ordinance is enacted to implement the following:
 - Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

BUSINESS IMPACT ESTIMATE

The City provides the following Business Impact Estimate, which may be revised following its initial posting:

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals and welfare):

An ordinance amending Division 6 of Section 22, St. Petersburg City Code, concerning the 1984 Supplemental Police Officer’s Retirement Plan (‘Plan’) to effect changes made in the collective bargaining agreement between the City and the Police Benevolent Association (“PBA”) by providing a minimum service requirement for Section 185 non-service connected disability applications.

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City, if any:

(a) An estimate of direct compliance costs that businesses may reasonably incur;

There are no associated costs or fiscal impact connected with this change.

(b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and

There are no associated costs or fiscal impact connected with this change.

(c) An estimate of the City's regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

There are no associated costs or fiscal impact connected with this change.

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance:

0

4. Additional information the governing body deems useful (if any):

N/A

The following page(s) contain the backup material for Agenda Item: Ordinance 1167-V, an Ordinance approving the vacation of two partial rights-of-way on the north side of 3rd Avenue South, for the property generally located at 3200 1st Avenue South; setting forth conditions for the vacation to become effective; and providing for an effective date. (City File No. DRC 24-33000005) Please scroll down to view the backup material.



E-3



ST. PETERSBURG CITY COUNCIL

Meeting of August 15, 2024

TO: The Honorable Council Chair Figgs-Sanders, and Members of City Council

SUBJECT: Ordinance 1167-V approving the vacation of two partial rights-of-way on the north side of 3rd Avenue South, for the property generally located at 3200 1st Avenue South; setting forth conditions for the vacation to become effective; and providing for an effective date. (City File No. DRC 24-33000005)

RECOMMENDATION: The Administration and the Development Review Commission recommend **APPROVAL**.

RECOMMENDED CITY COUNCIL ACTION:

- 1) Conduct the first reading of the attached proposed ordinance; and
- 2) Set the second reading and public hearing for October 3, 2024.

The Request: The request is to vacate two partial rights-of-way on the north side of 3rd Avenue South, for the property generally located at 3200 1st Avenue South (see attached Location Map). The right-of-way does not include any sidewalk or pavement. The segments are 960 square feet each.

Discussion: The vacation is proposed to facilitate redevelopment of the property; improvement of the YMCA and construction of multi-family residential and commercial square footage are proposed. The DRC approved the related Site Plan application #24-32000005 on July 10, 2024, which included a 5-story building with 330 dwelling units, multiple one- and three-story buildings with 32,000 square feet of commercial space and 50 dwelling units and a six-story, 600-space parking garage.

The subject portions of right-of-way are remnants from vacated 32nd and 33rd Streets South which previously extended northward into the property. In the 1960s, when those streets were still intact, three 16-foot-wide drainage easements were dedicated along the full length of the southern side of the block, which contain potable water and stormwater utilities. The easements did not include the then-existing rights-of-way. When the street rights-of-way were later vacated, the 16-foot portions of right-of-way in line with the utility easements were retained to reserve the City's access to the utilities in that area. This was likely a simpler solution at the time than requiring the dedication of new easements in the vacated areas.

As set forth in the attached DRC Staff Report, Staff finds that vacating the subject rights-of-way would be consistent with the criteria in the City Code and the Comprehensive Plan.

Agency Review: The application was routed to the standard list of City Departments and private utility providers. No departments object to the vacation. Water Resources and Engineering require

either relocation of existing potable and stormwater pipes in the right-of-way, or that easements over the facilities be provided. The Fire Marshal requires a three-foot-clear easement behind the fire hydrant located in front of the western portion of right-of-way. Transportation and Parking Management has no objection to the request. The review letters are part of the Staff Report (see Attachments E, F and G within the Staff Report.)

Duke Energy has objected to the application because they have facilities in the right-of-way. The Applicant will be required to work with the private utility to obtain a Letter of No Objection by either relocating Duke Energy's facilities or by providing a private easement for the facilities.

DRC Action/Public Comments: City Staff has received no objections from the public on the application, including the Palmetto Park Neighborhood Association, Central Oak Park Neighborhood Association, Warehouse Arts District Association, Central Avenue Council and CONA.

On July 10, 2024, the DRC held a public hearing on the case. No objectors or other commentors appeared. The DRC voted unanimously to recommend approval of the proposed vacation. In advance of this report, no additional comments or concerns were expressed to staff.

RECOMMENDATION:

The Administration recommends **APPROVAL** of the rights-of-way vacation, subject to the following conditions:

1. Prior to recording of the vacation ordinance, the Applicant shall comply with the Engineering Memo dated June 13, 2024, the Water Resources Memo dated May 28, 2024, and the Fire Marshal request for a three-foot clear easement behind the fire hydrant and shall obtain a Letter of No Objection from Duke Energy.
2. The Applicant shall be responsible for all plans, permits, work inspections and costs associated with the vacation(s). Any required easements and relocation of existing City utilities shall be at the expense of the Applicant.
3. As required by City Code Section 16.70.050.1.1.F, approval of right-of-way vacations shall lapse and become void unless the vacation ordinance is recorded by the City Clerk in the public records within 24 months from the date of such approval or unless an extension of time is granted by the Development Review Commission or, if appealed, City Council prior to the expiration thereof. Each extension shall be for a period of time not to exceed one (1) year.

Attachments: Ordinance including Exhibit "A," Location Map, DRC Staff Report including Water Resources, Engineering, Fire Marshal and Transportation and Parking Management Department Review Memos

ORDINANCE NO. 1167-V

AN ORDINANCE APPROVING THE VACATION OF TWO PARTIAL RIGHTS-OF-WAY ON THE NORTH SIDE OF 3RD AVENUE SOUTH, FOR THE PROPERTY GENERALLY LOCATED AT 3200 1ST AVENUE SOUTH; SETTING FORTH CONDITIONS FOR THE VACATION TO BECOME EFFECTIVE; AND PROVIDING FOR AN EFFECTIVE DATE.

THE CITY OF ST. PETERSBURG DOES ORDAIN:

Section 1. The following rights-of-way are hereby vacated as recommended by the Administration. The Development Review Commission recommended approval of the application on July 10, 2024. (City File No. DRC 24-33000005):

Attached Sketch and Legal Description - Exhibit "A" – 4 pages.

Section 2. The above-mentioned rights-of-way are not needed for public use or travel.

Section 3. The vacation is subject to and conditional upon the following:

1. Prior to recording of the vacation ordinance, the Applicant shall comply with the Engineering Memo dated June 13, 2024, the Water Resources Memo dated May 28, 2024, and the Fire Marshal request for a three-foot clear easement behind the fire hydrant and shall obtain a Letter of No Objection from Duke Energy.
2. The Applicant shall be responsible for all plans, permits, work inspections and costs associated with the vacation(s). Any required easements and relocation of existing City utilities shall be at the expense of the Applicant.
3. As required by City Code Section 16.70.050.1.1.F, approval of right-of-way vacations shall lapse and become void unless the vacation ordinance is recorded by the City Clerk in the public records within 24 months from the date of such approval or unless an extension of time is granted by the Development Review Commission or, if appealed, City Council prior to the expiration thereof. Each extension shall be for a period of time not to exceed one (1) year.

Section 4. Compliance with §166.041(4), Florida Statutes. This ordinance is enacted to implement Part II of chapter 163, relating to growth policy, county and municipal planning, land development agreements, and development permits. Therefore, a business impact estimate was not required and was not prepared for this ordinance.

Section 5.

In the event this ordinance is not vetoed by the Mayor in accordance with the City Charter, it shall become effective upon the expiration of the fifth business day after adoption unless the Mayor notifies the City Council through written notice filed with the City Clerk that the Mayor will not veto the ordinance, in which case the ordinance shall become effective immediately upon filing such written notice with the City Clerk. In the event this ordinance is vetoed by the Mayor in accordance with the City Charter, it shall not become effective unless and until the City Council overrides the veto in accordance with the City Charter, in which case it shall become effective immediately upon a successful vote to override the veto.

Michael J Dema
LEGAL

/s/Elizabeth Abernethy
PLANNING & DEVELOPMENT
SERVICES DEPT.

LEGAL DESCRIPTION:

PARCEL BEING LOCATED IN SECTION 23, TOWNSHIP 31 SOUTH, RANGE 16 EAST, PINELLAS COUNTY, FLORIDA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE WEST 1/4 CORNER OF SAID SECTION; THENCE SOUTH 00°10'02" WEST ALONG THE WEST BOUNDARY OF THE SOUTHWEST 1/4 OF SAID SECTION A DISTANCE OF 240.26 FEET; THENCE SOUTH 89°51'36" EAST A DISTANCE OF 50.00 FEET TO A POINT IN THE EAST RIGHT OF WAY LINE OF 34TH STREET SOUTH; THENCE SOUTH 00°12'09" WEST A DISTANCE OF 57.99 FEET; THENCE SOUTH 89°46'18" EAST A DISTANCE OF 300.00 FEET; THENCE SOUTH 00°12'09" WEST A DISTANCE OF 200.00 FEET TO A POINT IN THE NORTH RIGHT OF WAY LINE OF 3RD AVENUE SOUTH; THENCE SOUTH 89°46'22" EAST ALONG SAID RIGHT OF WAY A DISTANCE OF 59.94 FEET TO A POINT IN SAID RIGHT OF WAY BEING THE POINT OF BEGINNING; THENCE NORTH 00°10'02" EAST A DISTANCE OF 16.00 FEET; THENCE SOUTH 89°46'22" EAST A DISTANCE OF 60.00 FEET; THENCE SOUTH 00°01'02" WEST A DISTANCE OF 16.00 FEET; THENCE NORTH 89°46'22" WEST A DISTANCE OF 60.00 FEET TO THE POINT OF BEGINNING.

NOTES

1. BASIS OF BEARINGS: WEST BOUNDARY OF THE SOUTHWEST 1/4 OF SECTION 23-31S-16E BEING N 00°10'02" E.
2. NOT A BOUNDARY SURVEY
3. THIS SKETCH IS A GRAPHIC ILLUSTRATION FOR INFORMATIONAL PURPOSES ONLY AND IS NOT INTENDED TO REPRESENT A FIELD SURVEY.
4. ADDITIONS OR DELETIONS TO SURVEY MAPS AND REPORTS BY OTHER THAN THE SIGNING PARTY OR PARTIES ARE PROHIBITED WITHOUT WRITTEN CONSENT OF THE SIGNING PARTY OR PARTIES.
5. THIS DESCRIPTION AND SKETCH OR THE COPIES THEREOF ARE NOT VALID WITHOUT THE ORIGINAL SIGNATURE AND SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER
6. THIS SURVEY MAP AND REPORT (IF APPLICABLE) OR COPIES THEREOF ARE NOT VALID WITHOUT THE ORIGINAL SIGNATURE AND SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER (IF A HARD COPY), OR THE ADOBE PDF CONTAINING THE ELECTRONIC SIGNATURE HAS NOT BEEN VALIDATED TO BE THE ORIGINAL SIGNED AND SEALED VERSION (IF AN ELECTRONIC FILE). IF AN ELECTRONIC FILE, PRINTED COPIES OF THE SURVEY MAP ARE NOT CONSIDERED TO BE VALID SIGNED AND SEALED COPY

FILE: \\GFY-STP\stf_1\project\sur\2024\24000100SC\DWG\24000100SC 01.dwg

LOGIN: Litten, Amara

PLOTTED: 5/3/2024 4:27 AM

PREPARED FOR: GS BLAKE OWNER, LLC		GILLS YMCA VACATING RIGHT-OF-WAY SECTION 23, TOWNSHIP 31S., RANGE 16E.		REVISED	BY	DATE	DESCRIPTION

	INITIALS	DATE			
CREW CHIEF			Trevor J Hatch	Digitally signed by Trevor J Hatch Date: 2024.05.03 07:39:20 -04'00'	
DRAWN	AL	05/02/24	TREVOR HATCH	PSM LS 7443	
CHECKED	TH	05/02/24			
FIELD BOOK					
FIELD DATE					

Since 1919

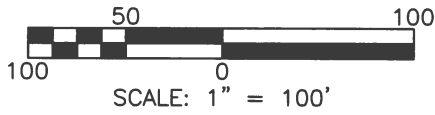
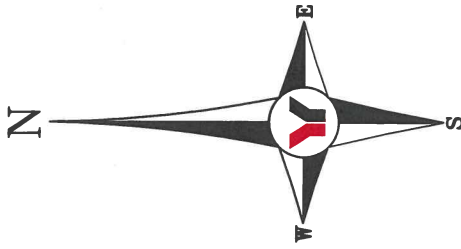
George F. Young, Inc.

299 DR. MARTIN LUTHER KING JR. STREET. N. ST. PETERSBURG, FLORIDA 33701
PHONE (727) 822-4317 WWW.GEORGEFYOUNG.COM
BUSINESS ENTITY LB21
CIVIL, TRANSPORTATION, SUBSURFACE & STRUCTURAL ENGINEERING
ECOLOGY | GIS | PLANNING | SURVEYING
ST. PETERSBURG • LAKEWOOD RANCH • TAMPA • GAINESVILLE • LAKE WALES • PUNTA GORDA

JOB NO.
24000100SC

SHEET NO.
1 OF 2

31ST STREET SOUTH



Line #	Length	Direction
L1	240.26	S00°10'02"W
L2	50.00	S89°51'36"E
L3	57.99	S00°12'09"W
L4	300.00	S89°46'18"E
L5	200.00	S00°12'09"E
L6	59.94	S89°46'22"E
L7	16.00	N00°10'02"E
L8	60.00	S89°46'22"E
L9	16.00	S00°10'02"W
L10	60.00	N89°46'22"W

3RD AVENUE SOUTH
60' PUBLIC R/W

POINT OF COMMENCEMENT
WEST 1/4 CORNER
SECTION 23-31S-16E

POINT OF BEGINNING

34TH STREET SOUTH
100' PUBLIC R/W

L1

WEST BOUNDARY OF THE SOUTHWEST 1/4 OF SECTION 23-31S-16E

PREPARED FOR:
GS BLAKE OWNER, LLC

GILLS YMCA
VACATING RIGHT-OF-WAY

SECTION 23, TOWNSHIP 31S., RANGE 16E.

REVISED	BY	DATE	DESCRIPTION

	INITIALS	DATE
CREW CHIEF		
DRAWN	AL	05/02/24
CHECKED	TH	05/02/24
FIELD BOOK		
FIELD DATE		

TREVOR HATCH PSM LS 7443
DATE



George F. Young, Inc.

299 DR. MARTIN LUTHER KING JR. STREET, N. ST. PETERSBURG, FLORIDA 33701
PHONE (727) 822-4317 WWW.GEORGEFYOUNG.COM
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ST. PETERSBURG • LAKEWOOD RANCH • TAMPA • GAINESVILLE • LAKE WALES • PUNTA GORDA

JOB NO.
24000100SC
SHEET NO.
2 OF 2

LEGAL DESCRIPTION:

PARCEL BEING LOCATED IN SECTION 23, TOWNSHIP 31 SOUTH, RANGE 16 EAST, PINELLAS COUNTY, FLORIDA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE WEST 1/4 CORNER OF SAID SECTION; THENCE SOUTH 00°10'02" WEST ALONG THE WEST BOUNDARY OF THE SOUTHWEST 1/4 OF SAID SECTION A DISTANCE OF 240.26 FEET; THENCE SOUTH 89°51'36" EAST A DISTANCE OF 50.00 FEET TO A POINT IN THE EAST RIGHT OF WAY LINE OF 34TH STREET SOUTH; THENCE SOUTH 00°12'09" WEST A DISTANCE OF 57.99 FEET; THENCE SOUTH 89°46'18" EAST A DISTANCE OF 300.00 FEET; THENCE SOUTH 00°12'09" WEST A DISTANCE OF 200.00 FEET TO A POINT IN THE NORTH RIGHT OF WAY LINE OF 3RD AVENUE SOUTH; THENCE SOUTH 89°46'22" EAST ALONG SAID RIGHT OF WAY A DISTANCE OF 500.00 FEET TO A POINT IN SAID RIGHT OF WAY BEING THE POINT OF BEGINNING; THENCE NORTH 00°10'02" EAST A DISTANCE OF 16.00 FEET; THENCE SOUTH 89°46'22" EAST A DISTANCE OF 60.00 FEET; THENCE SOUTH 00°01'02" WEST A DISTANCE OF 16.00 FEET; THENCE NORTH 89°46'22" WEST A DISTANCE OF 60.00 FEET TO THE POINT OF BEGINNING.

NOTES

1. BASIS OF BEARINGS: WEST BOUNDARY OF THE SOUTHWEST 1/4 OF SECTION 23-31S-16E BEING N 00°10'02" E.
2. NOT A BOUNDARY SURVEY
3. THIS SKETCH IS A GRAPHIC ILLUSTRATION FOR INFORMATIONAL PURPOSES ONLY AND IS NOT INTENDED TO REPRESENT A FIELD SURVEY.
4. ADDITIONS OR DELETIONS TO SURVEY MAPS AND REPORTS BY OTHER THAN THE SIGNING PARTY OR PARTIES ARE PROHIBITED WITHOUT WRITTEN CONSENT OF THE SIGNING PARTY OR PARTIES.
5. THIS DESCRIPTION AND SKETCH OR THE COPIES THEREOF ARE NOT VALID WITHOUT THE ORIGINAL SIGNATURE AND SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER
6. THIS SURVEY MAP AND REPORT (IF APPLICABLE) OR COPIES THEREOF ARE NOT VALID WITHOUT THE ORIGINAL SIGNATURE AND SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER (IF A HARD COPY), OR THE ADOBE PDF CONTAINING THE ELECTRONIC SIGNATURE HAS NOT BEEN VALIDATED TO BE THE ORIGINAL SIGNED AND SEALED VERSION (IF AN ELECTRONIC FILE). IF AN ELECTRONIC FILE, PRINTED COPIES OF THE SURVEY MAP ARE NOT CONSIDERED TO BE VALID SIGNED AND SEALED COPY

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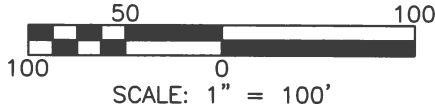
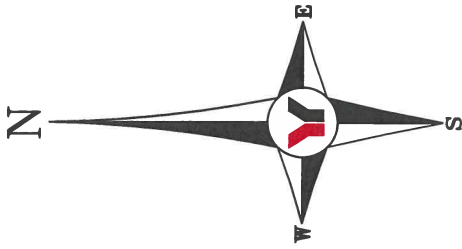
PREPARED FOR: GEORGE F YOUNG		GILLS YMCA EASEMENT		REVISED	BY	DATE	DESCRIPTION	
		SECTION 23, TOWNSHIP 31S., RANGE 16E.						
CREW CHIEF	INITIALS	DATE	Trevor J Hatch	Digitally signed by Trevor J Hatch Date: 2024.05.03 07:40:08 -04'00'				JOB NO. 24000100SC
DRAWN	AL	05/02/24	TREVOR HATCH	PSM LS 7443				SHEET NO.
CHECKED	TH	05/02/24						1 OF 2
FIELD BOOK								
FIELD DATE								



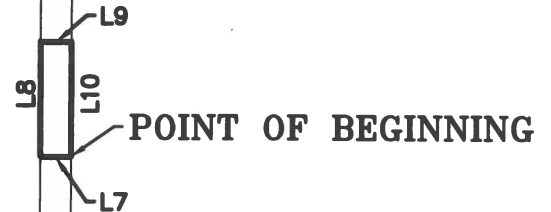
George F. Young, Inc.

299 DR. MARTIN LUTHER KING JR. STREET. N. ST. PETERSBURG, FLORIDA 33701
PHONE (727) 822-4317 WWW.GEORGEFYOUNG.COM
BUSINESS ENTITY LB21
CIVIL, TRANSPORTATION, SUBSURFACE & STRUCTURAL ENGINEERING
ECOLOGY | GIS | PLANNING | SURVEYING
ST. PETERSBURG • LAKEWOOD RANCH • TAMPA • GAINESVILLE • LAKE WALES • PUNTA GORDA

31ST STREET SOUTH



Parcel Line Table		
Line #	Length	Direction
L1	240.26	S00°10'02"W
L2	50.00	S89°51'36"E
L3	57.99	S00°12'09"W
L4	300.00	S89°46'18"E
L5	200.00	S00°12'09"E
L6	500.00	S89°46'22"E
L7	16.00	N00°10'02"E
L8	60.00	S89°46'22"E
L9	16.00	S00°10'02"W
L10	60.00	N89°46'22"W



3RD AVENUE SOUTH
60' PUBLIC R/W

POINT OF COMMENCEMENT
WEST 1/4 CORNER
SECTION 23-31S-16E

34TH STREET SOUTH
100' PUBLIC R/W

WEST BOUNDARY OF THE SOUTHWEST 1/4 OF SECTION 23-31S-16E

PREPARED FOR:
GS BLAKE OWNER, LLC

GILLS YMCA
VACATING RIGHT-OF-WAY

SECTION 23, TOWNSHIP 31S., RANGE 16E.

REVISED	BY	DATE	DESCRIPTION

	INITIALS	DATE
CREW CHIEF		
DRAWN	AL	05/02/24
CHECKED	TH	05/02/24
FIELD BOOK		
FIELD DATE		

TREVOR HATCH PSM LS 7443
DATE



George F. Young, Inc.

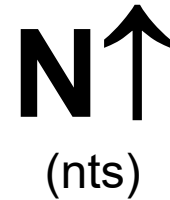
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JOB NO.
24000100SC
SHEET NO.
2 OF 2



Project Location Map
City of St. Petersburg, Florida
Planning and Development Services Department

Case No.: 24-33000005
Address: 3200 1st Avenue S.





**CITY OF ST. PETERSBURG
PLANNING & DEVELOPMENT SERVICES DEPT.
DEVELOPMENT REVIEW SERVICES DIVISION**

**DEVELOPMENT REVIEW COMMISSION
STAFF REPORT**

**VACATION OF RIGHT-OF-WAY
PUBLIC HEARING**

According to Planning & Development Services Department records, **no Commission member** or his or her spouse has a direct or indirect ownership interest in real property located within 1,000 linear feet of real property contained with the application (measured in a straight line between the nearest points on the property lines). All other possible conflicts should be declared upon the announcement of the item.

REPORT TO THE DEVELOPMENT REVIEW COMMISSION FROM DEVELOPMENT REVIEW SERVICES DIVISION, PLANNING & DEVELOPMENT SERVICES DEPARTMENT, for Public Hearing and Executive Action on **Wednesday, July 10, 2024, at 1:00 PM** at Council Chambers, City Hall, located at 175 5th Street North, St. Petersburg, Florida. The City's Planning and Development Services Department requests that you visit the City website at www.stpete.org/meetings for up-to-date information.

CASE NO: 24-33000005

PLAT SHEET: J-1

REQUEST: Approval of a vacation of two partial rights-of-way on the north side of 3rd Avenue South, generally located at 3200 1st Avenue South.

OWNERS: Young Men's Christian Assoc. of Greater St. Petersburg, Inc.
600 1st Avenue North, Suite 201
St. Petersburg, FL 33701

APPLICANT: David King, Greystar Development East, LLC
3615 Bromley Grand Avenue, Suite 330
Tampa, FL 33607

ADDRESS: 3200 1st Avenue South

PARCEL ID NUMBERS: 23-31-16-14680-000-0010

ZONING: Corridor Commercial Suburban (CCS-1)

DISCUSSION AND RECOMMENDATION:

Request. The request is to vacate two partial street rights-of-way on the north side of 3rd Avenue South, generally located at 3200 1st Avenue South in the Corridor Commercial Suburban (CCS-1) Zoning District (see Attachment A - Location Map and Attachment B - Photos). A related Site Plan application has been submitted under Case #24-32000006 which proposes modifications of the YMCA property including the addition of multi-family residential and commercial uses to the field area. The rights-of-way to be vacated do not affect the sidewalk or paved roadway.

The subject portions of right-of-way are remnants from vacated 32nd and 33rd Streets South which previously extended northward into the property. In the 1960s, when those streets were still intact, three 16-foot-wide drainage easements were dedicated along the full length of the southern side of the block, which contain potable water and stormwater utilities. The easements did not include the then-existing rights-of-way. When the street rights-of-way were later vacated, the 16-foot portions of right-of-way in line with the utility easements were retained to reserve the City's access to the utilities in that area. This was likely a simpler solution at the time than requiring the dedication of new easements in the vacated areas.

According to the Application Narrative, the purpose of the vacations is to allow for redevelopment of the site. The eastern segment of right-of-way conflicts with the location of a proposed building and transformers. The western segment conflicts with the location of a required 10-foot green yard between proposed parking spaces and property line (see Attachment C – Application, for the site plan and survey). In the eastern portion of the site, potable water and stormwater utilities are proposed to be relocated into the street right-of-way; the 16-foot easements in this area are proposed to be vacated administratively. In the western portion of the site, they may be relocated in the future. A condition of the site plan approval is to replat the property, so any required easements can be included on the plat or be dedicated by separate instrument.

Analysis. Staff's review of a vacation application is guided by:

- A. The City's Land Development Regulations (LDR's);
- B. The City's Comprehensive Plan; and
- C. Any adopted neighborhood or special area plans.

A. Land Development Regulations

Section 16.40.140.2.1.E of the LDR sets forth the criteria for the review of proposed vacations. The criteria are provided below in italics, followed by itemized findings by Staff.

1. The need for easements for public utilities including stormwater drainage and pedestrian easements to be retained or required to be dedicated as requested by the various departments or utility companies.

- The application was routed to City Departments and Private Utility Providers:
 - Engineering does not object to the application provided that the utilities in the areas to be vacated are relocated, or an easement is retained over the utilities if they are to remain. See Engineering Memo dated June 13, 2024 (Attachment D).
 - Water Resources does not object provided an easement is retained over utilities that are planned to remain. See Water Resources Memo dated May 28, 2024 (Attachment E).
 - The Fire Marshal has requested a 3-foot clear easement behind the fire hydrant located in front of the western right-of-way segment. See Fire Marshal email dated June 17, 2024 (Attachment F).

- The Transportation Department does not object and notes that “There is no present or future need for the partial ROW as it is not currently used or required for public vehicular or pedestrian access.” See Transportation Memo dated June 13, 2024 (Attachment G).
 - Duke Energy has objected to the application because they have utilities in the areas to be vacated. The Applicant will be required to work with Duke Energy to obtain a Letter of No Objection prior to the recording of the vacation ordinance.
2. ***Whether the vacation would cause a substantial detrimental effect upon or substantially impair or deny access to any lot of record.***
 - The partial vacations will not cause a substantial detrimental effect upon or substantially impair or deny access to any lot record.
 3. ***Whether the vacation would adversely impact the existing roadway network, such as creating dead-end rights-of-way, substantially alter utilized travel patterns, or undermine the integrity of historic plats of designated historic landmarks or districts.***
 - The partial vacations will not adversely impact the existing roadway network because they will not substantially alter utilized travel patterns. The rights-of-way to be vacated do not affect the sidewalk or paved roadway.
 - There are no designated historic landmarks or districts in the area.
 4. ***Whether the easement is needed for the purpose for which the City has a legal interest and, for rights-of-way, whether there is a present or future need for the right-of-way for public vehicular or pedestrian access, or for public utility corridors.***
 - No future need of the rights-of-way has been identified, provided that easements are granted over any public utilities to remain and in the area of the fire hydrant.
 5. ***The POD, Development Review Commission, and City Council may also consider any other factors affecting the public health, safety, or welfare.***
 - No other factors were considered.

B. Comprehensive Plan

The City’s current Comprehensive Plan contains Goals, Objectives and Policies related to land use and transportation. Those applicable to the subject application have been identified below in italics. Commentary regarding whether the application advances the Goals, Objectives and Policies, or hinders achievement of same is provided after.

1. Goals, Objectives and Policies from the Land Use Element applicable to the subject application include:

Land Use Element Goals:

- *(4) Assure that services and facilities are provided at the adopted level of service concurrent with existing and future demand; and*
- *(5) Attain the highest level of economic well-being possible for the city and its citizens.*

Response to LU Goals 2 and 5: The partial vacations, in accordance with recommended conditions of approval, would not impair the foregoing goals of the Land Use Element. Because vacation of the rights-of-way is associated with a redevelopment project, the application would advance economic development Goal #5.

2. Goals, Objectives and Policies from the Transportation Element applicable to the subject application include:
Obj. T2: The City shall protect existing and future transportation corridors from encroachment.

Policy T2.4 The City should preserve the historical grid street pattern, including alleys, and shall not vacate public right-of-way until it is determined that the right-of-way is not required for present or future public use.

Response to TE Policy T2.4: Approval of the application would not impair the intent and purpose of this policy because it has been determined that the rights-of-way are not required for present or future public use on the condition that an easement is retained over utilities to remain and around the fire hydrant, or the utilities are relocated.

C. Adopted Neighborhood or Special Area Plans

The areas proposed to be vacated are located within the study area of the Central Avenue Revitalization Plan. The proposal does not impair the goals and recommendations in that plan.

D. Comments from Organizations and the Public

As of June 26, 2024, City Staff has received no comments from the public on the application, including the Palmetto Park Neighborhood Association, Central Oak Park Neighborhood Association, Warehouse Arts District Association, Central Avenue Council and CONA.

RECOMMENDATION. Staff recommends **APPROVAL** of the vacation with the following conditions of approval, prior to the vacation becoming effective:

1. The related Site Plan Application Case #24-32000006 shall be approved.
2. Prior to recording of the vacation ordinance, the Applicant shall comply with the Engineering Memo dated June 13, 2024, the Water Resources Memo dated May 28, 2024, and the Fire Marshal request for a three-foot clear easement behind the fire hydrant and shall obtain a Letter of No Objection from Duke Energy.
3. The Applicant shall be responsible for all plans, permits, work inspections and costs associated with the vacation(s). Any required easements and relocation of existing City utilities shall be at the expense of the Applicant.
4. As required by City Code Section 16.70.050.1.1.F, approval of right-of-way vacations shall lapse and become void unless the vacation ordinance is recorded by the City Clerk in the public records within 24 months from the date of such approval or unless an extension of time is granted by the Development Review Commission or, if appealed, City Council prior to the expiration thereof. Each extension shall be for a period of time not to exceed one (1) year.

REPORT PREPARED BY:

/s/Cheryl Bergailo
Cheryl Bergailo, AICP, LEED Green Assoc., Planner II
Development Review Services Division
Planning & Development Services Department

June 26, 2024
Date

REPORT APPROVED BY:

/s/ Corey Malyszka

Corey Malyszka, AICP, Zoning Official (POD)
Development Review Services Division
Planning and Development Services Department

June 26, 2024

Date

Attachments: A - Location Map, B - Photos, C - Application, D – Engineering Memo, E – Water Resources Memo, F – Fire Marshal Email, G - Transportation and Parking Management Memo

Vacation Ordinance 1167-V


3200 1st Avenue South

Cheryl Bergailo, AICP, LEED Green Assoc.
Development Review Services

August 15, 2024

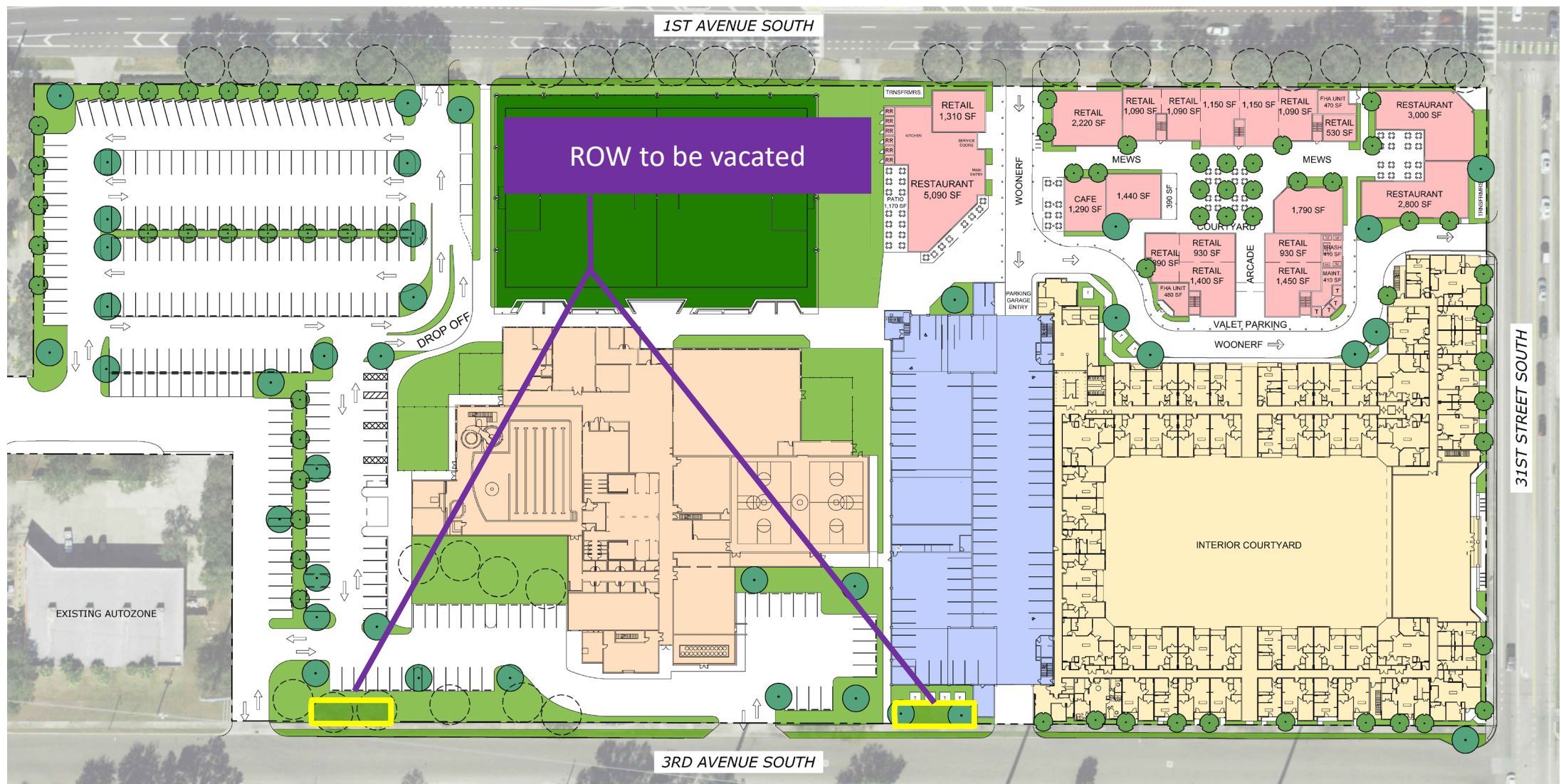




 ROW to be vacated

PROJECT LOCATION MAP

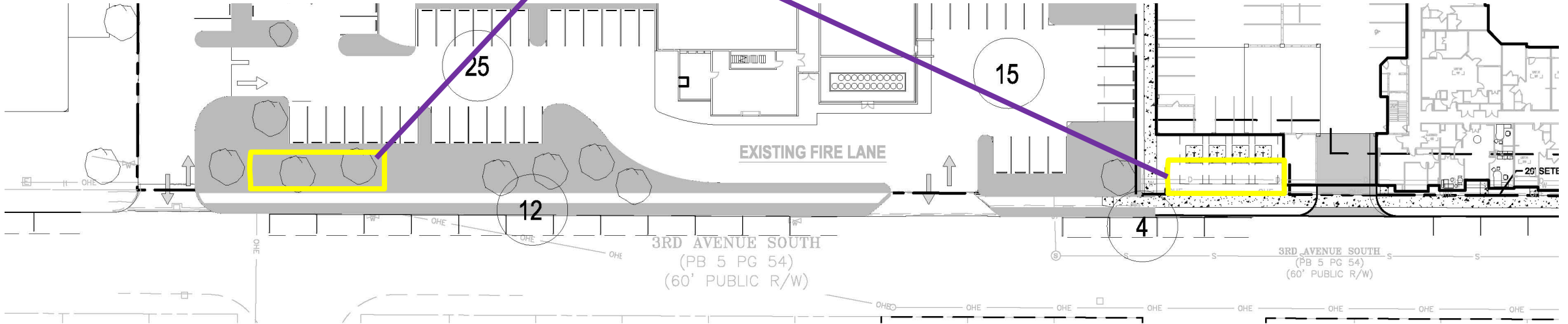




LANDSCAPED SITE PLAN



ROW to be vacated



SITE PLAN – ENLARGED





View northward toward eastern area to be vacated.

PHOTOS



View northward toward western area to be vacated.



COMMENTS

CITY DEPARTMENTS AND PRIVATE UTILITIES

- No objections from City Departments.
 - Engineering has no objection provided that the utilities in the areas to be vacated are relocated, or an easement is retained over the utilities if they are to remain.
 - Water Resources has no objection provided an easement is retained over utilities that are planned to remain.
 - The Fire Marshal has requested a 3-foot clear easement behind the fire hydrant located in front of the western right-of-way segment.
 - Transportation and Parking Management has no objection to the request.
- Duke Energy has facilities in the right-of-way, therefore a No Objection letter from Duke Energy is a condition of approval.

PUBLIC

- No comments or objections from the public, Palmetto Park and Central Oak Park Neighborhood Associations, Warehouse Arts District Association, Central Avenue Council or CONA.



DRC HEARING OUTCOME

- The Site Plan application was unanimously approved by the DRC on July 10, 2024 (DRC Case 24-32000005).
- The Partial Right-of-Way Vacation application was unanimously approved by the DRC on July 10, 2024 (DRC Case 24-33000005).

PUBLIC

- There were no comments from the public at, or after, the hearing.



STAFF RECOMMENDATION

APPROVAL of the Partial Rights-of-Way Vacation

Subject to the Recommended Conditions of Approval:

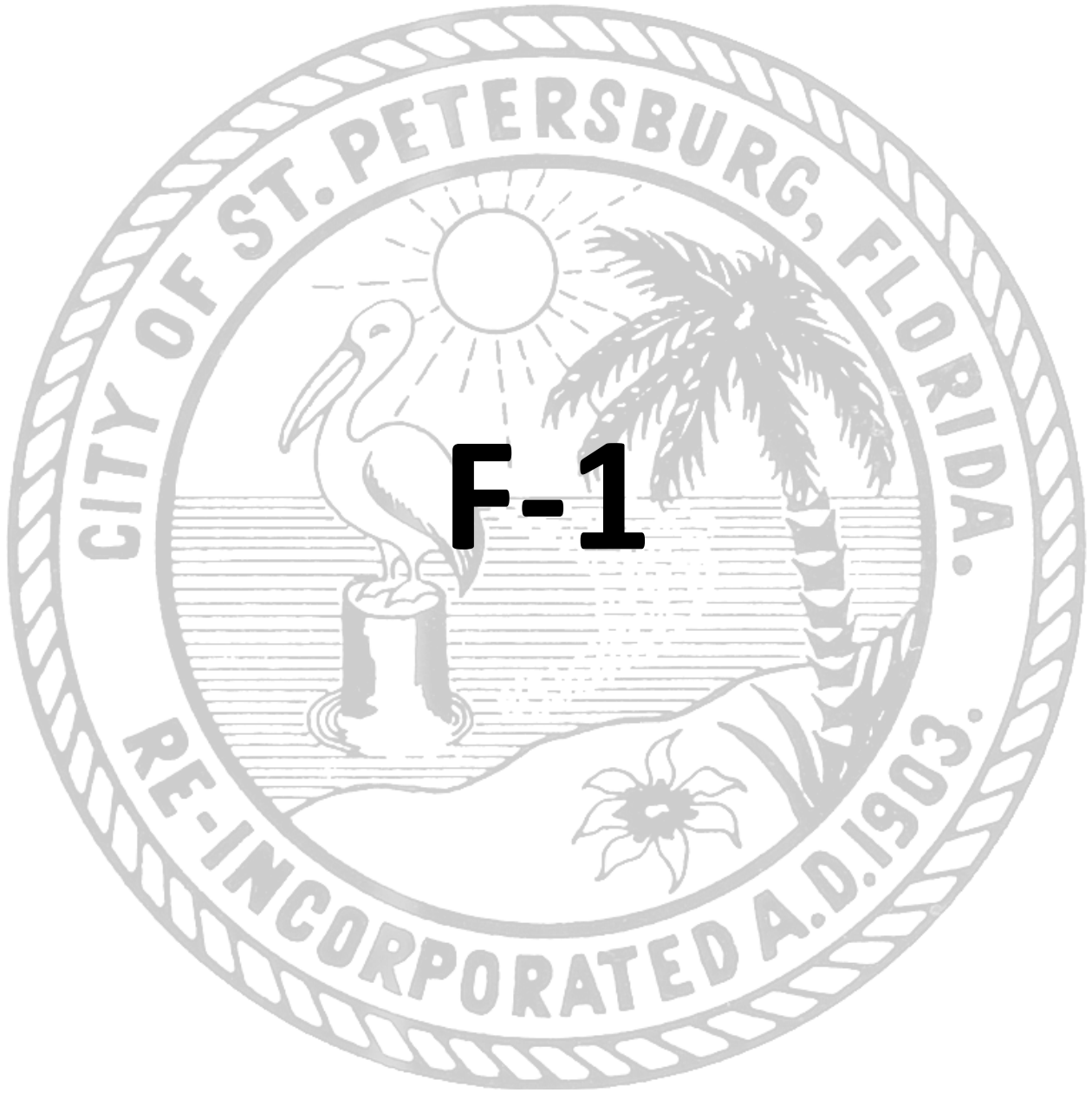
1. Prior to recording of the vacation ordinance, the Applicant shall comply with the Engineering Memo dated June 13, 2024, the Water Resources Memo dated May 28, 2024, and the Fire Marshal request for a three-foot clear easement behind the fire hydrant and shall obtain a Letter of No Objection from Duke Energy.
2. The Applicant shall be responsible for all plans, permits, work inspections and costs associated with the vacation(s). Any required easements and relocation of existing City utilities shall be at the expense of the Applicant.
3. As required by City Code Section 16.70.050.1.1.F, approval of right-of-way vacations shall lapse and become void unless the vacation ordinance is recorded by the City Clerk in the public records within 24 months from the date of such approval or unless an extension of time is granted by the Development Review Commission or, if appealed, City Council prior to the expiration thereof. Each extension shall be for a period of time not to exceed one (1) year.

THANK YOU



Planning & Development Services Department
Development Review Services Division
1 Fourth Street North, St. Petersburg, FL 33701
727-893-7471 / www.stpete.org/LDR

The following page(s) contain the backup material for Agenda Item: St. Petersburg Police Department Quarterly Report
Please scroll down to view the backup material.



F-1

QUARTERLY REPORT

APRIL, MAY, JUNE 2024

CHIEF OF POLICE

ANTHONY HOLLOWAY

AUGUST 15, 2024



HOMICIDES

APRIL, MAY, JUNE 2024

Homicides	2023	2024
Total	4	7
Open	0	0
Closed	4	7

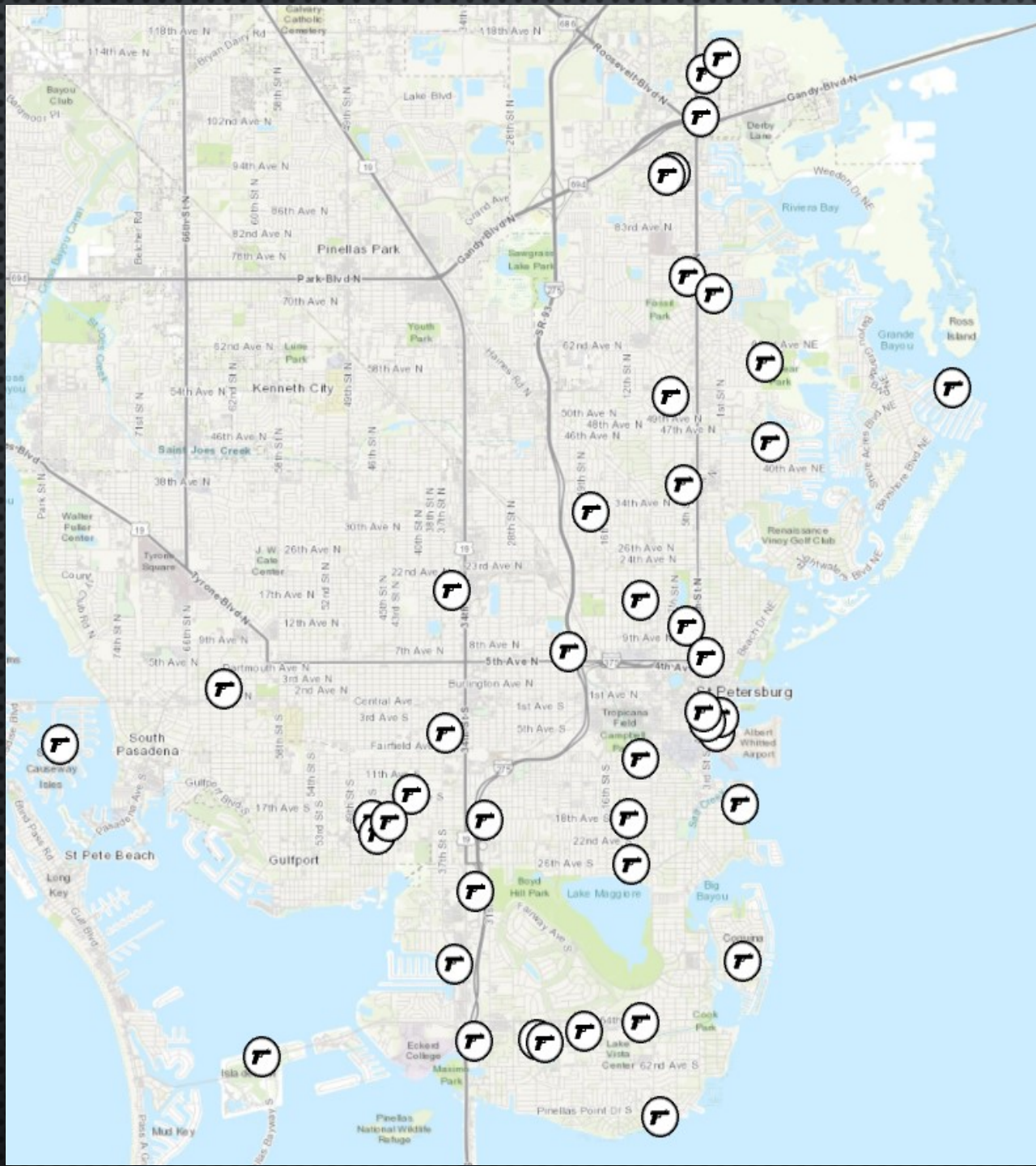
G.R.I.T.

GUN RESPONSE INVESTIGATION TEAM

APRIL, MAY, JUNE 2024

	Cases Assigned	Cases Closed	Direct Criminal Charges	Leads Established	NIBIN Entries	NIBIN Hits
2023 Total	77	44	25	15	208	47
2024 Total	100	43	18	17	183	72

GUNS STOLEN



Stolen Gun Stats	April, May, June 2024
Total Stolen	63
Taken from vehicle	35
Taken from building	27
Taken from person	1
Recovered	12

CRIME OFFENSES

APRIL, MAY, JUNE 2024

Offenses 2023	April	May	June	Total
Robbery	21	15	17	53
Burglary/Breaking and Entering	63	84	56	203
Motor Vehicle Theft	80	97	75	252

Offenses 2024	April	May	June	Total
Robbery	20	18	24	62
Burglary/Breaking and Entering	41	43	31	115
Motor Vehicle Theft	74	45	59	178

CRIME ARRESTS

APRIL, MAY, JUNE 2024

Arrests 2023	April	May	June	Total
Robbery	8	4	8	20
Burglary/Breaking and Entering	25	63	28	116
Theft from Motor Vehicle	29	17	6	52
Motor Vehicle Theft	36	33	28	97

Arrests 2024	April	May	June	Total
Robbery	4	6	8	18
Burglary/Breaking and Entering	30	28	31	89
Theft from Motor Vehicle	14	11	35	60
Motor Vehicle Theft	28	14	26	68

TRAFFIC STATS

APRIL, MAY, JUNE 2024

Type	2023	2024
Traffic Citations	6,387	6,357
Traffic Crashes	2,005	2,063
Traffic Stops	6,374	6,022

2nd Chance

Juvenile Diversion Program

- Alternative to Court
- 8 - Hour Workday
- NO Arrest Record

SUCCESS



The Path You Take is
YOUR CHOICE

2ND CHANCE PROGRAM

APRIL, MAY, JUNE 2024

2 nd Chance Stats	2023	2024
Juveniles Enrolled	7	*
Completed Successfully	4	*



H.O.M.E.

HABITUAL OFFENDER MONITORING ENFORCEMENT

APRIL, MAY, JUNE 2024



Juvenile Stats	2023	2024
Intensive Supervision	33	39
RADAR	260	235
BOTH Supervision & Radar	5	7
Electronic Monitors	42	49
Curfew / Compliance Checks	1,490	1,353

P.A.T.H. - POLICE ASSISTING THE HOMELESS

APRIL, MAY, JUNE 2024

	2023	2024
Total Contacts Made	388	467
Total Referrals	351	235
Turning Point	129	146
Pinellas Hope	97	49
Safe Harbor	76	9
Salvation Army	1	2
St. Vincent De Paul	3	10
Bay Pines VA	0	0
Family Assistance	11	14
Bus Tickets	34	5
Transports by PATH	74	80

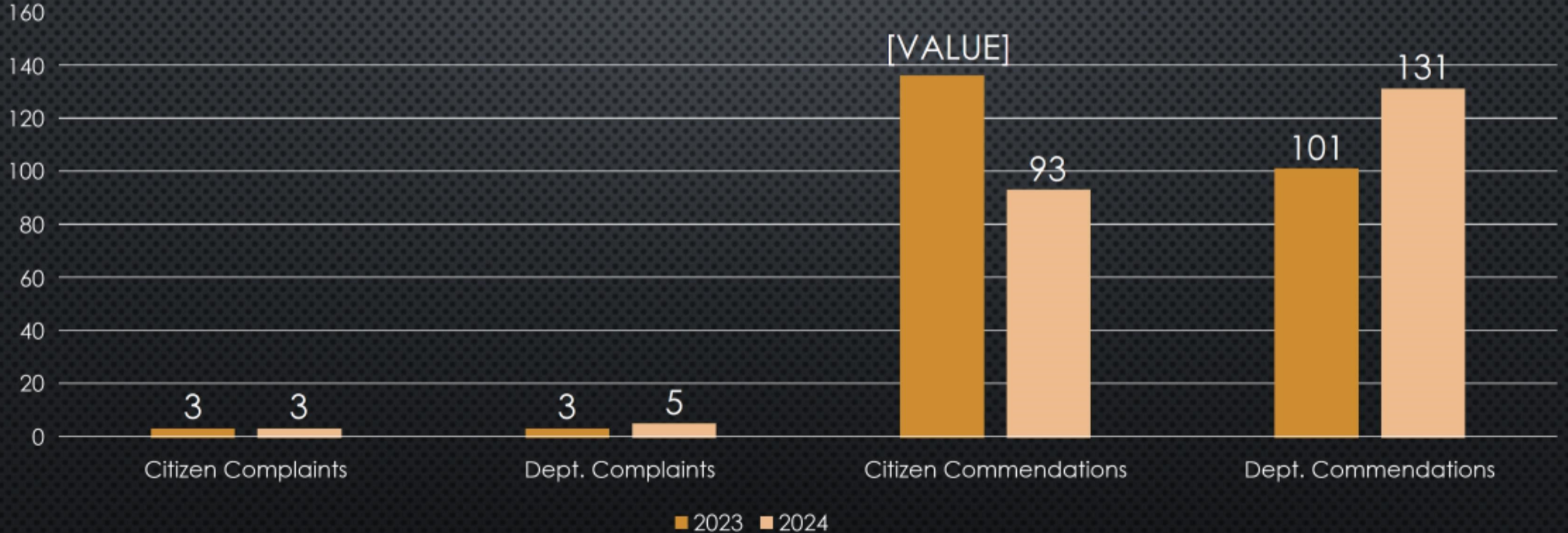
USE OF FORCE INCIDENTS

APRIL, MAY, JUNE 2024

Month	2023	2024
April	120	123
May	79	117
June	90	111

COMPLAINTS & COMMENDATIONS

APRIL, MAY, JUNE 2024





COMMUNITY ASSISTANCE & LIFE LIAISON PROGRAM

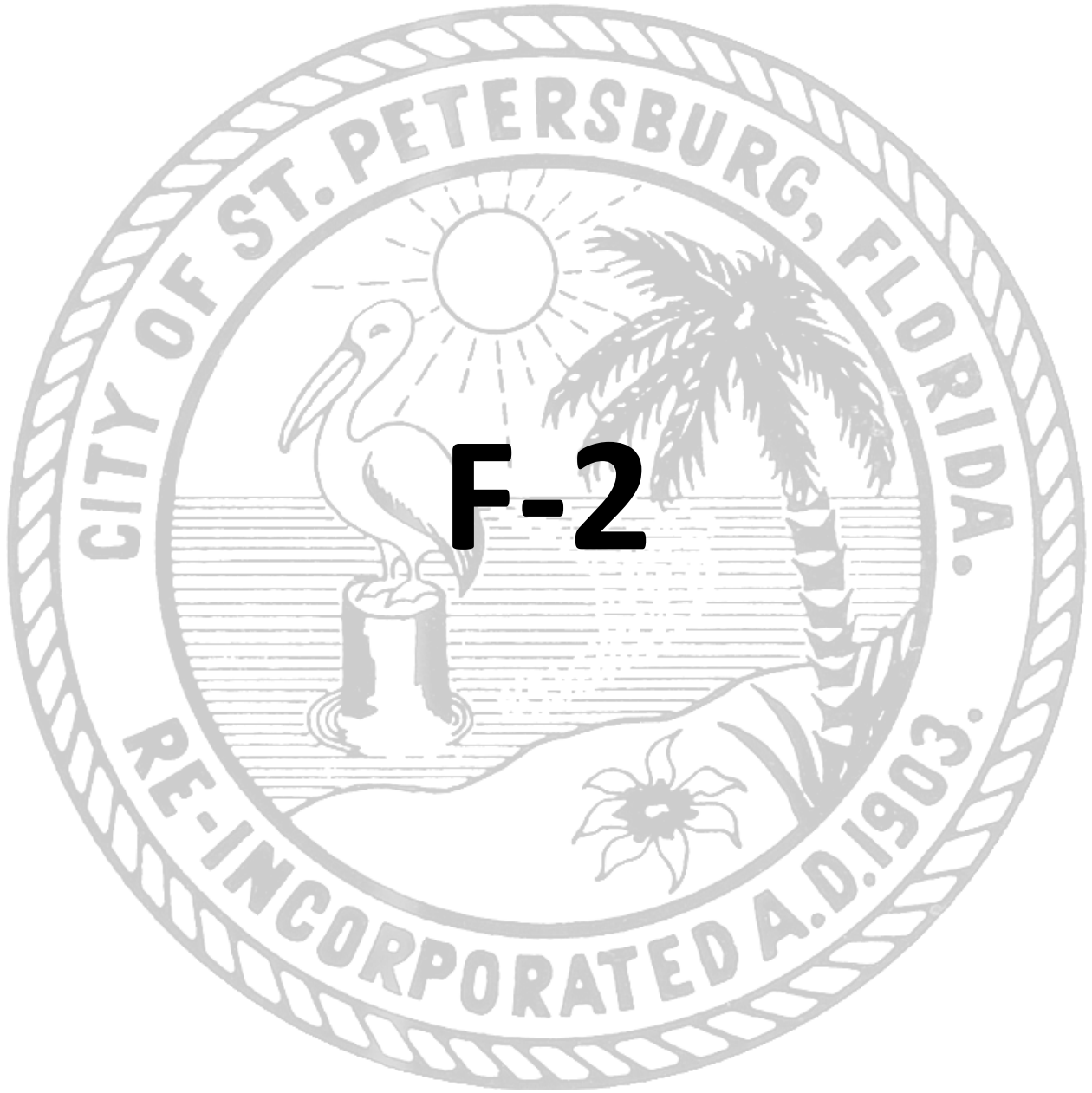
- **April through June 2024, the CALL team:**
 - **Made 1,002 contacts with the community including responding to calls from dispatch, employee referrals and follow-ups. Last year in this quarter, CALL made 888 contacts.**
- **The most frequent zip codes for response: 33710, 33705, and 33712**
- **96% of responses are independent of law enforcement.**
- **There have been 0 injuries or incidents causing violence.**
- **CALL continues to engage in community outreach, many events with a youth focus: school readiness and local sports teams.**



COMMUNITY ASSISTANCE & LIFE LIAISON PROGRAM - CONTINUED

- **CALL was awarded a renewal of the NFL Foundation Inspire Change grant with an increased amount of \$450,000 for 2 years to continue to fund a Youth Engagement Specialist, increase outreach events, and provide more direct aid to clients.**
- **CALL has partnered with Eckerd College to assist with AnyTown Leadership camp for youth. CALL staff are present during camp hours, during group sessions, and after camp hours to provide support and assist in processing emotions that may arise.**

The following page(s) contain the backup material for Agenda Item: A resolution accepting the bid and approving the award of an agreement to Cone & Graham, Inc. for the replacement of the Venetian Boulevard Northeast Bridge for the Engineering & Capital Improvements Department in the amount of \$4,042,341.78; authorizing the Mayor or his designee to execute all documents necessary to effectuate this transaction; and providing an effective date.
Please scroll down to view the backup material.



F-2

ST. PETERSBURG CITY COUNCIL

**Report Agenda
Meeting of August 15, 2024**

To: The Honorable Deborah Figgs-Sanders, Chair, and Members of City Council

Subject: Accepting a bid from Cone & Graham, Inc. for replacement of the Venetian Boulevard North East Bridge, for the Engineering and Capital Improvements Department, in the amount of \$4,042,341.78. (ECID Project 20092-210 & 24137-130; Oracle Project Nos. 16721,19838,19539, 19540 and 19536)

Explanation: The Procurement and Supply Management Department issued IFB No. 24-095 on March 25, 2024. The bids were due on May 2, 2024, and opened thereafter. One received for the replacement of the Venetian Blvd. NE bridge. The bid was tabulated as follows:

<u>Bidders</u>	<u>Amount</u>
Cone & Graham, Inc.	\$4,042,341.78

The Venetian Boulevard NE Bridge (Bridge No. 157186) was constructed in 1957 and services Venetian Boulevard NE over the Venetian Canal in St. Petersburg, Florida. The 65-year-old bridge has exceeded its design life and is experiencing ongoing deterioration of its bridge elements and bulkhead retaining walls. As a result, the City has programmed this structure for replacement. The essential portions of the proposed work are summarized as follows: bridge replacement (FSB superstructure with steel pipe piles), seawall replacement, roadway reconstruction, sidewalk reconstruction, utility relocation, and harmonization of the project to the surrounding properties.

The Procurement and Supply Management Department, in cooperation with the Engineering and Capital Improvements Department, recommends an award to:

Cone & Graham, Inc. (Tampa, FL)..... \$4,042,341.78

Cone & Graham Inc., being the only responsive and responsible bidder, has met the specifications, terms and conditions of IFB No. 24-095, dated March 25, 2024. A purchase order will be issued for the replacement of the Venetian Boulevard NE bridge.

City Code 2-234 Small Business Enterprises Assistance Program requires a 3% goal to be assigned to all construction projects over \$50,000. Cone & Graham has exceeded the 3% goal on this project, with a total proposed SBE usage of 4.25%.

Cost/Funding/Assessment Information: Funds have been previously appropriated in the Citywide Infrastructure Capital Improvement Fund (3027), Bridge 157186 Venetian Blvd W of Shore Acres Project (16721) and Bridge Life Extension Program FY 2024 Project (19838) and

the Water Resources Capital Projects Fund (4003), DIS Venetian Bridge FY23 Project (19539), REC Venetian Bridge FY23 Project (19540), and SAN Venetian Bridge FY23 Project (19536).

Attachments: Bid Tabulation
Resolution

CONE & GRAHAM, INC.
VENETIAN BRIDGE REPLACEMENT
 PINELLAS COUNTY - CITY OF ST.PETE
 BID DATE: 4/25/2024
 Days: 360
 ENG EST: \$3,500,000.00

Pay Item	DESCRIPTION	QTY	UNIT	UNIT \$	Total
G-1.1	MOBILIZATION	1.00	LS	\$423,158.00	\$423,158.00
G-1.1	MOBILIZATION CREDIT	1.00	LS	-\$45,924.00	-\$45,924.00
G-2.1	TEMPORARY TRAFFIC CONTROL	1.00	LS	\$75,000.00	\$75,000.00
G-3.1	CLEARING AND GRUBBING	1.00	LS	\$634,000.00	\$634,000.00
G-3.1	CLEARING & GRUBBING- DEDUCT	1.00	LS	-\$131,927.63	-\$131,927.63
G-30	REGULAR EXCAVATION	120.00	CY	\$119.10	\$14,292.00
G-30.1	ADD CHANNEL EXCAVATION w Additional Erosion Costrol	86.89	CY	\$348.24	\$30,258.57
G-31	EMBANKMENT	439.00	CY	\$114.80	\$50,397.20
R-1	STABILIZED SUBGRADE	940.00	SY	\$36.50	\$34,310.00
R-2	BASE MATERIAL	822.00	SY	\$42.30	\$34,770.60
R-4	ASPHALTIC CONCRETE SURFACE COURSE	153.00	TN	\$390.00	\$59,670.00
R-5.1	CURB, CITY OF ST. PETERSBURG, TYPE A	296.00	LF	\$25.00	\$7,400.00
R-5.2	CURB, CITY OF ST. PETERSBURG, TYPE D	282.00	LF	\$27.50	\$7,755.00
R-7	CONCRETE SIDEWALK 4" THICK	342.00	SY	\$49.50	\$16,929.00
R-10	DRIVEWAY 6" THICK	270.00	SY	\$67.50	\$18,225.00
R-11.1	SINGLE POST SIGN, F&I GROUND MOUNT, UP TO 12 SF	1.00	AS	\$750.00	\$750.00
R-11.2	SINGLE POST SIGN, RELOCATE	3.00	AS	\$150.00	\$450.00
D-1.1	15" REINFORCED CONCRETE PIPE	54.00	LF	\$120.70	\$6,517.80
D-1.2	18" REINFORCED CONCRETE PIPE	12.00	LF	\$259.10	\$3,109.20

D-2.1	15" STAINLESS STEEL PIPE	20.00	LF	\$1,800.00	\$36,000.00
D-4.1	12"X18" ELLIPTICAL REINFORCED CONCRETE PIPE	117.00	LF	\$162.50	\$19,012.50
D-4.2	14"X23" ELLIPTICAL REINFORCED CONCRETE PIPE	32.00	LF	\$154.30	\$4,937.60
D-8.1	TYPE II MANHOLE	4.00	EA	\$4,148.60	\$16,594.40
D-22.1	TYPE I GRATE INLET	3.00	EA	\$5,143.20	\$15,429.60
D-22.2	TYPE I CURB INLET	2.00	EA	\$11,804.80	\$23,609.60
D-22.3	TYPE II CURB INLET	2.00	EA	\$15,805.40	\$31,610.80
D-33	CHECK VALVE ASSEMBLY, FURNISH & INSTALL, 15-18"	2.00	EA	\$11,300.00	\$22,600.00
F-1.0	PRESSURE PIPE, REMOVE & DISPOSE, SEWER	210.00	LF	\$115.00	\$24,150.00
F-1.1	PRESSURE PIPE, D.I.P., FURNISH & INSTALL, SEWER, 12"	236.00	LF	\$672.00	\$158,592.00
F-5.1	THRUST BLOCKS, C.I.P. CONCRETE, VERTICAL	10.00	CY	\$1,500.00	\$15,000.00
F-5.2	THRUST BLOCKS, C.I.P. CONCRETE, HORIZONTAL	9.60	CY	\$1,500.00	\$14,400.00
F-7.1	FITTINGS, D.I., FURNISH & INSTALL ELBOW, 12"	18.00	EA	\$1,400.00	\$25,200.00
F-21.1	MECHANICAL JOINT RESTRAINT, FURNISH & INSTALL, 12"	24.00	EA	\$400.00	\$9,600.00
F-23.1	AIR AND VACUUM VALVE	2.00	EA	\$8,000.00	\$16,000.00
F-25.1	PLUG VALVE, FURNISH & INSTALL, SEWER, 12"	2.00	EA	\$6,900.00	\$13,800.00
F-26.1	TEMPORARY PIPE SUPPORT, TEMPORARY, SEWER	1.00	LS	\$14,000.00	\$14,000.00
F-27.1	PIPE BRIDGE ATTACHMENT, SEWER, 12"	1.00	LS	\$30,000.00	\$30,000.00
P-1.0	PRESSURE PIPE, REMOVE & DISPOSE, RECLAIMED	119.00	LF	\$60.00	\$7,140.00
P-1.1	PRESSURE PIPE, D.I.P., FURNISH & INSTALL, RECLAIMED, 8"	115.00	LF	\$188.00	\$21,620.00
P-3.1	VALVE ASSEMBLY & VALVE BOX, FURNISH & INSTALL, 8"	2.00	EA	\$4,700.00	\$9,400.00
P-5.1	THRUST BLOCK, PRECAST CONCRETE, FURNISH & INSTALL	6.00	EA	\$400.00	\$2,400.00
P-7.1	FITTINGS, D.I., FURNISH & INSTALL ELBOW, 8"	10.00	EA	\$300.00	\$3,000.00
P-7.2	FITTINGS, D.I., FURNISH & INSTALL ECAP/PL, 8"	2.00	EA	\$300.00	\$600.00
P-9.1	TEMPORARY BLOW-OFF ASSEMBLY, 8"	1.00	EA	\$1,700.00	\$1,700.00

P-21.1	MECHANICAL JOINT RESTRAINT, FURNISH & INSTALL, 8"	14.00	EA	\$500.00	\$7,000.00
P-23.1	AIR AND VACUUM VALVE, RECLAIMED WATER	1.00	EA	\$10,500.00	\$10,500.00
P-27.1	BRIDGE PIPE ATTACHMENT, RECLAIMED, 8"	1.00	LS	\$27,000.00	\$27,000.00
W-1.0	PRESSURE PIPE, REMOVE & DISPOSE, WATER	227.00	LF	\$50.00	\$11,350.00
W-1.1	PRESSURE PIPE, D.I.P., FURNISH & INSTALL, WATER, 6"	212.00	LF	\$209.00	\$44,308.00
W-1.2	PIPE PE, FURNISH & INSTALL, WATER, 1"	15.00	LF	\$85.00	\$1,275.00
W-3.1	VALVE ASSEMBLY & VALVE BOX, FURNISH & INSTALL, 6"	2.00	EA	\$3,500.00	\$7,000.00
W-4.1	TAPPING SADDLE/SLEEVE, VALVE & VALVE BOX, FURNISH & INSTALL, 6"	2.00	EA	\$5,500.00	\$11,000.00
W-5.1	THRUST BLOCK, PRECAST CONCRETE, FURNISH & INSTALL	12.00	EA	\$400.00	\$4,800.00
W-7.1	FITTINGS, D.I., FURNISH & INSTALL ELBOW, 6"	17	EA	\$400.00	\$6,800.00
W-7.2	FITTINGS, D.I., FURNISH & INSTALL CAP/PL, 6"	4	EA	\$300.00	\$1,200.00
W-9.1	TEMPORARY BLOW-OFF ASSEMBLY, 6"	2	EA	\$1,700.00	\$3,400.00
W-21.1	MECHANICAL JOINT RESTRAINT, FURNISH & INSTALL, 6"	26	EA	\$300.00	\$7,800.00
W-23.1	AIR AND VACUUM VALVE, WATER	2	EA	\$10,500.00	\$21,000.00
W-25.1	SAMPLE POINT, FURNISH & INSTALL, WATER, 6"	4	EA	\$700.00	\$2,800.00
W-26.1	TEMPORARY PIPE SUPPORT, TEMPORARY, WATER	1	LS	\$14,000.00	\$14,000.00
W-27.1	BRIDGE PIPE ATTACHMENT, WATER, 6"	1	LS	\$30,000.00	\$30,000.00
M-1.2	RAISED PAVEMENT MARKER, TYPE B	20	EA	\$10.00	\$200.00
M-1.3	PAINTED PAVEMENT MARKINGS, FINAL SURFACE	0.25	GM	\$3,188.00	\$797.00
M-1.4	THERMOPLASTIC, STANDARD-OTHER SURFACES, WHITE, SOLID, 6"	0.13	GM	\$11,390.00	\$1,480.70
M-1.5	THERMOPLASTIC, STANDARD-OTHER SURFACES, YELLOW, SOLID, 6"	0.13	GM	\$11,390.00	\$1,480.70
M-1.6	PERMANENT TAPE, WHITE, SOLID, 6" FOR CONCRETE BRIDGES	0.01	GM	\$88,947.00	\$889.47
M-1.7	PERMANENT TAPE, YELLOW, SOLID, 6" FOR CONCRETE BRIDGES	0.01	GM	\$88,947.00	\$889.47
M-2.1	RIPRAP, SAND-CEMENT BAGS (0530 1100)	16.4	CY	\$1,992.10	\$32,670.44
M-2.1	DEDUCT RIPRAP, SAND-CEMENT BAGS (0530 1100)	-16.4	CY	\$1,992.10	-\$32,670.44

M-2.2	RIPRAP- RUBBLE, BANK AND SHORE (0530 3 3)	99.2	TN	\$179.70	\$17,826.24
M-2.2	INCREASE RIPRAP- RUBBLE, BANK AND SHORE (0530 3 3)	98.00	TN	\$179.70	\$17,610.60
M-2.3	BEDDING STONE (0530 74)	62.8	TN	\$482.00	\$30,269.60
M-2.3	DEDUCT BEDDING STONE (0530 74)	-62.8	TN	\$482.00	-\$30,269.60
M-7.1	FLOATING TURBIDITY BARRIER	247	LF	\$25.00	\$6,175.00
M-7.2	STALKED SILT FENCE	400	LF	\$4.00	\$1,600.00

M-7.3	INLET PROTECTION SYSTEM	2	EA	\$135.00	\$270.00
M-13.1	ALLOWANCE FOR CONTRACT AMENDMENT	1	EA	\$220,000.00	\$220,000.00
M-13.2	ALLOWANCE FOR CONTRACT AMENDMENT - UTILITIES	1	EA	\$25,000.00	\$25,000.00
M-14.1	MONITOR EXISTING STRUCTURES- INSPECTION AND SETTLEMENT MONIT	1	LS	\$7,700.00	\$7,700.00
M-14.2	MONITOR EXISTING STRUCTURES- VIBRATION MONITORING (0108 2)	1	LS	\$9,000.00	\$9,000.00
M-15.1	REMOVAL OF EXISTING STRUCTURES/BRIDGE (0110 3)	1	LS	\$186,405.00	\$186,405.00
M-15.2	REMOVE EXISTING BULKHEAD (0110 73)	222	LF	\$256.60	\$56,965.20
M-15.3	REMOVAL OF EXISTING CONCRETE (0110 4 10)	604	SY	\$32.10	\$19,388.40
M-16.1	CONCRETE CLASS II, APPROACH SLABS (0400 2 10)	79.2	CY	\$608.90	\$48,224.88
M-16.2	CONCRETE CLASS IV, SUPERSTRUCTURE (0400 4 4)	5.7	CY	\$2,708.90	\$15,440.73
M-16.3	CONCRETE CLASS IV, BRIDGE SUBSTRUCTURE (0400 4 5)	54.4	CY	\$1,627.00	\$88,508.80
M-16.4	CONCRETE CLASS IV, BULKHEAD (0400 4 8)	24	CY	\$3,894.00	\$93,456.00
M-16.5	CONCRETE CLASS IV, CAST IN PLACE TOPPING WITH SHRINKAGE REDUC	40.4	CY	\$2,197.70	\$88,787.08
M-16.6	BRIDGE DECK GROOVING (0400 7 1)	110	SY	\$66.20	\$7,282.00
M-16.7	PLAIN NEOPRENE BEARING PADS (0400148)	4.1	CF	\$2,185.70	\$8,961.37
M-17.1	REINFORCING STEEL - BRIDGE SUPERSTRUCTURE (0415 1 4)	10093	LB	\$1.40	\$14,130.20
M-17.2	REINFORCING STEEL - BRIDGE SUBSTRUCTURE (0415 1 5)	7312	LB	\$1.60	\$11,699.20
M-17.3	REINFORCING STEEL- BULKHEAD (0415 1 8)	3326	LB	\$1.50	\$4,989.00
M-17.4	REINFORCING STEEL - APPROACH SLABS (0415 1 9)	13928	LB	\$1.20	\$16,713.60
M-18.1	PRESTRESSED BEAM: FLORIDA SLAB BEAM, BEAM DEPTH 12" CARBON ST	222	LF	\$388.30	\$86,202.60
M-18.2	PRESTRESSED BEAM: FLORIDA SLAB BEAM, BEAM DEPTH 12" CARBON ST	95	LF	\$387.80	\$36,841.00
M-19.1	CONCRETE SHEET PILING, 12" X 30" (0455 14 4)	2616	LF	\$192.60	\$503,841.60
M-19.2	STEEL PILING, 18" DIA. PIPE (0455 35 20)	912	LF	\$376.40	\$343,276.80
M-20.1	BRIDGE DECK EXPANSION JOINT, NEW CONSTRUCTION, F&I Poured JO	94	LF	\$68.60	\$6,448.40
M-21.1	CONCRETE TRAFFIC RAILING-BRIDGE, SPECIAL DESIGN	146	LF	\$490.60	\$71,627.60

M-21.2	CONCRETE TRAFFIC RAILING-BRIDGE, 36" SINGLE-SLOPE (0521 5 13)	73	LF	\$195.30	\$14,256.90
C-8	SODDING AND SEEDING	701	SY	\$6.00	\$4,206.00
C-13	TREE REMOVAL AND RESTORATION	1	LS	\$17,000.00	\$17,000.00
					\$4,042,341.78

CONE & GRAHAM, INC.
VENETIAN BRIDGE REPLACEMENT
 PINELLAS COUNTY - CITY OF ST.PETE
 BID DATE: 4/25/2024
 Days: 360
 ENG EST: \$3,500,000.00

\$406,142.21	\$406,142.21
\$75,000.00	\$75,000.00
\$493,564.16	\$634,000.00

\$490,585.00

Channel Exc

Pay Item	DESCRIPTION	QTY	UNIT	UNIT \$	Total	C&G	Notes
G-1.1	MOBILIZATION	1.00	LS		\$406,142.21	\$506,891.59	
	MOBILIZATION - DEDUCT	1.00	LS		\$75,000.00		
G-2.1	TEMPORARY TRAFFIC CONTROL	1.00	LS		\$75,000.00	\$47,049.20	
G-3.1	CLEARING AND GRUBBING	1.00	LS		\$634,000.00	\$41,258.80	
	INSTALL /REMOVEzTEMPORARY SHEETS	1.00	LS				
G-30	REGULAR EXCAVATION	120.00	CY	\$119.10	\$14,292.00		
G-30.5	CHANNEL EXCAVATION	86.89	CY	\$348.24	\$30,258.57		
G-31	EMBANKMENT	439.00	CY	\$114.80	\$50,397.20	\$11,250.00	Re-Grade Site
R-1	STABILIZED SUBGRADE	940.00	SY	\$36.50	\$34,310.00		
R-2	BASE MATERIAL	822.00	SY	\$42.30	\$34,770.60	\$6,687.29	Suca @ 4%
R-4	ASPHALTIC CONCRETE SURFACE COURSE	153.00	TN	\$390.00	\$59,670.00	\$5,967.00	Ajax
R-5.1	CURB, CITY OF ST. PETERSBURG, TYPE A	296.00	LF	\$25.00	\$7,400.00		
R-5.2	CURB, CITY OF ST. PETERSBURG, TYPE D	282.00	LF	\$27.50	\$7,755.00		
R-7	CONCRETE SIDEWALK 4" THICK	342.00	SY	\$49.50	\$16,929.00		
R-10	DRIVEWAY 6" THICK	270.00	SY	\$67.50	\$18,225.00	\$5,030.90	Curbman
R-11.1	SINGLE POST SIGN, F&I GROUND MOUNT, UP TO 12 SF	1.00	AS	\$750.00	\$750.00		
R-11.2	SINGLE POST SIGN, RELOCATE	3.00	AS	\$150.00	\$450.00	\$120.00	ACME
D-1.1	15" REINFORCED CONCRETE PIPE	54.00	LF	\$120.70	\$6,517.80		
D-1.2	18" REINFORCED CONCRETE PIPE	12.00	LF	\$259.10	\$3,109.20		
D-2.1	15" STAINLESS STEEL PIPE	20.00	LF	\$1,800.00	\$36,000.00	\$3,600.00	K&R
D-4.1	12"X18" ELLIPTICAL REINFORCED CONCRETE PIPE	117.00	LF	\$162.50	\$19,012.50		
D-4.2	14"X23" ELLIPTICAL REINFORCED CONCRETE PIPE	32.00	LF	\$154.30	\$4,937.60		
D-8.1	TYPE II MANHOLE	4.00	EA	\$4,148.60	\$16,594.40		
D-22.1	TYPE I GRATE INLET	3.00	EA	\$5,143.20	\$15,429.60		
D-22.2	TYPE I CURB INLET	2.00	EA	\$11,804.80	\$23,609.60		
D-22.3	TYPE II CURB INLET	2.00	EA	\$15,805.40	\$31,610.80		
D-33	CHECK VALVE ASSEMBLY, FURNISH & INSTALL, 15-18"	2.00	EA	\$11,300.00	\$22,600.00	\$2,260.00	K&R
F-1.0	PRESSURE PIPE, REMOVE & DISPOSE, SEWER	210.00	LF	\$115.00	\$24,150.00		
F-1.1	PRESSURE PIPE, D.I.P., FURNISH & INSTALL, SEWER, 12"	236.00	LF	\$672.00	\$158,592.00		
F-5.1	THRUST BLOCKS, C.I.P. CONCRETE, VERTICAL	10.00	CY	\$1,500.00	\$15,000.00		

F-5.2	THRUST BLOCKS, C.I.P. CONCRETE, HORIZONTAL	9.60	CY	\$1,500.00	\$14,400.00			
F-7.1	FITTINGS, D.I., FURNISH & INSTALL ELBOW, 12"	18.00	EA	\$1,400.00	\$25,200.00			
F-21.1	MECHANICAL JOINT RESTRAINT, FURNISH & INSTALL, 12"	24.00	EA	\$400.00	\$9,600.00			
F-23.1	AIR AND VACUUM VALVE	2.00	EA	\$8,000.00	\$16,000.00			
F-25.1	PLUG VALVE, FURNISH & INSTALL, SEWER, 12"	2.00	EA	\$6,900.00	\$13,800.00			
F-26.1	TEMPORARY PIPE SUPPORT, TEMPORARY, SEWER	1.00	LS	\$14,000.00	\$14,000.00			
F-27.1	PIPE BRIDGE ATTACHMENT, SEWER, 12"	1.00	LS	\$30,000.00	\$30,000.00	\$10,000.00	Pipe Supports F-27.1	
P-1.0	PRESSURE PIPE, REMOVE & DISPOSE, RECLAIMED	119.00	LF	\$60.00	\$7,140.00			
P-1.1	PRESSURE PIPE, D.I.P., FURNISH & INSTALL, RECLAIMED, 8"	115.00	LF	\$188.00	\$21,620.00			
P-3.1	VALVE ASSEMBLY & VALVE BOX, FURNISH & INSTALL, 8"	2.00	EA	\$4,700.00	\$9,400.00			
P-5.1	THRUST BLOCK, PRECAST CONCRETE, FURNISH & INSTALL	6.00	EA	\$400.00	\$2,400.00			
P-7.1	FITTINGS, D.I., FURNISH & INSTALL ELBOW, 8"	10.00	EA	\$300.00	\$3,000.00			
P-7.2	FITTINGS, D.I., FURNISH & INSTALL ECAP/PL, 8"	2.00	EA	\$300.00	\$600.00			
P-9.1	TEMPORARY BLOW-OFF ASSEMBLY, 8"	1.00	EA	\$1,700.00	\$1,700.00			
P-21.1	MECHANICAL JOINT RESTRAINT, FURNISH & INSTALL, 8"	14.00	EA	\$500.00	\$7,000.00			
P-23.1	AIR AND VACUUM VALVE, RECLAIMED WATER	1.00	EA	\$10,500.00	\$10,500.00			
P-27.1	BRIDGE PIPE ATTACHMENT, RECLAIMED, 8"	1.00	LS	\$27,000.00	\$27,000.00			
W-1.0	PRESSURE PIPE, REMOVE & DISPOSE, WATER	227.00	LF	\$50.00	\$11,350.00			
W-1.1	PRESSURE PIPE, D.I.P., FURNISH & INSTALL, WATER, 6"	212.00	LF	\$209.00	\$44,308.00			
W-1.2	PIPE PE, FURNISH & INSTALL, WATER, 1"	15.00	LF	\$85.00	\$1,275.00			
W-3.1	VALVE ASSEMBLY & VALVE BOX, FURNISH & INSTALL, 6"	2.00	EA	\$3,500.00	\$7,000.00			
W-4.1	TAPPING SADDLE/SLEEVE, VALVE & VALVE BOX, FURNISH & INST	2.00	EA	\$5,500.00	\$11,000.00			
W-5.1	THRUST BLOCK, PRECAST CONCRETE, FURNISH & INSTALL	12.00	EA	\$400.00	\$4,800.00			
W-7.1	FITTINGS, D.I., FURNISH & INSTALL ELBOW, 6"	17	EA	\$400.00	\$6,800.00			
W-7.2	FITTINGS, D.I., FURNISH & INSTALL CAP/PL, 6"	4	EA	\$300.00	\$1,200.00			
W-9.1	TEMPORARY BLOW-OFF ASSEMBLY, 6"	2	EA	\$1,700.00	\$3,400.00			
W-21.1	MECHANICAL JOINT RESTRAINT, FURNISH & INSTALL, 6"	26	EA	\$300.00	\$7,800.00			
W-23.1	AIR AND VACUUM VALVE, WATER	2	EA	\$10,500.00	\$21,000.00	\$6,004.35	K&R Bond @ 1%	
W-25.1	SAMPLE POINT, FURNISH & INSTALL, WATER, 6"	4	EA	\$700.00	\$2,800.00	\$10,000.00	Pipe Supports W26.1	
W-26.1	TEMPORARY PIPE SUPPORT, TEMPORARY, WATER	1	LS	\$14,000.00	\$14,000.00	\$211,200.00	K&R Mob	
W-27.1	BRIDGE PIPE ATTACHMENT, WATER, 6"	1	LS	\$30,000.00	\$30,000.00	\$60,043.50	K&R	
M-1.2	RAISED PAVEMENT MARKER, TYPE B	20	EA	\$10.00	\$200.00			
M-1.3	PAINTED PAVEMENT MARKINGS, FINAL SURFACE	0.25	GM	\$3,188.00	\$797.00			
M-1.4	THERMOPLASTIC, STANDARD-OTHER SURFACES, WHITE, SOLID	0.13	GM	\$11,390.00	\$1,480.70			
M-1.5	THERMOPLASTIC, STANDARD-OTHER SURFACES, YELLOW, SOLI	0.13	GM	\$11,390.00	\$1,480.70			
M-1.6	PERMANENT TAPE, WHITE, SOLID, 6" FOR CONCRETE BRIDGES	0.01	GM	\$88,947.00	\$889.47			

M-1.7	PERMANENT TAPE, YELLOW, SOLID, 6" FOR CONCRETE BRIDGES	0.01	GM	\$88,947.00	\$889.47	\$573.73	McShea	
M-2.1	RIPRAP, SAND-CEMENT BAGS (0530 1100)	0	CY	\$181.10	\$0.00			
M-2.2	RIPRAP- RUBBLE, BANK AND SHORE (0530 3 3)	198.9	TN	\$171.53	\$34,117.12			
M-2.3	BEDDING STONE (0530 74)	0	TN	\$37.92	\$0.00			
M-7.1	FLOATING TURBIDITY BARRIER	247	LF	\$25.00	\$6,175.00			
M-7.2	STALKED SILT FENCE	400	LF	\$4.00	\$1,600.00			

M-7.3	INLET PROTECTION SYSTEM	2	EA	\$135.00	\$270.00		
M-13.1	ALLOWANCE FOR CONTRACT AMENDMENT	1	EA	\$220,000.00	\$220,000.00		
M-13.2	ALLOWANCE FOR CONTRACT AMENDMENT - UTILITIES	1	EA	\$25,000.00	\$25,000.00		
M-14.1	MONITOR EXISTING STRUCTURES- INSPECTION AND SETTLEMEN	1	LS	\$7,700.00	\$7,700.00		
M-14.2	MONITOR EXISTING STRUCTURES- VIBRATION MONITORING (010	1	LS	\$9,000.00	\$9,000.00	\$1,670.00	TCCS
M-15.1	REMOVAL OF EXISTING STRUCTURES/BRIDGE (0110 3)	1	LS	\$186,405.00	\$186,405.00		
M-15.2	REMOVE EXISTING BULKHEAD (0110 73)	222	LF	\$256.60	\$56,965.20		
M-15.3	REMOVAL OF EXISTING CONCRETE (0110 4 10)	604	SY	\$32.10	\$19,388.40		
M-16.1	CONCRETE CLASS II, APPROACH SLABS (0400 2 10)	79.2	CY	\$608.90	\$48,224.88		
M-16.2	CONCRETE CLASS IV, SUPERSTRUCTURE (0400 4 4)	5.7	CY	\$2,708.90	\$15,440.73		
M-16.3	CONCRETE CLASS IV, BRIDGE SUBSTRUCTURE (0400 4 5)	54.4	CY	\$1,627.00	\$88,508.80		
M-16.4	CONCRETE CLASS IV, BULKHEAD (0400 4 8)	24	CY	\$3,894.00	\$93,456.00	\$39,600.00	Flexi-Float Rental
M-16.5	CONCRETE CLASS IV, CAST IN PLACE TOPPING WITH SHRINKAG	40.4	CY	\$2,197.70	\$88,787.08		
M-16.6	BRIDGE DECK GROOVING (0400 7 1)	110	SY	\$66.20	\$7,282.00		
M-16.7	PLAIN NEOPRENE BEARING PADS (0400148)	4.1	CF	\$2,185.70	\$8,961.37		
M-17.1	REINFORCING STEEL - BRIDGE SUPERSTRUCTURE (0415 1 4)	10093	LB	\$1.40	\$14,130.20		
M-17.2	REINFORCING STEEL - BRIDGE SUBSTRUCTURE (0415 1 5)	7312	LB	\$1.60	\$11,699.20		
M-17.3	REINFORCING STEEL - BULKHEAD (0415 1 8)	3326	LB	\$1.50	\$4,989.00		
M-17.4	REINFORCING STEEL - APPROACH SLABS (0415 1 9)	13928	LB	\$1.20	\$16,713.60		
M-18.1	PRESTRESSED BEAM: FLORIDA SLAB BEAM, BEAM DEPTH 12" CA	222	LF	\$388.30	\$86,202.60		
M-18.2	PRESTRESSED BEAM: FLORIDA SLAB BEAM, BEAM DEPTH 12" CA	95	LF	\$387.80	\$36,841.00		
M-19.1	CONCRETE SHEET PILING, 12" X 30" (0455 14 4)	2616	LF	\$192.60	\$503,841.60		
M-19.2	STEEL PILING, 18" DIA. PIPE (0455 35 20)	912	LF	\$376.40	\$343,276.80		
M-20.1	BRIDGE DECK EXPANSION JOINT, NEW CONSTRUCTION, F&I POW	94	LF	\$68.60	\$6,448.40		
M-21.1	CONCRETE TRAFFIC RAILING-BRIDGE, SPECIAL DESIGN	146	LF	\$490.60	\$71,627.60		
M-21.2	CONCRETE TRAFFIC RAILING-BRIDGE, 36" SINGLE-SLOPE (0521	73	LF	\$195.30	\$14,256.90		
C-8	SODDING AND SEEDING	701	SY	\$6.00	\$4,206.00		PLUG
C-13	TREE REMOVAL AND RESTORATION	1	LS	\$17,000.00	\$17,000.00	\$18,700.00	PLUG - 10 trees @ \$1700

\$4,276,857.90 \$987,906.37 \$5,264,764.26

\$4,074,622.06

Unbalanced -\$202,235.84

Original Bid \$4,231,583.92

Credit for Sheets & Dewatering \$156,961.87

Mobilization Bid Sheet

8/1/2024 1:36 PM

VENETIAN BRIDGE REPLACEMENT							
		Days		Weeks	Months	Years	
Durations		360		52.00	12.01	0.99	
Description	Qty	Duration	Units	Rate	Tax or Burden	% Active	Total Amount
Project Manager	0.5	0.99	yr	\$ 125,000.00	124%	100%	\$ 76,438.36
Assist Project Manager		0.99	yr	\$ 90,000.00	124%	100%	\$ -
Roadway Superintendent		0.99	yr	\$ 120,000.00	124%	100%	\$ -
Field Engineer		0.99	yr	\$ 80,000.00	124%	100%	\$ -
Labor Escalations		1.00	ls	\$ 171,840.00	124%	100%	\$ -
Bridge Superintendent	0.5	0.99	yr	\$ 125,000.00	126%	100%	\$ 77,671.23
Pickups	2	12.01	mo	\$ 3,200.00	100%	100%	\$ 76,859.12
Survey	1	52.00	wk	\$ 3,800.00	126%	25%	\$ 62,244.00
Office/Connex		12.01	mo	\$ 3,000.00	100%	100%	\$ -
Land Rental		12.01	mo	\$ 2,500.00	100%	100%	\$ -
Hotels		265.00	day	\$ 175.00	107%	100%	\$ -
Per Diem		265.00	day	\$ 40.00	100%	100%	\$ -
Electric		12.01	mo	\$ 300.00	100%	100%	\$ -
Electric Hook Up		1.00	ea	\$ 12,000.00	100%	100%	\$ -
Water		12.01	mo	\$ 100.00	100%	100%	\$ -
Sewer		12.01	mo	\$ 500.00	100%	100%	\$ -
Ice	8	360.00	da	\$ 3.00	107%	100%	\$ 9,244.80
Sanitary	2	12.01	mo	\$ 400.00	107%	100%	\$ 10,279.91
Bond (5 Million)	1	1.00	ea	\$ 25,092.00	100%	100%	\$ 25,092.00
Engineering (Infinite)	1	1.00	ls	\$ 5,000.00	100%	100%	\$ 5,000.00
Travel		1.00	hr	\$ 25.00	107%	100%	\$ -
Testing	1	1.00	ls	\$ 34,655.00	100%	100%	\$ 34,655.00
PDA Testing	1	1.00	LS	\$ 40,000.00	100%	100%	\$ 40,000.00
Temp Sheeting	0	1.00	ls	\$ 202,807.94	100%	100%	\$ -
Water Meter	1	1.00	ea	\$ 3,000.00	100%	100%	\$ 3,000.00
Crane Mob	2	1.00	ea	\$ 12,500.00	100%	100%	\$ 25,000.00
Float 10 x20	1	1.00	mo	\$ 4,000.00	100%	100%	\$ 4,000.00
Small Tools	1	12.01	mo	\$ 500.00	107%	100%	\$ 6,424.94
Small Tools Pipe	1	215.00	lf	\$ 5.00	107%	100%	\$ 1,150.25
FDEP Permit	1	1.00	ea	\$ 250.00	100%	100%	\$ 250.00
Tree Removal Permit- Spec 13.1	6	1.00	Ea	\$ 50.00	100%	100%	\$ 300.00
Pre/Post Construction Video	2	1.00	ls	\$ 500.00	100%	100%	\$ 1,000.00
Project Sign (Install Only)	1	1.00	ls	\$ 1,000.00	100%	100%	\$ 1,000.00
Photo's	1	12.01	mo	\$ 100.00	100%	100%	\$ 1,200.92
							\$ 460,810.54
				Mark Up	10.0%		\$ 46,081.05
							\$ 506,891.59

VENETIAN BRIDGE REPLACEMENT							
Lump Sum Template			Days	Months	Weeks	Years	
			360.00	12.00	51.43	0.99	
Description	QTY	Units	Duration	Rate	Burden	PCT.	Amount
Prime Items							
Mot Foreman	1.00	mo	12.00	\$ 7,000.00	125%	10%	\$ 10,500.00
Labor Crew (Flaggers)	1.00	mo	12.00	\$ 5,000.00	125%	10%	\$ 7,500.00
Truck	1.00	mo	12.00	\$ 3,200.00	125%	10%	\$ 4,800.00
Operator	-	mo	12.00	\$ 4,600.00	125%	100%	\$ -
Water Truck	0.25	mo	12.00	\$ 3,200.00	125%	100%	\$ 12,000.00
Cones		ea	1	\$ 30.00	100%	100%	\$ -
Temp Fencing		lf	1	\$ 25.00	100%	100%	\$ -
Temp Asphalt		sy	1	\$ 25.00	100%	100%	\$ -
Temp Walls		lf	1	\$ 14.00	100%	100%	\$ -
Temp Pipe 18"		lf	1	\$ 60.00	100%	100%	\$ -
Temp Pipe 24"		lf	1	\$ 75.00	100%	100%	\$ -
Temp Pipe 30" and 36"		lf	1	\$ 130.00	100%	100%	\$ -
Temp Structures		ea	1	\$ 5,000.00	100%	100%	\$ -
Temp Tops		cy	1	\$ 2,500.00	100%	100%	\$ -
Temp Plugs		cy	1	\$ 350.00	100%	100%	\$ -
Temp Rip Rap		tons	1	\$ 125.00	100%	100%	\$ -
Temporary Lane Separators		ea	1	\$ 55.00	100%	100%	\$ -
Crossings		ea	1	\$ 2,000.00	100%	100%	\$ -
						Subtotal	\$ 34,800.00
Subcontract Items							
Description	QTY	Units	Duration	Rate	Burden	PCT.	Amount
Detour Signs	38.00	EA	360.00	\$ 0.25	100%	100%	\$ 3,420.00
Work Zone Signs		EA	330.00	\$ 0.14	100%	100%	\$ -
Barricades	36.00	ed	360.00	\$ 0.15	100%	100%	\$ 1,944.00
MOT Plan		ls	1.00	\$ 20,000.00	100%	100%	\$ -
Low Profile Airfield Lighting		ed	1.00	\$ 3.00	100%	100%	\$ -
Type III Barricades	8.00	ed	360.00	\$ 0.35	100%	100%	\$ 1,008.00
Type B Lights		ed	1.00	\$ 0.30	100%	100%	\$ -
Plastic Drums		ed	330.00	\$ 0.16	100%	100%	\$ -
Arrow Boards		ed	330.00	\$ 15.00	100%	100%	\$ -
VMS	10.00	ed	10.00	\$ 16.00	100%	100%	\$ 1,600.00
Police		hours	1	\$ 75.00	100%	100%	\$ -
Attenuators		ea	1	\$ 1,500.00	100%	100%	\$ -
Temp Striping		lf	1	\$ 1.50	100%	100%	\$ -
Overbuild		tons	1	\$ 140.00	100%	100%	\$ -
mill		sy	1	\$ 2.50	100%	100%	\$ -
FDOT Signs		ea	1	\$ 2,500.00	100%	100%	\$ -
Stripe Removal /(3600lf/shift)		shift	1	\$ 3,000.00	100%	100%	\$ -
Sub Cost							
						Subtotal	\$ 7,972.00
							\$ 42,772.00
						10%	\$ 4,277.20
							\$ 47,049.20
							\$ 130.69 PER DAY

Clearing and Grubbing

VENETIAN BRIDGE REPLACEMENT

LUMP SUM TEMPLATE						
Description	Qty	Factor	Rate	Burden/Ta	Mark-up	Total
Light - Grass	0.85	1.00	\$ 4,000.00	100%	100%	\$ 3,400.00
Remove Trees		1.00	\$ 600.00	100%	100%	\$ -
Trench Boxes		1.00	\$ 7,500.00	100%	100%	\$ -
Haul away fill and debris/ Dumpster	40.00	1.00	\$ 400.00	100%	100%	\$ 16,000.00
Remove Pipe		1.00	\$ 26.00	100%	100%	\$ -
Remove Inlets	2.00	1.00	\$ 600.00	100%	100%	\$ 1,200.00
Restore Sod (St Augustine)	1,144.00	1.00	\$ 7.00	100%	100%	\$ 8,008.00
Tree Protection		1.00	\$ 1,000.00	100%	100%	\$ -
Collars	4.00	1.00	\$ 400.00	100%	100%	\$ 1,600.00
Remove Sidewalk	25.00	1.00	\$ 30.00	100%	100%	\$ 750.00
Remove Curb		1.00	\$ 6.00	100%	100%	\$ -
Remove Spillway		1.00	\$ 25.00	100%	100%	\$ -
Remove Asphalt	1,250.00	1.00	\$ 5.00	100%	100%	\$ 6,250.00
Sawcut	200.00	1.50	\$ 1.00	100%	100%	\$ 300.00

Sub Total	\$ 37,508.00
10%	\$ 3,750.80
	\$ 41,258.80

Subcontractor - Clearing	-	1.00	\$ 15,000.00	100%	100%	\$ -	Midflorida Tree
				10%		\$ -	
						\$ -	

\$ 41,258.80

Base Option Calculations	Unit Weight Lb/SY/IN	Limerock Thickness	SY	Ton
--------------------------	----------------------	--------------------	----	-----

Type B Stab	120	6.000	940	#####
1	120	4.000		0.00
2	120	5.000		0.00
3	120	5.500		0.00
4	120	6.000		0.00
5	120	7.000		0.00
6	120	8.000	822	#####
7	120	8.500		0.00
8	120	9.500		0.00
9	120	10.000		0.00
10	120	11.000		0.00
11	120	12.000		0.00
12	120	12.500		0.00
13	120	13.500		0.00
14	120	14.000		0.00
15	120	9.000		

9" of Asphalt 12.5

#####

Excavation, Embankment, Type B

Excavation (Assumes XX % Usage	120 100%	CY	18	15	144	144
Embankment	439	Cy	18	12.5	632	
Type B	940	4230	27		157	
Ponds	0	0			0	
<hr/>						331

	#	Type	Depht	Day	Inverts	Set top	CIP Top	
S	100	Type 1 Catch Basin	3.44	0.4	0.25		1	
S	101	Type 1 Catch Basin	3.38	0.4	0.25		1	
S	102	Type 1 Grate Inlet	3.35	0.4	0.25		1	1.95
S	103	Type 2 Catch Basin	4.09	0.5	0.25		1	
S	104	Type 2 Catch Basin	4.39	0.5	0.25		1	1.5
S	105	Type 1 Grate Inlet	2.87	0.3	0.25	0.25		
S	106	Type 1 Grate Inlet	3.24	0.4	0.25	0.25		1.7
S	107	Type 2 MH (Top)	3.37	0.4		0.25		
S	108	Type 2 MH (Top)	4	0.5		0.25		1.4

Item	Material	Shipping	Total
18" Steel Casing- JD Fields	\$61,406.02	\$7,411.20	\$68,817.22
12" FSB-Durastress	\$98,365.10	included	\$98,365.10
			\$167,182.32
		SUCA 4% Fee	\$6,687.29
			\$173,869.61

3D REBAR

	MOB	1	\$0.00
M-17.1	REINFORCING STEEL - BRIDGE SUPERSTRUCTURE (0415 1 4)	10093	\$0.53
M-17.2	REINFORCING STEEL - BRIDGE SUBSTRUCTURE (0415 1 5)	7312	\$0.44
M-17.3	REINFORCING STEEL- BULKHEAD (0415 1 8)	3326	\$0.46
M-17.4	REINFORCING STEEL - APPROACH SLABS (0415 1 9)	13928	\$0.42
M-21.1	36" SS BARRIER	1809	\$0.45
M-21.2	C411 TEXAS RAIL	3326	\$0.58
M-19.2	18 " PIPE PILES	12871	\$0.42

SUB

\$0.00	\$0.00	\$0.00
\$5,349.29	\$0.46	\$4,602.41
\$3,217.28	\$0.63	\$4,591.94
\$1,529.96	\$0.63	\$2,085.40
\$5,849.76	\$0.30	\$4,192.33
\$814.68	\$0.66	\$1,188.51
\$1,934.50	\$0.73	\$2,427.98
\$5,405.82	\$0.42	\$5,431.56
\$24,101.29		\$24,520.13

RESOLUTION NO. 2024-___

A RESOLUTION ACCEPTING THE BID AND APPROVING THE AWARD OF AN AGREEMENT TO CONE & GRAHAM, INC. FOR THE REPLACEMENT OF THE VENETIAN BOULEVARD NORTHEAST BRIDGE FOR THE ENGINEERING & CAPITAL IMPROVEMENTS DEPARTMENT IN THE AMOUNT OF \$4,042,341.78; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THIS TRANSACTION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Procurement & Supply Management Department received one (1) bid for the replacement of the Venetian Boulevard Northeast Bridge pursuant to IFB No. 24-095 dated March 25, 2024; and

WHEREAS, Cone & Graham, Inc., the sole responsible and responsive bidder, has met the specifications, terms and conditions of IFB No. 24-095; and

WHEREAS, the Procurement & Supply Management Department, in cooperation with the Engineering & Capital Improvements Department, recommends approval of this award.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida that the bid is hereby accepted and the award of an agreement to Cone & Graham, Inc. for the replacement of the Venetian Boulevard Northeast Bridge for the Engineering and Capital Improvements Department in the amount of \$4,042,341.78 is hereby approved.

BE IT FURTHER RESOLVED that the Mayor or his designee is hereby authorized to execute all documents necessary to effectuate this transaction.

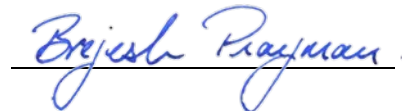
This Resolution shall become effective immediately upon its adoption.

LEGAL:



00757978

DEPARTMENT:





Approvals - gcc

Report • Printed on July 23, 2024

Approved

Consent Item, Bridge Replacement of Venetian Blvd NE

Good morning! Please see the attached consent write up for approvals. If possible, please review and approve before 11:45 AM today. Thank you!

▼ Attachments



Consent Item, Bridge Replacer

<https://stpete1.sharepoint.com/:f/s/>

▼ Final status: Approved



Step 4: Approved by

Claude Tankersley

7/23/2024 8:58:01 AM

Move to Reports. This cannot be a Consent Item.



Step 3: 1 of 2 recipients approved >

Sarah B. Johnson, Brejesh Prayman



Step 2: Approved by

Stephanie N. Swinson

7/22/2024 12:01:18 PM



Step 1: 1 of 2 recipients approved >

Margaret B. Wahl, Patricia Pena

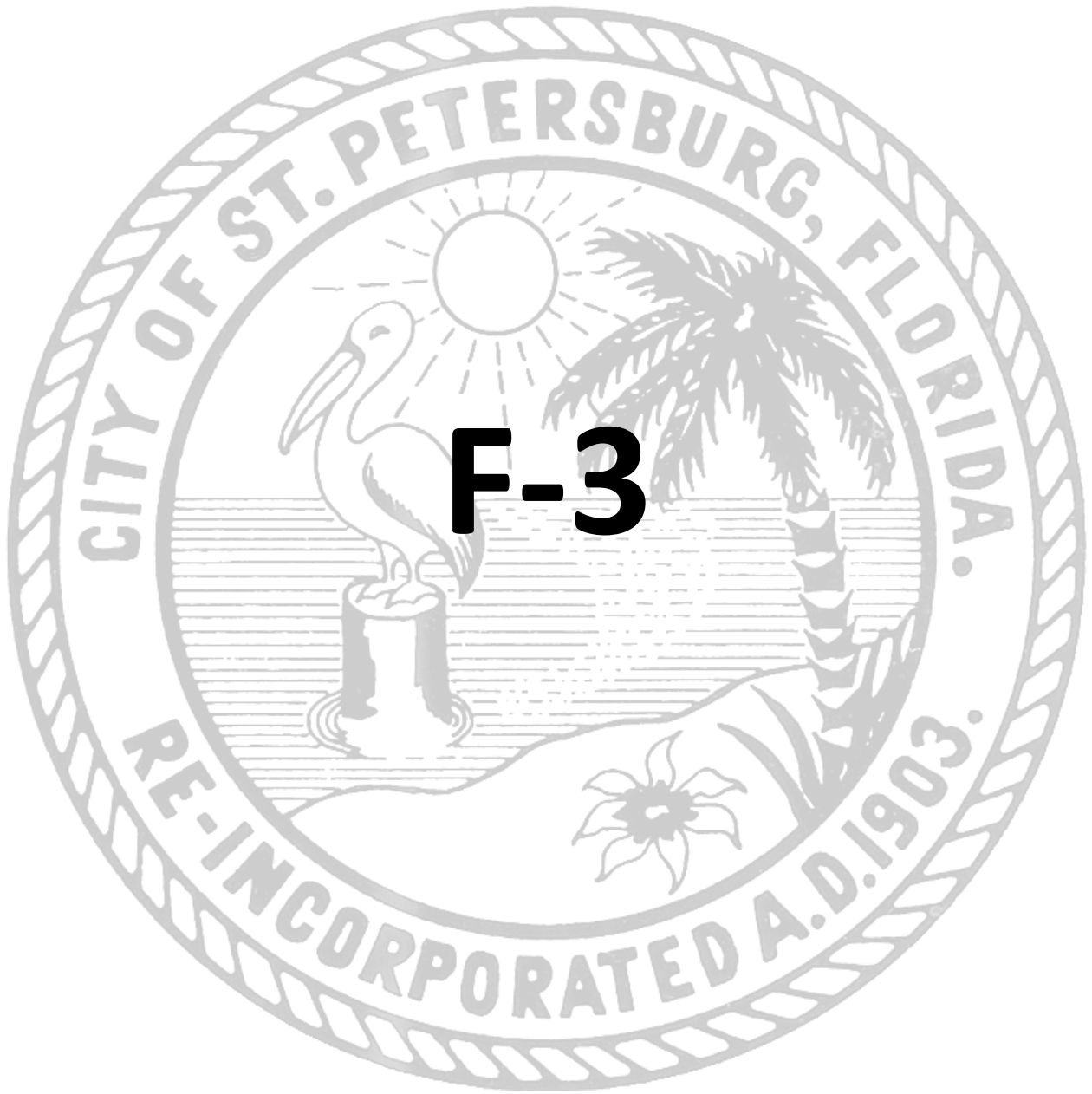


Requested by

Gabriella DiPiazza

7/22/2024 10:03:00 AM

The following page(s) contain the backup material for Agenda Item: A Resolution adopting the City of St. Petersburg Stormwater Master Plan; and providing for an effective date
Please scroll down to view the backup material.



F-3



CITY OF ST. PETERSBURG

ST. PETERSBURG CITY COUNCIL

Meeting of August 15, 2024

To: The Honorable Deborah Figgs-Sanders, Chair, and Members of City

Subject: Council Resolution adopting the City of St. Petersburg Stormwater Master Plan.

Background

Staff presented the Stormwater Master Plan to City Council sitting as the Committee of the Whole on July 25, 2024. Staff recommended that City Council consider a Resolution to adopt the plan, also referred to as a Watershed Master Plan. The City may receive credits towards its Community Rating System (CRS) by having an adopted Watershed Master Plan. The CRS identifies the discount that property owners will receive for flood insurance policies for property located within the City. St. Petersburg currently has a rating of five (5), which provides a 25% discount on flood insurance policies. Information and the draft plan are available on the City's webpage: https://www.stpete.org/government/initiatives__programs/stormwater_master_plan.php

Previous Council Action

On July 25, 2024, City Council sitting as the Committee of the Whole voted to support bringing a Resolution to City Council for action on August 15, 2024.

RECOMMENDATION:

Staff recommends approval of the Resolution adopting the Stormwater Master plan.

Attachments: Draft Resolution; Committee of the Whole Presentation

RESOLUTION NO. 2024-__

A RESOLUTION ADOPTING THE CITY OF ST PETERSBURG STORMWATER MASTER PLAN; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, City Administration presented the Stormwater Master Plan (Plan) to City Council sitting as the Committee of the Whole (COW) on July 25, 2024; and

WHEREAS, City Administration recommended that City Council consider a Resolution to adopt the Plan, also referred to as a Watershed Master Plan (WMP) for purposes of the Federal Emergency Management Agency's Community Rating System (CRS); and


WHEREAS, the City may receive credits towards its CRS classification by having a Council-adopted WMP. The CRS classification identifies the discount that property owners will receive for flood insurance policies for property located within the City; and

WHEREAS, City Council sitting as the COW voted unanimously to request City Administration bring a Resolution to full City Council for final action.

NOW, THEREFORE, BE IT RESOLVED by the St. Petersburg City Council that the City hereby adopts the City of St. Petersburg Stormwater Master Plan.

This resolution shall become effective immediately upon its adoption.

Approved by:


City Attorney (Designee)
00758884

Stormwater Master Plan

Update

Committee of the Whole

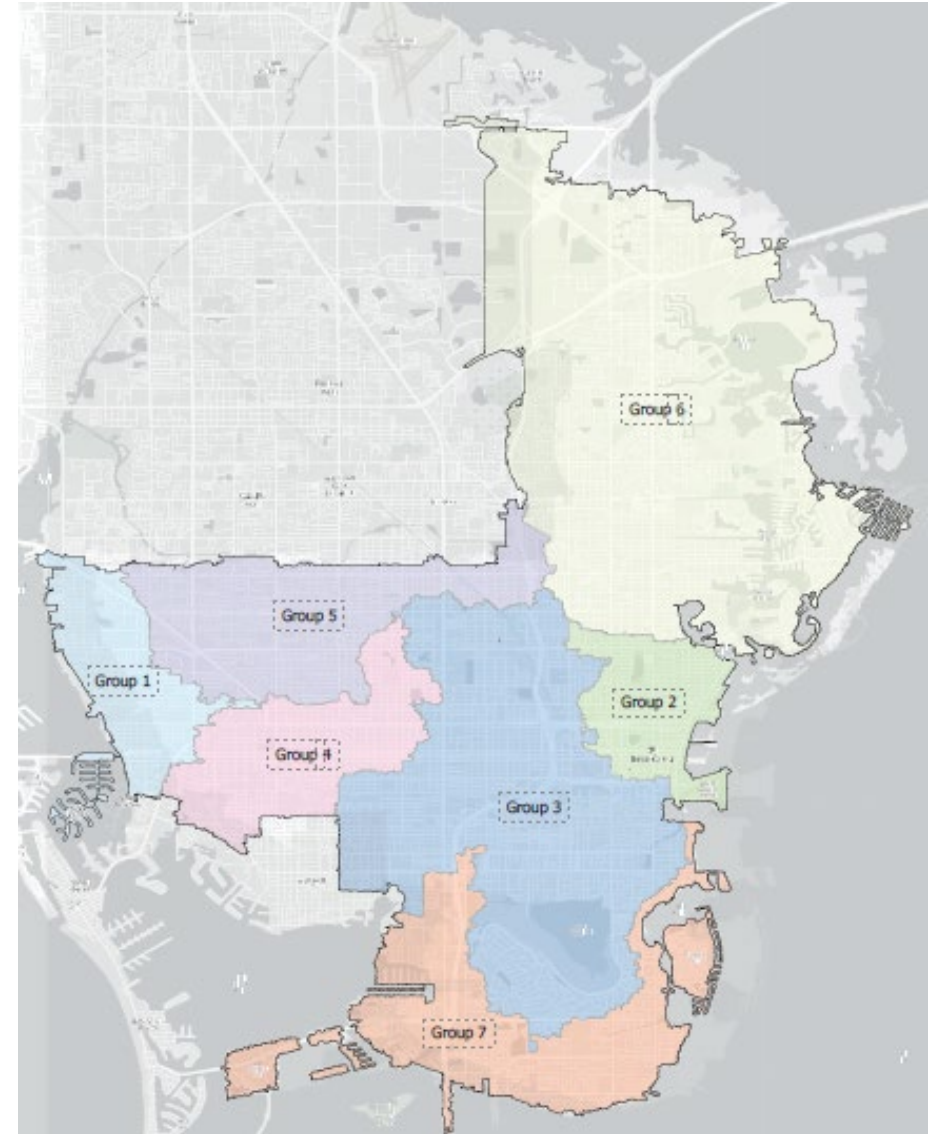
07/25/24





Presentation Outline

- Objective, Current Status and Next Steps
- Project Development Methodology
- Project Ranking Criteria
- Examples of Recommended Projects
- Funding and Implementation Strategy
- Other Benefits
- Code Revisions
 - Consideration - Legislative Updates
 - Recommended Code Updates





Objective, Current Status and Next Steps

While multiple elements were covered at the following COW meetings, the key objects of the meetings can be listed:

- 04/29/21 COW Update on Watershed Evaluation and Management Plan Development
- 05/25/23 COW Update of Public comments, and modeling/project approach for developing project recommendations, draft stormwater floodplains
- 07/25/24 COW Outcome of model scenarios and analysis, program recommendations, and code revisions/recommendations

The objective is to:

- Gather feedback on the recommended code revisions such that redlines can be prepared for review
 - Approval to present redline Code Updates to a future COW
 - Recommendation for City Council to adopt by Code the City's Stormwater Master Plan
-
- Winter 2024 COW Draft Code revisions



What is a Stormwater Master Plan?

The Stormwater Master Plan is

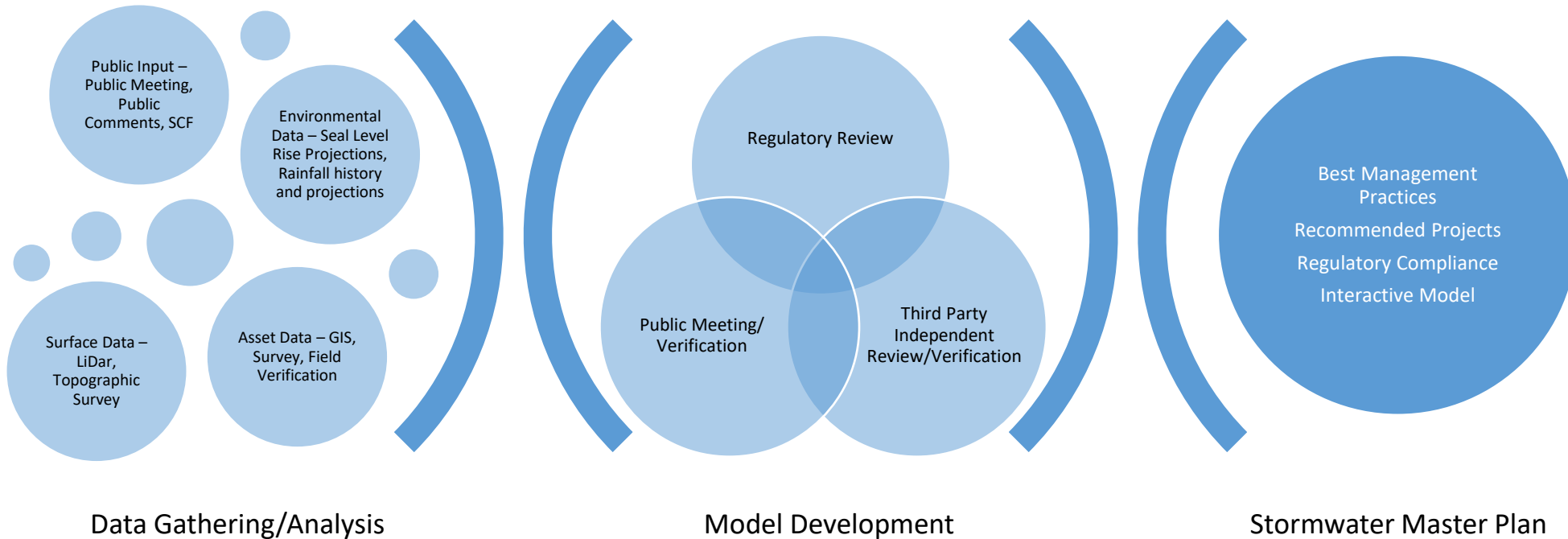
- Also referred to as a Watershed Master Plan
- A Citywide, long-term vision document that will guide major investment in the city's stormwater infrastructure to bring about long-term improvement
- A combination of the need for protection of life and property against the threat of local and regional flooding, and meeting regulatory requirements intended to protect the environment
- Includes considerations for sea level rise, resiliency and sustainability
- A SMP is an element included in the analysis of the Community Rating System and as such benefits residential insurance rates
- A Master Plan is not a stagnant program. While it is a program which lists numerous potential solutions to be considered, these solutions are dependent on the multiple factors, including the planning horizon.





Project Development Methodology

The Development of the Master Plan can be summarized as the following.

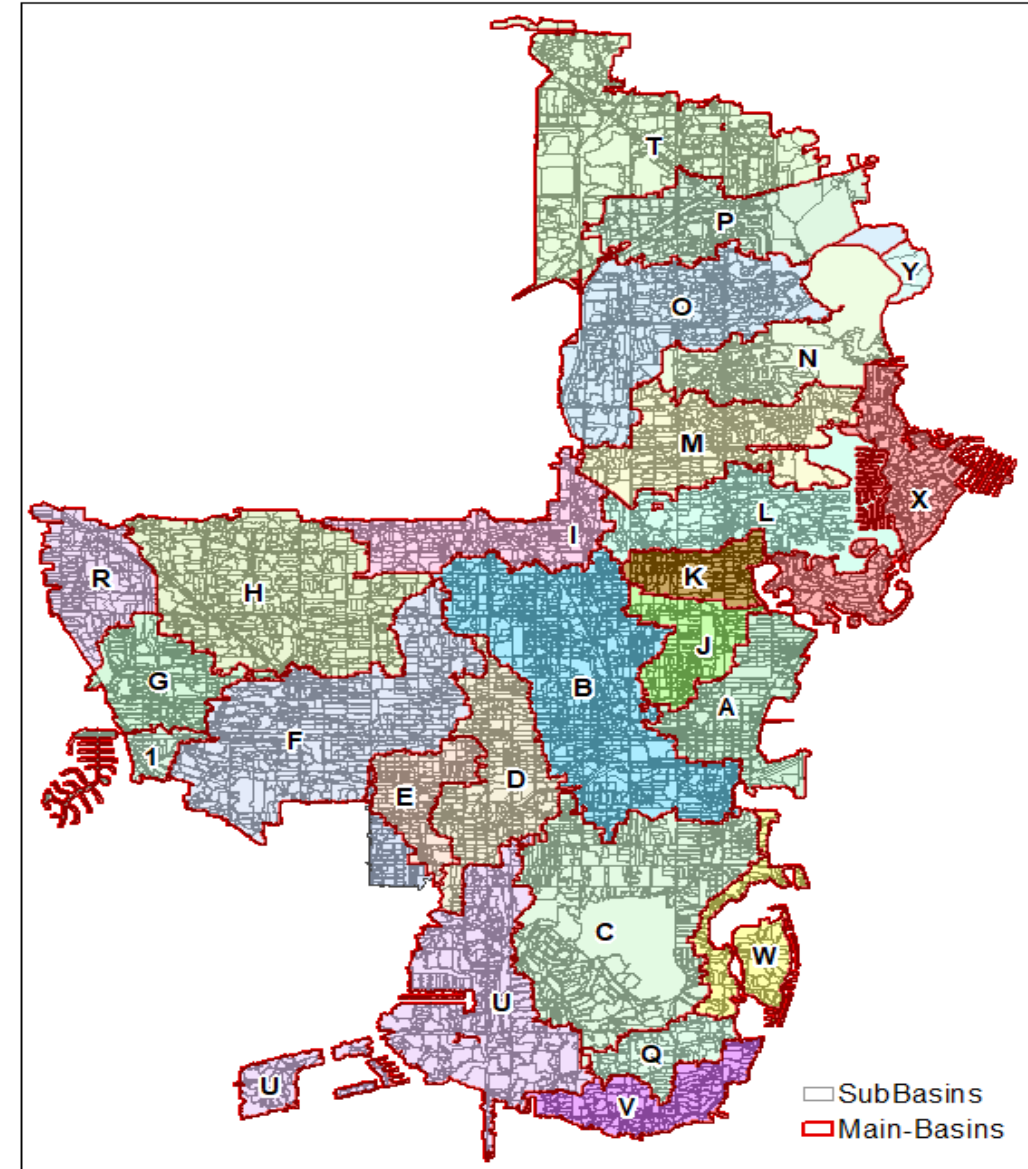




Project Development Methodology

- Projects developed consistent with the planning horizon of Vision 2050
- Tail water condition analyzed is consistent with the Regional Planning Council recommendation for the NOAA Intermediate High Sea Level Rise for 2050 of 1.44' above current mean sea level. Tidal Reference Points: Vertical Datums (St. Pete tide gauge #8726520, based on 1983-2001 epoch)
- Rain Events - Historical rainfall events as established by Southwest Florida Water Management District (SWFWMD)
 - 10yr 24hr 7.50 inches in 24 hours
 - 100yr 24hr 12.0 inches in 24 hours
- Roadway level of service impacts were evaluated based on the 10yr 24hr rain event
- Buildings were evaluated at the 100yr 24hr rain event

Stormwater Master Plan	1994	Current
Total Model SubBasins	1,186	12,628

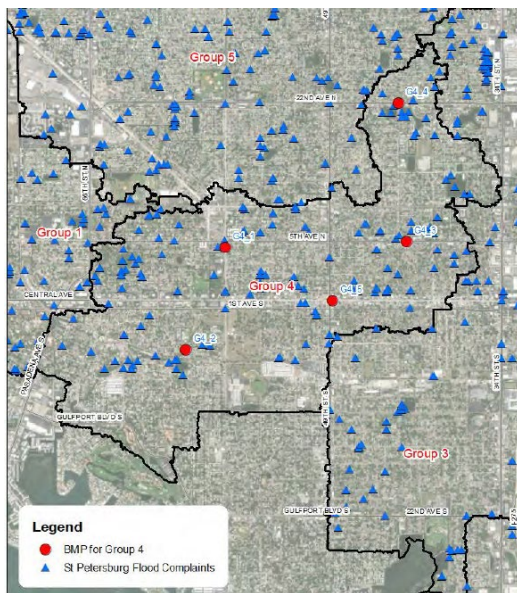




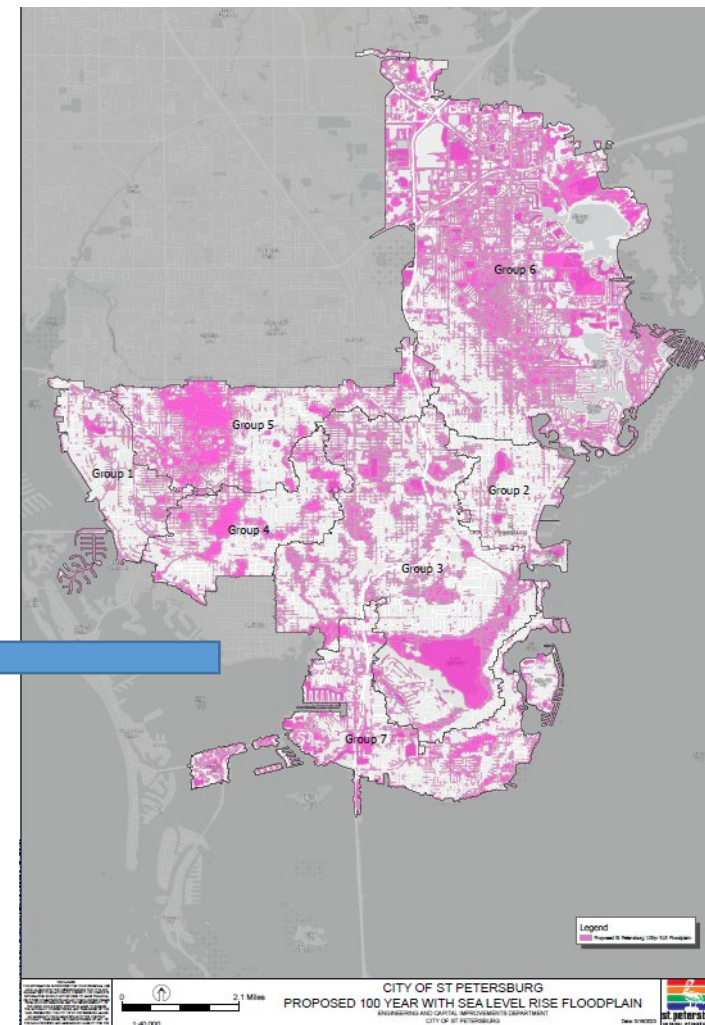
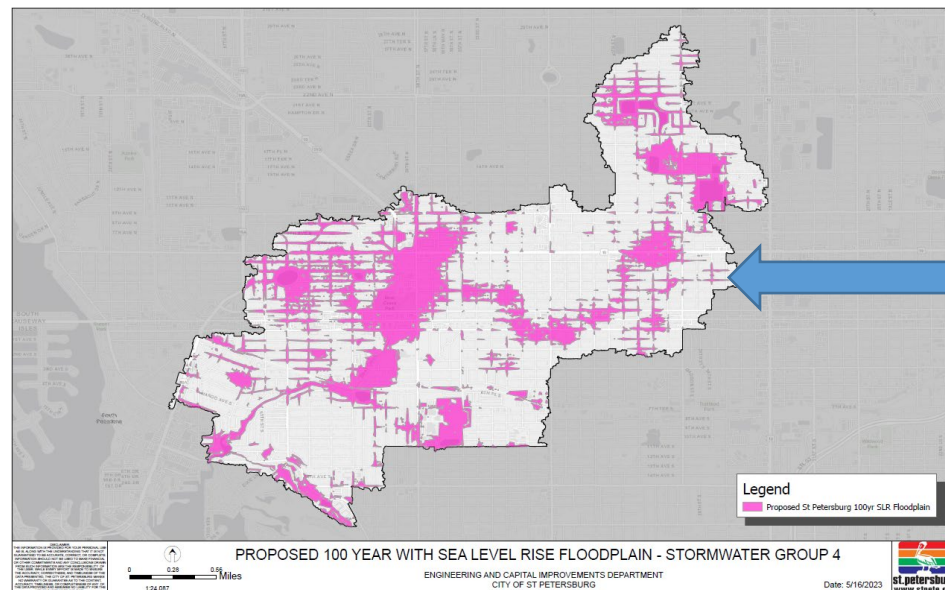
Project Development Methodology

A 100yr 24hr floodplain for group 4 is shown for reference/example only

- Groundwater monitoring data, Public input and floodplain data were also used in developing recommended projects
- Projects developed are of regional benefit addressing multiple citizen-reported flooding complaints within a rainfall floodplain
- *Due to size of the image, separate floodplain files have been provided for your use*



*Image excerpt from SWP
Public input from SCF, Public
Meetings, emails, etc.*



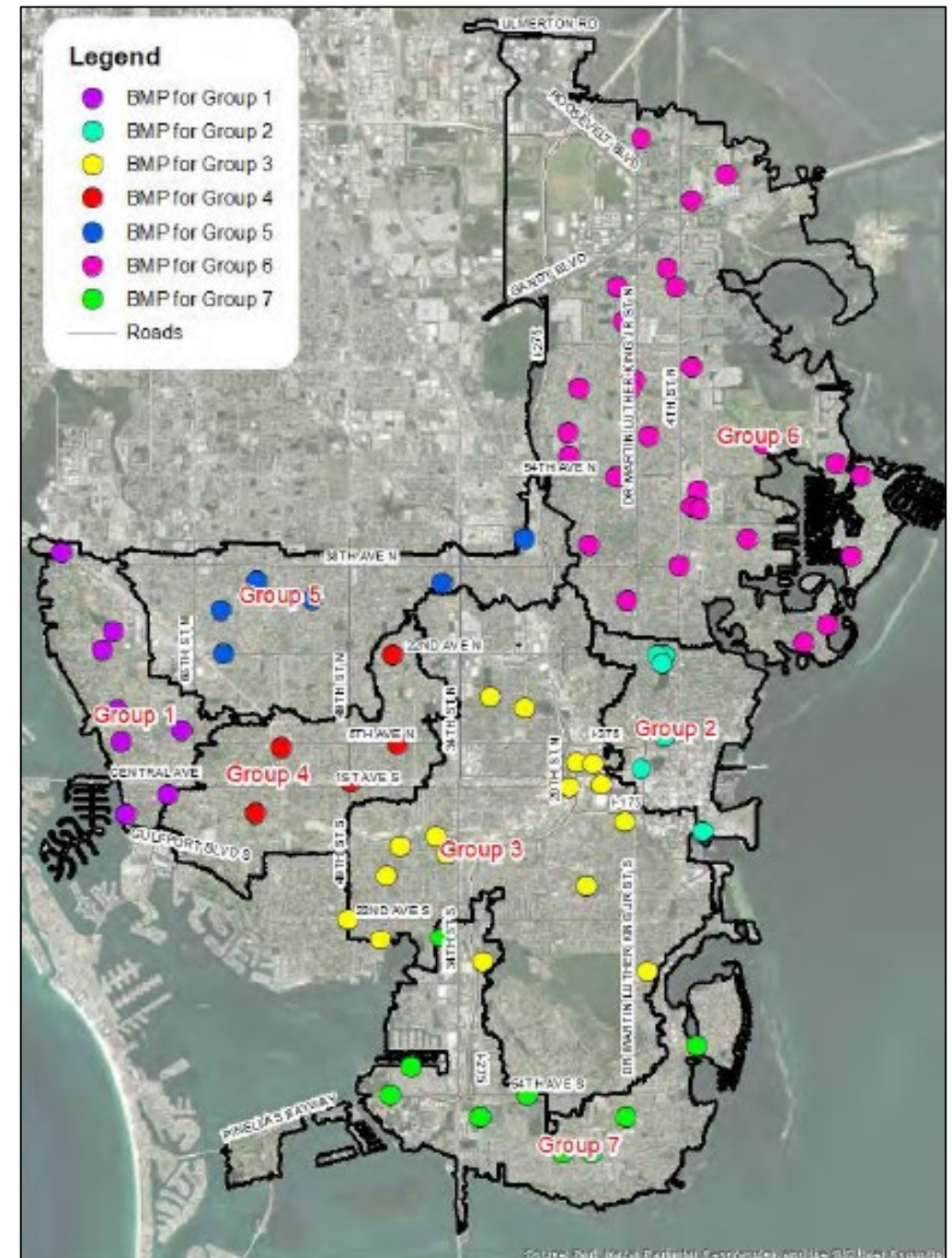


Project Ranking Criteria

The project ranking criteria was developed based on industry standards in collaboration with project stakeholders' recommendations.

- Projects identified within the Masterplan are representative of needs throughout the City
- Projects are regional in nature and may address multiple areas of flooding concerns
- Projects were ranked based on the following Multi Criteria Analysis (MCA) Score:

Scoring Criteria	Score				
	1	2	3	4	5
Reduces Street Flooding (feet of street removed from 10-year floodplain)	<250	250 to 500	500 to 1,000	1,000 to 2,000	>2,000
Reduces Structure Flooding (number of structures removed from 100-year floodplain)	0	<10	<25	<75	>75
Repetitive Loss Area (% of repetitive loss area of the overall BMP area)	0	0 and ≤25	>25 and ≤50	>50 and ≤75	>75
Requires Precedent Project (number of projects)	>4	4	3	2	1
Has previous CIP	0				>0
Regional (high score) versus Local Benefits (low score)	Local	Intermediate			Regional
Improves Water Quality (Yes/No)	No				Yes
Impaired Water or TMDL (Yes/No)	No				Yes
Cost (based on \$)	>\$10M	\$5M to \$10M	\$2M to \$5M	\$1M to \$2M	<\$1M





Examples of Recommended Projects



Flooding Improvements at 4th Street North and 87th Avenue North - Project No. G6-28



Problem
BMP 34 focuses on the conveyance system along 4th Street North and between 86th Avenue North to 90th Avenue North (Figure 34-1). This area consists of high-density residential and commercial land use. BMP 34 improvements includes expanding the existing conveyance system along 4th Street North, 86th Avenue North, 87th Avenue North to an outfall south of 89th Way North, 88th Avenue North, and 89th Avenue North to an outfall north of 87th Avenue North. The runoff collected from this area currently discharges to the water body east of 4th Street North, south of 89th Avenue North and north of 87th Avenue North which is tidally influenced by Tampa Bay. The existing conveyance system is not sized adequately to allow for rapid runoff which is resulting in flooding observed during the 10yr24hr storm event.

Solution & Project Benefits:
The proposed improvements would include the following upgrades to the existing system:

- Install 90 LF of 30" RCP, 90 LF of 2-36" RCP from west side of 89th Avenue North to the east side of 4th Street North,
- Install 105 LF of 4'x10' CBC along 4th Street North across 89th Way North,
- Install 370 LF of 4'x12' CBC along 89th Way North to an outfall,
- Remove and replace 295 LF of 36" RCP with 4'x10' CBC on the east side of 4th Street North from 89th Way North to 88th Avenue North,
- Remove and replace 270 LF of 42" RCP with 4'x10' CBC on the east side of 4th Street North from 88th Avenue North to 87th Avenue North,
- Remove and replace 120 LF of 48" RCP with 4'x6' CBC across 4th Street North along 87th Avenue North,
- Remove and replace 80 LF of 48" RCP with 4'x8' CBC across 4th Street North along 87th Avenue North,
- Remove and replace 475 LF of 54" RCP with 4'x14' CBC along 87th Avenue North east of 4th Street North,
- Remove and replace 220 LF of 30" RCP with 48" RCP along 4th Street North from 86th Avenue North to 87th Avenue North, and
- Install 200 LF of 48" RCP

This alternative removes approximately 3064 feet of roadway from the 10-year floodplain and 46 structures from the 100-year floodplain



Existing 54" RCP outfall east of 87th Ave N



Existing intersection of 89th Ave N & 4th St N

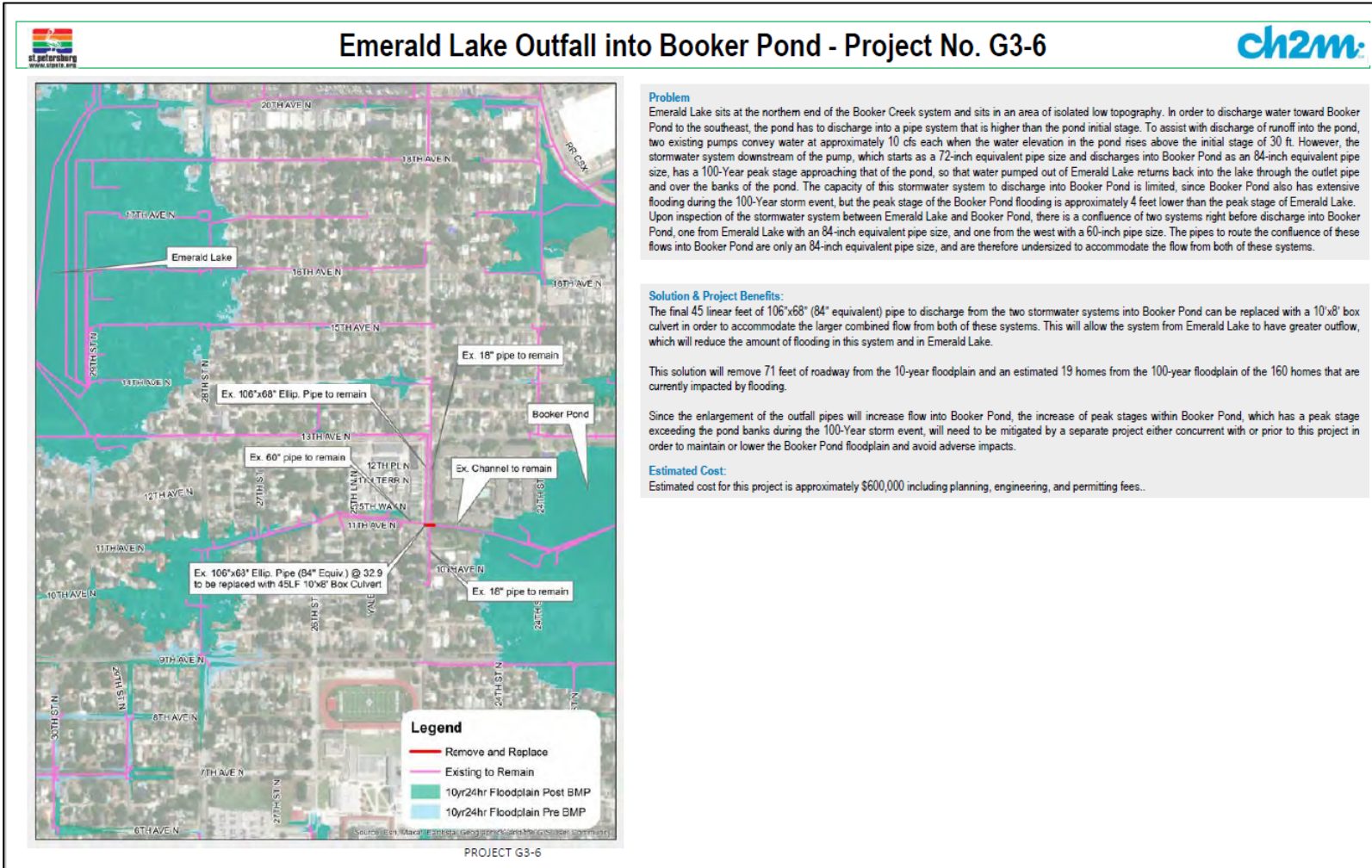
Estimated Cost:
Estimated cost for this project is approximately \$9,615,000 including planning, engineering, and permitting fees.

Multi Criteria
Analysis Score: 155
Overall Ranking: 4th

- 46 structures removed from the 100yr floodplain



Examples of Recommended Projects



Emerald Lake Outfall into Booker Pond - Project No. G3-6



Problem

Emerald Lake sits at the northern end of the Booker Creek system and sits in an area of isolated low topography. In order to discharge water toward Booker Pond to the southeast, the pond has to discharge into a pipe system that is higher than the pond initial stage. To assist with discharge of runoff into the pond, two existing pumps convey water at approximately 10 cfs each when the water elevation in the pond rises above the initial stage of 30 ft. However, the stormwater system downstream of the pump, which starts as a 72-inch equivalent pipe size and discharges into Booker Pond as an 84-inch equivalent pipe size, has a 100-Year peak stage approaching that of the pond, so that water pumped out of Emerald Lake returns back into the lake through the outlet pipe and over the banks of the pond. The capacity of this stormwater system to discharge into Booker Pond is limited, since Booker Pond also has extensive flooding during the 100-Year storm event, but the peak stage of the Booker Pond flooding is approximately 4 feet lower than the peak stage of Emerald Lake. Upon inspection of the stormwater system between Emerald Lake and Booker Pond, there is a confluence of two systems right before discharge into Booker Pond, one from Emerald Lake with an 84-inch equivalent pipe size, and one from the west with a 60-inch pipe size. The pipes to route the confluence of these flows into Booker Pond are only an 84-inch equivalent pipe size, and are therefore undersized to accommodate the flow from both of these systems.

Solution & Project Benefits:

The final 45 linear feet of 106"x68" (84" equivalent) pipe to discharge from the two stormwater systems into Booker Pond can be replaced with a 10'x8' box culvert in order to accommodate the larger combined flow from both of these systems. This will allow the system from Emerald Lake to have greater outflow, which will reduce the amount of flooding in this system and in Emerald Lake.

This solution will remove 71 feet of roadway from the 10-year floodplain and an estimated 19 homes from the 100-year floodplain of the 160 homes that are currently impacted by flooding.

Since the enlargement of the outfall pipes will increase flow into Booker Pond, the increase of peak stages within Booker Pond, which has a peak stage exceeding the pond banks during the 100-Year storm event, will need to be mitigated by a separate project either concurrent with or prior to this project in order to maintain or lower the Booker Pond floodplain and avoid adverse impacts.

Estimated Cost:

Estimated cost for this project is approximately \$600,000 including planning, engineering, and permitting fees..

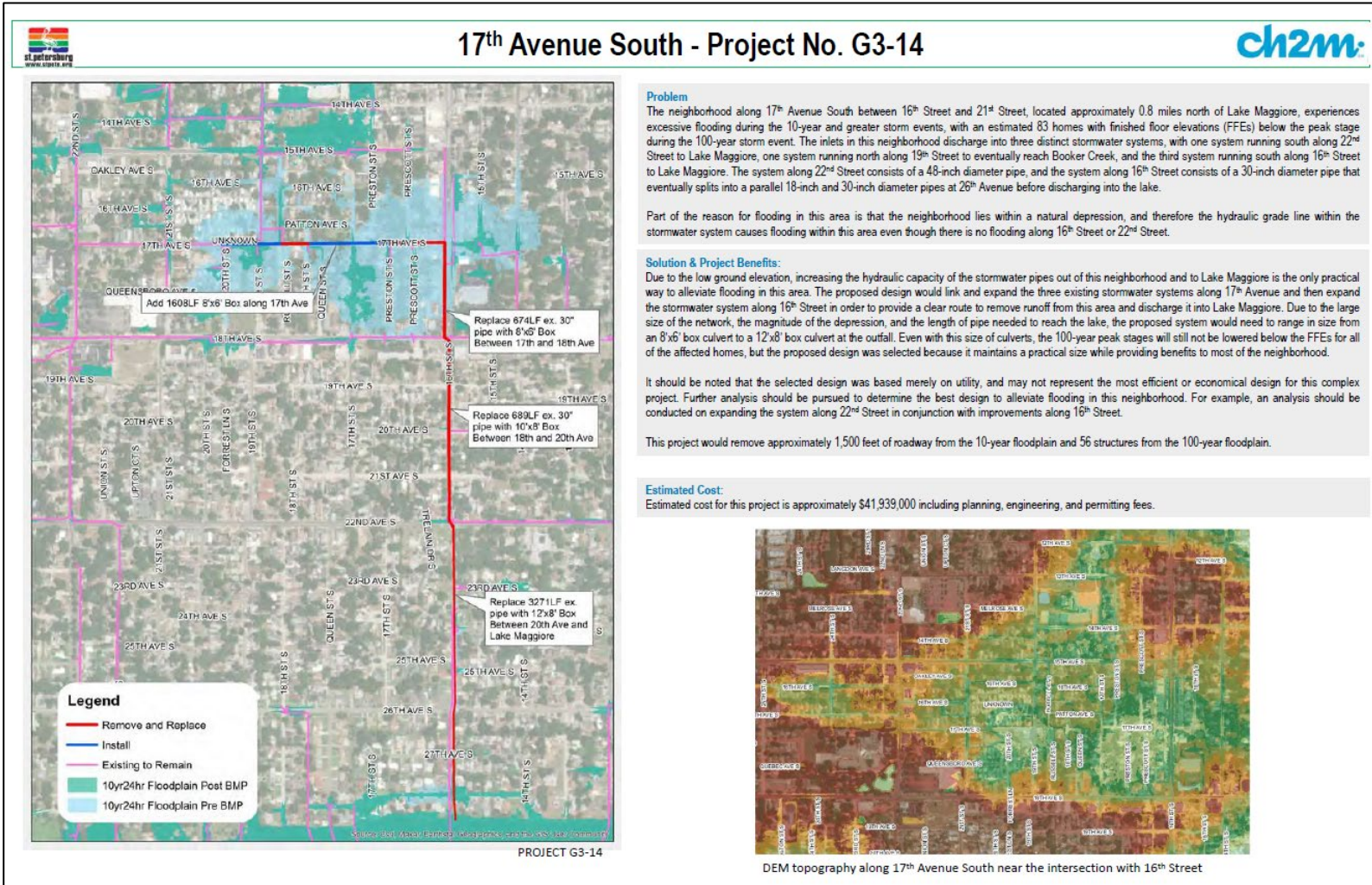
**Multi Criteria
Analysis Score: 147**

Overall Ranking: 6th

- 19 structures removed from the 100yr floodplain



Examples of Recommended Projects



Multi Criteria
Analysis Score: 138

Overall Ranking: 16th

- 56 structures removed from the 100yr floodplain



Funding and Implementation Strategy

- The Master Plan has identified projects, their associated cost and objective benefits of implementation. Leading to the City’s efforts to strategically align resources and leverage both traditional and alternative funding sources
- Projects are entered into the CIP based on the ranking received for the benefits, and also coordinated with other infrastructure work to provide fiscal benefit and minimize impacts to residents
- Projects are initiated at a planning level to pursue alternative funding for the construction phase in a future year
- There are more Projects listed than can be accomplished within the implementation cycle for multiple reasons, such as some improvements are sequential in nature and require one to be completed before progressing to the other
- Below is an example of a few of the Projects and the fiscal benefits obtained to the City and residents, while still improving level of service

Project	Estimated Construction Cost	City Cost	Grant Funding Received or Notified of intent to Award
Basin C Resiliency Salt Creek Outfall Pump Station	\$21,350,000.00	\$10,675,000.00	\$10,675,000.00
Bartlett Lake Improvements Project	\$3,500,000.00	-	\$3,500,000.00
Basin C Resiliency Salt Creek Conveyance Improvements	\$1,800,000.00	\$900,000.00	\$900,000.00
Total	\$26,650,000.00	\$11,575,000.00	\$15,075,000.00

Costs are rounded for presentation purposes



Implementation Strategy

As a follow up from our Committee of the Whole Presentation on 05/25/23, updates are shown in *green*

Phase 1: Immediate Needs

- Regulatory Compliance (NPDES,/MS4 Permit) *NPDES Program Coordinator for the City has been hired*
- Implement critical health and safety projects *Highest ranked projects have been initiated*
- With a focus on Equity *Plan has ranked projects across the City based on data and science*
- Enhance maintenance & asset management programs *A/E selected via a Request for Qualifications. Scope is being negotiated for a system wide condition assessment for developing an asset management program*
- Perform gap analysis, evaluation of system weaknesses *Asset Management Program will guide prioritization of work to include system criticality*

Phase 2: Near Term Actions

- Implement remaining high-priority projects *Projects as ranked are being included in the CIP, as well as preliminary designs are being initiated to pursue alternative funding*
- Increase conveyance capacity, storage and treatment to meet system wide LOS *Highest ranked projects have been included in the Capital Improvement Plan*
- Leverage other City projects and land to benefit SW program

Phase 3: Longer-Term Strategies - Prepare for Future (Aspirational Goals)

- Adapt level of service for water quality and quantity *Pending updated Regulatory Requirements*
- Alternative forms of treatment and disposal
- Integrate One Water approach *Projects currently being planned with this approach.*



Other Benefits

While the SMP has provided a fiscal and a quality of life benefit to our residents, during Emergency Operations for storm impacts, the data was leveraged to map impacted areas based on storm surge which allowed for quickly dispatching emergency services/responders and damage assessments to provide assistance to residents impacted. The City was able to immediately dispatch Police and traffic control to shut down roadways which were impacted by flooding.

ECID currently has further refined this to be able to launch a dynamic viewer as needed within ECID EOC Subcenter, which automatically generates/maps surge impacted areas based on updates from the National Hurricane Center on storm or hurricane projected tracks and the Coastal Emergency Risk Assessment. This system is already available for this hurricane season and will be activated as needed.

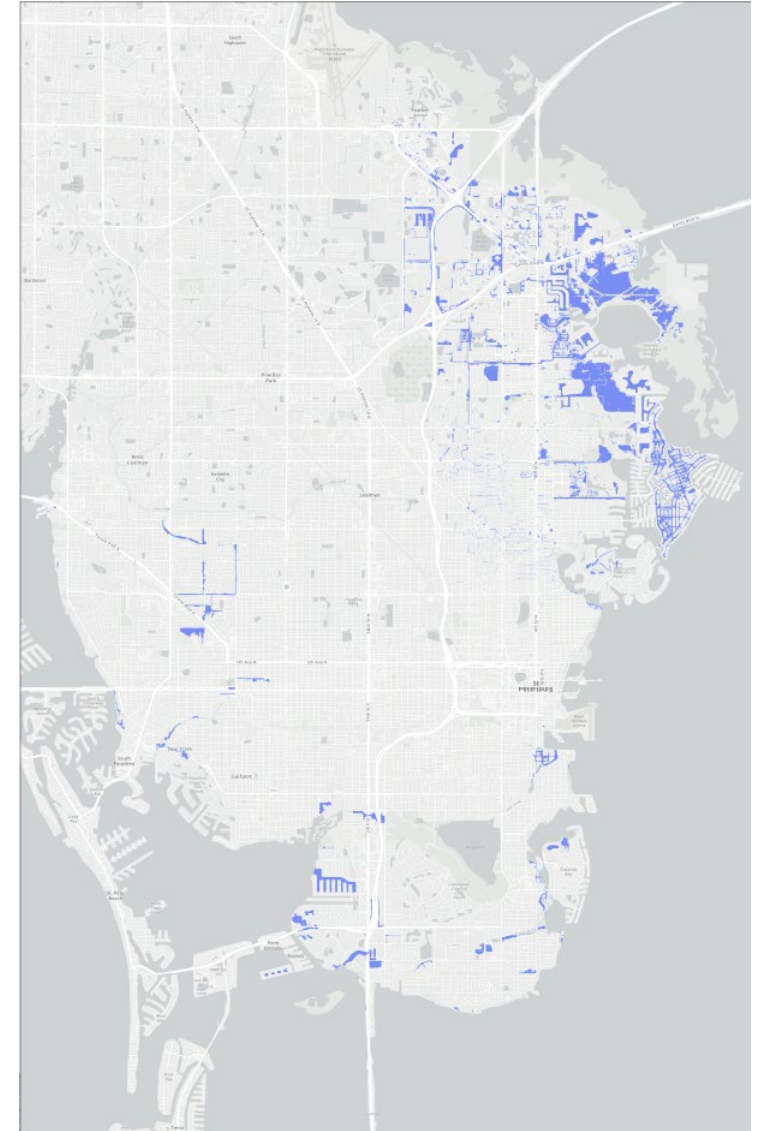


Image of surge impact map generated for a previous storm event



Consideration - Legislative Update

- 06/28/24 New State Stormwater Rule Ratification Bill (SB 7040). Pursuant to FI Statutes 120.50(3)(e)6
- 07/01/24 Specific elements of the Bill become effective, such as:
 - When a permittee submits an application, an applicant will be required to comply with the revisions to Chapter 62-330 F.A.C. and associated revisions of the Applicant's Handbook(s).
 - The application will now require a cost estimate form and an operation and maintenance plan that describes the overall operation, inspection (minimum frequency), and maintenance requirements as well as future capital and maintenance expenditures anticipated for the proposed system.
- 06/28/25 Applications deemed complete 12 months after the Rule's effective date (June 28, 2024) will be required to utilize a qualified inspector for all required inspections.
- 12/28/25 Applications deemed complete 18 months after the Rule's effective date will be required to meet the Stormwater Quality Nutrient Permitting Requirements. An example of such requirement is:
 - a 80% reduction of the post-development average annual loading of Total Phosphorous and
 - a 45% reduction of the post-development average annual loading of Total Nitrogen from the project area.



Recommended Code Updates

- The City Code directly references the following codes which will be updated within the next 18 months due to the legislative updates:
 - F.A.C. 40D-4 – Individual Environmental Resource Permits (Under what conditions would a Permit be required from the State Regulatory Agency)
 - F.A.C. 62-3 – Water Quality Standard
 - F.A.C. 62-4.242 – Antidegradation Permitting Requirements for Outstanding Florida Waters

These codes are administered by the respective Water Management District, of which the City falls under the Southwest Florida Water Management District

- Due to the Legislative Updates, Code updates should be strategic to avoid possible conflicts which may result in “rolling back” requirements. As such some code changes should be cognizant of pending development of permitting criteria and guidelines from the Regulatory Agencies.



Recommended Code Updates

- The following are the main intent and changes for consideration:
 - Design Storm event
 - Update from a 10YR 1 HR event to a 10YR 24 HR event
 - City previously has a Payment in Lieu Program which allowed for a developer to pay a fee if they can show they cannot meet the City's Stormwater Ordinance for Water Quality and Water Quantity
 - Code updates related to increasing enforcement and maintaining or improving water quality
 - Providing authority to ECID to issue fines and violations to contractors who cause impacts to the ROW or violations of the Clean Water Act or to public safety
 - Violations will be directed to the entity causing the violation and not necessarily the property owner
 - Code updates related to enhancing the City's National Pollutant Discharge Elimination System (NPDES) and providing for better enforcement and compliance
 - Additional Code recommendations are provided
 - Redline of Code Updates will be provided in Fall 2024 to the respective Committee for discussion/review/recommendations followed by seeking Council Approval for adoption



Recommended Code Updates

City Code Title	Regulation/ Policy Reference	Challenge	Benefit
Work within City Limits	APWA	Often challenged by developers on why to comply with City Standards	Consistency of work and efficiency if permit reviews and construction
Sec. 2-194 Progress Payment	FL ST 255.078	Update Retainage language	
Sec. 7-3. - Use of public boat ramps and City property.	General	Contractors mooring or loading from seawalls resulting in damage which is not repaired	Preventing damage to City Seawalls from unregulated/unauthorized access by contractors
Sec. 7-6. - Transporting gasoline.	MS4/NPDES	No enforcement capability for Marinas which experience discharges or disposal which can affect water quality	<ul style="list-style-type: none"> - Provides Marina Manager a level of enforcement capabilities to users. - Improved water quality for marina basins and waterways directly connected to Tampa Bay
Sec. 7-39. - Maintenance and repair	Stormwater Capacity	Property owners who do not maintain their access to canals and may impede stormwater flow	<ul style="list-style-type: none"> - Provides a level of enforcement capabilities. - Mitigate impacts to stormwater capacity
Sec. 7-39	Stormwater Capacity, Seawall Maintenance & Repair	Code should be more specific to identify the adjacent property owner as the maintenance entity for the seawall	<ul style="list-style-type: none"> - Responsibility for maintenance made clear.



Recommended Code Updates

City Code Title	Regulation/ Policy Reference	Challenge	Benefit
Sec. 8-5 - Fertilizer regulations	MS4/NPDES	St Pete Ordinance strictly relies on Pinellas County Ordinance.	- Update related codes to be consistent
Sec. 8-6 - Construction Site Maintenance	MS4/NPDES	Dewatering from Construction sites which result in excessive sedimentation to the City ROW and stormwater system	- Provide method of compliance for discharge from dewatering to implement erosion control practices
Sec. 8-6 - Construction Site Maintenance	MS4/NPDES	Discharge of stormwater from construction site which may not meet water quality requirements	- Improve water quality
Sec. 8-6 - Construction Site Maintenance	MS4/NPDES	Numerous instances of construction sites which result in substantial damage to ROW and erosion	- Mitigate risk of damage to ROW and utilities usually repaired at the City's cost - Mitigate impacts to residents
Sec. 11-24 - Definitions	MS4/NPDES	Current Ordinance is not clear in some definitions.	- Clarification will assist in the City's MS4/NPDES compliance
Sec. 11-25. - Additional powers of POD.	MS4/NPDES	No current method of enforcing discharge of pollutants or sedimentation	- Enforcement capabilities for discharge of waste or pollution
Sec. 11-26. - Enforcement; procedure; remedies.	MS4/NPDES	No current method of enforcing discharge of pollutants or sedimentation	- Enforcement capabilities for discharge of waste or pollution
Sec. 11-29 - Prohibitions against water pollution	MS4/NPDES	Numerous instances of ineffective practice of dewatering resulting in damage to ROW, siltation, etc	Adding dewatering quality and quantity requirements will assist in - Water quality - Mitigate impacts to ROW



Recommended Code Updates

City Code Title	Regulation/ Policy Reference	Challenge	Benefit
Sec. 12-6. - Fees established; schedule	Stormwater Capacity	Payment in Lieu Option provided for Developers to make a payment in lieu of meeting water quality/quantity requirements.	Increasing Payment fee as an impact fee can provide funding for funding storm improvements due to anticipated impacts.
Sec. 12-6. - Fees established; schedule.	MS4/NPDES	Dewatering activities are often not maintained for segimentation, or may be prolonged resulting in damage to the ROW	<ul style="list-style-type: none"> - Implement fee structure to support the dewatering requirments - A fee structure will limit duration of dewatering, and provide contingencies for corrective action
Sec. 12-6. - Fees established; schedule		ROW inspection is General Funded. There are no fees for inspecting and ROW and compliance requirements for violations	Reduce use of General Fund for private development inspections which can be extensive
Definitions	MS4/NPDES CRS Stormwater Capacity	Drainage and Surface Water Management	Increase definitions for clarity/context
SECTION 16.40.030. - DRAINAGE AND SURFACE WATER MANAGEMENT	MS4/NPDES CRS Stormwater Capacity	Drainage and Surface Water Management	Possible 136 points in the Community Rating System
SECTION 16.40.030. - DRAINAGE AND SURFACE WATER MANAGEMENT	Definitions for Exemptions	Definitions for "dwelling units" and "unified site plan" need to be added or clarified specific to the Drainage Ordinance	Maintain consistency in how we apply the exemptions.
SECTION 16.40.030. - DRAINAGE AND SURFACE WATER MANAGEMENT	MS4/NPDES CRS Stormwater Capacity	Drainage and Surface Water Management	Create code requirement for Low Impact Design (10 to 25 CRS Points)



Recommended Code Updates

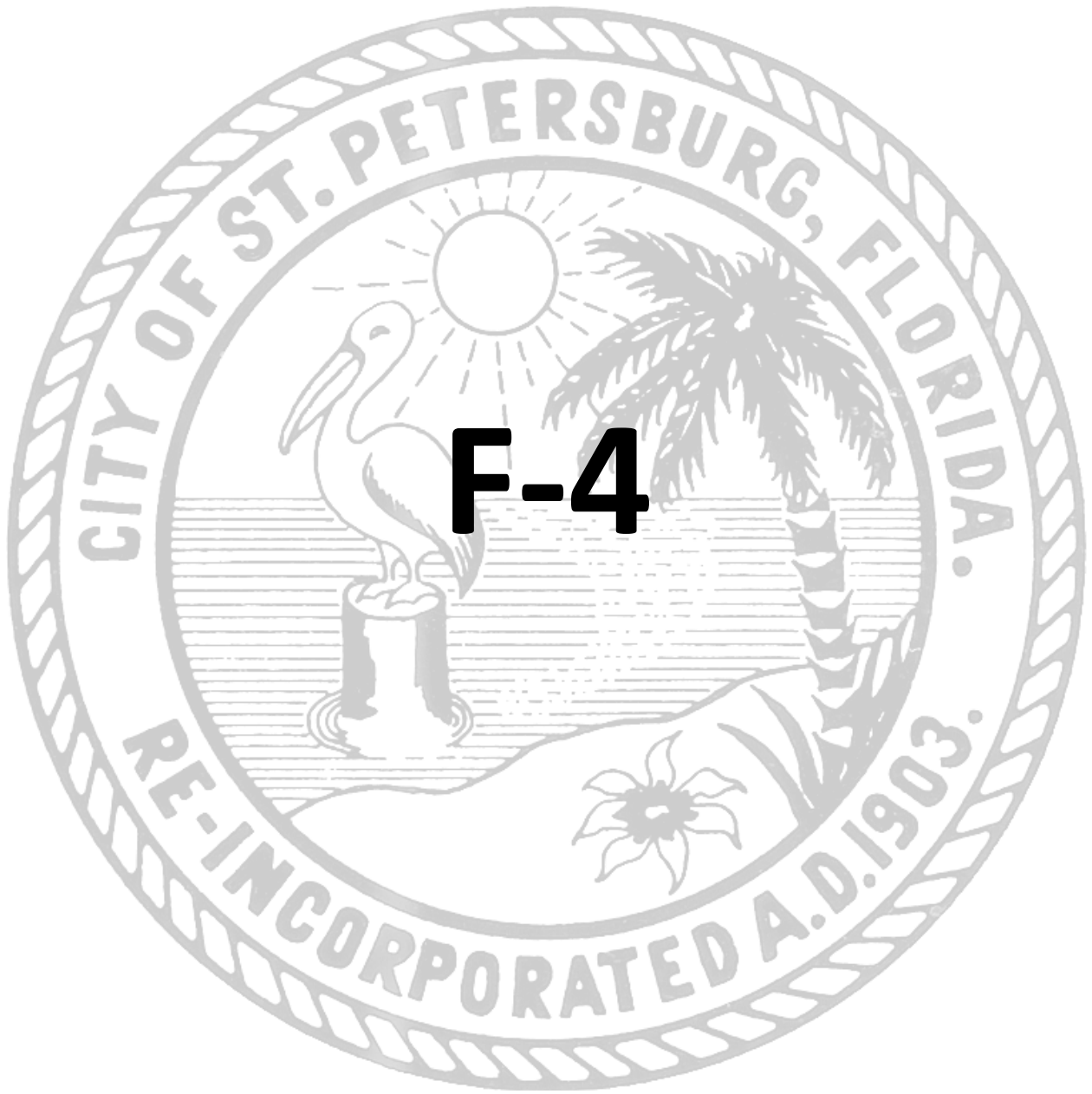
City Code Title	Regulation/ Policy Reference	Challenge	Benefit
SECTION 16.40.030. - DRAINAGE AND SURFACE WATER MANAGEMENT	Review Fees	Section 16.40.030.7(D) allows for the collection of review fees for the review and approval of stormwater management plans but there is no fee in the fee schedule	Developers contribute funding for City review of their Drainage and Surface Water Management Plans.
SECTION 16.40.030.11. - Building elevations above the nearest road.		Clarification Development of sites which are not within a floodplain and zero lot lines	Clarifying to avoid conflicts between State Regulatory agencies and City Codes.
Section 16.40.040 FENCE, WALL AND HEDGE REGULATIONS	Fences and Walls in Easements	Code should be more clear of what type of fence is allowed within an easement and should specifically disallow the construction of a block wall in any public easement. Often concrete walls are placed on easements containing either water/wastewater/stormwater utilities	WRD would have a more specific Code to require the removal of a wall when impacting a public utility or access to a public utility.
SECTION 16.40.140.4 DESIGN REQUIREMENTS FOR IMPROVEMENTS ASSOCIATED WITH PLATTING SECTION	Paving Requirements	New development should provide access from a right of way which is paved per ECID standards with asphalt and curb.	Public infrastructure extended at the cost of the developer.
SECTION 16.40.140.4 DESIGN REQUIREMENTS FOR IMPROVEMENTS ASSOCIATED WITH PLATTING SECTION	Public Right of Way	Design requirements need to include language to require the dedication of right of way to meet minimum requirements for right of way width for plats and replats.	Adequate space is provided for public infrastructure improvements to service development and redevelopment.

THANK YOU



Engineering & Capital Improvements Department
1 Fourth Street, St Petersburg, FL 33701

The following page(s) contain the backup material for Agenda Item: Resolution adopting the 2023-2024 Pinellas County Multi-Jurisdictional Local Mitigation Strategy and Multi-Jurisdictional Program for Public Information Annual Update
Please scroll down to view the backup material.



F-4



CITY OF ST. PETERSBURG

ST. PETERSBURG CITY COUNCIL

Meeting of August 15, 2024

To: The Honorable Deborah Figgs-Sanders, Chair, and Members of City Council

Subject: Resolution adopting the 2023-2024 Pinellas County Multi-Jurisdictional Local Mitigation Strategy and Multi-Jurisdictional Program for Public Information Annual Update

BACKGROUND:

The 2023-2024 Pinellas County Multi-Jurisdictional Local Mitigation Strategy (LMS) Annual Update has been submitted to FDEM as part of the recertification necessary to maintain the City's participation in the Community Rating System (CRS) and receive federal grant funding for disasters, see attached. The CRS identifies the discount that property owners will receive for flood insurance policies for property located within the City.

St. Petersburg currently has a rating of five (5), which provides a 25% discount on flood insurance policies. Each year the City recertifies that it is continuing to participate in the activities required by the CRS program. This update is a requirement of the recertification process.

Pinellas County, its municipalities, and other stakeholders have developed a LMS and Program for Public Information (PPI) that defines the various types of potential hazards to the community, ways to minimize the impact of these hazards, and roles and responsibilities of the municipalities. The 2023-2024 update to the LMS and PPI focuses on using the 10-step process consistent with the Federal Emergency Management Agency (FEMA) Floodplain Management Planning element of CRS.

Each year the LMS Working Group meets and reviews the LMS action items. The action items are updated as appropriate and implemented projects and success stories are added. The Working Group also amends the LMS if they identify any other appropriate changes to the action plan. Once approved by the State, the County posts the updates on the LMS Website, www.PinellasLMS.org, sends a media release, and each jurisdiction submits the updates to their governing board.

RECOMMENDATION:

Staff recommends approval of the Resolution adopting the 2023-2024 Pinellas County Multi-Jurisdictional Local Mitigation Strategy and Multi-Jurisdictional Program for Public Information Annual Update.

Attachment: Draft Resolution; 2023-2024 Pinellas County Multi-Jurisdictional Local Mitigation Strategy and Program for Public Information Annual Update

RESOLUTION NO. 2024-__

RESOLUTION ADOPTING THE 2023-2024 PINELLAS COUNTY MULTI-JURISDICTIONAL LOCAL MITIGATION STRATEGY AND MULTI-JURISDICTIONAL PROGRAM FOR PUBLIC INFORMATION ANNUAL UPDATE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on May 7th, 2020 the City of St. Petersburg (City) adopted the Pinellas County Local Mitigation Strategy (LMS) as the City's Floodplain Management Plan, Resolution 2020-161; and

WHEREAS, the LMS represents a unified county-wide strategy toward a more disaster resistant community and provides the consistent framework for future pre-disaster mitigation efforts and post-disaster redevelopment; and

WHEREAS, the LMS contains the Pinellas County Program for Public Information (PPI) for the National Flood Insurance Program's Community Rating System as part of the Floodplain Management Program; and

WHEREAS, the PPI includes a flood insurance coverage assessment and outreach plan and a flood response outreach plan which serves as the outreach mitigation strategy for the flood hazard component of the LMS; and

WHEREAS, this is the 2023-2024 Annual Update of the adopted LMS with an updated PPI; and

WHEREAS, significant outreach was implemented as part of the 2023-2024 LMS update including one publicly noticed workshop held at a central location in Pinellas County on April 15th, 2024 at the Lealman Exchange (5175 45th Street N. St Petersburg) to inform the public and obtain public comments and one to be held in October, an online and paper survey to gain public input on the LMS hazard identification and risk assessment, and an online tool using ESRI Storymap (<https://arcg.is/15a1yi>) to increase understanding of the LMS and gain public input.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida that the City adopts the 2023-2024 Pinellas County Multi-Jurisdictional Local Mitigation Strategy and Multi-Jurisdictional Program for Public Information Annual Update which shall continue to function as the City's Floodplain Management Plan required by the Community Rating System.

This resolution shall become effective immediately upon its adoption.

Approved by:


City Attorney (Designee)

Pinellas County

LOCAL MITIGATION STRATEGY

ANNUAL UPDATE

2023-2024



January 26, 2024

Ms. Laura Dhuwe, Mitigation Bureau Chief
State Hazard Mitigation Officer
Florida Division of Emergency Management (FDEM)
2555 Shumard Oak Boulevard
Tallahassee, Florida 32399-2100

RE: Pinellas County 2023-2024 Local Mitigation Strategy Annual Update

Dear Ms. Dhuwe:

This letter is sent in compliance with the Florida Administrative Code 27P-22.004(4)(e) requirements pertaining to the 2023 – 2024 annual update of the Pinellas County’s Local Mitigation Strategy (LMS) and its working group.

The Chair and the Vice-Chair of Pinellas County’s LMS working group were elected at a regularly scheduled meeting on January 17, 2024. Smita Ambadi, Principal Planner, Pinellas County, was elected to continue as the LMS Chair for 2024. Megan Orlando, Emergency Management Specialist, City of St. Petersburg, was elected to continue as Vice-Chair for the year 2024.

The County’s LMS membership consists of two types of members: voting and advisory. Voting members include representation from all participating municipalities, and Pinellas County. Advisory members include representation from other public and private agencies including regional partners, nonprofits, and community members. Advisory members do not formally vote but are consulted for technical expertise and valuable input into the planning process. The working group continues to work with and seeks to increase participation of not-for-profit organizations, faith-based associations, and the private sector. The regular schedule of meetings that were held in 2023 are as follows: January 18; April 5; July 12; August 23 (LMS Annual Update Training); and October 4. Three additional meetings were scheduled as a part of the Hazard Mitigation Grant Program (HMGP) project prioritization process or in response to requests for information received for projects, that were submitted for HMGP funding. March 8th and April 12th meetings were scheduled for FEMA 4673-DR-FL HMGP-Ian; and the November 1st meeting for HMGP-Ian. Discussion topics and other pertinent information were disseminated by email. All quarterly meetings are posted on Pinellas County’s LMS webpage, including the regular schedule for 2024.

The following is the list of attachments enclosed with the letter:

1. Annual LMS Update Memo 2023-2024;
2. Completed Annual Compliance Form - 27P-22 Fillable Form 2023-2024;
3. Pinellas County 2023-2024 LMS Working Group Roster;
4. Email Invitations to the Municipalities and other members;
5. Table A-1 Countywide Outreach;
6. Table A-2 Municipal Outreach Matrix;
7. Table D-1 Mitigation Initiatives;
8. Table D-2 Accomplishments; and
9. Pinellas Multijurisdictional Community Rating System Annual Report for Program for Public Information, Flood Insurance Improvement Plan and Flood Response Plan.

The 2023-2024 Pinellas LMS Roster, Countywide Outreach, Municipal Outreach Matrix; Mitigation Initiatives; and Accomplishments, were approved by the LMS Working Group at the January 17, 2024, meeting.

If you have any questions or require any further information, please feel to contact my office at 727-464-8200 or via email at clstricklin@pinellas.gov.

Sincerely,



Carol Stricklin, AICP

Director, Pinellas County Housing and Community Development Department

cc: Commissioner Kathleen Peters, Chair
Pinellas County Board of County Commissioners

Catherine Perkins, Director
Pinellas County Emergency Management

LMS ANNUAL UPDATE MEMO
2023-2024



STATE OF FLORIDA DIVISION OF EMERGENCY MANAGEMENT



Ron DeSantis, Governor

Kevin Guthrie, Executive Director

MEMORANDUM

TO: County Director of Emergency Management
Local Mitigation Strategy Working Group Chair/Coordinator

FROM: Laura Dhuwe, Mitigation Bureau Chief
State Hazard Mitigation Officer
Florida Division of Emergency Management

SUBJECT: Annual request for LMS update, per 27P-22.004(4)(e) Florida Administrative Code

The purpose of this memo is to remind the Local Mitigation Strategy (LMS) Chairperson of the Florida Administrative Code 27P-22.004, which requires an annual update of information regarding the LMS plan and working group.

Please fill out the 27P-22 Fillable Form and provide the following materials:

- Current list of members of the LMS working group, identifying current chairperson, vice chairperson, and/or coordinator (and contact information for each including email, phone, and mailing address)
- Documentation showing that the county has issued a written invitation to each municipality to participate in the LMSWG, within the preceding year.
- Current list of mitigation measures, identifying responsible agency/department, associated funding sources and their estimated costs, and expected timeframes for completion (also referred to as action item list, mitigation initiatives, or prioritized project list)
- Major changes (if applicable) to the local hazard assessment, critical facilities list, repetitive properties list, or plan maps occurring in the last year

The Florida Administrative Code 27P-22.004 is enclosed for your reference. Please note that this is not a request for your 5-year plan update.

Please email this updated information by the last working weekday of January 2024 (Wednesday, January 31, 2024) to MitigationPlanning@em.myflorida.com.

Upon submittal, our office will issue a letter of compliance. If your county does not submit the annual update information by the deadline, our office will issue a non-compliance letter on the first working day of February 2024.

Please contact your LMS Liaison with any questions. Thank you in advance for your cooperation.

Regions 1, 2, and 4	Regions 3, 5, and 8
Jantzen Heberle Jantzen.Heberle@em.myflorida.com 850-815-4504	Brigette Carrillo Brigette.Carrillo@em.myflorida.com 850-815-4316
Regions 6, 7, 9, and 10	Mitigation Planning Unit Manager
Angie Speir Angie.Speir@em.myflorida.com 850-524-7438	Kristin Lentz Kristin.Lentz@em.myflorida.com 850-273-2950

Annual Update Requirement

Current list of members of the LMS working group, identifying current chairperson, vice chairperson, and/or coordinator (and contact information for each including email, phone, and mailing address)

Supporting documents:

- Annual Compliance Form - 27P-22 Fillable Form 2023-2024 identifying the current chairperson, vice chairperson, and/or coordinator with their contact information.
- Pinellas County 2023-2024 LMS Working Group Roster.

LMS ANNUAL COMPLIANCE FORM
27P-22 Fillable Form 2023-2024



Florida Administrative Code 27P-22.004 Annual Compliance Form

Please email the completed form to MitigationPlanning@em.myflorida.com. Contact your liaison with any questions. Thank you in advance for your cooperation.

<i>Reference: FAC 27P-22.004(4)(a)</i>	
County	Pinellas
Chair	NAME: Smita Ambadi, LEED ND, SCPM TITLE: Principal Planner
	JURISDICTION: Pinellas County
	ADDRESS: 310 Court Street, Clearwater, FL 33756
	PHONE (O): 727-464-8221 PHONE (C):
	EMAIL: sambadi@pinellas.gov
Vice Chair <i>(if applicable)</i>	NAME: Megan Orlando, FPEM, MPA, MCP TITLE: EM Specialist
	JURISDICTION: City of St. Petersburg, Pinellas County
	ADDRESS: 400 Dr. M.L.K. Jr St. S, St. Petersburg, FL 33701
	PHONE (O): 727-892-5200 PHONE (C): 727-503-9212
	EMAIL: megan.orlando@stpete.org
LMS Coordinator <i>(if applicable)</i>	NAME: Catherine Perkins TITLE: Director, Pinellas County Emergency Management
	JURISDICTION: Pinellas County
	ADDRESS: 10750 Ulmerton Rd, Bldg 1 Suite 267, Largo FL 33778
	PHONE (O): 727-464-3851 PHONE (C): 727-200-6997
	EMAIL: cperkins@pinellas.gov
EM Coordinator <i>(if applicable)</i>	NAME: TITLE:
	JURISDICTION:
	ADDRESS:
	PHONE (O): PHONE (C):
	EMAIL:
Was your county's LMS Plan submitted to the State for review within the last 6 months? <input type="radio"/> YES <input checked="" type="radio"/> NO	
If yes, have there been any changes since the plan was submitted? <input type="radio"/> YES <input type="radio"/> NO <input checked="" type="radio"/> N/A	
<i>If yes or N/A, please complete the entire form.</i>	
<i>If no, your 27P-22.004 annual compliance form is complete!</i>	



Requirement Checklist	Comments
<p>LMS Working Group (LMSWG) Submit the LMSWG list, including contact information. <i>Reference: FAC 27P-22.004(4)(a)</i></p>	<p><input checked="" type="checkbox"/> Attached Please find attached, the updated LMS Working Group Roster.</p>
<p>LMSWG Participation Invites Provide documentation showing that the county has issued a written invitation to each municipality to participate in the LMSWG, within the preceding year. <i>FAC 27P-22.004(4)(3)</i></p>	<p><input checked="" type="checkbox"/> Attached Please find attached, copies of email invitations to Pinellas County's 24 municipalities.</p>
<p>Hazard Analysis Change Are there any new or removed hazards? <i>FAC 27P-22.004(4)(e)(1)</i></p>	<p><input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <i>(If yes, attached the updated sections)</i> There are no new or removed hazards.</p>
<p>Prioritized Project List (PPL) Include project list in order of priority, identifying the agency/department responsible for the projects, estimated costs, potential funding sources, and expected timeframes for completion. <i>FAC 27P-22.004(4)(e)(2), FAC 27P-22.005(7)</i></p>	<p><input checked="" type="checkbox"/> Attached <i>(in excel)</i> Please find attached, updated Table D-1 Mitigation Initiatives List from the LMS plan.</p>
<p>Critical Facilities List Have there been any changes to the critical facilities list within the past year? <i>FAC 27P-22.004(4)(e)(3)</i></p>	<p><input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <i>(If yes, attached the updated list)</i> There have been no changes.</p>
<p>Repetitive Loss Properties List Have there been any additions or removals to the repetitive loss properties in any of the jurisdictions within the past year? <i>FAC 27P-22.004(4)(e)(4)</i></p>	<p><input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <i>(If yes, attached the updated list)</i> See attached updated list and RLAA report.</p>
<p>Revisions to Maps Were there any changes to maps included in the LMS within the preceding year? <i>FAC 27P-22.004(4)(e)(5)</i></p>	<p><input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <i>(If yes, attached the updated map(s))</i> There have been no changes.</p>
<p>Additional Changes to the LMS Please describe any additional changes that have occurred and include relevant documents (e.g., changes to by-laws, prioritization procedures, etc.).</p>	<p>There have been no additional changes.</p>

Pinellas County
WORKING GROUP ROSTER
2023-2024

**Pinellas County
Local Mitigation Strategy
2023 - 2024 Working Group Roster**

Agency/Organization	Name	Primary/Alternate Member	E-Mail Address	Phone	Position Title
American Red Cross	Hendrickson, Mark	Stakeholder	mark.hendrickson@redcross.org	727-744-0382	Business Consultant for COOP & Community Development Education
American Red Cross	Bueno, Jose C	Stakeholder	Jose.Bueno@redcross.org	813-868-7673	Regional Preparedness Manager
Area Agency on Aging of Pin./Pasco	Martino, Jason	Stakeholder	jason.martino@aaapp.org	727-570-9696	Emergency Coordinating Officer
Bay Area DKI	Ennest, Chris	Stakeholder	CEnnest@bayareadki.com	813-224-2464	Account Manager
Bayfront Health St. Petersburg	Beckert, Bruce	Stakeholder	bruce.beckert@hma.com	727-893-6967	Construction Coordinator
Bayfront Health St. Petersburg	Fournier, Roger	Stakeholder	roger.fournier@BayfrontHealth.com	727-893-6171	Director of Public Safety
Bayfront Health St. Petersburg	Baker, Glenn	Stakeholder	Glenn.Baker@bayfronthhealth.com	727-893-6074	Emergency Management Coordinator
Belleair	Klinstiver, Adam	Primary Member	aklinstiver@consoreng.com	813-465-4446 ext. 55224	Area Principal/Sr. Project Engineer, Florida Construction Services
Belleair	Bernal, Ashley	Alternate Member	abernal@townofbelleair.net	727-588-3769 ext. 244	Assistant to the Town Manager
Belleair Beach	Riefler, Kyle	Primary Member	Kyle.riefler@cityofbelleairbeach.com	727-595-4646 ext. 121	City Manager
Belleair Beach	Glanz, Aaron	Primary Member	Aaron.Glanz@cityofbelleairbeach.com	727-595-4646 ext. 123	Community Services Administrator
Belleair Bluffs	Sullivan, Debra	Primary Member	dsullivan@belleairbluffs-fl.gov	727-584-2151 Cell: 727-638-6497	City Administrator
Belleair Bluffs	Schmader, Russ	Primary Member	rschmader@belleairbluffs-fl.gov	727-307-5773	Public Works Director
Belleair Shore	Palmer, Mary	Primary Member	clerkbelleairshore@gmail.com	727-593-9296	Town Clerk
Clearwater	Kessler, Sarah	Primary Member	Sarah.Kessler@myclearwater.com	727.562.4897	Lead Environmental Specialist CRS Coordinator
Clearwater	Graham, Jevon	Primary Member	jevon.graham@myclearwater.com	727-562-4334 ext. 3205	Emergency Manager
Clearwater	Lopko, Jayme	Alternate Member	Jayme.Lopko@myclearwater.com	727.562.4561	Long Range Planning Manager
Clearwater	Smith, Derek	Alternate Member	derek.smith@myclearwater.com	727.562.4334 ext.4171	Emergency Management Specialist
Clearwater	DeLorenzo, Sara	Alternate Member	Sara.DeLorenzo@MyClearwater.com	727-562-4065	Grants Coordinator, City Clerk Department, City of Clearwater
Clearwater	Lutz, David	Alternate Member	David.Lutz@myclearwater.com	727-444-8237	Traffic Engineering Manager, City of Clearwater
Dunedin	DiPasqua, Joseph	Primary Member	jdipasqua@dunedinfl.net	727-298-3193	Assistant Director of Community Development
Dunedin	Monteclaro, Michelle	Alternate Member	mmonteclaro@dunedinfl.net	727-298-3232	Environmental Program Manager
Dunedin	Parks, Jeff	Alternate Member	jparks@dunedinfl.net	727-298-3094	Fire Chief
East Lake Tarpon Fire Control District	Jamison, Tom	Stakeholder	tjamison@elfr.org	727-784-8668	Fire Chief
Eckerd College	Colby, Adam	Stakeholder	colbyac@eckerd.edu	727-864-7732	Assistant Vice President/Operations & Emergency Management
FDOT	Aborizk, Angela	Stakeholder	angela.aborizk@dot.state.fl.us	813-615-8630	FPDM Emergency Operations Coordinator
FEMA - Region IV	Vigo, Gabriela	Stakeholder	gabriela.vigo@fema.dhs.gov	229-225-4546	HMA Program Specialist, FL
FL Restaurant & Lodging Assoc.	Lynch, Dannette	Stakeholder	dannette@frla.org	727-642-3404	Regional Director Florida Restaurant & Lodging Association

**Pinellas County
Local Mitigation Strategy
2023 - 2024 Working Group Roster**

Agency/Organization	Name	Primary/Alternate Member	E-Mail Address	Phone	Position Title
Florida Emergency Management	Price, Jamie	Stakeholder	Jamie.price@em.myflorida.com	Office: 850-413-9925 Cell: 850-694-6620	Lead Mitigation Planner
Florida Emergency Management	Wallick, Michael	Stakeholder	Michael.Wallick@em.myflorida.com	850-922-0325	Mitigation Planner
Gulfport	Taylor, Michael	Primary Member	mtaylor@mygulfport.us	727-893-1087	Principal Planner
Gulfport	Streicher, Clark	Primary Member	cstreicher@mygulfport.us	727-893-1020	Building Official
Gulfport	Griffin, Mark	Alternate Member	mgriffin@mygulfport.us	(727) 893-1023	Planner
HCA Health Care	Ryan, Tracie	Stakeholder	Tracie.Ryan@hcahealthcare.com	813-599-5376	EMS Relations Director-Pinellas County
HCA Health Care	Squires, Patti	Stakeholder	PattiSue.Squires@hcahealthcare.com		
Hillsborough County Hazard Mitigation	Hummel, Christina, AICP	Stakeholder	HummelC@hillsboroughcounty.org	813-307-1800	Senior Planner Hazard Mitigation / Public Works Department
Hillsborough County Hazard Mitigation	Twaite, William	Stakeholder	TwaiteW@hillsboroughcounty.org	813-276-8245	Hazard Mitigation Manager/Hillsborough Co.
Indian Rocks Beach	Scharmen, Dean	Primary Member	dscharmen@ircbity.com	727-595-6889	Public Works Director
Indian Rocks Beach	Olson, Colleen	Primary Member	colson@ircbity.com	727-595-6889	Administrative Assistant
Indian Shores	Dhonau, Bonnie	Primary Member	bdhonau@myindianshores.com	727-474-7777	Town Administrator
Indian Shores	Cushing, Darin	Primary Member	buildingofficial@myindianshores.com	727-517-3940	Building Official
Indian Shores	Jones, William	Primary Member	wjones@myindianshores.com	727-474-7786	Building Clerk
Kenneth City	Cavalli, Peter, MPA	Primary Member	cavallip@kennethcityfl.org	727-498-8948	Town Manager
Kenneth City	Cabezas, Ana	Alternate Member	cabezas@kennethcityfl.org	727-498-8948	Town Clerk
Largo	Johnson, Cody	Primary Member	cjohnson@largo.com	727-587-6740 ext. 2111	Division Chief of Emergency Management / EM Coordinator
Largo	Rocke, Ann	Primary Member	arocke@largo.com	727-587-6713 ext. 4425	Program Engineer
Largo	Hague, Taylor	Primary Member	thague@largo.com	727-587-6749 ext. 7208	Principal Planner
Largo	Mahr, Summer	Alternate Member	smahr@largo.com	727-587-6740 ext. 2014	Public Educator
Largo	Murphy, Philip	Alternate Member	phmurphy@largo.com	727-586-7488 ext. 7303	Plans Examiner
Madeira Beach	Rowan, Jenny	Primary Member	jrowan@madeirabeachfl.gov	727-391-9951 ext. 255	Community Development Director
Madeira Beach	Forbes, Marci	Alternate Member	mforbes@madeirabeachfl.gov	727-391-9951 ext. 283	Community Development Engineer
Madeira Beach	Scheuermann, Lisa	Alternate Member	lscheuermann@madeirabeachfl.gov	727-391-9951 ext. 244	Program Coordinator
Advent Health North Pinellas	Clark, Carol	Stakeholder	carol.clark@adventhealth.com	727-943-3403	Safety & Security Specialist
North Redington Beach	Cooper, Bruce	Primary Member	bcooper@safebuilt.com	727-202-6825	Building Official/Safe Built
North Redington Beach	Campbell, Mari	Primary Member	townclerk@townofnorthredingtonbeach.com	727-391-4848	Town Clerk
North Redington Beach	Bodeker, Keith	Alternate Member	publicworks@townofnrb.com	727-502-7019	Public Works Supervisor

**Pinellas County
Local Mitigation Strategy
2023 - 2024 Working Group Roster**

Agency/Organization	Name	Primary/Alternate Member	E-Mail Address	Phone	Position Title
North Redington Beach	Schmader, Renee	Alternate Member	deputyclerk@townofnorthredingtonbeach.com	727-391-4848	Deputy Town Clerk
Oldsmar	Mandi Clark	Primary Member	mclark@myoldsmar.com	813-749-1200	Floodplain & Building Coordinator
Oldsmar	Childress, Tatiana	Primary Member	TChildress@myoldsmar.com	813-749-1147	Planning & Redevelopment Director
Oldsmar	Schwabe, Jason	Alternate Member	jschwabe@myoldsmar.com	813-749-1123	Fire Chief
Oldsmar	Simpson, Daniel	Alternate Member	dsimpson@myoldsmar.com	813-749-1262	Public Works Director
PARC	Detweiler, Michelle	Stakeholder	MDetweiler@PARC-FL.org	727-341-6903	Chief Operating Officer
Pinellas County	Perkins, Cathie	Primary Member	cperkins@co.pinellas.fl.us	727-464-3800	Emergency Management Director
Pinellas County	Ambadi, Smita	Primary Member	sambadi@co.pinellas.fl.us	727-464-8200	Principal Planner (LMS Chair)
Pinellas County	Foster, Lisa	Alternate Member	lfoster@pinellascounty.org	727-464-8962	Floodplain Coordinator
Pinellas County	Borries, Joe	Alternate Member	jborries@pinellascounty.org	727-464-3803	EM Operations Manager
Pinellas County	Moore, Maxine	Alternate Member	mmoore@pinellascounty.org	727-464-8206	Floodplain Technician
Pinellas County	Oliver, Auria	Alternate Member	auoliver@pinellas.gov	727-464-3901	Grants Administrator, Pinellas County
Pinellas County	Schoel, Daniel	Alternate Member	dschoel@pinellas.gov	727-453-3457	Disaster Recovery Coordinator, Pinellas County
Pinellas County	Bowman, Rhonda	Alternate Member	rbowman@co.pinellas.fl.us	727-453-3406	Senior Engineer
Pinellas County	Lazaris, Nick, Captain	Alternate Member	nlazaris@pcsonet.com	727-582-6301	Captain/Pinellas County Sheriff's Office Special Operations Division
Pinellas County	Hendrix, Stephanie	Alternate Member	shendrix@co.pinellas.fl.us	727-464-3811	Planning and Preparedness Program Lead/Emergency Management
Pinellas County	Margiotta, Cindy	Alternate Member	cmargiotta@co.pinellas.fl.us	727-464-7398	Economic Development/Department Administrative Manager
Pinellas County	Wang, Anita, P.E.	Alternate Member	awang@pinellas.gov	727-464-8934	Engineer 2, Public Works Capital Improvements Division, Pinellas County Government
Pinellas County	Rice, Joan PE, RSP1	Alternate Member	Jrice@pinellas.gov	727-464-8610	Engineer Multimodal Safety, Public Works Transportation Planning
Pinellas County	Wolf, Lauren	Alternate Member	lwolf@pinellas.gov	727-464-4746	Resilience Project Specialist, Office of Resilience and Asset Management, Pinellas County
Pinellas County	Doherty, Heather	Alternate Member	hdoherty@co.pinellas.fl.us	727-464-3471	Engineering Service Tech II/CFM
Pinellas County	Swearengen, Scott	Alternate Member	sswearengen@co.pinellas.fl.us	727-464-8199	Long Range Planning Manager
Pinellas County	Scofied, Thomas	Alternate Member	tscofield@co.pinellas.fl.us	727-464-8200	Principal Planner/Historic Preservation Specialist
Pinellas County	Drexler, Ivy	Alternate Member	idrexler@co.pinellas.fl.us	727-582-2275	Waste Water Treatment Plant Manager

**Pinellas County
Local Mitigation Strategy
2023 - 2024 Working Group Roster**

Agency/Organization	Name	Primary/Alternate Member	E-Mail Address	Phone	Position Title
Pinellas County	Beim, Donna	Alternate Member	dbeim@pinellascounty.org	727-582-2510	Radio Systems Administrator
Pinellas County	Hancock, Noralvys	Alternate Member	nhancock@co.pinellas.fl.us	727-582-7491	Technical Project Coordinator
Pinellas County Juvenile Welfare Board	Biddleman, Marcie	Stakeholder	mbiddleman@jwbpinellas.org	727-453-5611	Executive Director
Pinellas County Juvenile Welfare Board	Waldron, Shelba	Stakeholder	swaldron@jwbpinellas.org	727-453-5696	Program Consultant
Pinellas County Schools	Dluzneski, Dan	Stakeholder	dgluzneski@pcsb.org	727-547-7205	EM Coordinator
Pinellas Park	Boisvert, Suzanne	Primary Member	SBoisvert@pinellas-park.com	727-369-5808	Emergency Management Coordinator
Pinellas Park	Menard, Tiffany	Primary Member	tmenard@pinellas-park.com	727-369-5842	Senior Planner
Pinellas Park	Reeves, Derek	Alternate Member	dreeves@pinellas-park.com	727-369-5838	Long Range Planning Manager
Pinellas Park	Lindquist, Erica	Alternate Member	elindquist@pinellas-park.com	727-369-5650	Planning & Development Services Director
Pinellas Park	Schlatterer, Brett	Alternate Member	bschlatterer@pinellas-park.com	727-369-5800	Fire Chief
Pinellas Suncoast Fire Rescue District	Burton, Mike	Stakeholder	mburton@psfrd.org	727-595-1117 ext. 101	Fire Chief
Pinellas Suncoast Transit Authority (PSTA)	Gavin, B.J.	Primary Member	bjgavin@psta.net	727-709-1034	Civil Engineer
Pinellas Suncoast Transit Authority (PSTA)	Dufva, Nicole	Primary Member	ndufva@psta.net	727-418-6376	Project Planner
Pinellas Suncoast Transit Authority (PSTA)	Sobush, Heather, AICP	Alternate Member	hsobush@psta.net	727-540-1868	Director of Planning
Redington Beach	Nieves, Adriana	Primary Member	townclerk@townofredingtonbeach.com	727-391-3875	Town Clerk
Redington Beach	Runyon, Dee	Alternate Member	deputyclerk@townofredingtonbeach.com	727-391-3875	Deputy Town Clerk
Redington Shores	LaPorta Vincent	Primary Member	vlaporta@redshoresfl.com	727-397-5538	Building Official
Redington Shores	Krouk, Cinda	Alternate Member	comdist2@redshoresfl.com	727-397-5538	Commissioner, District 2
Redington Shores	Campbell, Tracey	Alternate Member	depclerk@townofredingtonshores.com	727-397-5538	Deputy Town Clerk
Safety Harbor	Chen, Cecilia	Primary Member	cchen@cityofsafetyharbor.com	727-724-1555 ext. 1703	Community Planner/GIS Analyst
Safety Harbor	Stenmark, Marcie	Alternate Member	mstenmark@cityofsafetyharbor.com	727-724-1555 ext. 1702	Community Development Director
Seminole	Wright, Wesley	Primary Member	wwesley@myseminole.com	727-398-3108 ext. 129	Community Development Director
Seminole	Due, Rodney	Alternate Member	rdue@myseminole.com	727-397-6383	Director of Public Works
Seminole	Mugenski, Aleksandra	Alternate Member	amugenski@myseminole.com	727-393-8711 ext. 212	Fire Marshal
Seminole	Burford, Heather	Alternate Member	hburford@myseminole.com	727-393-8711 ext. 217	Fire Chief
South Pasadena	Sullivan, Terri	Primary Member	TSullivan@mysouthpasadena.com	727-343-4192	Community Improvement Director/Building Official
South Pasadena	Mixson, David	Primary Member	firechief@mysouthpasadena.com	727-344-1666	Fire Chief/Emergency Manager
South Pasadena	Reid, Renee	Alternate Member	rreid@mysouthpasadena.com	727-343-4192	Building Services Coordinator
St. Anthony's Hospital	Nicely, John	Stakeholder	john.nicely@baycare.org	727-825-1128	Director Facilities Management Systems
St. Pete Beach	Dunn, Rick	Primary Member	rdunn@stpetebeach.org	727-363-9276	Building Official
St. Pete Beach	Vasquez, Mark	Primary Member	mvasquez@stpetebeach.org	727-363-9209	Deputy Building Official

**Pinellas County
Local Mitigation Strategy
2023 - 2024 Working Group Roster**

Agency/Organization	Name	Primary/Alternate Member	E-Mail Address	Phone	Position Title
St. Pete Beach	Clarke, Mike	Alternate Member	mclarke@stpetebeach.org	727-363-9243	Public Works Director
St. Pete Beach	Berry, Brandon	Alternate Member	bberry@stpetebeach.org	727-363-9229	Senior Planner
St. Pete Beach	Kilpatrick, Jim	Alternate Member	firechief@stpetebeach.org	724-363-9206	Fire Chief
St. Pete Beach	Intzes, Kelly	Alternate Member	firemarshal@stpetebeach.org	727-363-9205	Fire Marshal
St. Pete Beach	Dalton, Sheila	Alternate Member	sdalton@stpetebeach.org	727-363-9252	Chief Financial Officer
St. Petersburg	Boulding, Amber	Primary Member	amber.boulding@stpete.org	727-893-7683	Emergency Management
St. Petersburg	Orlando, Megan	Primary Member	megan.orlando@stpete.org	727-892-5200	Emergency Management (LMS Vice Chair)
St. Petersburg	Rebholz, Hannah	Primary Member	hannah.rebholz@stpete.org	727-551-3321	Floodplain Manager
St. Petersburg	Phillips, Angela	Alternate Member	phillips.angela@stpete.org	727-892-5254	Acting Floodplain Administrator/Deputy Building Official
St. Petersburg	Barrera, Kira	Alternate Member	Kira.Barrera@stpete.org	727-892-5604	Special Projects Coordinator, Water Resources Department
St. Petersburg	Perry, Michael	Alternate Member	michael.perry@stpete.org	727-893-7759	Engineering Manager
St. Petersburg	Malowany, Frank	Stakeholder	malow1@aol.com	727-342-3800	Broker Associate, Smith & Associates Real Estate
St. Petersburg	Gabbard, Brandi	Stakeholder	brandi.gabbard@stpete.org;	727-798-6216	City Council
St. Petersburg	Dailey, Chris	Stakeholder	chris.dailey@rsandh.com	813-636-2722	Senior Environmental Scientist, RS&H
St. Petersburg	Simoniello, Chris	Stakeholder	Chris.Simoniello@gcoos.org	727-322-1318	Research Scientist, Texas A&M University/USF College of Marine Science
St. Petersburg	Richardson, Glen	Stakeholder	glen@getgulfhomes.com	727-224-6331	Realtor, Real Estate
St. Petersburg	Holehouse, Jake	Stakeholder	jwh@hhinsgroup.com	727-470-5177	Executive VP, Insurance,
St. Petersburg	Scolaro, Sheila	Stakeholder	sscolaro@tbep.org	727-893-2765	Public Outreach Specialist, Tampa Bay Estuary Program
St. Petersburg	Grillone, Melanie	Stakeholder	mgrillone@tampabaywatch.org	727-867-8166	GIS Environmental Specialist, Tampa Bay Watch
St. Petersburg	Carnahan, Libby	Stakeholder	lcarnahan@pinellascounty.org	727-453-6522	Sea Grant Agent, USF Extension
St. Petersburg	Nordin, Jason R.	Stakeholder	jnordin@americanmomentum.bank	813-549-4785	VP Mortgage Area Sales Manager, American Momentum Bank
St. Petersburg	Hirigoyen, Grace	Stakeholder	Grace@ffplegal.com	813-898-2828	Florida Registered Paralegal, Fletcher Fischer Pollack P.L.
Sunstar	Eells, Brian	Stakeholder	beells@sunstarems.com	727-582-2216	Director of Communications and Emergency Management
SWFWMD	Roberts, Lloyd	Stakeholder	Lloyd.Roberts@swfwmd.state.fl.us	352-796-7211 ext. 4545	Senior P.E., Emergency Coordinating Officer
Tampa Bay Regional Planning Council	Serra, Cara Woods, AICP, CFM	Stakeholder	cara@tbrpc.org	727-570-5151	Comprehensive Resiliency Planner
Tarpon Springs	Vincent, Renea	Primary Member	rvincent@ctsfl.us	727-942-5611	Planning Director
Tarpon Springs	Araya, Megan	Primary Member	maraya@tsfr.us	727-938-3737	EM Coord/Floodplain Administrator
Tarpon Springs	Godwin, Lisa, CFM	Alternate Member	lgodwin@ctsfl.us	727-942-5608	Plans Examiner
Tarpon Springs	Harbert, Paulette	Alternate Member	pharbert@ctsfl.us	727-494-2156	Grants Project Specialist
Tarpon Springs	Misener, Craig	Alternate Member	cmisener@tsfr.us	727-938-3737	Deputy Fire Chief

**Pinellas County
Local Mitigation Strategy
2023 - 2024 Working Group Roster**

Agency/Organization	Name	Primary/Alternate Member	E-Mail Address	Phone	Position Title
Tarpon Springs	Young, Scott	Alternate Member	syoung@tsfr.us	727-938-3737	Fire Chief
Tarpon Springs	McNeese, Pat	Alternate Member	pmcneese@ctsfl.us	727-938-3711 ext. 2255	Principal Planner
Tarpon Springs Housing Authority	Hale, Kelly, CAM, NALP	Stakeholder	Kelly.hale@tarponhousing.com	727-937-4411	Asset Manager
The Arc Tampa Bay Inc.	Reginelli, Carolyn	Stakeholder	creginelli@thearcctb.org	727-799-3330 ext. 7433	Grant Writer
Treasure Island	Miller, Jesse, CFM	Primary Member	jmiller@mytreasureisland.org	727-547-4575 ext. 239	Principal Planner
Treasure Island	Edwards, Maryellen	Alternate Member	medwards@mytreasureisland.org	727-547-4575 ext. 233	Assistant Community Development Director
Treasure Island	Younkin, Kathryn, AICP	Alternate Member	kyounkin@mytreasureisland.org	727-547-4575 ext. 231	Community Development Director
UF/IFAS Extension	Madhosingh-Hector, Ramona	Stakeholder	rmadhosingh-hector@co.pinellas.fl.us	727-582-2656	UF/IFAS Extension Agent, Urban Sustainability
UF/IFAS Extension	Carnahan, Libby	Stakeholder	lcarnahan@co.pinellas.fl.us	727-453-6522	Florida Sea Grant Agent
University of South Florida	Van Asten, Guy	Stakeholder	vanasten@mail.usf.edu	727-873-4216	Interim Emergency Management Coordinator
Wright National Flood Insurance Company	Tharp, Ashley	Stakeholder	Ashley.Tharp@weareflood.com	800-820-3242 ext. 5510	Corporate Agent Training Manager

Annual Update Requirement

Documentation showing that the county has issued a written invitation to each municipality to participate in the LMS working group, within the preceding year.

Supporting documents:

- Email invitations to the municipalities and other public and private agencies, requesting participation in the LMS Working Group meetings; 2023-2024 Annual Update process; and LMS Annual Update Training.
- Email invitations to the municipalities and other public and private agencies, regarding the Hazard Mitigation Grant Program (HMGP) IAN (4673-DR-FL); HMGP NICOLE (4680-DR-FL); and other funding sources, FDEM's Residential Mitigation Flyers, an upcoming event, and training opportunity.

Ambadi, Smita

From: Ambadi, Smita
Sent: Friday, September 29, 2023 12:13 PM
To: Aaron Glanz; Abigail Lloyd; Adam Kinstiver; Aleksandra Mugenski; Alexis Ferguson; All Children's Hospital Larry Green; Amber Boulding; Amy Bidell; angela.allen@dot.state.fl.us; Anita Wang; arocke@largo.com; Ashley Bernal; Ashley Tharp; Auria Oliver; B J Gavin; Barbara Colucci; Bayfront Medical Center Glenn Baker; Bayfront Medical Center Roger Fournier; bdhonau@myindianshores.com; Beim, Donna J; Bell, Pam L; Bill Blair; Bill Krajewski; Bill Palmer; Black, Laura; Bob Barry; Bolling, Libby; Borries, Joseph G; Brandi Gabbard; Brandon Berry; Brandon Henry; Brett Warner; Brian Eells; Brian Lowack; Bridgexp@aol.com; Bruce Beckert; Bruce Cooper; Bryan.Scanlon@hcahealthcare.com; Calvin Warren; campbellm@kennethcityfl.org; Captain Nick Lazaris; Cara W Sara; Carine Andre; Carlos Frey ; Carnahan, Elizabeth (Libby); Carol Clarke; Carol Stricklin; Carolyn Reginelli; Catherine Perkins; Cecilia Chen; CEnnest@bayareadki.com; ceofficer@townofnorthredingtonbeach.com; Cheryl Coller Reed; Chris Dailey; Chris Moore; Chris Niforatos; Chris Simoniello; Chris Zambito; Christina Hummel; Cinda Krouk; Cindy Margiotta; Clint Belk; Cody Johnson; Colleen Olson; comdist3@townofredingtonshores.com; Craig Misener; cstreicher@mygulfport.us; Daniel Schoel; Daniel Simpson; dannette@frla.org; Danny Hinson; Danny Taylor; Darby Bryant; Darin Cushing; David Leihman; David Mixson; Dean Scharmen; Debra Sullivan; depclerk@townofredingtonshores.com; deputyclerk@townofnorthredingtonbeach.com; deputyclerk@townofredingtonbeach.com; Dereck Reaves; Derek Smith; Detweiler, Michelle; Doherty, Heather; Don Lewis; doneal@madeirabeachfl.gov; Elizabeth Macofske; Erica Lindquist; Fire Chief Jim Kilpatrick; Fire Marshal; firechief@mysouthpasadena.com; Florida Hospital North Pinellas (Helen Ellis) Daniel Greive; Frank Malowany; gabriela.vigo@fema.dhs.gov; Gaby Placido; Gary; gberkheimer@pinellas-park.com; gengel@mygulfport.us; Glen Richardson; Grace Hirigoyen; Grace.Jacobsen@stpete.org; Graham Joseph; Gregg Lauda; Gregg Silliman; Guy Van Asten; Hammer Levy, Kelli; Hank Hodde; Hannah Rebholz; Harvey, Gina A; Heather Sobush; henrye@hillsboroughcounty.org; Jake Holehouse; Jamie Vivieros; Jason R. Nordin; Jason Schwabe; jason.martino@aaapp.org; Jayme Lopko; Jeff Shoobridge; Jennifer Artiaga; Jenny Rowan; Jeremy Sidlauskas; Jesse Miller; Jevon Graham; Jim Von ; Jocilyn Martinez; Joel Brown; John (John@winfl.com); john.nicely@baycare.org; Jose.Bueno@redcross.org; Joseph DiPasqua; Joseph Pennino, MPP; Julie Anderson; Karen Paulson; Katherine Bleakly; Kathryn Younkin; Kathy Gademer; Kelli Reddick; Kelli Thurson; Kelly Cisarik; Kelly Hale; Kelly Intzes; Kelsey Grentzer; Ken Jacobs; Kevin Powell; Khan Boupaha; Kimberly Williams; Kindred Healthcare Debra Plummer; Kira Barrera; Kyle Riefler; Largo Medical Center - 14th St Campus Adam Brett; Largo Medical Center - 14th St Campus Jon Ashford; Largo Medical Center - Indian Rocks Rd Campus Tom Smith; Laura Thomas; Lauren Wolf; Leigh Lac ; Linda Portal; Lisa Foster; logan.smith@stpete.org; Lt. Tom Brennan; Lynn Rosetti; Madhosingh-Hector, Ramona; Mandi Clark; Marjaa Bell; Mark Griffin; Mark Vasquez; mark.hendrickson@redcross.org; Matt Goolsby; Matthew Woodham; Maxine Moore; mdauphinais@myoldsmar.com; Megan Araya, CFM; Megan Orlando; Megan Wepfer; Melanie Brown; Melanie Grillone; mgreen@myindianshores.com; Michael Davis; Michael Ferguson; Michael.Perry@stpete.org; Mike Knotek; mkoutsoftas@mytreasureisland.org; Monica Martin; Morton Plant/Mease Hospital Dirk Palmer; Mstenmark@cityofsafetyharbor.com; mtaylor@mygulfport.us; Natalie Gass; Neal Mazzei; Nicole Dufva; Noralvys Hancock; Northside Hospital Charles Hunt; Northside Hospital Fred Norton; Palms of Pasadena Hospital Chuck Giorgio; Parks, Jeff; Patricia McNeese; Patti Squires; Paulette Harbert; Pete Cavalli; Philip Murphy; Rebecca Young; Renea Vincent; Rhonda Bowman; Richard Benton; Richard Perez; Rick Dunn; Rives, Lynn; Rodney Due; rrobertson@ctsfl.us; rschmader@belleairbluffs-fl.gov; rtwalker@pinellascounty.org; Sam Ball; Samantha Wexler; Sarah.Kessler@myclearwater.com; SBoisvert@pinellas-park.com; Schlatterer, Brett; Scott Crawford; Scott M Swearngen (sswearngen@co.pinellas.fl.us); Scott Young (syoun@tsfr.us); scott.ehlers@myclearwater.com; scroghams@kennethcityfl.org; Shanti Smith Copeland; Sheila Dalton; Sheila Scolaro; Sheldon Hershman; Shrimatee Ojah Maharaj; Smita Ambadi; Soltau, Steve; St.

To: Anthony's Hospital Otis Gatewood, JR; St. Petersburg General Hospital Chuck Shuff; St. Petersburg General Hospital Robert Conroy Jr.; Stephanie Hendricks; Stephen Tetlak; Talhouk, David A; Tatiana Childress; Terri Sullivan; thillier@pinellas-park.com ; tjamison@elfr.org; Todd Best; Tom Menke; Tom Scofield; townclerk@townofnorthredingtonbeach.com; townclerk@townofredingtonbeach.com; townclerk@townofredingtonshores.com; Tracie Ryan; tracy@fmsbuildingdepartment.com; Troy Salisbury; Van Austen; vicki.russo@yahoo.com; Vincent LaPorta; Walter Inman; Waunda Henry; Wesley Wright; William Morelli; William Twaite

Subject: LMS Working Group Meeting - AGENDA (Oct. 4th)

Attachments: LMS WG - AGENDA & MEETING MINUTES - Oct 4 2023.pdf; LMS Meeting Attendees - 8-23-2023.xlsx

Categories: IMPORTANT, LMS

Good afternoon everyone,

Please find attached, the **agenda for the Oct. 4th LMS Working Group Meeting.**

Here is some related information:

- **HMGP – Nicole (DR-4680)**
At this meeting, we will be requesting the LMS Working Group to review a proposed Prioritized Project list for Hazard Mitigation Grant Program (HMGP) – Nicole.
- **TABLE D-1**
We will also be requesting the LMS Working Group, to review and/or approve the new projects that are being requested to be added to Table D-1, both for HMGP-Nicole as well as Building Resilient Infrastructure and Communities (BRIC) grant.
- **ATTENDANCE**
Also attached is the meeting attendance from the Aug. 23rd LMS Annual Update Training.

Please let me know if you have any questions.

Feel free to forward the meeting invite and the agenda, to anyone who might be interested in attending. Please note, the Oct. 4th LMS meeting will be a [virtual meeting via Zoom](#).

Thanks and have a great day!

Smita

Smita Ambadi, AICP, LEED AP, SCPM
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Ambadi, Smita

From: Ambadi, Smita
Sent: Friday, January 12, 2024 1:07 PM
To: Aaron Glanz; Abigail Lloyd; Adam Kinstiver; Adriana Nieves; Aleksandra Mugenski; All Children's Hospital Larry Green; Amber Boulding; Amy Bidell; Angela Miller; Angela Phillips; angela.allen@dot.state.fl.us; Anita Wang; arocke@largo.com; Ashley Bernal; Ashley Tharp; Auria Oliver; B J Gavin; Bayfront Medical Center Glenn Baker; Bayfront Medical Center Roger Fournier; bdhonau@myindianshores.com; Beim, Donna J; Bell, Pam L; Bill Blair; Bill Krajewski; Bill Morelli; Bill Palmer; Black, Laura; Bob Barry; Bolling, Libby; Borries, Joseph G; Brandi Gabbard; Brandon Berry; Brandon Henry; Brett Warner; Brian Eells; Brian Lowack; Bridgexp@aol.com; Bruce Beckert; Bruce Cooper; Bryan.Scanlon@hcahealthcare.com; Calvin Warren; campbellm@kennethcityfl.org; Captain Nick Lazaris; Cara W Sara; Carine Andre; Carlos Frey ; Carnahan, Elizabeth (Libby); Carol Clarke; Carol Stricklin; Carolyn Reginelli; Catherine Perkins; Cecilia Chen; CEnnest@bayareadki.com; ceofficer@townofnorthredingtonbeach.com; Cheryl Coller Reed; Chris Dailey; Chris Niforatos; Chris Simoniello; Chris Zambito; Christina Hummel; Cinda Krouk; Cindy Margiotta; Clint Belk; Cody Johnson; Colleen Olson; comdist3@townofredingtonshores.com; Craig Misener; cstreicher@mygulfport.us; Daniel Schoel; Daniel Simpson; dannette@frla.org; Danny Hinson; Danny Taylor; Darby Bryant; Darin Cushing; David Leihman; David Mixson; Dean Scharmen; Debra Sullivan; depclerk@townofredingtonshores.com; deputyclerk@townofnorthredingtonbeach.com; deputyclerk@townofredingtonbeach.com; Dereck Reaves; Derek Smith; Detweiler, Michelle; Doherty, Heather; doneal@madeirabeachfl.gov; Elizabeth Macofske; Erica Lindquist; Fire Chief Jim Kilpatrick; Fire Marshal; firechief@mysouthpasadena.com; Florida Hospital North Pinellas (Helen Ellis) Daniel Greive; Frank Malowany; gabriela.vigo@fema.dhs.gov; Gaby Placido; Gary; gberkheimer@pinellas-park.com; gengel@mygulfport.us; Glen Richardson; Grace.Jacobsen@stpete.org; Graham Joseph; Gregg Silliman; Guy Van Asten; Hammer Levy, Kelli; Hannah Rebholz; Harvey, Gina A; Heather Sobush; henrye@hillsboroughcounty.org; Jake Holehouse; Jason R. Nordin; Jason Schwabe; jason.martino@aaapp.org; Jayme Lopko; Jennifer Artiaga; Jenny Rowan; Jeremy Sidlauskas; Jesse Miller; Jevon Graham; Jim Von ; Joan Rice; Jocilyn Martinez; John (John@winfl.com); john.nicely@baycare.org; Jose.Bueno@redcross.org; Joseph DiPasqua; Joseph Pennino, MPP; Karen Paulson; Katherine Bleakly; Kathryn Younkin; Kathy Gademer; Keith Bodeker; Kelli Reddick; Kelli Thurson; Kelly Hale; Kelly Intzes; Kelsey Grentzer; Ken Jacobs; Khan Boupaha; Kimberly Williams (kwilliams@pinellascounty.org); Kindred Healthcare Debra Plummer; Kira Barrera; Kyle Riefler; Largo Medical Center - 14th St Campus Adam Brett; Largo Medical Center - 14th St Campus Jon Ashford; Largo Medical Center - Indian Rocks Rd Campus Tom Smith; Laura Thomas; Lauren Wolf; Leigh Chambliss; Linda Portal; Lisa Foster; Lisa Godwin; Lisa Scheuermann; logan.smith@stpete.org; Lt. Tom Brennan; Lynn Rosetti; Madhosingh-Hector, Ramona; Mandi Clark; Marci Forbes; Marjaa Bell; Mark Griffin; Mark Vasquez; mark.hendrickson@redcross.org; Mary Palmer; Maryellen Edwards; Matt Goolsby; Matthew Woodham; Maxine Moore (mmoore@co.pinellas.fl.us); mdauphinais@myoldsmar.com; Megan Araya; Megan Orlando; Megan Wepfer; Melanie Brown; Melanie Grillone; mgreen@myindianshores.com; Michael Davis; Michael Ferguson; Michael.Perry@stpete.org; Michelle Monteclaro; Mike Clarke; Mike Knotek; mkoutsoftas@mytreasureisland.org; Monica Martin; Morton Plant/Mease Hospital Dirk Palmer; Mstenmark@cityofsafetyharbor.com; mtaylor@mygulfport.us; Natalie Gass; Neal Mazzei; Nicole Dufva; Noralvys Hancock; Northside Hospital Charles Hunt; Northside Hospital Fred Norton; Palms of Pasadena Hospital Chuck Giorgio; Parks, Jeff; Patricia McNeese; Patti Squires; Paulette Harbert; Pete Cavalli; Philip Murphy; Rebecca Young; Renea Reid; Renea Vincent; Rhonda Bowman; Richard Perez; Rick Dunn; Rives, Lynn; Rodney Due; rrobertson@ctsfl.us; rschmader@belleairbluffs-fl.gov; rtwalker@pinellascounty.org; Sam Ball; Samantha Wexler; Sarah.Kessler@myclearwater.com; SBoisvert@pinellas-park.com; Schlatterer, Brett; Scott Crawford; Scott M Swearngen (sswearngen@co.pinellas.fl.us); Scott Young (syong@tsfr.us); scott.ehlers@myclearwater.com; scrogams@kennethcityfl.org; Shanti Smith Copeland; Sheila Dalton; Sheila Scolaro; Sheldon

To: Hershman; Shrimatee Ojah Maharaj; Smita Ambadi; Soltau, Steve; St. Anthony's Hospital Otis Gatewood, JR; St. Petersburg General Hospital Chuck Shuff; St. Petersburg General Hospital Robert Conroy Jr.; Stephanie Hendricks; Stephen Tetlak; Talhouk, David A; Tatiana Childress; Taylor Hague; Terri Sullivan; thillier@pinellas-park.com ; Tiffany Menard; tjamison@elfr.org; Todd Best; Tom Menke; Tom Scofield; townclerk@townofnorthredingtonbeach.com; townclerk@townofredingtonshores.com; Tracie Ryan; tracy@fmsbuildingdepartment.com; Troy Salisbury; Van Austen; vicki.russo@yahoo.com; Vincent LaPorta; Walter Inman; Waunda Henry; Wesley Wright; William Twaite; Mike Clarke; Brett Warner

Subject: LMS Working Group Meeting - AGENDA (Jan. 17th)

Attachments: LMS WG - AGENDA MEETING MINUTES - Jan 17 2024.pdf; LMS Meeting Attendance - Nov 1 2023.xls

Good afternoon everyone,

Please find attached, the **Agenda for the Jan. 17th LMS Working Group Meeting.**

At this meeting, we will be **requesting the LMS Working Group to review and approve, the State mandated 2023 LMS Annual Update.** We will also be **kicking off, our FEMA required 2025 LMS 5-Yr Update.** Feel free to forward the meeting invite and the agenda, to anyone who might be interested in attending. This meeting will be a **[virtual meeting via Zoom.](#)**

- This agenda includes the meeting instructions for the upcoming meeting as well as the meeting minutes, from the Nov. 1st LMS meeting.
- Also attached is the meeting attendance from the Nov. 1st meeting.

Please let me know if you have any questions.

Thanks and have a great day!

Smita

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Ambadi, Smita

From: Ambadi, Smita
Sent: Friday, September 1, 2023 3:15 PM
To: Aaron Glanz; Abigail Lloyd; Aleksandra Mugenski; Alexis Ferguson; All Children's Hospital Larry Green; Amber Boulding; Amy Bidell; angela.allen@dot.state.fl.us; Anita Wang; arocke@largo.com; Ashley Bernal; Ashley Tharp; Auria Oliver; B J Gavin; Barbara Colucci; Bayfront Medical Center Glenn Baker; Bayfront Medical Center Roger Fournier; bdhonau@myindianshores.com; Beim, Donna J; Bell, Pam L; Bill Blair; Bill Krajewski; Bill Palmer; Black, Laura; Bob Barry; Bolling, Libby; Borries, Joseph G; Brandi Gabbard; Brandon Berry; Brandon Henry; Brett Warner; Brian Eells; Brian Lowack; Bridgexp@aol.com; Bruce Beckert; Bruce Cooper; Bryan.Scanlon@hcahealthcare.com; Calvin Warren; campbellm@kennethcityfl.org; Captain Nick Lazaris; Cara W Sara; Carine Andre; Carlos Frey ; Carnahan, Elizabeth (Libby); Carol Clarke; Carol Stricklin; Carolyn Reginelli; Catherine Perkins; Cecilia Chen; CEnnest@bayareadki.com; ceofficer@townofnorthredingtonbeach.com; Cheryl Collier Reed; Chris Dailey; Chris Moore; Chris Niforatos; Chris Simoniello; Chris Zambito; Christina Hummel; Cinda Krouk; Cindy Margiotta; Clint Belk; Cody Johnson; Colleen Olson; comdist3@townofredingtonshores.com; Craig Misener; cstreicher@mygulfport.us; Daniel Schoel; Daniel Simpson; dannette@frla.org; Danny Hinson; Danny Taylor; Darby Bryant; Darin Cushing; David Leihman; David Mixson; Dean Scharmen; Debra Sullivan; depclerk@townofredingtonshores.com; deputyclerk@townofnorthredingtonbeach.com; deputyclerk@townofredingtonbeach.com; Dereck Reaves; Derek Smith; Detweiler, Michelle; Doherty, Heather; Don Lewis; doneal@madeirabeachfl.gov; Elizabeth Macofske; Erica Lindquist; Fire Chief Jim Kilpatrick; Fire Marshal; firechief@mysouthpasadena.com; Florida Hospital North Pinellas (Helen Ellis) Daniel Greive; Frank Malowany; gabriela.vigo@fema.dhs.gov; Gaby Placido; Gary; gberkheimer@pinellas-park.com; gengel@mygulfport.us; Glen Richardson; Grace Hirigoyen; Grace.Jacobsen@stpete.org; Graham Joseph; Gregg Lauda; Gregg Silliman; Guy Van Asten; Hammer Levy, Kelli; Hank Hodde; Hannah Rebholz; Harvey, Gina A; Heather Sobush; henrye@hillsboroughcounty.org; Jake Holehouse; Jamie Vivieros; Jason R. Nordin; Jason Schwabe; jason.martino@aaapp.org; Jayme Lopko; Jeff Shoobridge; Jennifer Artiaga; Jenny Rowan; Jeremy Sidlauskas; Jesse Miller; Jevon Graham; Jim Von ; Jocilyn Martinez; Joel Brown; John (John@winfl.com); john.nicely@baycare.org; Jose.Bueno@redcross.org; Joseph DiPasqua; Joseph Pennino, MPP; Julie Anderson; Karen Paulson; Katherine Bleakly; Kathryn Younkin; Kathy Gademer; Kelli Reddick; Kelli Thurson; Kelly Cisarik; Kelly Hale; Kelly Intzes; Kelsey Grentzer; Ken Jacobs; Kevin Powell; Khan Boupaha; Kimberly Williams; Kindred Healthcare Debra Plummer; Kyle Riefler; Largo Medical Center - 14th St Campus Adam Brett; Largo Medical Center - 14th St Campus Jon Ashford; Largo Medical Center - Indian Rocks Rd Campus Tom Smith; Laura Thomas; Lauren Wolf; Leigh Lac ; Linda Portal; Lisa Foster; logan.smith@stpete.org; Lt. Tom Brennan; Lynn Rosetti; Madhosingh-Hector, Ramona; Mandi Clark; Marjaa Bell; Mark Griffin; Mark Vasquez; mark.hendrickson@redcross.org; Matt Goolsby; Matthew Woodham; Maxine Moore; mdauphinais@myoldsmar.com; Megan Araya, CFM; Megan Orlando; Megan Wepfer; Melanie Grillone; mgreen@myindianshores.com; Michael Davis; Michael Ferguson; Michael.Perry@stpete.org; Mike Knotek; mkoutsoftas@mytreasureisland.org; Monica Martin; Morton Plant/Mease Hospital Dirk Palmer; Mstenmark@cityofsafetyharbor.com; mtaylor@mygulfport.us; Natalie Gass; Neal Mazzei; Nicole Dufva; Noralvys Hancock; Northside Hospital Charles Hunt; Northside Hospital Fred Norton; Palms of Pasadena Hospital Chuck Giorgio; Parks, Jeff; Patricia McNeese; Patti Squires; Paulette Harbert; Pete Cavalli; Petya Getsova ; Philip Murphy; Rebecca Young; Renea Vincent; Rhonda Bowman; Richard Benton; Richard Perez; Rick Dunn; Rives, Lynn; Rodney Due; rrobertson@ctsfl.us; rschmader@belleairbluffs-fl.gov; rtwalker@pinellascounty.org; Sam Ball; Samantha Wexler; Sarah.Kessler@myclearwater.com; SBoisvert@pinellas-park.com; Schlatterer, Brett; Scott Crawford; Scott M Swearengen (sswearengen@co.pinellas.fl.us); Scott Young (syoun@tsfr.us); scott.ehlers@myclearwater.com; scroghams@kennethcityfl.org; Shanti Smith Copeland; Sheila Dalton; Sheila Scolaro; Sheldon Hershman; Shrimatee Ojah Maharaj; Smita Ambadi; Soltau, Steve; St. Anthony's Hospital Otis Gatewood, JR; St. Petersburg General Hospital Chuck Shuff; St. Petersburg

To: General Hospital Robert Conroy Jr.; Stephanie Hendricks; Stephen Tetlak; Talhouk, David A; Tatiana Childress; Terri Sullivan; thillier@pinellas-park.com ; tjamison@elfr.org; Todd Best; Tom Menke; Tom Scofield; townclerk@townofnorthredingtonbeach.com; townclerk@townofredingtonbeach.com; townclerk@townofredingtonshores.com; Tracie Ryan; tracy@fmsbuildingdepartment.com; Troy Salisbury; Van Austen; vicki.russo@yahoo.com; Vincent LaPorta; Walter Inman; Waunda Henry; Wesley Wright; William Morelli; William Twaite

Subject: 2023 LMS Annual Update

Attachments: PINELLAS LMS ROSTER 2022-2023 8-21-2023.xlsx; TABLE A-2 MUNICIPAL OUTREACH 1-18-2023.xlsx; LMS TABLE D-1 INITIATIVES - 8-18-2023.xlsx; TABLE D-2 ACCOMPLISHMENTS 1-18-2023.xlsx; BLANK Project Scoring Sheet.xlsx

Good afternoon everyone,

We are starting with our **2023 - 2024 Local Mitigation Strategy (LMS) Annual Update process.**

Please find attached, the related documents. I request your help in updating these documents:

1. **LMS Working Group Roster;**
 2. **Table A-2 Municipal Outreach Matrix;**
 3. **Table D-1 Mitigation Initiatives;**
 4. **Table D-2 Accomplishments;** and
 5. **Blank Scoring Sheet – to be filled out for each new project** that you are requesting to add to Table D-1.
- Please review the spreadsheets and update them as needed. **Once you are done updating, [please email them back to me.](#) I would appreciate, if you could send me all updated documents by **November 30, 2023.**** In case you have any questions and/or need additional time, please let me know. I would be happy to help. We can also go over any questions that you might have regarding the updates, at the **next LMS Working Group Meeting – Oct. 4th.**
 - **LMS Working Group Roster**
The LMS Roster has been recently updated, based on some requests that I received. Please review and edit as needed and send me back the updated roster. Also please share the roster, with whoever might be interested in joining our LMS Working Group.
 - **FY 2023 Building Resilient Infrastructure and Communities (BRIC)**
Just a reminder about the 2023 BRIC grant program. If you are planning to apply for BRIC this year, and if your project is not currently in the LMS Table D-1, please let me know. I can work with you, to get the process started. New project requests received for BRIC, will be presented to the LMS Working Group at the Oct 4th meeting.

Please let me know, if you have any questions or concerns.

Thank you for your help with this!

Smita

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Ambadi, Smita

From: Cece McKiernan
Sent: Friday, December 1, 2023 9:20 AM
To: Greg Lauda; bccmaint@belleaircc.com; andyn@belleaircc.com; tshelly@townofbelleair.net; Kyle Riefler; aaron.glanz@cityofbelleairbeach.com; marv1277@gmail.com; frank.bankard@cityofbelleairbeach.com; Kessler, Sarah; Smith, Derek; jared.leone@gmail.com; skessler@hotmail.com; bill.jonson@usa.net; Mmonteclaro@dunedinFL.net; cstreicher@mygulfport.us; mtaylor@mygulfport.us; karen@whitcoinsurance.com; mike@whitcoinsurance.com; Scharmen, Dean; colson@irbcity.com; crsmaxinc@bellsouth.net; Joan Van Stone; ronsacra@yahoo.com; flaggmeyer@yahoo.com; Building Official Indian Shores; William Jones; sandglovillas@gmail.com; swcrel@gmail.com; townmanager@kennethcityfl.org; Marci Forbes; Lisa Scheuermann; Jenny Rowan; chuckdillon52@gmail.com; gulfbeacheslibrary@icloud.com; gsilliman@myoldsmar.com; Clark, Mandi; jwagner@myoldsmar.com; dvitraelli@myoldsmar.com; Childress, Tatiana; mjackson@myoldsmar.com; Daniel Simpson; Felicia Donnelly; teambevis@gmail.com; paula@impactgrafx.com; rcthunder@aol.com; Connor, David; Rieman, Alexandra; Rivera, Anamarie; Beer, Gary; McAndrew, Kevin; Burrell, Mary; Ambadi, Smita; Caughell, Marq; Ashley.Tharp@weareflood.com; CJ Reynolds; Cheryl Morales; dawn.forrest@weareflood.com; derek@rightwaypa.com; jfarrell@tampabayrealtor.com; John@winfl.com; johnT@myreliantinsurance.com; lindsey@floridabestquote.com; msorensen@fuenteholdings.com; Scottnappier@Gmail.com; zahra@nationalfloodexperts.com; gerry@nationalfloodexperts.com; zorana@stormsensor.io; Suzanne Boisvert; tmenard@pinellas-park.com; Derek Reeves; elindquist@pinellas-park.com; housh@northsideengineering.net; Linda@flstrategic.com; terryenglandbrothers@tampabay.rr.com; Missy Clarke; annie@beachtimeteam.com; pat.english2014@gmail.com; tdorgan27@gmail.com; TTALYECE@VERIZON.NET; barry.scarr@acentra.com; jeff shoobridge; Tracy Campbell; dmotley123@gmail.com; jennie@blackburncoastalrealty.com; kim@harrins.com; brian.mcclure@charter.com; hannah.rebholz@stpete.org; angela.phillips@stpete.org; brandi.gabbard@stpete.org; chris.dailey@rsandh.com; malow1@aol.com; jwh@hhinsgroup.com; john mason; Marcie Stenmark; twilcox@cityofsafetyharbor.com; dlister@southernliferealty.net; jessica.wilson@brightway.com; Terri Sullivan; dmixon@mysouthpasadena.com; collin.baranick@rui.net; robin@tampabaybeaches.com; Mike Clarke; Mark Vasquez; Julie Anderson; rhollands@gmail.com; mfw517@yahoo.com; Kevin Powell; Megan Araya; bmamouzelos@yahoo.com; joanjenn@gmail.com; sdecoste@tsfr.us; medwards@mytreasureisland.org; jmiller@mytreasureisland.org; bford@insuranceresourcesllc.com; gm@bilmarbeachresort.com; jerry@murphyplanning.com; Christina Hummel; Zambito, Chris; Khan Boupaha; Mehle, Christine
Cc: Moore, Maxine; Foster, Lisa D
Subject: Pinellas County Flood Risk & Mitigation Public Information Working Group
Attachments: TABLE A-1 COUNTYWIDE OUTREACH MATRIX 1-18-23.xlsx; LMS TABLE D-1 INITIATIVES -10-18-2023 Pinellas.xlsx

CAUTION: *This message has originated from outside of the organization. Do not click on links or open attachments unless you are expecting the correspondence from the sender and know the content is safe.*

Dear FRMPIWG Community Leads (all others feel free to comment as well),
Please take a moment to review both spreadsheets. Pay special attention to the Initiatives spreadsheet and send any changes or direct any questions for both sheets to Maxine and me **as soon as possible**. We need to get these tables updated.

We appreciate your assistance in a quick review of this information.

Sincerely,
Cece McKiernan
President, McKiernan Consulting Services
813-966-1265

Ambadi, Smita

From: Cece McKiernan
Sent: Thursday, January 4, 2024 10:07 AM
To: Greg Lauda; bccmaint@belleaircc.com; andyn@belleaircc.com; tshelly@townofbelleair.net; Kyle Riefler; aaron.glanz@cityofbelleairbeach.com; marv1277@gmail.com; frank.bankard@cityofbelleairbeach.com; Kessler, Sarah; Smith, Derek; jared.leone@gmail.com; skessler@hotmail.com; bill.jonson@usa.net; Mmonteclaro@dunedinFL.net; cstreicher@mygulffport.us; mtaylor@mygulffport.us; karen@whitcoinsurance.com; mike@whitcoinsurance.com; Scharmen, Dean; colson@irbcity.com; crsmaxinc@bellsouth.net; Joan Van Stone; ronsacra@yahoo.com; flaggmeyer@yahoo.com; brusu@myindianshores.com; William Jones; sandglovillas@gmail.com; swcrel@gmail.com; townmanager@kennethcityfl.org; Marci Forbes; Lisa Scheuermann; Jenny Rowan; chuckdillon52@gmail.com; gulfbeacheslibrary@icloud.com; gsilliman@myoldsmar.com; Clark, Mandi; jwagner@myoldsmar.com; dvitraelli@myoldsmar.com; Childress, Tatiana; mjackson@myoldsmar.com; Daniel Simpson; Felicia Donnelly; teambevis@gmail.com; paula@impactgrafx.com; rcthunder@aol.com; Connor, David; Rieman, Alexandra; Rivera, Anamarie; Beer, Gary; McAndrew, Kevin; Foster, Lisa D; Burrell, Mary; Ambadi, Smita; Caughell, Marq; Ashley.Tharp@weareflood.com; CJ Reynolds; Cece McKiernan; Cheryl Morales; dawn.forrest@weareflood.com; derek@rightwaypa.com; jfarrell@tampabayrealtor.com; John@winfl.com; johnT@myreliantinsurance.com; lindsey@floridabestquote.com; msorensen@fuenteholdings.com; Scottnappier@Gmail.com; zahra@nationalfloodexperts.com; gerry@nationalfloodexperts.com; zorana@stormsensio.io; Suzanne Boisvert; tmenard@pinellas-park.com; Derek Reeves; elindquist@pinellas-park.com; housh@northsideengineering.net; Linda@flstrategic.com; terryenglandbrothers@tampabay.rr.com; Missy Clarke; annie@beachtimeteam.com; pat.english2014@gmail.com; tdorgan27@gmail.com; TTALYECE@VERIZON.NET; barry.scarr@acentra.com; jeff shoobridge; Tracy Campbell; dmotley123@gmail.com; jennie@blackburncoastalrealty.com; kim@harrins.com; brian.mcclure@charter.com; hannah.rebholz@stpete.org; angela.phillips@stpete.org; brandi.gabbard@stpete.org; chris.dailey@rsandh.com; malow1@aol.com; jwh@hhinsgroup.com; john mason; Marcie Stenmark; twilcox@cityofsafetyharbor.com; dlistner@southernliferealty.net; jessica.wilson@brightway.com; Terri Sullivan; dmixon@mysouthpasadena.com; collin.baranick@rui.net; robin@tampabaybeaches.com; Mike Clarke; Mark Vasquez; Julie Anderson; rhollands@gmail.com; mfw517@yahoo.com; Kevin Powell; Megan Araya; bmamouzelos@yahoo.com; joanjenn@gmail.com; sdecoste@tsfr.us; medwards@mytreasureisland.org; jmiller@mytreasureisland.org; bford@insuranceresourcesllc.com; gm@bilmarbeachresort.com; jerry@murphyplanning.com; Christina Hummel; Zambito, Chris; Khan Boppha; Mehle, Christine
Cc: Moore, Maxine
Subject: Pinellas FRMPIWG Annual Report
Attachments: Pinellas_PPI_Annual_Report_20231020.docx; Appendix B - 330_OP_Matrix_2023.xlsx

CAUTION: *This message has originated from outside of the organization. Do not click on links or open attachments unless you are expecting the correspondence from the sender and know the content is safe.*

Dear FRMPIWG member,

Please take a moment to review the attached Annual Report (especially Tables 1-1 and 1-2 listing the Core and Support Members) and the OP matrix (make sure we have all your outreach projects listed correctly).

Provide comments to both Maxine and me by **COB Friday, January 12th** so we can forward it to the State for review.

We appreciate your participation on the Working Group and your input!

Sincerely,

Cece McKiernan

President, McKiernan Consulting Services

813-966-1265

and

Maxine Moore, CFM

Floodplain Technician

Public Works

Pinellas County Government

14 S. Ft. Harrison Ave, 4th Floor

Clearwater, FL 33756

mmoore@pinellas.gov

Office (727) 464-8206



All government correspondence is subjected to public records law.

Ambadi, Smita

From: Ambadi, Smita
Sent: Wednesday, August 23, 2023 8:58 AM
To: Aaron Glanz; Abigail Lloyd; Aleksandra Mugenski; Alexis Ferguson; All Children's Hospital Larry Green; Amber Boulding; Amy Bidell; angela.allen@dot.state.fl.us; Anita Wang; arocke@largo.com; Ashley Bernal; Ashley Tharp; Auria Oliver; B J Gavin; Barbara Colucci; Bayfront Medical Center Glenn Baker; Bayfront Medical Center Roger Fournier; bdhonau@myindianshores.com; Beim, Donna J; Bell, Pam L; Bill Blair; Bill Krajewski; Bill Palmer; Black, Laura; Bob Barry; Bolling, Libby; Borries, Joseph G; Brandi Gabbard; Brandon Berry; Brandon Henry; Brian Eells; Brian Lowack; Bridgexp@aol.com; Bruce Beckert; Bruce Cooper; Bryan.Scanlon@hcahealthcare.com; Calvin Warren; campbellm@kennethcityfl.org; Captain Nick Lazaris; Cara W Sara; Carine Andre; Carlos Frey ; Carnahan, Elizabeth (Libby); Carol Clarke; Carol Stricklin; Carolyn Reginelli; Catherine Perkins; Cecilia Chen; CEnnest@bayareadki.com; ceofficer@townofnorthredingtonbeach.com; Cheryl Collier Reed; Chris Dailey; Chris Moore; Chris Niforatos; Chris Simoniello; Chris Zambito; Christina Hummel; Cinda Krouk; Cindy Margiotta; Clint Belk; Cody Johnson; Colleen Olson; comdist3@townofredingtonshores.com; Craig Misener; cstreicher@mygulfport.us; Daniel Schoel; Daniel Simpson; dannette@frla.org; Danny Hinson; Danny Taylor; Darby Bryant; Darin Cushing; David Leihman; David Mixson; Dean Scharmen; Debra Sullivan; depclerk@townofredingtonshores.com; deputyclerk@townofnorthredingtonbeach.com; deputyclerk@townofredingtonbeach.com; Dereck Reaves; Derek Smith; Detweiler, Michelle; Doherty, Heather; Don Lewis; doneal@madeirabeachfl.gov; Elizabeth Macofske; Erica Lindquist; Fire Chief Jim Kilpatrick; Fire Marshal; firechief@mysouthpasadena.com; Florida Hospital North Pinellas (Helen Ellis) Daniel Greive; Frank Malowany; gabriela.vigo@fema.dhs.gov; Gaby Placido; Gary; gberkheimer@pinellas-park.com; gengel@mygulfport.us; Glen Richardson; Grace Hirigoyen; Grace.Jacobsen@stpete.org; Graham Joseph; Gregg Lauda; Gregg Silliman; Guy Van Asten; Hammer Levy, Kelli; Hank Hodde; Hannah Rebholz; Harvey, Gina A; Heather Sobush; henrye@hillsboroughcounty.org; Jake Holehouse; Jamie Vivieros; Jason R. Nordin; Jason Schwabe; jason.martino@aaapp.org; Jayme Lopko; Jeff Shoobridge; Jennifer Artiaga; Jenny Rowan; Jeremy Sidlauskas; Jesse Miller; Jevon Graham; Jim Von ; Jocilyn Martinez; Joel Brown; John (John@winfl.com); john.nicely@baycare.org; Jose.Bueno@redcross.org; Joseph DiPasqua; Joseph Pennino, MPP; Julie Anderson; Karen Paulson; Katherine Bleakly; Kathryn Younkin; Kathy Gademer; Kelli Reddick; Kelli Thurson; Kelly Cisarik; Kelly Hale; Kelly Intzes; Kelsey Grentzer; Ken Jacobs; Kevin Powell; Khan Boupfa; Kimberly Williams; Kindred Healthcare Debra Plummer; Kyle Riefler; Largo Medical Center - 14th St Campus Adam Brett; Largo Medical Center - 14th St Campus Jon Ashford; Largo Medical Center - Indian Rocks Rd Campus Tom Smith; Laura Thomas; Lauren Wolf; Leigh Lac ; Linda Portal; Lisa Foster; logan.smith@stpete.org; Lt. Tom Brennan; Lynn Rosetti; Madhosingh-Hector, Ramona; Mandi Clark; Marjaa Bell; Mark Griffin; Mark Vasquez; mark.hendrickson@redcross.org; Matt Goolsby; Matthew Woodham; Maxine Moore; mdauphinais@myoldsmar.com; Megan Araya, CFM; Megan Orlando; Megan Wepfer; Melanie Grillone; mgreen@myindianshores.com; Michael Davis; Michael Ferguson; Michael.Perry@stpete.org; Mike Knotek; mkoutsoftas@mytreasureisland.org; Monica Martin; Morton Plant/Mease Hospital Dirk Palmer; Mstenmark@cityofsafetyharbor.com; mtaylor@mygulfport.us; Natalie Gass; Neal Mazzei; Nicole Dufva; Noralvys Hancock; Northside Hospital Charles Hunt; Northside Hospital Fred Norton; Palms of Pasadena Hospital Chuck Giorgio; Parks, Jeff; Patricia McNeese; Patti Squires; Paulette Harbert; Pete Cavalli; Petya Getsova ; Philip Murphy; Rebecca Young; Renea Vincent; Rhonda Bowman; Richard Benton; Richard Perez; Rick Dunn; Rives, Lynn; Rodney Due; rrobertson@ctsfl.us; rschmader@belleairbluffs-fl.gov; rtwalker@pinellascounty.org; Sam Ball; Samantha Wexler; Sarah.Kessler@myclearwater.com; SBoisvert@pinellas-park.com; Schlatterer, Brett; Scott Crawford; Scott M Swearengen (sswearengen@co.pinellas.fl.us); Scott Young (syoun@tsfr.us); scott.ehlers@myclearwater.com; scroghams@kennethcityfl.org; Shanti Smith Copeland; Sheila Scolaro; Sheldon Hershman; Shrimatee Ojah Maharaj; Smita Ambadi; Soltau, Steve; St. Anthony's Hospital Otis Gatewood, JR; St. Petersburg General Hospital Chuck Shuff; St. Petersburg General

To: Hospital Robert Conroy Jr.; Stephanie Hendricks; Stephen Tetlak; Talhouk, David A; Tatiana Childress; Terri Sullivan; thillier@pinellas-park.com ; tjamison@elfr.org; Todd Best; Tom Menke; Tom Scofield; townclerk@townofnorthredingtonbeach.com; townclerk@townofredingtonbeach.com; townclerk@townofredingtonshores.com; Tracie Ryan; tracy@fmsbuildingdepartment.com; Troy Salisbury; Van Austen; vicki.russo@yahoo.com; Vince Tenaglia; Vincent LaPorta; Walter Inman; Waunda Henry; Wesley Wright; William Morelli; William Twaite

Subject: MEETING REMINDER - Today's LMS Annual Update Training

Attachments: LMS Meeting Attendance - July 12 2023.xlsx

Good morning everyone,

This is a reminder for **today's LMS Annual Update Training (1:30 PM)**.

Please forward the meeting invite, to whoever might be interested in attending.

Thanks and see you at 1:30 pm.

Smita

Smita Ambadi, AICP, LEED AP, SCPM
Principal Planner, Planning Division,
Pinellas County Housing and Community Development
310 Court Street,
Clearwater, FL 33756
Direct: (727) 464-8221
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sambadi@pinellascounty.org

Ambadi, Smita

From: Ambadi, Smita
Sent: Tuesday, July 18, 2023 7:20 PM
To: 'Aaron Glanz'; 'Abigail Lloyd'; 'Aleksandra Mugenski'; 'Alexis Ferguson'; 'All Children's Hospital Larry Green'; 'Amber Boulding'; 'Amy Bidell'; 'angela.allen@dot.state.fl.us'; 'Anita Wang'; 'arocke@largo.com'; 'Ashley Bernal'; 'Ashley Tharp'; 'Auria Oliver'; 'B J Gavin'; 'Barbara Colucci'; 'Bayfront Medical Center Glenn Baker'; 'Bayfront Medical Center Roger Fournier'; 'bdhonau@myindianshores.com'; 'Beim, Donna J'; 'Bell, Pam L'; 'Bill Blair'; 'Bill Krajewski'; 'Bill Palmer'; 'Black, Laura'; 'Bob Barry'; 'Bolling, Libby'; 'Borries, Joseph G'; 'Brandi Gabbard'; 'Brandon Berry'; 'Brandon Henry'; 'Brian Eells'; 'Brian Lowack'; 'Bridgexp@aol.com'; 'Bruce Beckert'; 'Bruce Cooper'; 'Bryan.Scanlon@hcahealthcare.com'; 'Calvin Warren'; 'campbellm@kennethcityfl.org'; 'Captain Nick Lazaris'; 'Cara W Sara'; 'Carine Andre'; 'Carlos Frey'; 'Carnahan, Elizabeth (Libby)'; 'Carol Clarke'; 'Carol Stricklin'; 'Carolyn Reginelli'; 'Catherine Perkins'; 'Cecilia Chen'; 'CEnnest@bayareadki.com'; 'ceofficer@townofnorthredingtonbeach.com'; 'Cheryl Collier Reed'; 'Chris Dailey'; 'Chris Moore'; 'Chris Niforatos'; 'Chris Simoniello'; 'Chris Zambito'; 'Christina Hummel'; 'Cinda Krouk'; 'Cindy Margiotta'; 'Clint Belk'; 'Cody Johnson'; 'Colleen Olson'; 'comdist3@townofredingtonshores.com'; 'Craig Misener'; 'cstreicher@mygulfport.us'; 'Daniel Schoel'; 'Daniel Simpson'; 'dannette@frla.org'; 'Danny Hinson'; 'Danny Taylor'; 'Darby Bryant'; 'Darin Cushing'; 'David Leihman'; 'David Mixson'; 'Dean Scharmen'; 'Debra Sullivan'; 'depclerk@townofredingtonshores.com'; 'deputyclerk@townofnorthredingtonbeach.com'; 'deputyclerk@townofredingtonbeach.com'; 'Dereck Reaves'; 'Derek Smith'; 'Detweiler, Michelle'; 'Doherty, Heather'; 'Don Lewis'; 'doneal@madeirabeachfl.gov'; 'Elizabeth Maccofske'; 'Erica Lindquist'; 'Fire Chief Jim Kilpatrick'; 'Fire Marshal'; 'firechief@mysouthpasadena.com'; 'Florida Hospital North Pinellas (Helen Ellis) Daniel Greive'; 'Frank Malowany'; 'gabriela.vigo@fema.dhs.gov'; 'Gaby Placido'; 'Gary'; 'gberkheimer@pinellas-park.com'; 'gengel@mygulfport.us'; 'Glen Richardson'; 'Grace Hirigoyen'; 'Grace.Jacobsen@stpete.org'; 'Graham Joseph'; 'Gregg Lauda'; 'Gregg Silliman'; 'Guy Van Asten'; 'Hammer Levy, Kelli'; 'Hank Hodde'; 'Hannah Rebholz'; 'Harvey, Gina A'; 'Heather Sobush'; 'henrye@hillsboroughcounty.org'; 'Jake Holehouse'; 'Jamie Vivieros'; 'Jason R. Nordin'; 'Jason Schwabe'; 'jason.martino@aaapp.org'; 'Jayme Lopko'; 'Jeff Shoobridge'; 'Jennifer Artiaga'; 'Jenny Rowan'; 'Jeremy Sidlauskas'; 'Jevon Graham'; 'Jim Von'; 'Jocilyn Martinez'; 'Joel Brown'; 'John (John@winfl.com)'; 'john.nicely@baycare.org'; 'Jose.Bueno@redcross.org'; 'Joseph DiPasqua'; 'Joseph Pennino, MPP'; 'Julie Anderson'; 'Karen Paulson'; 'Katherine Bleakly'; 'Kathryn Younkin'; 'Kathy Gademer'; 'Kelli Reddick'; 'Kelli Thurson'; 'Kelly Cisarik'; 'Kelly Hale'; 'Kelly Intzes'; 'Kelsey Grentzer'; 'Ken Jacobs'; 'Kevin Powell'; 'Khan Boupha'; 'Kimberly Williams'; 'Kindred Healthcare Debra Plummer'; 'Kyle Riefler'; 'Largo Medical Center - 14th St Campus Adam Brett'; 'Largo Medical Center - 14th St Campus Jon Ashford'; 'Largo Medical Center - Indian Rocks Rd Campus Tom Smith'; 'Laura Thomas'; 'Lauren Wolf'; 'Leigh Lac'; 'Linda Portal'; 'Lisa Foster'; 'logan.smith@stpete.org'; 'Lt. Tom Brennan'; 'Lynn Rosetti'; 'Madhosingh-Hector, Ramona'; 'Mandi Clark'; 'Marjaa Bell'; 'Mark Griffin'; 'Mark Vasquez'; 'mark.hendrickson@redcross.org'; 'Matthew Woodham'; 'Maxine Moore'; 'mdauphinais@myoldsmar.com'; 'Megan Araya, CFM'; 'Megan Orlando'; 'Megan Wepfer'; 'Melanie Grillone'; 'mgreen@myindianshores.com'; 'Michael Davis'; 'Michael Ferguson'; 'Michael.Perry@stpete.org'; 'Mike Knotek'; 'mkoutsoftas@mytreasureisland.org'; 'Monica Martin'; 'Morton Plant/Mease Hospital Dirk Palmer'; 'Mstenmark@cityofsafetyharbor.com'; 'mtaylor@mygulfport.us'; 'Natalie Gass'; 'Neal Mazzei'; 'Nicole Dufva'; 'Noralvys Hancock'; 'Northside Hospital Charles Hunt'; 'Northside Hospital Fred Norton'; 'Palms of Pasadena Hospital Chuck Giorgio'; 'Parks, Jeff'; 'Patricia McNeese'; 'Patti Squires'; 'Paulette Harbert'; 'Pete Cavalli'; 'Petya Getsova'; 'Philip Murphy'; 'Renea Vincent'; 'Rhonda Bowman'; 'Richard Benton'; 'Richard Perez'; 'Rick Dunn'; 'Rives, Lynn'; 'Rodney Due'; 'rrobertson@ctsfl.us'; 'rschmader@belleairbluffs-fl.gov'; 'rtwalker@pinellascounty.org'; 'Sam Ball'; 'Samantha Wexler'; 'Sarah.Kessler@myclearwater.com'; 'SBoisvert@pinellas-park.com'; 'Schlatterer, Brett'; 'Scott Crawford'; 'Scott M Swearengen (sswearengen@co.pinellas.fl.us)'; 'Scott Young (syoun@tsfr.us)'; 'scott.ehlers@myclearwater.com';

To: 'scroghams@kennethcityfl.org'; 'Shanti Smith Copeland'; 'Sheila Scolaro'; 'Sheldon Hershman'; 'Shrimatee Ojah Maharaj'; 'Smita Ambadi'; 'Soltau, Steve'; 'St. Anthony's Hospital Otis Gatewood, JR'; 'St. Petersburg General Hospital Chuck Shuff'; 'St. Petersburg General Hospital Robert Conroy Jr.'; 'Stephanie Hendricks'; 'Stephen Tetlak'; 'Talhok, David A'; 'Tatiana Childress'; 'Terri Sullivan'; 'thillier@pinellas-park.com'; 'tjamison@elfr.org'; 'Todd Best'; 'Tom Menke'; 'Tom Scofield'; 'townclerk@townofnorthredingtonbeach.com'; 'townclerk@townofredingtonbeach.com'; 'townclerk@townofredingtonshores.com'; 'Tracie Ryan'; 'tracy@fmsbuildingdepartment.com'; 'Troy Salisbury'; 'Van Austen'; 'vicki.russo@yahoo.com'; 'Vince Tenaglia'; 'Vincent LaPorta'; 'Walter Inman'; 'Waunda Henry'; 'Wesley Wright'; 'William Morelli'; 'William Twaite'

Subject: LMS Meeting Follow-up - Funding Opportunities Currently Active

Attachments: NOFA DR-4680.pdf; FDEM One Pager LAP.pdf

Hi Everyone,

As was mentioned at the last LMS meeting on July 12th, here's a compilation of some of the funding opportunities that are currently active.

Please note, the application process, eligibility and deadlines, for each of these funding opportunities are different. Please refer the links below, to learn more about the programs that you are interested in and for grant-specific contact information.

1. Hazard Mitigation Grant Program (HMGP) Nicole (DR-4680)

- This grant funding is provided by FEMA and administered through the **Florida Department of Emergency Management (FDEM)**, who acts as the subrecipient.
- Allocated amount for Pinellas County for this HMGP funding is: \$75,984.36.
- Application period is currently open.
- Application Deadline: **August 29, 2023**.
- To apply for this, the project seeking funding, needs to be listed in the Local Mitigation Strategy's Table D-1. The final list of projects that can apply for this grant funding, is approved by the LMS Working Group. If you have any questions, regarding the process for getting the project added to the LMS, please let me know.
- Attached is the Notice of Funding Availability for this HMGP grant.
- Learn more about this funding at: <https://www.floridadisaster.org/dem/mitigation/hazard-mitigation-grant-program/>

2. Community Development Block Grant Disaster Recovery (CDBG-DR) for Hurricane Ian

- This grant funding, is administered through the **Florida Department of Commerce (formerly known as the Florida Department of Economic Opportunity)**, through the **Office of Long-term Resiliency**.
- This funding is specifically focused on unmet recovery and mitigation needs, following Hurricane Ian.
- A Draft State Action Plan has been developed for this funding. The State Action Plan determines, how the funding will be used to address eligible communities', mitigation as well as long-term resiliency needs. This Draft State Action Plan is currently available for public comment, from July 13, 2023 to August 12, 2023.
- Pinellas County is one of the 20 communities designated as Most Impacted and Distressed (MID) areas and therefore is eligible to apply for this grant funding.
- Learn more about this funding opportunity at: <https://www.floridajobs.org/community-planning-and-development/assistance-for-governments-and-organizations/disaster-recovery-initiative/hurricane-ian>

3. FY 2023 - 2024 Water Quality Protection Grant Portal

- This is administered by the **Florida Department of Environmental Protection (FDEP)**.
- The application period opened on July 5, 2023.
- It includes several water-related grant programs.

- Application Deadline: **Grant programs have different dates, so please check the closing date posted for each grant program.**
- Learn more about this funding at: <https://protectingfloridatogether.gov/state-action/grants-submissions>

4. FY 2023 – 2024 Resilient Florida Grant Program

- This is administered through **FDEP**.
- This funding could be used for projects such as vulnerability assessments; adaptation plans; compliance to “Peril of Flood” statute requirements; etc.
- It includes, both Planning and Implementation grants, and both coastal and inland communities in Florida are eligible to apply.
- The application period opened on July 1, 2023.
- Application Deadline: **September 1, 2023**
- Learn more about this funding opportunity at: <https://content.govdelivery.com/accounts/FLDEP/bulletins/35e960f>
- FDEP is holding “virtual office hours” to help with pre-application assistance. Please refer the Resilient Florida Program Resources website, for more details: <https://floridadep.gov/rcp/resilient-florida-program/content/resilient-florida-program-resources>

5. 2023/2024 Hurricane Appropriation Program (Hurricane Ian and Nicole)

- This is administered through **FDEM**.
 - Under this funding, the Division will award up to \$350,000,000.
 - This specifically focuses on, funding gaps in hurricane repairs and recovery to publicly owned facilities that were damaged in the hurricanes; infrastructure repairs; and loss of revenue within the counties that were declared for Hurricanes Ian and/or Nicole.
 - Application portal opened on June 15, 2023.
 - Application Deadline: **July 31, 2023.**
 - Please see attached, additional information about the program.
 - For the application reference guide, presentation, FAQ and recording about the program, please refer: <https://www.floridadisaster.org/DEMES/>
- For information on the Hurricane Appropriation program, please scroll to the bottom of this webpage.

6. NOAA – Climate Resilience Regional Challenge

- This funding opportunity is administered by **National Oceanic and Atmospheric Administration’s (NOAA) Office of Coastal Management.**
 - Approximately \$575 million is available for projects.
 - This funding opportunity focuses on, increasing resilience to extreme weather events (e.g., hurricanes and storm surge), as well as to address longer-term, chronic climate hazards (e.g., sea level rise, erosion, heat stress).
 - The first step for this grant is a Letter of Intent submission.
 - The Application Deadline for Letter of Intent submission is: **August 21, 2023.**
 - Due date for full application: **February 13, 2024.**
 - There is no match requirement for this funding.
 - Notice of funding availability for this grant: <https://www.grants.gov/web/grants/view-opportunity.html?oppld=348810>
 - Learn more about this funding at: <https://coast.noaa.gov/funding/ira/resilience-challenge/>
- The link to the webinar recording for this grant and its transcript, is available on this above webpage.

Please forward this to whoever might be interested.

Thanks,

Smita

Smita Ambadi, AICP, LEED AP, SCPM

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Ambadi, Smita

From: Ambadi, Smita
Sent: Wednesday, March 8, 2023 3:20 PM
To: Abigail Lloyd; Adam Colby; Aleksandra Mugenski; Alexis Ferguson; All Children's Hospital Larry Green; Amber Boulding; angela.allen@dot.state.fl.us; Anita Wang; arocke@largo.com; Ashley Bernal; Ashley Tharp; B J Gavin; Barbara Colucci; Bayfront Medical Center Glenn Baker; Bayfront Medical Center Roger Fournier; bdhonau@myindianshores.com; Beim, Donna J; Bell, Pam L; Bill Blair; Bill Krajewski; Bill Palmer; Black, Laura; Bolling, Libby; Borries, Joseph G; Brandi Gabbard; Brandon Berry; Brandon Henry; Brian Eells; Brian Lowack; Bridgexp@aol.com; Bruce Beckert; Bruce Cooper; Bryan.Scanlon@hcahealthcare.com; Calvin Warren; campbellm@kennethcityfl.org; Captain Nick Lazaris; Cara W Sara; Carine Andre; Carlos Frey ; Carnahan, Elizabeth (Libby); Carol Clarke; Carol Stricklin; Carolyn Reginelli; Catherine Perkins; Cecilia Chen; CEnnest@bayareadki.com; ceofficer@townofnorthredingtonbeach.com; Cheryl Coller Reed; Chris Dailey; Chris Moore; Chris Niforatos; Chris Simoniello; Chris Zambito; Christina Hummel; Cinda Krouk; Cindy Margiotta; Clint Belk; Cody Johnson; Colleen Olson; comdist3@townofredingtonshores.com; Craig Misener; cstreicher@mygulfport.us; Daniel Simpson; dannette@frla.org; Danny Hinson; Danny Taylor; Darby Bryant; Darin Cushing; David Leihman; David Mixson; Dean Scharmen; Debra Sullivan; depclerk@townofredingtonshores.com; deputyclerk@townofnorthredingtonbeach.com; deputyclerk@townofredingtonbeach.com; Dereck Reaves; Derek Smith; Detweiler, Michelle; Doherty, Heather; Don Lewis; doneal@madeirabeachfl.gov; Elizabeth Macofske; Erica Lindquist; Evan Johnson; Fire Chief Jim Kilpatrick; Fire Marshal; firechief@mysouthpasadena.com; Florida Hospital North Pinellas (Helen Ellis) Daniel Greive; Frank Malowany; gabriela.vigo@fema.dhs.gov; Gaby Placido; Gary; gberkheimer@pinellas-park.com; gengel@mygulfport.us; Georges Gonzalez; Glen Richardson; Grace Hirigoyen; Grace.Jacobsen@stpete.org; Graham Joseph; Gregg Lauda; Gregg Silliman; Guy Van Asten; Hammer Levy, Kelli; Hank Hodde; Harvey, Gina A; Heather Burford; Heather Sobush; henrye@hillsboroughcounty.org; Ivy Drexler; Jake Holehouse; Jamie Vivieros; Jason R. Nordin; Jason Schwabe; jason.martino@aaapp.org; Jayme Lopko; Jeff Shoobridge; Jenny Rowan; Jeremy Sidlauskas; Jevon Graham; Jim Von ; Jocilyn Martinez; Joel Brown; John (John@winfl.com); john.nicely@baycare.org; Jose.Bueno@redcross.org; Joseph DiPasqua; Joseph Pennino, MPP; Julie Anderson; Karen Paulson; Katherine Bleakly; Kathryn Younkin; Kathy Gademer; Kelli Reddick; Kelli Thurson; Kelly Cisarik; Kelly Hale; Kelly Intzes; Kelsey Grentzer; Ken Jacobs; Kevin Powell; Khan Boupaha; Kimberly Williams; Kindred Healthcare Debra Plummer; Kyle Riefler; Largo Medical Center - 14th St Campus Adam Brett; Largo Medical Center - 14th St Campus Jon Ashford; Largo Medical Center - Indian Rocks Rd Campus Tom Smith; Laura Thomas; Leigh Lac ; Linda Portal; Lisa Foster; logan.smith@stpete.org; Lt. Tom Brennan; Lynn Rosetti; Madhosingh-Hector, Ramona; Mandi Clark; Marjaa Bell; Mark Griffin; Mark Vasquez; mark.hendrickson@redcross.org; Matthew Woodham; Maxine Moore; mdauphinais@myoldsmar.com; Megan Araya, CFM; Megan Orlando; Megan Wepfer; Melanie Grillone; mely@myseminole.com; mgreen@myindianshores.com; Michael Davis; Michael Ferguson; Michael.Perry@stpete.org; Mike Knotek; mkoutsoftas@mytreasureisland.org; Monica Martin; Morton Plant/Mease Hospital Dirk Palmer; Mstenmark@cityofsafetyharbor.com; mtaylor@mygulfport.us; Natalie Gass; Neal Mazzei; Nicole Dufva; Noralvys Hancock; Northside Hospital Charles Hunt; Northside Hospital Fred Norton; Palms of Pasadena Hospital Chuck Giorgio; Parks, Jeff; Patricia McNeese; Patti Squires; Pete Cavalli; Petya Getsova ; Philip Murphy; Renea Vincent; Rhonda Bowman; Richard Perez; Rick Dunn; Rives, Lynn; Rodney Due; rrobertson@ctsfl.us; rschmader@belleairbluffs-fl.gov; rtwalker@pinellascounty.org; Sam Ball; Sarah.Kessler@myclearwater.com; SBoisvert@pinellas-park.com; Schlatterer, Brett; Scott Crawford; Scott M Swearngen (sswearngen@co.pinellas.fl.us); Scott Young (syoun@tsfr.us); scott.ehlers@myclearwater.com; scroghams@kennethcityfl.org; Shanti Smith Copeland; Sheila Scolaro; Sheldon Hershman; Shrimatee Ojah Maharaj; Smita Ambadi; Soltau, Steve; St. Anthony's Hospital Otis Gatewood, JR; St. Petersburg General Hospital Chuck Shuff; St. Petersburg General Hospital Robert Conroy Jr.; Stephanie Hendricks; Stephen Tetlak; Summer Mahr; Talhouk, David A;

To: Tatiana Childress; Terri Sullivan; thillier@pinellas-park.com ; tjamison@elfr.org; Todd Best; Tom Menke; Tom Scofield; townclerk@townofnorthredingtonbeach.com; townclerk@townofredingtonbeach.com; townclerk@townofredingtonshores.com; Tracie Ryan; tracy@fmsbuildingdepartment.com; Troy Salisbury; Van Austen; vicki.russo@yahoo.com; Vince Tenaglia; Vincent LaPorta; Walter Inman; Waunda Henry; Wesley Wright; William Twaite

Subject: HMGP-Hurricane Ian (Revised Internal Timeline)

Attachments: Timeline - Pinellas Co HMGP IAN 3-8-2023.xlsx; Intent to Apply - HMGP IAN - 3-1-2023.xlsx; BLANK Project Scoring Sheet.xlsx; TABLE D-1 MITIGATION INITIATIVES 1-18-2023.xlsx

Categories: LMS, IMPORTANT

Good afternoon everyone,

Thank you for attending the LMS Working Group meeting today.

As a follow-up to today's meeting:

- **Timeline**
 - Here's the updated internal timeline that we will follow, for Hazard Mitigation Grant Program (HMGP) – Hurricane Ian. See attached. **All changes are highlighted in red.**
- **Internal deadline for submitting Intent to Apply Forms and Scoring Sheets**
 - Please note, based on what we discussed, the revised deadline for sending your completed Intent to Apply Forms and the scoring sheets is **March 31, 2023.**
 - Attached is a copy of the Intent to Apply Form for HMGP-Ian and a blank scoring sheet. Please let me know if you have any questions.
- **Upcoming LMS Working Group Meetings**
 - We will have our regular quarterly LMS meeting on Wednesday, April 5th.
 - We will have our LMS meeting to discuss and finalize HMGP-Ian's Prioritized Project List, the following week on **Wednesday, April 12th.**
 - If any of these projects are not already on the LMS Table D-1, we will also be requesting the LMS Working Group to review and approve the addition of these new projects to Table D-1 at this April 12th meeting.
- **LMS Table D-1**
 - Attached is a copy of the latest Table D-1 as was last approved by the LMS Working Group.

Please let me know, if you have any questions.

Thanks,

Smita

Smita Ambadi, AICP, LEED AP, SCPM
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Clearwater, FL 33756
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Ambadi, Smita

From: Ambadi, Smita
Sent: Thursday, June 22, 2023 12:23 PM
To: Aaron Glanz; Abigail Lloyd; Adam Colby; Aleksandra Mugenski; Alexis Ferguson; All Children's Hospital Larry Green; Amber Boulding; angela.allen@dot.state.fl.us; Anita Wang; arocke@largo.com; Ashley Bernal; Ashley Tharp; Auria Oliver; B J Gavin; Barbara Colucci; Bayfront Medical Center Glenn Baker; Bayfront Medical Center Roger Fournier; bdhonau@myindianshores.com; Beim, Donna J; Bell, Pam L; Bill Blair; Bill Krajewski; Bill Palmer; Black, Laura; Bob Barry; Bolling, Libby; Brandi Gabbard; Brandon Berry; Brandon Henry; Brian Eells; Brian Lowack; Bridgexp@aol.com; Bruce Beckert; Bruce Cooper; Bryan.Scanlon@hcahealthcare.com; Calvin Warren; campbellm@kennethcityfl.org; Captain Nick Lazaris; Cara W Sara; Carine Andre; Carlos Frey ; Carnahan, Elizabeth (Libby); Carol Clarke; Carol Stricklin; Carolyn Reginelli; Catherine Perkins; Cecilia Chen; CEnnest@bayareadki.com; ceofficer@townofnorthredingtonbeach.com; Cheryl Coller Reed; Chris Dailey; Chris Moore; Chris Niforatos; Chris Simoniello; Chris Zambito; Christina Hummel; Cinda Krouk; Cindy Margiotta; Clint Belk; Cody Johnson; Colleen Olson; comdist3@townofredingtonshores.com; Craig Misener; cstreicher@mygulfport.us; Daniel Schoel; Daniel Simpson; dannette@frla.org; Danny Hinson; Danny Taylor; Darby Bryant; Darin Cushing; David Leihman; David Mixson; Dean Scharmen; Debra Sullivan; depclerk@townofredingtonshores.com; deputyclerk@townofnorthredingtonbeach.com; deputyclerk@townofredingtonbeach.com; Dereck Reaves; Derek Smith; Detweiler, Michelle; Doherty, Heather; Don Lewis; doneal@madeirabeachfl.gov; Elizabeth Macofske; Erica Lindquist; Fire Chief Jim Kilpatrick; Fire Marshal; firechief@mysouthpasadena.com; Florida Hospital North Pinellas (Helen Ellis) Daniel Greive; Frank Malowany; gabriela.vigo@fema.dhs.gov; Gaby Placido; Gary; gberkheimer@pinellas-park.com; gengel@mygulfport.us; Glen Richardson; Grace Hirigoyen; Grace.Jacobsen@stpete.org; Graham Joseph; Gregg Lauda; Gregg Silliman; Guy Van Asten; Hammer Levy, Kelli; Hank Hodde; Hannah Rebholz; Harvey, Gina A; Heather Sobush; henrye@hillsboroughcounty.org; Jake Holehouse; Jamie Vivieros; Jason R. Nordin; Jason Schwabe; jason.martino@aaapp.org; Jayme Lopko; Jeff Shoobridge; Jennifer Artiaga; Jenny Rowan; Jeremy Sidlauskas; Jevon Graham; Jim Von ; Jocilyn Martinez; Joel Brown; John (John@winfl.com); john.nicely@baycare.org; Jose.Bueno@redcross.org; Joseph DiPasqua; Joseph Pennino, MPP; Julie Anderson; Karen Paulson; Katherine Bleakly; Kathryn Younkin; Kathy Gademer; Kelli Reddick; Kelli Thurson; Kelly Cisarik; Kelly Hale; Kelly Intzes; Kelsey Grentzer; Ken Jacobs; Kevin Powell; Khan Boupaha; Kimberly Williams; Kindred Healthcare Debra Plummer; Kyle Riefler; Largo Medical Center - 14th St Campus Adam Brett; Largo Medical Center - 14th St Campus Jon Ashford; Largo Medical Center - Indian Rocks Rd Campus Tom Smith; Laura Thomas; Leigh Lac ; Linda Portal; Lisa Foster; logan.smith@stpete.org; Lt. Tom Brennan; Lynn Rosetti; Madhosingh-Hector, Ramona; Mandi Clark; Marjaa Bell; Mark Griffin; Mark Vasquez; mark.hendrickson@redcross.org; Matthew Woodham; Maxine Moore; mdauphinais@myoldsmar.com; Megan Araya, CFM; Megan Orlando; Megan Wepfer; Melanie Grillone; mgreen@myindianshores.com; Michael Davis; Michael Ferguson; Michael.Perry@stpete.org; Mike Knotek; mkoutsoftas@mytreasureisland.org; Monica Martin; Morton Plant/Mease Hospital Dirk Palmer; Mstenmark@cityofsafetyharbor.com; mtaylor@mygulfport.us; Natalie Gass; Neal Mazzei; Nicole Dufva; Noralvys Hancock; Northside Hospital Charles Hunt; Northside Hospital Fred Norton; Palms of Pasadena Hospital Chuck Giorgio; Parks, Jeff; Patricia McNeese; Patti Squires; Paulette Harbert; Pete Cavalli; Petya Getsova ; Philip Murphy; Renea Vincent; Rhonda Bowman; Richard Perez; Rick Dunn; Rives, Lynn; Rodney Due; rrobertson@ctsfl.us; rschmader@belleairbluffs-fl.gov; rtwalker@pinellascounty.org; Sam Ball; Sarah.Kessler@myclearwater.com; SBoisvert@pinellas-park.com; Schlatterer, Brett; Scott Crawford; Scott M Swearngen (sswearngen@co.pinellas.fl.us); Scott Young (syoun@tsfr.us); scott.ehlers@myclearwater.com; scroghams@kennethcityfl.org; Shanti Smith Copeland; Sheila Scolaro; Sheldon Hershman; Shrimatee Ojah Maharaj; Smita Ambadi; Soltau, Steve; St. Anthony's Hospital Otis Gatewood, JR; St. Petersburg General Hospital Chuck Shuff; St. Petersburg General Hospital Robert Conroy Jr.; Stephanie Hendricks; Stephen Tetlak; Talhouk, David A; Tatiana Childress;

To: Terri Sullivan; thillier@pinellas-park.com ; tjamison@elfr.org; Todd Best; Tom Menke; Tom Scofield; townclerk@townofnorthredingtonbeach.com; townclerk@townofredingtonbeach.com; townclerk@townofredingtonshores.com; Tracie Ryan; tracy@fmsbuildingdepartment.com; Troy Salisbury; Van Austen; vicki.russo@yahoo.com; Vince Tenaglia; Vincent LaPorta; Walter Inman; Waunda Henry; Wesley Wright; William Morelli; William Twaite

Cc: Perkins, Cathie; Borries, Joseph G

Subject: HMGP Hurricane Nicole (NOFA, Intent to Apply and Scoring Sheet)

Attachments: NOFA DR-4680.pdf; HMGP Nicole - Intent to Apply Form.xlsx; BLANK Project Scoring Sheet.xlsx

Categories: LMS, IMPORTANT

Good afternoon everyone,

Here's some information, regarding our internal process for **Hazard Mitigation Grant Program (HMGP) – Nicole (FEMA 4680-DR-FL)**.

- We have our next LMS meeting on **Wednesday, July 12, 1:30 PM**. We will be discussing this funding opportunity at that meeting.
- **NOTICE OF FUNDING AVAILABILITY (NOFA) for HMGP-Nicole**
Attached is a copy of the NOFA with some key points highlighted.
 - For this HMGP, the funding allocation for Pinellas County is approx. \$75,985 - *Attachment B of the NOFA*.
 - Activities for which implementation has already been completed or initiated are not eligible for this funding.
 - Projects must demonstrate cost-effectiveness.
 - Please check eligibility – *Pages 3 and 4*.
 - If you have any questions about Program Eligibility contact: *(850) 815-4537 or (850) 815-4503*
 - There is a match requirement (75% Federal and 25% Non-Federal) – *Check Cost-Share Requirements – Page 5*.
 - All project applications must go through the LMS Working Group.
 - FDEM encourages all applications, to solely be uploaded through the FDEM Portal. If you choose to submit a hard copy of the application, a digital submission through the FDEM Portal **is strongly advised**.
- **APPLICATION DEADLINE:** The application deadline for this HMGP is: **Oct. 20, 2023**.
- **INTENT TO APPLY**
If you are interested in applying for this specific HMGP, **please fill out the attached Intent to Apply form and send it to me.**
Please do check your eligibility to apply, as well as the overall eligibility of your project, prior to filling out the Intent to Apply form. **Also please send a completed scoring sheet for each project that is being submitted.** See attached blank scoring sheet.
- **TIMELINE**
At the July 12th LMS meeting, we can discuss the timeline for developing our Prioritized Project List for this HMGP. We can also decide the internal deadline for submission of the Intent to Apply forms, that would work for everyone.

Please let me know, if you have any questions and/or are unable to attend the upcoming LMS meeting.

I am hoping you have already started thinking of projects at your end. Please note, you can always reach out to the State for guidance on your projects, prior to the completion of our internal process for the Prioritized Project List. I would encourage you to reach out to the State, with any questions that you might have and also to understand the application requirements specific to your project, so that you can best utilize the time till October 20th. **The contact information for Environmental; and Engineering and Technical Feasibility, are given on Page 7 of the attached NOFA.**

Please feel free to share this email with anyone who might be interested in this grant opportunity.

Thanks,

Smita

Smita Ambadi, AICP, LEED AP, SCPM
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Ambadi, Smita

From: Cece McKiernan
Sent: Tuesday, October 10, 2023 11:03 AM
To: Greg Lauda; bccmaint@belleaircc.com; andyn@belleaircc.com; tshelly@townofbelleair.net; Kyle Riefler; aaron.glanz@cityofbelleairbeach.com; marv1277@gmail.com; frank.bankard@cityofbelleairbeach.com; Kessler, Sarah; Smith, Derek; jared.leone@gmail.com; skessler@hotmail.com; bill.jonson@usa.net; Mmonteclaro@dunedinFL.net; cstreicher@mygulfport.us; mtaylor@mygulfport.us; karen@whitcoinsurance.com; mike@whitcoinsurance.com; Scharmen, Dean; crsmaxinc@bellsouth.net; Joan Van Stone; ronsacra@yahoo.com; flaggmeyer@yahoo.com; Building Official Indian Shores; William Jones; sandglovillas@gmail.com; swcrl@gmail.com; townmanager@kennethcityfl.org; colson@irbcity.com; Marci Forbes; Lisa Scheuermann; Jenny Rowan; chuckdillon52@gmail.com; gulfbeacheslibrary@icloud.com; gsilliman@myoldsmar.com; Clark, Mandi; jwagner@myoldsmar.com; divitraelli@myoldsmar.com; mjackson@myoldsmar.com; teambevis@gmail.com; paula@impactgrafx.com; rcthunder@aol.com; Connor, David; Rivera, Anamarie; Beer, Gary; McAndrew, Kevin; Foster, Lisa D; Burrell, Mary; Moore, Maxine; Ambadi, Smita; Caughell, Marq; Ashley.Tharp@weareflood.com; crodriguez@floodproofing.org; CJ Reynolds; Cheryl Morales; dawn.forrest@weareflood.com; derek@rightwaypa.com; jfarrell@tampabayrealtor.com; John@winfl.com; johnT@myreliantinsurance.com; lindsey@floridabestquote.com; msorensen@fuenteholdings.com; zahra@nationalfloodexperts.com; zorana@stormsensor.io; Suzanne Boisvert; tmenard@pinellas-park.com; Derek Reeves; elindquist@pinellas-park.com; housh@northsideengineering.net; Linda@flstrategic.com; terryenglandbrothers@tampabay.rr.com; andrea gamble; annie@beachtimeteam.com; pat.english2014@gmail.com; tdorgan27@gmail.com; TTALYECE@VERIZON.NET; barry.scarr@acentra.com; jeff shoobridge; Tracy Campbell; dmotley123@gmail.com; jennie@blackburncoastalrealty.com; kim@harrins.com; brian.mcclure@charter.com; hannah.rebholz@stpete.org; brandi.gabbard@stpete.org; chris.dailey@rsandh.com; malow1@aol.com; jwh@hhinsgroup.com; john mason; Marcie Stenmark; twilcox@cityofsafetyharbor.com; Terri Sullivan; dmixon@mysouthpasadena.com; robin@tampabaybeaches.com; Mike Clarke; Sarah Laracuate; Rick Dunn; Julie Anderson; crhollands@gmail.com; mfw517@yahoo.com; Kevin Powell; Megan Araya; bmamouzelos@yahoo.com; joanjenn@gmail.com; sdecoste@tsfr.us; Jamie Viveiros; jmiller@mytreasureisland.org; pichebrad@yahoo.com; bford@insuranceresourcesllc.com; gm@bilmarbeachresort.com; jerry@murphyplanning.com; Christina Hummel; Zambito, Chris; Khan Boppha; Mehle, Christine
Cc: Caughell, Marq; Foster, Lisa D; Megan Araya; Martin Sorensen; jfarrell@pinellasrealtor.org; McAndrew, Kevin; Zambito, Chris; Rivera, Anamarie; Van Stone; Moore, Maxine; Burrell, Mary; LD; scottnappier@gmail.com; Rieman, Alexandra
Subject: A Special Invitation for our FRMPI Working Group - Pinellas County 5th Annual virtual Green Infrastructure Workshop

CAUTION: *This message has originated from outside of the organization. [Do not](#) click on links or open attachments unless you are expecting the correspondence from the sender and know the content is safe.*

Letting our Working Group know about this Workshop. **Attendance is not required but certainly encouraged!**

Pinellas County Green Infrastructure Workshop is \$35 and offers 5 credits for either CM for AICP, CEU for CFM, and PHD for PE.

Eventbrite link here: <https://www.eventbrite.com/e/pinellas-county-green-infrastructure-workshop-the-stormwater-manual-2023-tickets-667022481197>

Description:

Join Pinellas County for their 5th Annual virtual Green Infrastructure Workshop on Tue Nov 14, 2023, from 9:00-4:00 (Eastern Standard Time). This workshop is designed for anyone interested in learning about the latest trends and technologies in sustainable infrastructure. Our expert speakers will cover a range of topics including stormwater rules, climate-smart landscape design, green Infrastructure maintenance, and more. Don't miss this opportunity to connect with like-minded professionals and gain valuable insights into the future of green infrastructure.

Sincerely,

Cece McKiernan

President, McKiernan Consulting Services

813-966-1265

Ambadi, Smita

From: Ambadi, Smita
Sent: Friday, January 12, 2024 5:21 PM
To: 'Aaron Glanz'; 'Abigail Lloyd'; 'Adam Kinstiver'; 'Adriana Nieves'; 'Aleksandra Mugenski'; 'All Children's Hospital Larry Green'; 'Amber Boulding'; 'Amy Bidell'; 'Angela Miller'; 'Angela Phillips'; 'angela.allen@dot.state.fl.us'; 'Anita Wang'; 'arocke@largo.com'; 'Ashley Bernal'; 'Ashley Tharp'; 'Auria Oliver'; 'B J Gavin'; 'Bayfront Medical Center Glenn Baker'; 'Bayfront Medical Center Roger Fournier'; 'bdhonau@myindianshores.com'; 'Beim, Donna J'; 'Bell, Pam L'; 'Bill Blair'; 'Bill Krajewski'; 'Bill Morelli'; 'Bill Palmer'; 'Black, Laura'; 'Bob Barry'; 'Bolling, Libby'; 'Borries, Joseph G'; 'Brandi Gabbard'; 'Brandon Berry'; 'Brandon Henry'; 'Brett Warner'; 'Brian Eells'; 'Brian Lowack'; 'Bridgexp@aol.com'; 'Bruce Beckert'; 'Bruce Cooper'; 'Bryan.Scanlon@hcahealthcare.com'; 'Calvin Warren'; 'campbellm@kennethcityfl.org'; 'Captain Nick Lazaris'; 'Cara W Sara'; 'Carine Andre'; 'Carlos Frey'; 'Carnahan, Elizabeth (Libby)'; 'Carol Clarke'; 'Carol Stricklin'; 'Carolyn Reginelli'; 'Catherine Perkins'; 'Cecilia Chen'; 'CEnnest@bayareadki.com'; 'ceofficer@townofnorthredingtonbeach.com'; 'Cheryl Coller Reed'; 'Chris Dailey'; 'Chris Niforatos'; 'Chris Simoniello'; 'Chris Zambito'; 'Christina Hummel'; 'Cinda Krouk'; 'Cindy Margiotta'; 'Clint Belk'; 'Cody Johnson'; 'Colleen Olson'; 'comdist3@townofredingtonshores.com'; 'Craig Misener'; 'cstreicher@mygulford.us'; 'Daniel Schoel'; 'Daniel Simpson'; 'dannette@frla.org'; 'Danny Hinson'; 'Danny Taylor'; 'Darby Bryant'; 'Darin Cushing'; 'David Leihman'; 'David Mixson'; 'Dean Scharmen'; 'Debra Sullivan'; 'depclerk@townofredingtonshores.com'; 'deputyclerk@townofnorthredingtonbeach.com'; 'deputyclerk@townofredingtonbeach.com'; 'Dereck Reaves'; 'Derek Smith'; 'Detweiler, Michelle'; 'Doherty, Heather'; 'doneal@madeirabeachfl.gov'; 'Elizabeth Macofske'; 'Erica Lindquist'; 'Fire Chief Jim Kilpatrick'; 'Fire Marshal'; 'firechief@mysouthpasadena.com'; 'Florida Hospital North Pinellas (Helen Ellis) Daniel Greive'; 'Frank Malowany'; 'gabriela.vigo@fema.dhs.gov'; 'Gaby Placido'; 'Gary'; 'gberkheimer@pinellas-park.com'; 'gengel@mygulford.us'; 'Glen Richardson'; 'Grace.Jacobsen@stpete.org'; 'Graham Joseph'; 'Gregg Silliman'; 'Guy Van Asten'; 'Hammer Levy, Kelli'; 'Hannah Rebholz'; 'Harvey, Gina A'; 'Heather Sobush'; 'henrye@hillsboroughcounty.org'; 'Jake Holehouse'; 'Jason R. Nordin'; 'Jason Schwabe'; 'jason.martino@aaapp.org'; 'Jayme Lopko'; 'Jennifer Artiaga'; 'Jenny Rowan'; 'Jeremy Sidlauskas'; 'Jesse Miller'; 'Jevon Graham'; 'Jim Von'; 'Joan Rice'; 'Jocilyn Martinez'; 'John (John@winfl.com)'; 'john.nicely@baycare.org'; 'Jose.Bueno@redcross.org'; 'Joseph DiPasqua'; 'Joseph Pennino, MPP'; 'Karen Paulson'; 'Katherine Bleakly'; 'Kathryn Younkin'; 'Kathy Gademer'; 'Keith Bodeker'; 'Kelli Reddick'; 'Kelli Thurson'; 'Kelly Hale'; 'Kelly Intzes'; 'Kelsey Grentzer'; 'Ken Jacobs'; 'Khan Boupaha'; 'Kimberly Williams (kwilliams@pinellascounty.org)'; 'Kindred Healthcare Debra Plummer'; 'Kira Barrera'; 'Kyle Riefler'; 'Largo Medical Center - 14th St Campus Adam Brett'; 'Largo Medical Center - 14th St Campus Jon Ashford'; 'Largo Medical Center - Indian Rocks Rd Campus Tom Smith'; 'Laura Thomas'; 'Lauren Wolf'; 'Leigh Chambliss'; 'Linda Portal'; 'Lisa Foster'; 'Lisa Godwin'; 'Lisa Scheuermann'; 'logan.smith@stpete.org'; 'Lt. Tom Brennan'; 'Lynn Rosetti'; 'Madhosingh-Hector, Ramona'; 'Mandi Clark'; 'Marci Forbes'; 'Marjaa Bell'; 'Mark Griffin'; 'Mark Vasquez'; 'mark.hendrickson@redcross.org'; 'Mary Palmer'; 'Maryellen Edwards'; 'Matt Goolsby'; 'Matthew Woodham'; 'Maxine Moore (mmoore@co.pinellas.fl.us)'; 'mdauphinais@myoldsmar.com'; 'Megan Araya'; 'Megan Orlando'; 'Megan Wepfer'; 'Melanie Brown'; 'Melanie Grillone'; 'mgreen@myindianshores.com'; 'Michael Davis'; 'Michael Ferguson'; 'Michael.Perry@stpete.org'; 'Michelle Monteclaro'; 'Mike Clarke'; 'Mike Knotek'; 'mkoutsoftas@mytreasureisland.org'; 'Monica Martin'; 'Morton Plant/Mease Hospital Dirk Palmer'; 'Mstenmark@cityofsafetyharbor.com'; 'mtaylor@mygulford.us'; 'Natalie Gass'; 'Neal Mazzei'; 'Nicole Dufva'; 'Noralvys Hancock'; 'Northside Hospital Charles Hunt'; 'Northside Hospital Fred Norton'; 'Palms of Pasadena Hospital Chuck Giorgio'; 'Parks, Jeff'; 'Patricia McNeese'; 'Patti Squires'; 'Paulette Harbert'; 'Pete Cavalli'; 'Philip Murphy'; 'Rebecca Young'; 'Renea Reid'; 'Renea Vincent'; 'Rhonda Bowman'; 'Richard Perez'; 'Rick Dunn'; 'Rives, Lynn'; 'Rodney Due'; 'rrobertson@ctsfl.us'; 'rschmader@belleairbluffs-fl.gov'; 'rtwalker@pinellascounty.org'; 'Sam Ball'; 'Samantha Wexler'; 'Sarah.Kessler@myclearwater.com'; 'SBoisvert@pinellas-park.com'; 'Schlatterer, Brett'; 'Scott Crawford'; 'Scott M Swearengen

To: (sswearengen@co.pinellas.fl.us); 'Scott Young (syoung@tsfr.us)'; 'scott.ehlers@myclearwater.com'; 'scroghams@kennethcityfl.org'; 'Shanti Smith Copeland'; 'Sheila Dalton'; 'Sheila Scolaro'; 'Sheldon Hershman'; 'Shrimatee Ojah Maharaj'; 'Smita Ambadi'; 'Soltau, Steve'; 'St. Anthony's Hospital Otis Gatewood, JR'; 'St. Petersburg General Hospital Chuck Shuff'; 'St. Petersburg General Hospital Robert Conroy Jr.'; 'Stephanie Hendricks'; 'Stephen Tetlak'; 'Talhouk, David A'; 'Tatiana Childress'; 'Taylor Hague'; 'Terri Sullivan'; 'thillier@pinellas-park.com'; 'Tiffany Menard'; 'tjamison@elfr.org'; 'Todd Best'; 'Tom Menke'; 'Tom Scofield'; 'townclerk@townofnorthredingtonbeach.com'; 'townclerk@townofredingtonshores.com'; 'Tracie Ryan'; 'tracy@fmsbuildingdepartment.com'; 'Troy Salisbury'; 'Van Austen'; 'vicki.russo@yahoo.com'; 'Vincent LaPorta'; 'Walter Inman'; 'Waunda Henry'; 'Wesley Wright'; 'William Twaite'

Subject: FW: 2024 Pinellas Disaster Recovery Listening Sessions

Hi All,

Please see below, an upcoming event organized by **TBRPC – Pinellas Disaster Recovery Listening Session**.

It is a hybrid meeting. You can also join virtually.
Please share it with others who might be interested.

Thanks and have a great weekend!

Smita

Smita Ambadi, AICP, LEED AP, SCPM
Principal Planner, Planning Division,
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Main: (727) 464-8200
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From: Tampa Bay Regional Planning Council <jamie@tbrpc.org>
Sent: Friday, January 12, 2024 8:44 AM
To: Ambadi, Smita <sambadi@pinellas.gov>
Subject: 2024 Pinellas Disaster Recovery Listening Sessions

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TBRPC
TAMPA BAY REGIONAL
PLANNING COUNCIL

The Tampa Bay Regional Planning Council, in partnership with Florida Commerce, the Florida Division of Emergency Management, and the Economic Resource Support Function (RSF), invites you to a Disaster Recovery Listening Session with state and federal partners. The session's goal is to hear about the damage caused by disasters (flooding, hurricanes, tornadoes, etc.) in Pinellas and surrounding counties, the vulnerabilities in the region, and the recovery process. The TBRPC will use this information and project ideas to match funding with creative solutions to support long-term economic recovery planning, project implementation, economic diversification, and resiliency. With that in mind, the TBRPC will provide resources to:

1. Find Federal Disaster Recovery and Mitigation Funding,
2. Connect stakeholders to relevant federal and state programs and local contacts,
3. Discuss creative concrete examples of how these resources can aid your community in economic recovery,
4. Establish working relationships for advancing long-term economic, and recovery and resiliency.

Pinellas Disaster Recovery Listening Session

Thursday, February 8th, 2024

8:00 a.m. – 12:00 p.m.

Tampa Bay Regional Planning Council

4000 Gateway Centre Blvd #100, Pinellas Park, FL 33782

[Sign up Here!](#)

[Agenda](#)

FY2023 Disaster Supplemental

On behalf of the U.S. Department of Commerce, EDA leads the Economic Recovery Support Function (ERSF) under the Federal Government's National Disaster Recovery Framework (NDRF). EDA facilitates the effective delivery of federal economic development assistance to support long-term economic recovery planning and project implementation, economic diversification and economic resiliency.

- 5 Disaster Recovery Coordinator positions funded across five EDDs*
- April 24, 2023 - FY23 Disaster Supplemental NOFO announced.
- \$160 million allocated to ATRO
- 19 applications submitted through EDGE
- Approximately \$64 million in EDA ask
- Reviews are underway

Do Listening Sessions Work?

Of the 19 grant applications submitted to EDA through the EDA Disaster Recovery Supplemental Fund, the TBRPC assisted with four applications under review:

- Hurricane Phoenix TTX Series –\$400,000
- Anna Maria Lift Station –\$3.9 million
- Manatee Technical College Aviation Hangar –\$3.0 million
- Citrus Holder Industrial Park Sewer Line Extension – \$4.2 million

[Contact Us!](#)

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Tampa Bay Regional Planning Council | 4000 Gateway Centre Blvd., Suite 100, Pinellas Park,
FL 33782

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Sent by jamie@tbrpc.org powered by



Try email marketing for free today!

Ambadi, Smita

From: Ambadi, Smita
Sent: Tuesday, September 19, 2023 1:26 PM
To: 'Aaron Glanz'; 'Abigail Lloyd'; 'Adam Kinstiver'; 'Aleksandra Mugenski'; 'Alexis Ferguson'; 'All Children's Hospital Larry Green'; 'Amber Boulding'; 'Amy Bidell'; 'angela.allen@dot.state.fl.us'; 'Anita Wang'; 'arocke@largo.com'; 'Ashley Bernal'; 'Ashley Tharp'; 'Auria Oliver'; 'B J Gavin'; 'Barbara Colucci'; 'Bayfront Medical Center Glenn Baker'; 'Bayfront Medical Center Roger Fournier'; 'bdhonau@myindianshores.com'; 'Beim, Donna J'; 'Bell, Pam L'; 'Bill Blair'; 'Bill Krajewski'; 'Bill Palmer'; 'Black, Laura'; 'Bob Barry'; 'Bolling, Libby'; 'Borries, Joseph G'; 'Brandi Gabbard'; 'Brandon Berry'; 'Brandon Henry'; 'Brett Warner'; 'Brian Eells'; 'Brian Lowack'; 'Bridgexp@aol.com'; 'Bruce Beckert'; 'Bruce Cooper'; 'Bryan.Scanlon@hcahealthcare.com'; 'Calvin Warren'; 'campbellm@kennethcityfl.org'; 'Captain Nick Lazaris'; 'Cara W Sara'; 'Carine Andre'; 'Carlos Frey'; 'Carnahan, Elizabeth (Libby)'; 'Carol Clarke'; 'Carol Stricklin'; 'Carolyn Reginelli'; 'Catherine Perkins'; 'Cecilia Chen'; 'CEnnest@bayareadki.com'; 'ceofficer@townofnorthredingtonbeach.com'; 'Cheryl Coller Reed'; 'Chris Dailey'; 'Chris Moore'; 'Chris Niforatos'; 'Chris Simoniello'; 'Chris Zambito'; 'Christina Hummel'; 'Cinda Krouk'; 'Cindy Margiotta'; 'Clint Belk'; 'Cody Johnson'; 'Colleen Olson'; 'comdist3@townofredingtonshores.com'; 'Craig Misener'; 'cstreicher@mygulfpport.us'; 'Daniel Schoel'; 'Daniel Simpson'; 'dannette@frla.org'; 'Danny Hinson'; 'Danny Taylor'; 'Darby Bryant'; 'Darin Cushing'; 'David Leihman'; 'David Mixson'; 'Dean Scharmen'; 'Debra Sullivan'; 'depclerk@townofredingtonshores.com'; 'deputyclerk@townofnorthredingtonbeach.com'; 'deputyclerk@townofredingtonbeach.com'; 'Dereck Reaves'; 'Derek Smith'; 'Detweiler, Michelle'; 'Doherty, Heather'; 'Don Lewis'; 'doneal@madeirabeachfl.gov'; 'Elizabeth Maccofske'; 'Erica Lindquist'; 'Fire Chief Jim Kilpatrick'; 'Fire Marshal'; 'firechief@mysouthpasadena.com'; 'Florida Hospital North Pinellas (Helen Ellis) Daniel Greive'; 'Frank Malowany'; 'gabriela.vigo@fema.dhs.gov'; 'Gaby Placido'; 'Gary'; 'gberkheimer@pinellas-park.com'; 'gengel@mygulfpport.us'; 'Glen Richardson'; 'Grace Hirigoyen'; 'Grace.Jacobsen@stpete.org'; 'Graham Joseph'; 'Gregg Lauda'; 'Gregg Silliman'; 'Guy Van Asten'; 'Hammer Levy, Kelli'; 'Hank Hodde'; 'Hannah Rebholz'; 'Harvey, Gina A'; 'Heather Sobush'; 'henrye@hillsboroughcounty.org'; 'Jake Holehouse'; 'Jamie Vivieros'; 'Jason R. Nordin'; 'Jason Schwabe'; 'jason.martino@aaapp.org'; 'Jayme Lopko'; 'Jeff Shoobridge'; 'Jennifer Artiaga'; 'Jenny Rowan'; 'Jeremy Sidlauskas'; 'Jesse Miller'; 'Jevon Graham'; 'Jim Von'; 'Jocilyn Martinez'; 'Joel Brown'; 'John (John@winfl.com)'; 'john.nicely@baycare.org'; 'Jose.Bueno@redcross.org'; 'Joseph DiPasqua'; 'Joseph Pennino, MPP'; 'Julie Anderson'; 'Karen Paulson'; 'Katherine Bleakly'; 'Kathryn Younkin'; 'Kathy Gademer'; 'Kelli Reddick'; 'Kelli Thurson'; 'Kelly Cisarik'; 'Kelly Hale'; 'Kelly Intzes'; 'Kelsey Grentzer'; 'Ken Jacobs'; 'Kevin Powell'; 'Khan Boupha'; 'Kimberly Williams'; 'Kindred Healthcare Debra Plummer'; 'Kira Barrera'; 'Kyle Riefler'; 'Largo Medical Center - 14th St Campus Adam Brett'; 'Largo Medical Center - 14th St Campus Jon Ashford'; 'Largo Medical Center - Indian Rocks Rd Campus Tom Smith'; 'Laura Thomas'; 'Lauren Wolf'; 'Leigh Lac'; 'Linda Portal'; 'Lisa Foster'; 'logan.smith@stpete.org'; 'Lt. Tom Brennan'; 'Lynn Rosetti'; 'Madhosingh-Hector, Ramona'; 'Mandi Clark'; 'Marjaa Bell'; 'Mark Griffin'; 'Mark Vasquez'; 'mark.hendrickson@redcross.org'; 'Matt Goolsby'; 'Matthew Woodham'; 'Maxine Moore'; 'mdauphinais@myoldsmar.com'; 'Megan Araya, CFM'; 'Megan Orlando'; 'Megan Wepfer'; 'Melanie Grillone'; 'mgreen@myindianshores.com'; 'Michael Davis'; 'Michael Ferguson'; 'Michael.Perry@stpete.org'; 'Mike Knotek'; 'mkoutsoftas@mytreasureisland.org'; 'Monica Martin'; 'Morton Plant/Mease Hospital Dirk Palmer'; 'Mstenmark@cityofsafetyharbor.com'; 'mtaylor@mygulfpport.us'; 'Natalie Gass'; 'Neal Mazzei'; 'Nicole Dufva'; 'Noralvys Hancock'; 'Northside Hospital Charles Hunt'; 'Northside Hospital Fred Norton'; 'Palms of Pasadena Hospital Chuck Giorgio'; 'Parks, Jeff'; 'Patricia McNeese'; 'Patti Squires'; 'Paulette Harbert'; 'Pete Cavalli'; 'Petya Getsova'; 'Philip Murphy'; 'Rebecca Young'; 'Renea Vincent'; 'Rhonda Bowman'; 'Richard Benton'; 'Richard Perez'; 'Rick Dunn'; 'Rives, Lynn'; 'Rodney Due'; 'rrobertson@ctsfl.us'; 'rschmader@belleairbluffs-fl.gov'; 'rtwalker@pinellascounty.org'; 'Sam Ball'; 'Samantha Wexler'; 'Sarah.Kessler@myclearwater.com'; 'SBoisvert@pinellas-park.com'; 'Schlatterer, Brett'; 'Scott Crawford'; 'Scott M Swearengen (sswearengen@co.pinellas.fl.us)'; 'Scott Young (syong@tsfr.us)';

To: 'scott.ehlers@myclearwater.com'; 'scroghams@kennethcityfl.org'; 'Shanti Smith Copeland'; 'Sheila Dalton'; 'Sheila Scolaro'; 'Sheldon Hershman'; 'Shrimatee Ojah Maharaj'; 'Smita Ambadi'; 'Soltau, Steve'; 'St. Anthony's Hospital Otis Gatewood, JR'; 'St. Petersburg General Hospital Chuck Shuff'; 'St. Petersburg General Hospital Robert Conroy Jr.'; 'Stephanie Hendricks'; 'Stephen Tetlak'; 'Talhouk, David A'; 'Tatiana Childress'; 'Terri Sullivan'; 'thillier@pinellas-park.com'; 'tjamison@elfr.org'; 'Todd Best'; 'Tom Menke'; 'Tom Scofield'; 'townclerk@townofnorthredingtonbeach.com'; 'townclerk@townofredingtonbeach.com'; 'townclerk@townofredingtonshores.com'; 'Tracie Ryan'; 'tracy@fmsbuildingdepartment.com'; 'Troy Salisbury'; 'Van Austen'; 'vicki.russo@yahoo.com'; 'Vincent LaPorta'; 'Walter Inman'; 'Waunda Henry'; 'Wesley Wright'; 'William Morelli'; 'William Twaite'

Subject: FW: Residential Mitigation Flyers

Attachments: FDEM Residential Mitigation Handout.pdf; FDEM Residential Mitigation Safe Room Handout.pdf

Categories: LMS

Hi All,

Please find attached, the Residential Mitigation Handouts from the State.

Thanks,

Smita

Smita Ambadi, AICP, LEED AP, SCPM
Principal Planner, Planning Division,
Pinellas County Housing and Community Development
310 Court Street,
Clearwater, FL 33756
Direct: (727) 464-8221
Main: (727) 464-8200
sambadi@pinellas.gov

From: Mitigation Planning <mitigationplanning@em.myflorida.com>
Sent: Tuesday, September 19, 2023 11:45 AM
Cc: Residential Mitigation <ResidentialMitigation@em.myflorida.com>
Subject: Residential Mitigation Flyers

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Good morning All,

Attached are the recently updated **FDEM Residential Mitigation flyers** – one is for safe room inquiries and the other is for everything else (structure acquisition/demolition or buyout, structure elevation, and residential wind retrofit). These flyers can be given to residents seeking funds for mitigation projects. They explain the basics of the applicable mitigation grant programs and outline the process for getting connected with the appropriate Local Mitigation Strategy Working Group contact.

We have created an email specific to these inquiries: residentialmitigation@em.myflorida.com. Residents are welcome to email us and we will provide the appropriate contact information.

Please let me know if you have any further questions.
Thank you,



Kristin Lentz | Planning Unit Manager

Bureau of Mitigation

Florida Division of Emergency Management

Cell: (850) 273-2950 | Office: (850) 815-4519

Kristin.Lentz@em.myflorida.com

Under Florida law, correspondence with the Florida Division of Emergency Management concerning agency business that is neither confidential nor exempt pursuant to Florida Statutes is a public record and will be made available to the public upon request.

Annual Update Requirement

Current list of mitigation measures, identifying responsible agency/department, associated funding sources and their estimated costs, and expected timeframes for completion (also referred to as action item list, mitigation initiatives, or prioritized project list).

Supporting documents:

- APPENDIX D
 - Table D-1 Mitigation Initiatives
 - Table D-2 Accomplishments
 - Table A-1 Countywide Outreach
 - Table A-2 Municipal Outreach Matrix

TABLE D-1 MITIGATION INITIATIVES

**Pinellas County
Local Mitigation Strategy 2023-2024
Appendix D, Table D-1: Mitigation Initiatives**

Total Score	Jurisdiction/ Organization	Project Name	Description/ Natural Hazard Addressed (Key: 1=Flooding; 2=Storm Wind; 3=Erosion; 4=All Hazard)	Est. Cost	Timeframe / Status	Possible Funding Sources	Date Last Reviewed	Date Last Updated	Comments	Updated By
1142	AdventHealth North Pinellas	Building Envelope for Hurricane Hardening	Complete building envelope of hospital facility to withstand hurricane winds/2	\$16,800,000	FY20/21	None. Capital funding through AdventHealth	1/17/2024			Carol Clark
1065	The Arc Tampa Bay	The Arc Tampa Bay Residential Mitigation Project - Group Home	Installation of impact resistant windows for residential properties for opening protection. One facility is a group home for medical/aging residents with intellectual and developmental disabilities that is used as a shelter during hurricanes. 2 group homes evacuate to this location. There is a generator onsite. The other property is a group home for individuals with autism spectrum disorder. This home is not occupied during hurricane events but wind mitigation activities would strengthen post-event resiliency and return to normalcy for residents.	\$55,000	FY23/24	Local funding, HMGP	1/17/2024			Carolyn Reginelli
1025	Baycare, Inc. / St. Petersburg	Hospital EOC	Construct new EOC. Estimated completion time: more than 12 months. / 4	\$1,100,000	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024			
1150	Bayfront Medical Center / St. Petersburg	Harden Window Openings - Building A	Harden the exterior of Building A and install new hurricane-rated windows. Estimated completion time: more than 12 months. / 2	\$1,217,370	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024			
1150	Bayfront Medical Center / St. Petersburg	Harden Window and Roof - Building C Center	Harden the exterior including hurricane-rated windows and roofing system to protect against high wind velocity events. Estimated completion time: more than 12 months. / 2	\$2,789,889	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024			
1150	Bayfront Medical Center / St. Petersburg	Harden Window and Roof - Building C South	Harden the exterior including hurricane-rated windows and roofing system to protect against high wind velocity events. Estimated completion time: more than 12 months. / 2	\$4,575,295	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024			
1150	Bayfront Medical Center / St. Petersburg	Harden Window and Roof - Building C North	Harden the exterior including hurricane-rated windows and roofing system to protect against high wind velocity events. Estimated completion time: more than 12 months. / 2	\$4,646,281	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024			
1090	Bayfront Medical Center / St. Petersburg	Harden Cancer Care Center	Harden the exterior including the roof, windows and walls to ensure continuity of operations. Estimated completion time: more than 12 months. / 2	\$430,003	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024			
1070	Bayfront Medical Center / St. Petersburg	Harden West Lobby	Harden the roof and curtainwall window assembly to protect against high wind velocity events. Estimated completion time: more than 12 months. / 2	\$1,250,200	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024			
1000	Bayfront Medical Center / St. Petersburg	Harden Mechanical Room & Medical Gas Enclosure - Building B/C	The Mechanical Room and a fenced lean to will be hardened. Estimated completion time: more than 12 months. / 2	\$1,000,000	Currently Unfunded	Emergency Management, Preparedness and Assistance Trust Fund, HMGP; PDM Program	1/17/2024			
995	Bayfront Medical Center / St. Petersburg	Building C Boiler / Chiller Plant Hardening & Rooftop Equipment Mitigation	The hospital's boiler & chiller plant needs hardening for severe weather mitigation. Estimated completion time; More than 12 months. / 2	\$1,000,000	Currently Unfunded	Emergency Management, Preparedness and Assistance Trust Fund, HMGP; PDM Program	1/17/2024			
995	Bayfront Medical Center / St. Petersburg	Tank Farm Enclosure	On the South side of Building C, the Oxygen Tank Farm will be hardened. Estimated completion time; more than 12 months. / 2	\$1,000,000	Currently Unfunded	Emergency Management, Preparedness and Assistance Trust Fund, HMGP; PDM Program	1/17/2024			
995	Bayfront Medical Center / St. Petersburg	Life Services Building Window, Door & Wall Hardening	The Life Services Building needs windows, doors and walls hardened for protection against high wind velocity and severe weather events. Estimated completion time; more than 12 months. / 2	\$1,000,000	Currently Unfunded	Emergency Management, Preparedness and Assistance Trust Fund, HMGP; PDM Program	1/17/2024			
990	Bayfront Medical Center / St. Petersburg	Child Development Center Wind, Door & Roof Hardening	Harden windows, doors and roof for hurricane and severe weather mitigation. Estimated completion time: more than 12 months. / 2	\$1,000,000	Currently Unfunded	Emergency Management, Preparedness and Assistance Trust Fund, HMGP; PDM Program	1/17/2024			
980	Bayfront Medical Center / St. Petersburg	Family Health Center Structural Hardening	Harden walls and roof to mitigate high wind velocity. Estimated time of completion: 12 months. / 2	\$1,000,000	Currently Unfunded	Emergency Management, Preparedness and Assistance Trust Fund, HMGP; PDM Program	1/17/2024			
980	Bayfront Medical Center / St. Petersburg	Haden Exterior - Building C East - Area 4	Harden the exterior of Building C East - including hurricane-rated windows, walls, doors and roofing system to protect against high wind velocity events. / 2	\$3,070,827	Currently Unfunded	Emergency Management, Preparedness and Assistance Trust Fund, HMGP; PDM Program	1/17/2024			
1089	Belleair Beach	STREET AND DRAINAGE IMPROVEMENTS FROM 9TH STREET TO MORGAN DRIVE	The 9TH Street to Morgan Drive Stormwater and Roadway Improvement Project includes the mill and resurfacing of approximate 26,181 Square Yards of residential roadway, curb replacement, stormwater collection improvements including installation of 3 inlets, replacing 9 inlet tops, installation of 656 Lineal Feet of Cured-in-Place-Pipe lining in existing stormwater culverts, clear debris and remove barnacles from stormwater culverts.	\$4,100,000	Construction	Local Funds	1/17/2024	8/16/2016		Kyle Riefler
910	Belleair Beach	Stormwater Management	Stormwater repairs, improvements, and replacing curb work.	\$60,000	Design	Local Funds	1/17/2024	8/16/2016		Kyle Riefler
1086	Belleair Beach/Public Works	Gulf Blvd. Utility Undergrounding	Undergrounding overhead power utilities and equipment to build resiliency in Belleair Beach. Project includes east side of Gulf Blvd. from the City Marina to 28th Ave. N. Provides a major reduction to power outages and reduce threat to human life.	\$4,729,757	Construction	HMGP, Local Funds	1/17/2024			Kyle Riefler
970	Belleair Bluffs / Public Works	City Hall Storm Shutters	Install commercial roll-down storm shutters to protect city hall. Estimated completion time: more than 12 months.	\$80,000	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024			RUSSELL SCHMADER, PUBLIC WORKS SUPERVISOR
1044	Belleair Bluffs / Public Works	PUBLIC WORKS FACILITY - UNDERGROUND GAS RUN GENERATOR	A fully operational gas line operated building generator for use during any outages, storms, storm preparations. It is imperative that the public works facility be ready to mitigate storm risks at all times for residents, businesses, major street clearance. There is currently NO generator at the facility; therefore all preparations have to be prepared Prior to the storm as well as getting all vehicles, machinery, tools ready.	\$20,000	Currently Unfunded	City Funds that would be reallocated from other budget line items.	1/17/2024			RUSSELL SCHMADER, PUBLIC WORKS SUPERVISOR
1154	Belleair Bluffs City Hall	GAS GENERATOR FOR CITY HALL	A fully operational gas line operated building generator for use during any outages, storms, storm preparations. It is imperative that the public works facility be ready to mitigate storm risks at all times for residents, businesses, major street clearance. There is currently NO generator at the facility; therefore all preparations have to be prepared Prior to the storm as well as getting all vehicles, machinery, tools ready. This would be a replacement generator from the one that was installed when the building was completed in 2002. The maintenance costs are becoming insurmountable and the need is urgent.	\$100,000	Currently unfunded	City funds that have been reserved or/and reallocated from the Capital Fund	1/17/2024			RUSSELL SCHMADER, PUBLIC WORKS SUPERVISOR

Pinellas County
Local Mitigation Strategy 2023-2024
Appendix D, Table D-1: Mitigation Initiatives

Total Score	Jurisdiction/ Organization	Project Name	Description/ Natural Hazard Addressed (Key: 1=Flooding; 2=Storm Wind; 3=Erosion; 4=All Hazard)	Est. Cost	Timeframe / Status	Possible Funding Sources	Date Last Reviewed	Date Last Updated	Comments	Updated By
1095	Clearwater / Public Utilities	Purchase and install manhole pans	This project is to purchase and install 17,614 manhole pans. These manhole pans are designed to limit rainwater from entering the waste water collection system when a manhole is submerged. This can help with storms that cause standing water or storm surge that has pushed tides onto roadways. Preventing water from entering the water collection system is important because if the pipe or the water reclamation facility cannot keep up with the amount of water entering the system, then a sanitary sewer overflow occurs. This can occur at either the manhole or at the reclamation facility. The Public Utilities Department has selected Rain stopper as their preferred manhole pan. Installation is basic: lift up the manhole, place on the rim of the manhole frame, then lower the manhole lid. Any water entering from the lid is stopped from entering the waste water collection system. The device only weighs ten pounds and is low maintenance since there are no moving parts. The cost of this preventative measure is less than \$150 per manhole. The estimated construction length is one year.	\$2,625,000	Not approved for HMGP	EMPATF, PDM Program	1/17/2024	5/8/2018		Sarah Kessler
1110	Clearwater / Public Utilities	Purchase and install Stamford Baffles in 4 clarifiers at Marshall Street Facility	There are currently four (4) clarifiers at the Marshall Street Water Reclamation Facility. The project is the purchase and installation of Stamford Baffords on each of those clarifiers. The Baffles will increase performance by reducing the Total Suspended Solids (TSS) entering the effluent trough and adding the hydraulic capacity of the clarifier. The overall performance of the clarifiers will increase by reducing the velocity in the tanks. The baffles will allow clarifiers to handle peak flows associated with large rainfalls and storm surges and reduce the chance of sanitary sewer overflows. The baffles will be installed around the weir and attached to the concrete. The cost of this preventative measure is less than \$138,000 per Stamford Baffle. The estimated construction length is one year.	\$550,000	Not approved for HMGP	EMPATF, PDM Program	1/17/2024	7/26/2018		Sarah Kessler
1110	Clearwater / Public Utilities	Purchase and install Stamford Baffles in 2 clarifiers at East Facility	There are currently two (2) clarifiers at the East Water Reclamation Facility. The project is the purchase and installation of Stamford Baffords on each of those clarifiers. The Baffles will increase performance by reducing the Total Suspended Solids (TSS) entering the effluent trough and adding the hydraulic capacity of the clarifier. The overall performance of the clarifiers will increase by reducing the velocity in the tanks. The baffles will allow clarifiers to handle peak flows associated with large rainfalls and storm surges and reduce the chance of sanitary sewer overflows. The baffles will be installed around the weir and attached to the concrete. The cost of this preventative measure is less \$138,000 per Stamford Baffle. The estimated construction length is one year.	\$275,000	No approved for HMGP	EMPATF, PDM Program	1/17/2024	7/26/2018		Sarah Kessler
1080	Clearwater / Public Utilities	Telemetry installation at critical and essential lift stations	This project involves outfitting 23 critical and essential lift stations with telemetry which enable remote monitoring. Allowing real time monitoring of lift stations enables faster responses to issues. This would reduce the likelihood of sanitary sewer overflows. The cost of this preventative measure is less than \$18,100 to add monitoring equipment to lift stations. The estimated construction length is 90 days.	\$416,000	Not approved for HMGP	EMPATF, PDM Program	1/17/2024	7/26/2018		Sarah Kessler
1043	Clearwater / Public Utilities	Design and install automatic transfer bypass switches	This project includes the design and installation of 23 automatic transfer bypass switches at lift stations, water reclamation facilities, and water treatment facilities. The bypass switch has the ability transfer the electrical load from the electric utility to the back-up generator and switch back when the power is back on. By having an automatic process, there is a reduction in the likelihood that a sanitary sewer overflow will occur. The cost of this preventative measures is \$100,000 per bypass switch. The estimated construction length is 6 months.	\$2,300,000	Not approved for HMGP	EMPATF, PDM Program	1/17/2024	7/26/2018		Sarah Kessler
996	Clearwater / Public Utilities	Manhole and gravity sewer rehabilitation on Clearwater Beach	This project includes complete coating of structures, replacement of frame and cover of manholes and gravity piping. Through surveys, 333 manholes and 30,245 linear feet of gravity piping were identified as having the potential to allow the inflow and infiltration of stormwater. These corrections are designed to limit rainwater from entering the waste water collection system when a manhole is submerged. This can help with storms that cause standing water or storm surge that has pushed tides onto roadways. Preventing water from entering the water collection system is important because if the pipe or the water reclamation facility cannot keep up with the amount of water entering the system, then a sanitary sewer overflow occurs. This can occur at either the manhole or at the reclamation facility. The estimated construction length is one year.	\$4,420,000	Not approved for HMGP	EMPATF, PDM Program	1/17/2024	7/26/2018		Sarah Kessler
900	Clearwater / Engineering	Intermodal Facility	Construction of a new terminal in downtown. Added 2016 /2	\$2,425,000	Unfunded	EMPATF, HMGP; PDM Program	1/17/2024	12/16/2016		Sarah Kessler
1070	Clearwater / Engineering	Public Works Complex – Phase 2 Public Utilities and Stormwater Warehouse Facility	New warehouse facility will be built to Category 5 standards. Added 2016 /4	\$4,248,134	Unfunded	EMPATF, HMGP; PDM Program	1/17/2024	12/16/2016		Sarah Kessler
1080	Clearwater / Engineering	Public Works Complex – Phase 3 Administration Building with IT Server	New administration building and secure storage of IT servers will be built to Category 5 standards. Added 2016 /4	\$10,191,909	Unfunded	EMPATF, HMGP; PDM Program	1/17/2024	12/16/2016		Sarah Kessler
960	Clearwater / Engineering	Public Works Complex – Phase 4 Meter Shop/ Utilities Mechanical Shop/ Survey Office	New facility for meter shop, utilities mechanical shop, and survey office will be built to Category 5 standards. Added 2016 /4	\$1,449,586	Unfunded	EMPATF, HMGP; PDM Program	1/17/2024	12/16/2016		Sarah Kessler
1150	Clearwater / Engineering	Public Works Complex – Phase 5 Traffic Operations Facility	New facility for traffic operations will be built to Category 5 standards. Added 2016 /4	\$2,626,580	Unfunded	EMPATF, HMGP; PDM Program	1/17/2024	12/16/2016		Sarah Kessler
900	Clearwater / Engineering	Public Works Complex – Phase 6 Urban Forestry/ Parks & Beautification and Infrastructure	New facility for urban forestry and P&B will be built to Category 5 standards. Added 2016 /4	\$3,902,806	Unfunded	EMPATF, HMGP; PDM Program	1/17/2024	12/16/2016		Sarah Kessler
1010	Clearwater / Engineering	Acquisition of Repetitive Loss Properties	Several repetitive loss properties have been identified for acquisition Added 2016 /1	\$16,000,000	Unfunded	EMPATF, HMGP; PDM Program	1/17/2024	12/16/2016		Sarah Kessler
1030	Clearwater / Engineering	Sunshine Towers Stormwater Pipe Realignment	The realignment of the stormwater pipe under the Sunshine Towers will alleviate flooding from the collapsed pipes under the building. Added 2016 /1	\$588,000	Unfunded	EMPATF, HMGP; PDM Program	1/17/2024	12/16/2016		Sarah Kessler
1150	Clearwater / Fire & Rescue	Fire Station 47	Construction of a new fire station in an alternate location. Added 2016 /4	\$200,000	Unfunded	EMPATF, HMGP; PDM Program	1/17/2024	12/16/2016		Sarah Kessler
850	Clearwater / Marine & Aviation	Airpark Hanger	Replace airplane hangar. Added 2016 /2	\$700,000	Unfunded	EMPATF, HMGP; PDM Program	1/17/2024	12/16/2016		Sarah Kessler
830	Clearwater / Marine & Aviation	Stormwater Management	Construct a stormwater management system at the Marina Added 2016 /1	\$7,000,000	Unfunded	EMPATF, HMGP; PDM Program	1/17/2024	12/16/2016		Sarah Kessler

**Pinellas County
Local Mitigation Strategy 2023-2024
Appendix D, Table D-1: Mitigation Initiatives**

Total Score	Jurisdiction/ Organization	Project Name	Description/ Natural Hazard Addressed (Key: 1=Flooding; 2=Storm Wind; 3=Erosion; 4=All Hazard)	Est. Cost	Timeframe / Status	Possible Funding Sources	Date Last Reviewed	Date Last Updated	Comments	Updated By
800	Clearwater / Marine & Aviation	Marina Walkway	Repair walkway at Marina and protect utilities located under the surface. Added 2016 /1	\$1,450,000	Unfunded	EMPATF, HMGP; PDM Program	1/17/2024	12/16/2016		Sarah Kessler
710	Clearwater / Public Utilities	Groundwater Replenishment	Construction of a new hardened facility. Added 2016 /2	\$500,000	Unfunded	EMPATF, HMGP; PDM Program	1/17/2024	12/16/2016		Sarah Kessler
970	Clearwater / Public Utilities	Water Treatment Plant #3	The expansion of the water treatment plant will make is possible for the City to produce 100% of the necessary water supply for residents. Added 2016 /4	\$13,400,000	Unfunded	EMPATF, HMGP; PDM Program	1/17/2024	12/16/2016		Sarah Kessler
1034	City of Clearwater - Emergency Management	Clearwater Staff/Family Shelter	This project provides a continuous supply of electricity to the city's employee/family shelter located at Morningside Recreation Center. Employee shelters are commonly used during disasters to provide a safe and restful environment to those staff who are required to perform the city's mission essential functions but may have lost their residence to a disaster. In addition, these facilities provide a safe place for the immediate family of employees which provides affected staff greater resiliency against adverse condition to perform essential municipal tasks. Morningside Recreation Center was constructed with an ATS connection to the facility but does not have a dedicated generator.	\$480,000	Unfunded	HMGP, Local	1/17/2024			Sarah Kessler
1142	City of Clearwater	City of Clearwater Mast Arm Conversion Project-converting span wire signals to mast arms for wind mitigation	<p>Traffic signals that utilize span wires for signal head attachments are susceptible to wind damage, resulting in twisted signal heads pointing the wrong direction at best, and fallen, knocked down signal spans at worst. Damage to signals during emergencies can result in unsafe electrical exposure to citizens, blocking roadways until signals elements are cleared or restored, and unsafe egress from side streets. These conditions require police control to direct motorists at these locations, diverting police manpower from other needed duties. In addition, repairs require the attention of signal maintenance staff during potentially unsafe weather conditions. Signals that utilize mast arms provide added stability to both the electrical systems as well as the signal heads, which allow the roadway to operate even during adverse weather conditions.</p> <p>Mast arms are metal structures designed to withstand wind speeds up to 150 mph. Signal heads are rigidly mounted to the steel arms providing a rigid, wind resistant installation. The electric cable is fully protected within the mast arms and underground conduit. As long as power is supplied to the signal cabinet, the signal should operate with all signal heads pointing in the correct direction, even during high wind conditions. Span wire signals suffer damage under wind speeds > 60 mph. For span wire signals, repairs due to wind damage are costly and can take up to 8 weeks, depending on the damage and equipment availability. FDOT supports to use of mast arms as the preferred signal support to protect the signal investment and provide the safest, most resilient signalized intersection, especially along coastal areas that are susceptible to storms with high winds.</p> <p>This work includes a total rebuild of 4/5 traffic signals including installation of mast arms including foundations, underground directional bored conduit, traffic signal cabinet, signal heads and pedestrian treatments, vehicle detection systems and electric cable connecting all devices. There will be 3 to 4 mast arms per signal, approximately 12-16 signal heads, 8 pedestrian heads/buttons, one signal cabinet, one ITS cabinet, 1 electric service, 4-6 video detection cameras and/or inductive loop systems per lane per approach, fiber optic cable connections, CCTV connections, and electric cable. Approximate costs to rebuild the traffic signals is \$700k per signal, for an estimated cost of \$2.8M/\$3.5M for construction. An additional cost of \$63k/ea (\$252k-\$315k) is required to develop construction plans. (9% of construction costs) An additional 8% is required for E&I \$56k per signal) at the following locations:</p> <p>1) #1850 McMullen Booth Rd & Eastland Blvd 33759, 2) #1840 McMullen Booth Rd & Ruth Eckerd Hall 33759, 3) #1825 Gulf To Bay Blvd & McMullen Booth Rd 33759, 4) #1785 Gulf to Bay & Hampton Rd 33759, 5) # 1755 Gulf to Bay & Park Place 33759</p>	\$4,095,000	Unfunded	HMGP, Local	1/17/2024		Sarah Kessler Project Contact: David Lutz, Traffic Engineering Manager (David.Lutz@myclearwater.com, 727-444-8237)	
971	Dunedin / Public Works	Lift Station Hardening & Retrofit	<p>Pump stations that receive flow from one or more pump stations through a force main or pump stations discharging through pipes 12" in. or larger are required to provide uninterrupted pumping capabilities. The City has 12 lift stations that meet this requirement and do not have emergency provisions. These lift stations are LS# 3, 2, 12A, 16, 19, 17, 22, 34, 25, 12, 29, and 28 which pump 190,000; 125,000; 100,000; 100,000; 90,000; 55,000; 50,000; 35,000; 30,000; 25,000; 10,000; and 5,000 gallons raw sewage on an average daily flow. The City intends to install diesel driven emergency backup pumps on the nine largest flow lift stations to reduce the chance for significant sanitary sewer overflows (SSO's) during periods of heavy rains or extended power outages. The remaining 3 lift stations shall have portable diesel generators connected to them to provide power and provide uninterrupted pumping service.</p> <p>The City is a coastal community and all of the indicated lift stations are close to watersheds and overflows at any station have the potential to have a significant impact on water quality. These improvements will help mitigate impacts on waterways and residents.</p>	\$1,500,000	Currently Unfunded		1/17/2024			Russell Ferlita
1065	Dunedin / Public Works	WWTP Backup Generators	<p>The City's Wastewater Treatment Plant (WWTP) has a whole site generator that is aged and has experienced issues staying on line in times of emergency. The City is looking to install separate, smaller generators to power individual portions of the plant at the pumping points to keep water flowing and the process working properly in emergency situations and during power outages. The weak points identified at the plant are: Facility 4 (Headworks of the plant), Facility 7 (Clarifiers and Sludge & Secondary Effluent Pumping), Facility 8 (Denitrification Filters), Facility 13 (Blowers), and Facility 14 (Chemical Dosing). The power requirements for the generators identified are 200kW, 200kW, 300kw, 400kw, and 25kw for Facilities 4, 7, 8, 13, and 14 respectively.</p> <p>The City is a coastal community with an outfall to St. Joseph Sound and failure of the Wastewater Treatment Plant will cause sanitary sewer overflows (SSOs) at the plant, outfall of raw sewage into coastal waters, and have the potential to have a significant impact on water quality. These improvements will help mitigate impacts on waterways and residents.</p>	\$1,200,000	Currently Unfunded		1/17/2024			Russell Ferlita
966	Dunedin / Public Works	Lift Station #20 Rehabilitation	<p>Lift station #20 is adjacent to Jerry Branch, a tributary of Curlew Creek. The Florida Department of Environmental Protection (FDEP) along with the Environmental Protection Agency (EPA) listed Curlew Creek on the 303(d) list of impaired waterbodies for a bacteria Total Maximum Daily Load (TMDL). This lift station basin area suffers from Inflow and Infiltration (I&I), is currently undersized, and can experience significant sanitary sewer overflows (SSO's) during periods of heavy rains. This project's intent is to relocate the lift station to a location further from Jerry Branch, to increase the wet well size and capacity, and to mitigate the issues with I&I. These improvements will help mitigate impacts on waterways and residents.</p>	\$1,300,000	Currently Unfunded	HMGP	1/17/2024	5/8/2018		Russell Ferlita

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988	Dunedin / Public Works	Lift Station #32 Rehabilitation	Lift station #32 is adjacent to Jerry Branch, a tributary of Curlew Creek. The Florida Department of Environmental Protection (FDEP) along with the Environmental Protection Agency (EPA) listed Curlew Creek on the 303(d) list of impaired waterbodies for a bacteria Total Maximum Daily Load (TMDL). This lift station basin area suffers from Inflow and Infiltration (I&I), is currently undersized, and can experience significant sanitary sewer overflows (SSO's) during periods of heavy rains. This project's intent is to increase the wet well size and capacity, to mitigate the issues with I&I, and to address issues in the system related to undersized interceptor sewer mains in the system. These improvements will help mitigate impacts on waterways and residents.	\$750,000	Currently Unfunded	HMGP	1/17/2024	5/8/2018		Russell Ferlita
970	Dunedin / Public Works	Lift Station Emergency Backup Systems	Install emergency backup pumps on 9 lift stations and emergency generators on 3 lift stations / 1	\$1,500,000	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024	12/18/2018	Revised cost	Russell Ferlita
920	Dunedin / Public Works	Dunedin Main Library Opening Protection	Install hurricane shutters/opening protection on Dunedin Main Library. / 2	\$250,000	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024	11/26/2018	Revised cost estimate	Joseph DiPasqua
1155	Dunedin	Manhole Reinforcement via structural lining	The project will increase resiliency of the lift station and sanitary sewer basin by increasing durability as well as prolonging the useful life of the existing system and its ability to carry flows safely through the basin. The structural lining of the sewer basin manholes will allow for the increased protection of residences and infrastructure serviced in the sewer basin area and the protection of the treatment capacity of the City's WWTP. The project will avoid the open cut method of removing and replacing the existing infrastructure. The project will decrease inflow and infiltration during emergency storm events while mitigating Sanitary Sewer Overflow effects. The project will consist of structural reinforcement of approximately 133- 4ft diameter manholes of various depth. Key basins were chosen for their susceptibility to structural failure due to age and material type. City of Dunedin Basin Manholes 1, 2, 5, and 16 were chosen.	\$399,000	Currently Unfunded	Local funding, HMGP	1/17/2024			Matthew Woodham
1133	Dunedin	Sanitary Sewer CIPP for I&I and SSO mitigation	The project will increase resiliency of the lift station and sanitary sewer basin by increasing durability as well as prolonging the useful life of the existing system and its ability to carry flows safely through the basin. The lining of the sewer basins will allow for the increased protection of residences serviced in the sewer basin area and the protection of the treatment capacity of the City's WWTP. The project will avoid the open cut method of removing and replacing the existing infrastructure. The project will decrease inflow and infiltration during emergency storm events while mitigating Sanitary Sewer Overflow effects. The project will consist of lining approximately 55,000 linear ft. of sanitary sewer pipe. Key basins were chosen for their susceptibility to structural failure due to age and material type. City of Dunedin Basins 1, 2, 5, and 16 were chosen.	\$2,500,000	Currently Unfunded	Local funding, HMGP	1/17/2024			Matthew Woodham
1118	Dunedin	City of Dunedin Lift Station Rehabilitation and Reinforcement	The project will increase resiliency of the lift station and sanitary sewer basin by increasing durability as well as prolonging the useful life of the existing system and its ability to manage flows safely through the lift station collection points, well capacities, and forcemain system. The rehabilitation and reinforcement of the lift stations will allow for the increased protection of residences serviced in the sewer basin area and the protection of the treatment capacity of the City's WWTP. The project will avoid the reactionary measures of catastrophic failure, ensuring continued operation in emergency situations.. The project will assure design capability and capacity during emergency storm events while mitigating Sanitary Sewer Overflow effects. The project will consist of rehabilitation and reinforcement of 10 susceptible Lift Stations within the City of Dunedin Sanitary network. Key basins were chosen for their susceptibility to structural failure due to age and material type. City of Dunedin Lift Stations 1,2,3,4,8,10,15,17,33, and 36 were chosen.	\$1,900,000	Currently Unfunded	Local funding, HMGP	1/17/2024			Matthew Woodham
970	Eckerd College / St. Petersburg	Building Flood/Wind Retrofit	Retrofit priority support building to address vulnerabilities to high winds and/or flooding based on engineering evaluation. Estimated completion time: more than 12 months. / 1, 2	\$250,000	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024	10/24/2016		Adam Colby
940	Eckerd College / St. Petersburg	Building Flood/Wind Retrofit	Retrofit academic building to address vulnerabilities to high winds and/or flooding based on engineering evaluation. Estimated completion time: more than 12 months. / 1, 2	\$250,000	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024	10/24/2016		Adam Colby
1090	Gulfport / Public Works	Stormwater Project	Enlarge drainage pipes and construct retention ponds citywide to reduce street and yard flooding to improve drainage in low lying areas of the City. Estimated completion time: more than 12 months. / 1	\$500,000	Currently Unfunded	Capitalization Grants for Clean Water State Revolving Funds; CDBG; FMAP; HMGP; Nonpoint Source Implementation Grants	1/17/2024	10/31/2017		Michael Taylor
1035	Gulfport / Public Works	Flood Mitigation in Waterfront Redevelopment District	Construct storm doors for commercial businesses within the 100-year floodplain of the Waterfront Redevelopment District. Estimated completion time: more than 12 months. / 1	\$60,000	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024	10/31/2017		Michael Taylor
1030	Gulfport / Community Development	Land Acquisition	Public purchase of properties that are flood prone or at high risk/exposure to being flooded or experience wave action/erosion. Estimated completion time: more than 12 months. / 1	\$500,000	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024	10/31/2017		Michael Taylor
1015	Gulfport / Public Works	Municipal EOC	Build a new City EOC, 1617 - 49th Street South. Estimated completion time: more than 12 months. / 4	\$3,500,000	Currently Unfunded	HMGP, Local	1/17/2024	10/31/2017		Michael Taylor
1,247	Gulfport / Public Works, Community Development	City Hall Complex – EOC Generators Installation	Hurricane Irma left 85% of Gulfport without power for more than one week, destroying 17 transformers and downing many power lines. City Hall complex was without electricity for one week. City Hall complex is the city's EOC and consists of three buildings: City Hall/Police Department, Fire Department, and Public Services. No power at the EOC complex compromised the City's emergency services and ability to respond and recover from Irma due to the lack of communications within and outside of the City, the use of computers, telephones, radios, and the equipment for damage assessment and monitoring of critical facilities such as water and lift stations. Replace two generators and install 1 new generator. One new generator will be 300 Kw, two other new generators will be 150Kw. / 4	\$334,000	HMGP Application approved by FDEM and FEMA. Project is currently under construction.	HMGP, Local	1/17/2024	10/31/2017		Michael Taylor
1,284	Gulfport / Public Works, Community Development	Generator Installation at Alternate EOC	Hurricane Irma left 85% of Gulfport without power for more than one week, destroying 17 transformers and downing many power lines. City Hall complex and the Public Works building was without electricity for one week. City Hall complex is the city's EOC but lies within Evacuation D Zone. Therefore, the Public Works building is the alternate EOC since it is not in a flood zone or evacuation zone. No power for the EOC complex and Public Works building compromised the City's emergency services and ability to respond and recover from Irma due to the lack of communications within and outside of the City, the use of computers, telephones, radios, and equipment for damage assessment and monitoring of critical facilities such as water and lift stations. Install one 100Kw generator. /4	\$75,204	HMGP Application was approved by FDEM and FEMA. Project is currently under construction.	HMGP, Local	1/17/2024	10/31/2017		Michael Taylor

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1250	Indian Rocks Beach / Public Works	Stormwater Drainage	Reconstruction of small basin stormwater collection and discharge facilities as required by NPDES. Based upon an updated Stormwater Master Plan in 2022, multiple City facilities are scheduled to be upgraded moving forward over a 20 year period and thereby be in compliance with NPDES regulations. One segment on 16th Avenue and one segment on 2nd Street are scheduled to be constructed /completed in 2023 with 3 segments on Harbor Drive scheduled to be designed in 2023.	\$2,833,218	2023	City of Indian Rocks Beach Capital Improvement Plan; Capitalization Grants for Clean Water State Revolving Funds; CDBG; FMAP; HMGP; Nonpoint Source Implementation Grants; Penny for Pinellas; SWFWMD	1/17/2024	10/9/2017		Dean Scharmen
893	Indian Rocks Beach / Public Works	Gulf Blvd Utility Undergrounding - Phase II	To make aesthetic and safety improvements to Gulf Boulevard, including undergrounding of the Gulf Blvd. overhead utilities and equipment. Phase II of the project, about \$5.5 million in costs, would start at the 506 Gulf Boulevard (ending point for Phase I) and continue North approximately 1 mile.	\$5,696,869	The City has contracted with a consultant for the engineering, design and construction of the project in April of 2021. Completion is anticipated by September 2026.	Pinellas County, City of Indian Rocks Beach Capital Improvement Plan	1/17/2024			Dean Scharmen
860	Indian Rocks Beach / Public Works	Road Milling, Resurfacing and Curbing	Road deterioration causes safety hazards and negatively impacts the attractiveness of the neighborhood. This project includes continuation of street milling, resurfacing, and curb replacement and includes updating the drainage system in the areas resurfaced. This project also includes concrete curb and gutter replacement and asphalt milling and resurfacing at selected locations in Fiscal Years 2021-2025.	\$2,500,000	In CIP for the next five years	City of Indian Rocks Beach Capital Improvement Plan; SWFMD	1/17/2024	10/9/2017		Dean Scharmen
1030	Indian Shores / Town Administrator	Critical Facility Rebuild	Build new town hall, police department and annex buildings. Estimated completion time: more than 12 months. / 2	\$3,500,000	Currently Unfunded	FMAP; HMGP; PDM Program	1/17/2024			
915	Indian Shores / Town Administrator	Seawall Erosion Control	Reconstruct seawall with tiebacks at Intra Coastal Waterway and Town Street. Estimated completion time: more than 12 months. / 3	\$160,000	Currently Unfunded	Capitalization Grants for Clean Water State Revolving Funds; CDBG; FMAP; HMGP; Nonpoint Source Implementation Grants	1/17/2024			
865	Indian Shores / Town Administrator	Detention Pond	Create a detention pond and storm water drainage system in the community redevelopment area. Estimated completion time: more than 12 months. / 1	\$100,000	Currently Unfunded	Capitalization Grants for Clean Water State Revolving Funds; CDBG; FMAP; HMGP; Nonpoint Source Implementation Grants	1/17/2024			
1229	Johns Hopkins All Children's Hospital	Hardening Medical Structures for John Hopkins All Children's Hospital	John Hopkins All Children's Hospital Campus structures are out of date regarding the structural system being resistant to current code level wind speeds for their doors and their main hospital needs its roof tie-downs to be upgraded. These mitigation measures will harden the envelope of the structures and prevent future wind and flood damage when a hurricane impacts the campus. The cost presented above is to replace doors on 2 buildings and the roof tie downs on the main hospital. These structures provide essential care to children across the county and throughout the Tampa Bay Area. They are a research and teaching hospital with a network of over 590 physicians and specialists. They provide various pediatric medical services including emergency care, cardiology, and cancer care. Replacing these doors and roof tie-downs is critical to ensure these emergency services remain operational and can continue in the wake of a disaster.	\$393,908	Currently Unfunded	HMGP	1/17/2024			Shanti Smith Copeland
910	Kenneth City / Public Works	Stormwater Management	Repair, rework, and replace components in the Kenneth City storm drain system. Estimated completion time: more than 12 months. / 1; Project is ongoing. The Town routinely funds ongoing stormwater improvements annually in conjunction with the Town's Capital Improvement Plan (CIP). The Town would utilize the services of a contractor to complete these updates, as identified in our future Stormwater Plan.	\$300,000	Currently Unfunded	Capitalization Grants for Clean Water State Revolving Funds; CDBG; FMAP; HMGP; Nonpoint Source Implementation Grants	1/17/2024			
910	Kenneth City / Public Works	Stormwater Management	Repair, rework, and replace components in the Kenneth City storm drain system. Estimated completion time: more than 12 months. / 1; Project is ongoing. The Town routinely funds ongoing stormwater improvements annually in conjunction with the Town's Capital Improvement Plan (CIP). The Town would utilize the services of a contractor to complete these updates, as identified in our future Stormwater Plan.	\$500,000	Currently Unfunded	Capitalization Grants for Clean Water State Revolving Funds; CDBG; FMAP; HMGP; Nonpoint Source Implementation Grants	1/17/2024			
1052	Kenneth City / Public Works	Street Improvements	Funding for street resurfacing has been allocated in the 2021/2022 fiscal year. Streets that require drainage improvements will be prioritized. This would take place consistent with the recommendations of the watershed management plan. Drainage improvements include the construction of stormwater infrastructure for flood control. This project is ongoing.	\$250,000	Currently Unfunded		1/17/2024			Jocilyn Martinez
1271	Kenneth City / Public Works	Stormwater Management	Repair, rework, and replace components in the Kenneth City storm drain system. Estimated completion time: more than 12 months. / 1; Project is ongoing. The Town routinely funds ongoing stormwater improvements annually in conjunction with the Town's Capital Improvement Plan (CIP). Drainage improvements include the construction of stormwater infrastructure for flood control. The Town would utilize the services of a contractor to complete these updates, as identified in our future Stormwater Plan.	\$75,000	Currently Unfunded	Capitalization Grants for Clean Water State Revolving Funds; CDBG; FMAP; HMGP; Nonpoint Source Implementation Grants	1/17/2024			Jocilyn Martinez
1082	Kenneth City / Public Works	Stormwater Master Plan	This project was initiated in 2019 and is to be completed in late 2021. The Master Plan serves as a foundation for future drainage improvements for the purposes of flood control throughout the Town. This is a requirement of SWFWMD and will be funded by a 50:50 matching grant.	\$92,120	Currently Unfunded		1/17/2024			Jocilyn Martinez
980	Kenneth City / Public Works	Stormwater Rate Study	Currently, the Town does not have a designated mechanism to fund stormwater maintenance and future stormwater improvements for the purposes of flood control. The implementation of a stormwater utility program, which many Pinellas County municipalities have in place, may be needed. The study would identify a rate structure that could be incorporated into a future utility. This study would also be eligible for 50% funding through SWFWMD. A rate study will help determine the best way to fund stormwater improvements through fees or impact fees. This project has no definitive start date.	\$50,000	Currently Unfunded		1/17/2024			Jocilyn Martinez

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1052	Kenneth City / Public Works	Watershed Management Plan	The Town is conducting a Watershed Management Plan to identify water quality problems in the watershed, proposes solutions, and creates a strategy for putting those solutions in action. This project will identify water quality benefits. This project will be completed in December 2021.	\$125,000	Currently Unfunded		1/17/2024			Jocilyn Martinez
1044	Kenneth City / Public Works	Town Parking Lot/Resurfacing	This project would entail rebuilding the exiting Town parking lot on in accordance with Town Codes. Possible drainage improvements may be necessary as part of this project. Drainage improvements include the construction of stormwater infrastructure for flood control. This project has no definitive start date.	\$100,000	Currently Unfunded	Capitalization Grants for Clean Water State Revolving Funds; CDBG; FMAP; HMGP; Nonpoint Source Implementation Grants	1/17/2024			Jocilyn Martinez
921	Largo / Engineering Services	Allens Creek BMP Implementation	The Allens Creek Basin Watershed Management Plan, completed in 2013, identified Best Management Practices (BMPs) designed to provide flood control and water quality benefits. This project is a combination of two BMPs identified in the study. First, it is proposed to replace the four 48-inch culverts under St. Pauls Drive with three 5-ft by 12-ft concrete box culverts. The proposed alternative is predicted to significantly improve flooding conditions within the Belleair Road/St. Pauls Drive area. Second, the Deville Drive area is drained by a 287-foot long 36-inch concrete pipe. Flooding in this residential area can be greatly reduced by installing a parallel 48-inch pipe to the existing outfall./1	\$1,905,000.00	FY2025-FY2026	Penny for Pinellas IV	1/17/2024			Ann Rocke
944	Largo / Engineering Services	Clearwater Largo Road BMP	The Clearwater-Largo Road Drainage District Study update, completed in 2013, proposed best management practice (BMP) alternatives to address areas that experienced significant flooding during seasonal summer rains and to comply with National Pollutant Discharge Elimination System (NPDES) regulations. Seven proposed BMP alternatives were identified for implementation based on jurisdictional considerations and general feasibility and include replacement or new construction of curb and gutter, swales, inlets, ponds and pipes./1	\$791,000.00	FY2024-FY2025	Penny for Pinellas IV	1/17/2024			Ann Rocke
944	Largo / Engineering Services	Cross Bayou BMP Implementation	The Cross Bayou Basin Watershed Management Plan, completed in 2013, identified Best Management Practices (BMPs) designed to provide flood control and water quality benefits. This project is one of the BMPs identified in the study. The Pinebrook Canal between 142nd Avenue North and Ulmerton Road floods during the 100-year/24-hour and 25-year/24-hour storms. To mitigate flooding, the project involves re-grading and stabilizing or possibly armoring portions of approximately 5,200 feet of the Pinebrook Canal where bank failures have reduced conveyance capacity. The BMP also calls for replacing the 5-foot-by-7-foot concrete box culvert under Ulmerton Road with two 5-foot-by-7-foot box culverts./1	\$2,113,000.00	FY2024-FY2025	Penny for Pinellas IV	1/17/2024			Ann Rocke
944	Largo / Engineering Services	Medical Arts District Regional Pond	The first phase of this project includes a feasibility study to determine a location for a regional stormwater pond system for the Medical Arts District in the West Bay Drive Community Redevelopment District (WBD- CRD). Funding for land acquisition is programmed as Phase II in FY 2021. A regional stormwater pond would allow property owners in the Medical Arts District to redevelop property without the need to accommodate stormwater from projects on the redevelopment site. Additional benefits include components to improve multimodal connectivity, trails, water quality treatment, and flood mitigation. If the project proves feasible, design and construction could move forward for funding in FY 2024. The project could include funding involving a public-private partnership (P3) for the design, construction, and maintenance phases./1	\$200,000.00	Unfunded	Local (Stormwater Fund)	1/17/2024			Ann Rocke
921	Largo / Engineering Services	Pocahontas Drive Drainage Improvements	Drainage improvements include the construction of stormwater infrastructure for flood control./1	\$6,027,000.00	Unfunded	Penny for Pinellas IV	1/17/2024			Ann Rocke
944	Largo / Engineering Services	Starkey Road Basin BMP Implementation	The Starkey Road Basin Watershed Management Plan, completed in 2012, identified Best Management Practices (BMPs) designed to provide flood control and water quality benefits. This project is a combination of three BMPs identified in the study. It proposes upgrading the culvert at Starkey Road on Channel 10 near the East Bay Oaks Mobile Home Community and at Lake Palms Drive on Channel 10 combined with regrading the south-flowing tributary ditch west of Dahlia Place and Gardenia Place to expand the bottom width and recreate a positive ditch bottom gradient. New inlet/collection structures between the Dahlia Place and Gardenia Place cul-de-sac roadway are also proposed to fully convey roadway runoff through the collector system without overflow down driveways./1	\$1,144,000.00	FY2024	Penny for Pinellas IV	1/17/2024			Ann Rocke
921	Largo / Engineering Services	Venetian Gardens Drainage Improvements	Drainage improvements include the construction of stormwater infrastructure for flood control./1	\$1,764,000.00	FY2024	Local	1/17/2024			Ann Rocke
1240	Largo / Fire Rescue	Fire Station Renovation Program	The City of Largo operates six fire stations, 38, 39, 40, 41, 42 and 43. The stations are in need of significant repair, maintenance, and upgrade in order to remain operational. An outside consultant completed a needs analysis in 2015 to determine the following: space needs analysis, analysis of all current and immediate repair and maintenance needs and costs, and estimates on the remaining useful life of the buildings. The 2015 Needs Assessment indicated extensive repairs and upgrades for Largo Fire Rescue stations. The Largo Fire Rescue Department is looking ahead to replacing stations that have reached the end of their useful life, including fire stations 38, 39, 42, and 43. The replacement of Station 43 was initiated in FY 16 and will be completed in FY 17. Station 38 would be next, station 42 would be after station 38 and station 39 would be the last, in coordination with the county project to rebuild Rainbow Village. Fire Station 38: Apparatus bay floor resurfacing, interior painting, and drop ceiling replacement. Station 38 is slated to be the first station to be replaced if the penny is re-approved. (Station was built in 1987.) Fire Station 39: Roof replacement, apparatus bay floor resurfacing, and interior painting. Station 39 is scheduled to be replaced in coordination with the county project to rebuild Rainbow Village. (Station was built in 1980.) Fire Station 40: Major roof repair, apparatus bay floor resurfacing, and interior painting. (Station was built in 1990.) Fire Station 42: Roof replacement, apparatus bay floor resurfacing, and interior painting. Station 42 is slated to be the second station replaced if the penny re-approved. (Station was built in 1978.) /4	\$692,000	FY 17-FY 21	General (Local Fund)	1/17/2024	10/19/2017		Matthew DiFiore
1150	Largo / Fire Rescue	Fire Station 38 Reconstruction	This is the youngest of the three proposed stations however still has many of the same issues. The roof and HVAC systems will need replacing, the building will need to be brought up to ADA and NFPA standards and living quarters will need redesign and reconfiguration. This building has gone through many changes due to personnel additions and changes over the last ten years. The current building is 6,500 square feet and was constructed in 1986. /4	\$16,167,200	FY2027-2032	General (Local Fund)	1/17/2024	10/19/2017		Ann Rocke
1016	Largo / Environmental Services	WWRF Lift Station Flood Mitigation	This project meets the goals and objectives for structural mitigation projects that include strengthening of vulnerable structures and public facilities to withstand wind, fire and other forces, and elevation of structures to protect them from flood damage. A number of the Wastewater Reclamation Facility (WWRF) sanitary sewer lift stations are in the flood plain. Continuity of operations of these lift stations is at risk during high rain and/or flooding events. The purpose of this project is to reconstruct the lift stations to raise the critical infrastructure above the flood plain at existing Lift Station Nos. 19, 26, 41 and 47.	\$3,150,000	FY2024	HMGP	1/17/2024	5/8/2018		Ann Rocke

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1150	Largo / Fire Rescue	Fire Station 39 Reconstruction	This building has exceeded its useful life and currently is in need of a roof replacement and internal renovations. The building has no separated living quarters and has inadequate storage space for the needs of the department. This project is intended to work in coordination with the county project to rebuild Rainbow Village. The current building is 5,300 square feet and was constructed in 1979. /4	\$9,920,595	FY2024	General (Local Fund)	1/17/2024	10/19/2017		Ann Rocke
1150	Largo / Fire Rescue	Fire Station 42 Reconstruction	On top of issues regarding access and the age of the facility, the building has had multiple roof replacements, renovations, and updates throughout its life. It is recommended that a new building be built with better access for apparatus and better separation of living quarters for firefighters. The current building is 5,300 square feet and was constructed in 1978. /4	\$16,167,200	FY2027-2032	General (Local Fund)	1/17/2024	10/19/2017		Ann Rocke
990	Largo / Environmental Services	WWRF - Biosolids Building Hardening	The Biosolids building is a large industrial, pre-engineered metal building. It houses most of the operating components used to convert wastewater solid into a Class AA Biosolid product, used for fertilization. Due to the essential nature of the facility and the potential for the facility to sustain significant damage during a hurricane, a study was conducted to evaluate the structural performance of the building under the effects of a Category 3 hurricane. Based on the results of the contracted study, scope for this project includes either 1) structural modifications to the existing building, including roofing work, wall work, all structural bracing and stiffening, replacement of doors, windows, louvers (framed openings), and fans, and painting or 2) replacement of the entire building. /1, 2	\$1,600,000	FY 18 -FY19	Wastewater (Local Fund)	1/17/2024	12/22/2016		Matthew DiFiore
1190	Largo / Environmental Services	WWRF – Operations Center Reconstruction	The existing WWRF control building and laboratory, both of which are approximately 40 years of age, are not hurricane hardened. As these structures are essential to treatment plant operations, the Department would like to construct a new facility so that staff could continue to operate the plant after a storm event. This would entail design and construction of a new two-story building overlooking the process trains, which would be hurricane hardened for safe quartering during a storm. It would contain the main control room for SCADA workstations, a server room, a full laboratory for permit required lab analysis, storage for chemicals & supplies, a bunker/lounge area, a records room, and a variety of other needs to be determined during the design process. /1, 2	\$4,570,000	FY 18-FY19	Wastewater (Local Fund)	1/17/2024	12/22/2016		Matthew DiFiore
970	Largo / Administration	City Hall Reconstruction	The City Hall facility has a number of issues. First, it is not rated for hurricane winds and is in a flood plain. It has electrical and plumbing systems that are original to the building and are repeatedly needing repair. The HVAC system needs to be redesigned as it is not efficient and does not service employees there appropriately. The building is not hardened and has significant space utilization issues. This estimate would construct a new building with the same square footage of the current City Hall and does not include land acquisition or design costs at this time. Policy direction is needed to determine the needs for inside a new City Hall building. The current building is 57,740 square feet and was constructed in 1973. /1, 2	\$80,000,000	FY2022-FY2024	General (Local Fund)	1/17/2024	12/22/2016		Ann Rocke
1000	Largo / Environmental Services	Public Works Complex Reconstruction	Due to the complex being built on a former closed landfill, the soil underneath the complex is giving way to considerable damage to both the pavement used around the building and the buildings themselves. The Administration building is showing settling in both the facilities workshop and the fleet central stores area and while currently not a structure issue, may be in the near future. The building does not currently meet some ADA requirements for facilities of this nature and size and the building has had multiple issues with water intrusion over the past ten years. It is in the intention that through this project Public Works administrative and management functions can be reviewed, centralized, and coordinated more efficiently. This project scope and cost is based upon engineering estimates and a space needs analysis done in 2013. Costs include the environmental remediation, the moving of the fuel island, the consolidation of the divisions into one building, and associated vehicle storage areas. Total square footage of existing buildings is 44,528, Public Works Administration and Fleet building was constructed in 1976 and the Solid Waste facility was constructed in 1990. /3	\$20,000,000	N/A	Unfunded	1/17/2024	12/22/2016		Matthew DiFiore
1210	Largo / Environmental Services	Regional Watershed Management Planning	The Regional Watershed Management Planning project was initiated in the FY2012-2016 CIP and identified the need for the development of a City-wide Watershed Management Plan for the various drainage basins (Starkey, Longbranch, Allen's Creek, McKay Creek) and sub-basins located in the City of Largo. This project included joint funding and participation with the South West Florida Water Management District, Pinellas County, City of Clearwater and other entities that share jurisdiction within the watersheds. The watershed management plans for McKay Creek, Allen's Creek, Long Branch Creek, Starkey Road Basin, and the Clearwater-Largo Road Drainage District Study were completed by FY14. The purpose of this project is to begin planning and designing stormwater system improvements based on the Best Management Practices (BMPs) identified in the Watershed Plans to address flooding, water quality, infrastructure rehabilitation, and meet regulatory requirements. This project will contribute to compliance with the City's National Pollutant Discharge Elimination System (NPDES) stormwater permit and pending Total Maximum Daily Loads (TMDL's) regulations which are administered by the Florida Department of Environmental Protection. /1	\$14,800,000	N/A	Unfunded	1/17/2024	12/22/2016		Matthew DiFiore
1090	Largo / Environmental Services	WWRF Master Plan Improvements – Biological Treatment Systems	A portion of the overall project is intended raise critical components of the Largo Wastewater Reclamation Facility (WWRF) above the floodplain. This includes elevating the structure that contains the filter feed pump station and the new disk filters. It also includes four (4) new Motor Control Center (MCC) Buildings that are hardened and elevated. /1	\$2,375,000	FY 18	Wastewater (Local Fund)	1/17/2024	12/22/2016		Matthew DiFiore
944	Largo/ Engineering Services	126 Ave Church Creek Storm Drainage Improvements	Project will construct large conveyance piping to eliminate repeat property flooding and damage/1	\$1,725,000	FY2025-FY2027	Local Funding	1/17/2024	10/25/2017		Ann Rocke
1060	Lealman SFCD / Emergency Management	Fire Station #18 EOC Hardening	Harden by installing roll down shutters, 5 double doors, 3 single doors and 16 windows. Estimated completion time: more than 12 months. / 2	\$36,500	Currently Unfunded		1/17/2024			
980	Lealman SFCD / Emergency Management	Fire Station #19 Secondary EOC Hardening	Harden by adding roll down shutters, 4 single doors and 5 windows. Estimated completion time: more than 12 months. / 2	\$12,700	Currently Unfunded		1/17/2024			
860	Lealman SFCD / Emergency Management	Fleet Building Hardening	Harden with roll down shutters, 2 single doors and 1 window. Estimated completion time: less than 12 months. / 2	\$3,900	Currently unfunded		1/17/2024			
840	Lealman SFCD / Emergency Management	Fleet Building Emergency Power	Evaluate and install quick connect and power transfer switch. Estimated completion time: less than 12 months. / 4	\$35,000	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024			
	Madeira Beach / Community Development	Underground Utilities - East and West side streets	Underground utilities – East and West side streets	\$3,000,000	Penny for Pinellas Phase 111 commence FY/2021; Under construction	Local	1/17/2024	10/5/2016		Jenny Rowan
985	Madeira Beach/Fire Department	Fire Station Expansion	Expand fire station to accommodate the growing needs of the Fire Department.	\$1,500,000	Currently Unfunded		1/17/2024			Sue Portal

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899	Madeira Beach/Fire Department	Addition of concrete pad and aluminum cover at fire station	Will allow for more storage and vehicle parking.	\$50,000	2024	ARPA	1/17/2024			Jenny Rowan
842	Madeira Beach/Public Works	131st Ave E and 129th Ave. Roadway Improvements	Mill and resurface, stormwater pipe repairs, and curb repairs.	\$1,000,000	2024/under construction	DEO Infrastructure Grant Program 50% match	1/17/2024			Jenny Rowan
1154	Madeira Beach/Public Works	Madeira Beach Groin Rehabilitation	Rehab 22 beach groins for safety and effectiveness	\$1,750,000	2024	FDEP Grant received of \$1.75M	1/17/2024			Jenny Rowan
863	Madeira Beach/Public Works	Gulf Lane and Beach Access Roadway and drainage improvements	Mill and resurface Gulf Lane and beach access parking lots from 130th to 135th (budget amount increased due to planning to underground conduit)	\$2,500,000	2024/under construction	Budget	1/17/2024			Jenny Rowan
824	Madeira Beach/Public Works	Johns Pass Park parking lot improvements	Mill and resurface Johns Pass Parking lot to improve water pooling and stormwater runoff	\$450,000	2024-2025	Budget	1/17/2024			Jenny Rowan
864	Madeira Beach/Public Works	Johns Pass Village parking lot improvements	Mill and resurface Johns Pass Village parking lot	\$2,000,000	2025	Budget	1/17/2024			Jenny Rowan
858	Madeira Beach/Public Works	E Parsley, W Parsley, A Street, B Street, Lynn Way and Marguerite Drive (Safe Infrastructure).	Mill and resurface, stormwater pipe repairs, and curb repairs.	\$1,500,000	2024/in review	FDOT Grant of \$549,400	1/17/2024			Jenny Rowan
1100	Madeira Beach/Public Works	Watershed Management Plan	Inventory assets, propose maintenance schedule, implement sea-level rise, develop proposed CIP	\$150,000	2024	South Florida Water Management District-Cooperative Funding 50% Match	1/17/2024			Jenny Rowan
1113	Madeira Beach/Public Works	Stormwater Generator - Generator Replacement (Stormwater Station)	The City of Madeira Beach has one stormwater station located at 1410 I N Bayshore Dr. In 2007 the city approved improvements to the station which included two (2) new Flyght pumps, new control panel including alarms and flashing lights, and a new diesel generator. The purpose of this stormwater station is to pump the water off the roadway relieving roadway flooding. The current diesel generator is 16 years old and has major rust from sitting directly on the water. After discussions with vendors and the city mechanic staff has decided to convert the new generator to natural gas. Staff coordinated with TECO Gas to run a new gas line from Gulf Blvd to the station approximately 550 feet. The cost to run the new gas line is \$19,388 .00 . Tampa Armature Works (TAW) is on the Sourcewell Cooperative Purchasing for Kohler generators and installation. The generator will be a 100KW, 3 Phase, 480 Volt Natural Gas with a hurricane impact enclosure rated at I 86 wind load for a cost of \$64,830.86. The estimate to replace the grates and rebuilt the inlets would be about \$50K. There are 7 inlets and the estimated cost to rebuild each is anywhere from \$5k - \$7k and then the grates are around \$1K each. I would only like to rebuild the inlets on 141st because they are quite old and outdated. purchase new stormwater grates and leveling ground area.	\$180,831	2024	Budget, HMGP	1/17/2024			Jenny Rowan
776	Madeira Beach/Public Works	John's Pass Boardwalk Piling Repair	Wrap pilings with structural jacket for durability - plan to do nine to 10 each year	\$150,000	2023-2025	Budget	1/17/2024			Sue Portal
884	Madeira Beach/Public Works	Area 6 Roadway Improvements - 153rd to 155th Ave (1st & 2nd Streets E), Harbor Drive & Municipal Drive	Mill and resurface, stormwater pipe repairs, and curb repairs	\$1,200,000	2024/engineering	Budget and \$1M FDOT Grant	1/17/2024			Jenny Rowan
902	Madeira Beach/Public Works	New Public Works Building	Garage space for Public Works vehicles (for maintenance/storage), offices, and Day Room for Fire Dept personnel	\$200,000	2024-2025	Budget (costs include engineering and start of construction)	1/17/2024			Jenny Rowan
1043	Morton Plant Hospital Association Inc.	Mease Countryside Hospital Flood Wall	In order to mitigate the identified threat of storm surge driven waters from impacting the South side of the hospital as identified in the slosh model; Morton Plant Hospital Association INC. would like to build a flood wall along the South perimeter to prevent the flooding of the loading dock area. This identified risk has moved the Morton Plant Hospital from a previously identified non-evacuation zone to a level D evacuation zone. The successful mitigation of this risk would help to ensure critical community infrastructure and the community as a whole is more prepared and resilient.	\$300,000	Currently Unfunded	Baycare Self-Funded	1/17/2024			Dirk Palmer
1043	Morton Plant Hospital Association Inc.	MPH PTAK Rehab Ctr Shutters	In order to further protect the building envelope and provide a more resilient Healthcare facility, Morton Plant Hospital Association would like to submit this project to add shutters to the Morton Plant Hospital PTAK Rehabilitation Center. This facility provides both rehabilitation and nursing Home services to the community. Mitigating the storm wind losses would lead to a more prepared and resilient community as well as reducing the potential for storm wind losses in the county.	\$825,000	Currently Unfunded	Baycare Self-Funded	1/17/2024			Dirk Palmer
1020	Morton Plant Hospital Association Inc.	MCH Windows & Shutters	Morton Plant Hospital INC. in order to further enhance the building envelope is submitting this project to replace 78 windows with hurricane hardened windows. Some of the areas where the window replacement may not be as effective would have shutters installed to minimize storm wind losses. This would also support a more resilient community and reduce the amount of storm wind loss in the county.	\$2,150,000	Currently Unfunded	Baycare Self-Funded	1/17/2024			Dirk Palmer
890	Morton Plant Hospital / Clearwater	Hospital Retrofit	Replace windows at Morton Plan Hospital's Adler/ Women's Center Estimated completion time: more than 12 months. / 2	\$680,000	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024			
890	Morton Plant Hospital / Clearwater	Hospital Retrofit	Replace the lower roof of Witt South building at Morton Plant Hospital. Estimated completion time: more than 12 months. / 2	\$400,000	Currently Unfunded	FMAP; HMGP; PDM Program	1/17/2024			
830	North Redington Beach / Public Works	Stormwater Management #2	Implement retrofit of the remaining 14 storm water valves. Estimated completion time: more than 12 months. / 1	\$210,000	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024			Mary Campbell
810	North Redington Beach / Public Works	Underground Utilities	Place underground utilities along Gulf Boulevard (NRB). Estimated completion time: more than 12 months. / 2	\$7,000,000	Currently Unfunded	EMPATF; HMGP; PDM Program	1/17/2024			Mary Campbell
1065	North Redington Beach / Public Works	North Redington Storm Drain 173rd	Installing a brand new storm drain between 555 and 557 173rd Avenue.	\$15,000	Currently Unfunded		1/17/2024			Bruce Cooper
1160	Oldsmar / Fire Rescue	Station #54 Hardening	Remote EOC location. Hardening of Station #54 as recommended following wind mitigation study. Replace overhead doors and station windows.	\$150,000	Currently Unfunded	Local, HMGP	1/17/2024			Jason Schwabe
950	Oldsmar / City Clerk; IT	COOP Document Imaging	Document management program utilizing scanning and digitization of vital records for off-site storage and retrieval. / 4	\$75,000	Currently Unfunded	EMPATF; HMGP; PDM Program	1/17/2024			Tatiana Childress
880	Oldsmar / Planning and Redevelopment; Communications	Public Education and Information	Provide education and information to property and business owners about storm damage and ways to properly protect structures. Estimated completion time: more than 12 months. / 4	\$25,000	Currently Unfunded	EMPATF; HMGP; PDM Program	1/17/2024			Tatiana Childress

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950	Oldsmar / Public Works; TECO	Bury Utilities Underground	Bury the overhead electric, telephone and cable TV utility lines in the Community Redevelopment District. Estimated completion time: more than 12 months. / 2	\$2,000,000	Currently Unfunded		1/17/2024			Tatiana Childress
1160	Oldsmar / Public Works; Water Reclamation	Flood Proofing and Hardening of Sanitary Sewer Lift Stations	Storm proof and retrofit eight existing sanitary sewer lift stations within the flood plain. Estimated completion time: more than 12 months. / 1, 2	\$400,000	Currently Unfunded	EMPATF; HMGP; PDM Program	1/17/2024			Tatiana Childress
1115	Oldsmar/Fire Rescue	Aerial Fire Apparatus Replacement	Current response of City assets includes fire pumper apparatus only. Replacement of current response with an aerial fire apparatus will include additional option of aerial component providing ability to access elevated structures such as hotels and commercial buildings. The additional option of an aerial master stream for large fire attack will also be available	\$1,150,000	Currently Unfunded	EMPATF; HMGP; PDM Program	1/17/2024			Mandi Clark
902	Oldsmar/Public Works	Dougl's Road Improvements	Douglas Road is a narrow, high traffic volume, two lane commercial collector street that does not meet current collector road standards for commercial vehicles. This Project will improve the roadway and drainage of the right-of-way. This road is a necessary route during an emergency for City field staff to physically connect with the EOC. The project is to widen the road and to improve drainage facilities, and provide landscaping and sidewalks	\$6,200,000	Currently Funded	EMPATF; HMGP; PDM Program	1/17/2024			Tatiana Childress
1076	Oldsmar/Public Works	Trailer Mounted Generator (#402)	Mounted Generator (#402) is essential for continuing services of Lift Stations during power failure.	\$75,000	Funded in 25/26 CIP	Local	1/17/2024			Tatiana Childress
1076	Oldsmar/Public Works	Trailer Mounted Bypass 6" Mobile Pump (#410)	Mobile pump is necessary to maintain and fix lift stations during emergency events.	\$55,000	Funded in 24/25 CIP	Local	1/17/2024			Tatiana Childress
1038	Oldsmar/Public Works	Moccasin Creek Bank Stabilization	Moccasin Creek between Peppertree Ct. and Oakleaf Blvd. has ongoing erosion. This project would be to stabilize the banks in order to stop the continued degradation. Gabion Baskets or another sustainable option, would be utilized in order to armor the river banks. Ongoing erosion causes sediment to be transported downstream. This leads to reduced capacity in the channel which causes increased frequency of flooding. Additionally if erosion continues, it will threaten the integrity of structures closest to the creek.	\$325,000	Currently Funded	Local; TBEP	1/17/2024			Ashlee Painter
1070	Oldsmar/Public Works	Stormwater Master Plan	Develop a 10-year Stormwater Master Plan that will serve as the guidance for the stormwater utility's capital improvement and maintenance programs. The plan should encompass the city's history of stormwater management, provide a path forward for improvement, and be clear and concise.	\$500,000	Currently Funded	Local	1/17/2024			Ashlee Painter
930	PARC	Disabilities Registration	Provide computerized pre-registration for individuals with severe developmental disabilities. Estimated completion time: less than 12 months. / 4	\$25,000	Currently Unfunded		1/17/2024			
920	PARC / St. Petersburg	Special Needs Shelter Retrofit	Harden PARC building to serve as a safe multi-hazard shelter including an emergency operation center. Estimated completion time: more than 12 months. / 2	\$9,500,000	Currently Unfunded		1/17/2024			
920	Pinellas County / Parks & Conservation Resources	Alligator Lake Habitat Restoration (845)	Comprehensive ecosystem restoration project for wetland and upland creation and enhancement and stormwater polishing. /2 (Project on schedule in monitoring/maintenance phase)	\$1,300,000	FY2012 - FY2018	Grant; Local funds; SWFWMD	1/17/2024	10/30/2017	Project on schedule in	Steve Harper
680	Pinellas County / Parks & Conservation Resources	Mobbly Bay Habitat Restoration (656)	Comprehensive ecosystem restoration project for wetland and upland creation and enhancement and stormwater polishing. /2 (Project to be completed by SWFWMD)	\$1,100,000	FY2012 - FY2018	Grant; Local funds; SWFWMD	1/17/2024	10/30/2017	Project to be completed by	Steve Harper
1255	Pinellas County / Public Works Environmental Mgmt Division	Sea Level Rise Vulnerability Assessment	Pinellas County Sea Level Rise and Storm Surge Vulnerability Assessment. Will perform vulnerability risk assessments of tidal flooding & storm surge impacts at multiple SLR scenarios & time horizons for critical County infrastructure assets / 2	\$450,000	FY18-FY21 / Digital Elevation Model and asset geodatabase complete, Storm Surge modeling ongoing.	U.S. Treasury	1/17/2024	10/27/2017	Grant application approved	Andy Squires
1140	Pinellas County / Public Works	Curlew Creek and Smith Bayou Watershed Management Plan	Evaluate drainage patterns within watershed; identify flooding locations; develop BMPs to address the issues. / 1, 3	\$850,000	FY2017 - FY2020 / In Progress	Surface Water Utility Fund and SWFWMD CFI Grant	1/17/2024			Rhonda Bowman
1140	Pinellas County / Public Works	Anclote River Watershed Management Plan	Evaluate drainage patterns within watershed; identify flooding locations; develop BMPs to address the issues. / 1, 3	\$800,000	FY2017 - FY2020 / In Progress	Surface Water Utility Fund and SWFWMD CFI Grant	1/17/2024	11/30/2020		Rhonda Bowman
1140	Pinellas County / Public Works	Lake Tarpon Watershed Management Plan (Floodplain Mapping)	Evaluate drainage patterns within watershed; identify flooding locations; develop BMPs to address the issues. / 1, 3	\$500,000	FY2018 - FY2023 / In Progress	Surface Water Utility Fund and SWFWMD CFI Grant	1/17/2024	11/30/2020		Rhonda Bowman
1118	Pinellas County / Public Works	Brooker Creek Watershed Management Plan	Evaluate drainage patterns within watershed; identify flooding locations; develop BMPs to address the issues. / 1, 3	\$1,050,000	FY2018 - FY2023 / In Progress	Surface Water Utility Fund and SWFWMD CFI Grant	1/17/2024	11/30/2020		Rhonda Bowman
1140	Pinellas County / Public Works	South Creek Watershed Management Plan	Evaluate drainage patterns within watershed; identify flooding locations; develop BMPs to address the issues. / 1, 3	\$750,000	FY2019 - FY2021 / In Progress	Surface Water Utility Fund and SWFWMD CFI Grant	1/17/2024	11/30/2020		Rhonda Bowman
1140	Pinellas County / Public Works	Klosterman Bayou Watershed Management Plan	Evaluate drainage patterns within watershed; identify flooding locations; develop BMPs to address the issues. / 1, 3	\$300,000	FY2020 - FY2021 / In Progress (Scoping)	Surface Water Utility Fund and SWFWMD CFI Grant	1/17/2024	11/30/2020		Rhonda Bowman
1140	Pinellas County / Public Works	Roosevelt Creek Watershed Management Plan	Evaluate drainage patterns within watershed; identify flooding locations; develop BMPs to address the issues. / 1, 3	\$800,000	FY2020 - FY2023 / In Progress (Scoping)	Surface Water Utility Fund and SWFWMD CFI Grant	1/17/2024	11/30/2020		Rhonda Bowman
1140	Pinellas County / Public Works	Coastal Zone 5 Watershed Management Plan	Evaluate drainage patterns within watershed; identify flooding locations; develop BMPs to address the issues. / 1, 3	\$575,000	FY2021 - FY2024 (Procurement)	Surface Water Utility Fund and SWFWMD CFI Grant	1/17/2024	11/30/2020		Rhonda Bowman
1140	Pinellas County / Public Works	Starkey Road Watershed Management Plan Update	Evaluate drainage patterns within watershed; identify flooding locations; develop BMPs to address the issues. / 1, 3	\$500,000	FY2021 - FY2024 (Procurement)	Surface Water Utility Fund and SWFWMD CFI Grant	1/17/2024	11/30/2020		Rhonda Bowman
1140	Pinellas County / Public Works	Sutherland Bayou Watershed Management Plan	Evaluate drainage patterns within watershed; identify flooding locations; develop BMPs to address the issues. / 1, 3	\$300,000	FY2022-FY2025 (CFI)	Surface Water Utility Fund and SWFWMD CFI Grant	1/17/2024	11/30/2020		Rhonda Bowman
1200	Pinellas County / Public Works	Cross Bayou Improvements Phase 2	Cross Bayou Improvements Segment 2 (002124B): This project will improve conveyance through Cross Bayou Canal and reduce duration of flooding. The banks of the canal will be stabilized as needed to reduce future sediment buildup. Property rights will be acquired and maintenance berms furnished to provide access for future maintenance. This project also undertakes a number of secondary goals via the Envision Sustainable Infrastructure process to include habitat and floodplain storage, water quality and explores recreational trail and blueway opportunities.	\$15,355,000	FY23-FY29 / In Progress	Penny for Pinellas, Grants	1/17/2024	12/30/2021	Acquisition Phase	Anita Wang

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1190	Pinellas County / Public Works	Curlew Creek (Channel A Oro Dr to Wilshire Dr) and Smith Bayou (Lower Bee Branch Channel Restoration near Tampa Rd) Stormwater Conveyance Improvements	Curlew Creek and Smith Bayou Stormwater Conveyance Improvements (004121A): Implementation of the recommended capital improvement projects contained in the Curlew Creek Watershed Management Plan (WMP) to provide an increased level of flood protection and improve water quality. The County will undertake highly ranked projects that primarily benefit unincorporated Pinellas County and will seek partnership opportunities with municipalities for other high priority recommended projects.	\$13,433,000	FY23-FY29 / In Progress	Penny for Pinellas, Grants	1/17/2024	12/30/2021	Preliminary Design Phase	Anita Wang
1035	Pinellas County / Public Works	Cross Bayou Estates Drainage Phase 2	Cross Bayou Estates Drainage 2 (0013288): Drainage improvements to alleviate residential structural and street flooding in the vicinity of Cross Bayou Estates. / 1	\$4,454,000	FY23-FY29 / In Progress	Penny for Pinellas, Grants	1/17/2024	12/30/2021	Acquisition Pha:	Anita Wang
1076	Pinellas County / Public Works	Stormwater Infrastructure Program PIV	Stormwater Infrastructure Program PIV (004207A): Annually funded program to rehabilitate stormwater infrastructure to address flooding. / 1, 3	\$12,149,000	FY23-FY29 / In Progress	Penny for Pinellas, Grants	1/17/2024	12/30/2021	Recurring project starting in FY2020	Anita Wang
932	Pinellas County / Public Works	Starkey Road Channel 5 Bank Stabilization Improvements	Starkey Road Channel 5 Bank Stabilization Improvements (004135A): Bank stabilization and erosion control measures for approximately 2,100' of Starkey Road Channel 5 from Starkey Road northeasterly to the CSX railroad crossing. / 3	\$6,137,000	FY23-FY29 / In Progress	Penny for Pinellas, Grants	1/17/2024	12/30/2021	Preliminary Design Phase	Anita Wang
1181	Pinellas County / Public Works	Joe's Creek Greenway Trail and Stormwater Management	Joe's Creek Greenway Trail and Stormwater Management (004116A): This project is for preliminary engineering, design and construction of the Joe's Creek Greenway Trail, adjacent main channel improvements and implement projects identified by the watershed management plan for watershed wide flood protection, erosion control, and water quality improvements. These efforts are highly interdependent and will benefit from a coordinated single project approach, at least through the preliminary engineering phase. Projects include the Joe's Creek Greenway Trail, culvert upgrades, main channel improvements, treatment swales, and dry retention (at Joe's Creek Greenway Park) the and improvements affecting main channel tributary systems. / 1, 3	\$56,143,000	FY23-FY29 / In Progress	Penny for Pinellas, Grants	1/17/2024	12/30/2021	Design Phase	Anita Wang
1175	Pinellas County / Public Works	McKay Creek Watershed-wide Flood Reduction	McKay Creek Watershed-wide Flood Reduction (004117A): Implementation of the recommended capital improvement projects contained in the McKay Creek Watershed Management Plan (WMP) to provide an increased level of flood protection and improve water quality. / 1, 3	\$7,402,000	FY23-FY29 / In Progress	Penny for Pinellas, Grants	1/17/2024	12/30/2021	Design Phase	Anita Wang
1172	Pinellas County / Public Works	Starkey Road Channel 8 Drainage Improvements	Starkey Road Channel 8 Drainage Improvements (004119A): Implementation of the recommended capital improvement projects contained in the Starkey Road Watershed Management Plan (WMP) to provide an increased level of flood protection and improve water quality. / 1, 3	\$3,100,000	FY23-FY29 / In Progress	Penny for Pinellas, Grants	1/17/2024	12/30/2021	Project put on hold until FY22 due to budget constraints	Anita Wang
1148	Pinellas County / Public Works	Implementation of the Allen's Creek Watershed Management Plan Recommendations	Implementation of the Allen's Creek Watershed Management Plan Recommendations (004124A) Implementation of the recommended capital improvement projects contained in the Allen's Creek Watershed Management Plan (WMP) to provide an increased level of flood protection and improve water quality. The County will undertake highly ranked projects that primarily benefit unincorporated Pinellas County and will seek partnership opportunities with municipalities for other high priority recommended projects. WMP identified projects include culvert and channel upgrades on Belleair Road, Nursery Road and nearby streets.	\$1,963,640	Not Started	State / Local Grants	1/17/2024	12/30/2021	Not started.	Anita Wang
1170	Pinellas County / Public Works	Implementation of the Brooker Creek Watershed Management Plan Recommendations	Implementation of the Brooker Creek Watershed Management Plan Recommendations (004099A) Implementation of the recommended capital improvement projects contained in the Brooker Creek Watershed Management Plan (WMP), including culvert and channel improvements, to provide an increased level of flood protection and improve water quality. The County will undertake highly ranked projects that primarily benefit unincorporated Pinellas County and will seek partnership opportunities with municipalities for other high priority recommended projects.	\$244,455	Not Started	State / Local Grants	1/17/2024	12/30/2021	Not started.	Anita Wang
1188	Pinellas County / Public Works	Implementation of the Cross Bayou Canal Watershed Management Plan Recommendations	Implementation of the Cross Bayou Canal Watershed Management Plan Recommendations (004118A): Implementation of the recommended capital improvement projects contained in the Cross Bayou Watershed Management Plan (WMP) to provide an increased level of flood protection and improve water quality. The County will undertake highly ranked projects that primarily benefit unincorporated Pinellas County and will seek partnership opportunities with municipalities for other high priority recommended projects.	\$3,660,000	Not Started	State / Local Grants	1/17/2024	12/30/2021	Not started.	Anita Wang
1272	Pinellas County / Public Works	McKay Creek Operable Lake Controls and SCADA (004134A)	The nine (9) square-mile McKay Creek watershed is located in the western coastal portion of Pinellas County, with significant flooding along McKay Creek, Church Creek, and other locations within the watershed. The largely urbanized watershed is comprised of several municipalities: <ul style="list-style-type: none"> •42.7% Unincorporated Pinellas County •46.3% City of Largo •8% City of Seminole •3% City of Belleair Bluffs The most recent flood protection Level-of-Service (LOS) analysis performed in 2014 determined that nearly 40% of the basins have a "F" classification, with over a thousand flooded structures in addition to roadway flooding. The lowest LOS rating "F" indicates that the basins are subject to hazardous flooding conditions, with buildings and emergency service centers (including a regional hospital) are subject to flood damage from 100 -year storm events. Besides structural flooding, evacuation and emergency service roads become impassable during or following 100 -year storm events, while arterial /collector/ local roads are subject to flooding during more frequent storm events. The main project goal is to improve flood protection LOS and reduce flood risk in the McKay Creek watershed. The 2014 McKay Creek Watershed Management Plan (WMP) identified the regional Taylor Lake and Walsingham Reservoir Drawdown projects to provide significant flood reduction in the watershed. The proposed capital improvement project includes the construction of two (2) lake level control structures with SCADA systems for control and monitoring, at the following two locations: <ul style="list-style-type: none"> •Taylor Lake flood gate •Walsingham Reservoir flood gate Significant flood reduction benefits can be achieved by lowering lake levels slowly at both waterbodies before the start of major storm events. The lower lake levels will provide a more favorable tail -water condition for inflowing tributaries and provide additional storage volume, therefore reducing flooding conditions currently experienced in the watershed. As shown in Scenario 3C of the 2020 McKay Creek Watershed Lake Levels Operation Study, this project is expected to remove about 359 structures from the 100-year floodplain. County has started design phase. This worthy drainage improvement project was previously reviewed by HMGP-Covid19 program, and presented to FEMA as a backup candidate. With this application to the HMGP-Ian program, we sincerely wish that our McKay SCADA project can be selected as a primary candidate, to help secure the construction-funding assistance much needed to build the 2 operable flood gates (total construction cost estimated to be approximately \$4 million dollars). Construction phase is anticipated to start around early 2026, after completion of preliminary design, final design, permitting, and contractor-bidding phase.	\$4,000,000.00	FY21-FY27 / In Progress	Penny for Pinellas , SWFWMD CFI, HMGP	1/17/2024	12/30/2021	Preliminary Des	Anita Wang

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Total Score	Jurisdiction/ Organization	Project Name	Description/ Natural Hazard Addressed (Key: 1=Flooding; 2=Storm Wind; 3=Erosion; 4=All Hazard)	Est. Cost	Timeframe / Status	Possible Funding Sources	Date Last Reviewed	Date Last Updated	Comments	Updated By
1035	Pinellas County / Public Works	Cross Bayou Estates Drainage Phase 1	Cross Bayou Estates Drainage (001328A): Drainage improvements to alleviate residential structural and street flooding in the vicinity of Cross Bayou Estates. / 1	\$3,357,000	FY23-FY29 / In Progress	Penny for Pinellas, Grants	1/17/2024	12/30/2021	PER and Design	Anita Wang
1035	Pinellas County / Public Works	Cross Bayou Estates Drainage	Cross Bayou Estates Drainage (001328A,B): Drainage improvements to alleviate residential structural and street flooding in the vicinity of Cross Bayou Estates. / 1	\$7,506,000	FY23-FY29 / In Progress	Penny for Pinellas, Grants	1/17/2024	12/30/2021	Parent project for various segments	Anita Wang
1035	Pinellas County / Public Works	Cherokee Drive (48th Avenue N) from 113th Street North to 112th Street North Drainage Improvements	Cherokee Drive (48th Avenue N) from 113th Street North to 112th Street North Drainage Improvements (002115A): The existing stormwater infrastructure system will be upgraded and expanded to address flooding; curbing will be installed to facilitate effective drainage. Some roads with subgrade and groundwater intrusion issues will be reconstructed and protected to extend their service lives. / 1	\$4,208,000	FY23-FY29 / In Progress	Penny for Pinellas, Grants	1/17/2024	12/30/2021	Design Phase	Anita Wang
1215	Pinellas County / Public Works	Baypointe Stormwater Conservation Area	Baypointe Stormwater Conservation Area (003435A): Regional stormwater management facility providing stormwater storage, flood protection, attenuation, and treatment; habitat restoration, creation, and mitigation; and opportunities for park, open space, passive recreation, and public education / 1,3	\$9,670,000	FY23-FY29 / In Progress	Penny for Pinellas, Grants	1/17/2024	12/30/2021	Design Phase	Anita Wang
887	Pinellas County / Public Works	Oakwood Drive over Stephanie's Channel Bridge Replacement	Oakwood Drive over Stephanie's Channel Bridge Replacement (001035A) / 1, 3	\$2,613,000	On Hold	Penny for Pinellas, Grants	1/17/2024	12/30/2021	Construction FY22-FY23	Anita Wang
1055	Pinellas County / Public Works	Public Works Project Evaluation	A Service Request will be initiated through the Public Works Department to perform further analysis for issues requiring additional evaluation. Maintenance measures and minor infrastructure improvements may be implemented where possible to mitigate stormwater management issues of flooding and erosion. Capital improvement projects may also be identified. / 1, 3	\$300,000	FY2020 - FY2029 / In Progress	Surface Water Utility Fund	1/17/2024	11/30/2020		Rhonda Bowman
1020	Pinellas County / Public Works	Granger Drive Drainage Improvements	Granger Drive Drainage Improvements (001638A): Channel improvement and culvert upgrades to address flooding. / 1	\$701,000	On Hold	Penny for Pinellas, Grants	1/17/2024	12/30/2021	Design Phase	Anita Wang
1130	Pinellas County / Public Works	Stormwater Conveyance System Improvement Program (921321)D	Storm Sewer Pipeline Rehabilitation and CIPP (002064A): Annual program to replace/line inadequate or deteriorating stormwater conveyance systems in municipal boundaries in Pinellas County. / 1	\$7,270,000	FY23-FY29 / In Progress	Penny for Pinellas, Grants	1/17/2024	12/30/2021	Recurring project in progress	Anita Wang
932	Pinellas County / Public Works	Bee Branch Phase 3	Bee Branch Phase 3 Erosion Control (002121C) / 1, 3- Design and construction of bank stabilization and erosion control along Bee Branch from the west side of 15th St westward to 14th St. / 3	\$4,801,000	FY23-FY29 / In Progress	Penny for Pinellas, Grants	1/17/2024	12/30/2021	Acquisition and Design Phase	Anita Wang
1020	Pinellas County / Public Works	Roosevelt Channel 5 Improvements	Roosevelt Channel 5 Improvements (002123A): Channel dredging, restoration and stabilization, removal of salinity barrier. / 1, 3 (Construction anticipated in FY20. FY19-25 budget updated, source: FY20-25 Governmental Capital Budget)	\$5,552,000	FY23-FY29 / In Progress	Penny for Pinellas, Grants	1/17/2024	12/30/2021	Construction Phase. Additional Surface Water Utility Funds to be used for	Anita Wang
1269	Pinellas County / Public Works	Cross Bayou Improvements Phase 1	Cross Bayou Improvements Segment 1 (002124A): Improve conveyance through Cross Bayou Canal to reduce duration of flooding. Channel dredging, restoration, and bank stabilization. / 1, 3	\$10,501,000	FY23-FY29 / In Progress	Penny for Pinellas, Grants	1/17/2024	12/30/2021	Design and Construction Phase	Anita Wang
830	Pinellas County / Public Works	Cross Bayou Channel 2 - Rena Dr. (1821)H	N Rena Drive Drainage Improvements North of Ulmerton Road & West of 66th Street N (002227A): Improve Cross Bayou Channel 2 from 66th St. to Pinecrest Subdivision. / 1	\$70,000	On Hold	Unfunded	1/17/2024	12/30/2021	Project on hold until easements can be acquired	Anita Wang
1076	Pinellas County / Public Works	Taylor Lake Seawall Replacement	Taylor Lake Seawall Replacement (002228A): Replace failing seawall along the south side of 8th Avenue SW, repair and replace pedestrian facilities, provide drainage improvements and erosion control measures along roadway and in the vicinity of the weir structure. / 1, 3, 4	\$4,982,000	FY23-FY29 / In Progress	Penny for Pinellas, Grants	1/17/2024	12/30/2021	Design Phase. Construction starts FY22.	Anita Wang
990	Pinellas County / Public Works	Surface Water Pipe Lining/Remove & Replace	Surface Water Pipe Lining/Remove & Replace (002625A): Annual program to replace/line inadequate or deteriorating stormwater conveyance systems in unincorporated areas of Pinellas County. / 1	\$9,204,000	FY23-FY29 / In Progress	Surface Water Utility Fee	1/17/2024	12/30/2021	Recurring Project	Anita Wang
1073	Pinellas County / Public Works	Flood Prevention Program	Flood Prevention Program (003800A): Annual program to implement recommendations from WMPs and other studies. / 1, 3	\$2,499,000	FY23-FY29 / In Progress	Surface Water Utility Fee	1/17/2024	12/30/2021	Recurring project starting in FY2020	Anita Wang
1091	Pinellas County / Public Works	Creek, Channel, Erosion Control Program	Creek, Channel, Erosion Control Program (003810A): Ongoing program to address erosion and bank stabilization / 3	\$645,000	FY23-FY29 / In Progress	Penny for Pinellas	1/17/2024	12/30/2021	Recurring project starting in FY2020	Anita Wang
932	Pinellas County / Public Works	Mullet Creek	Mullet Creek Channel B Bank Stabilization (003894A): Repair and stabilize creek banks, install erosion control measures along Mullet Creek near McMullen Booth Road and Cypress Trace Drive. This project will improve the conveyance capacity of the creek and protect the infrastructure from future erosive damage. / 1, 3	\$3,958,000	FY23-FY29 / In Progress	Penny for Pinellas	1/17/2024	12/30/2021	Design Phase	Anita Wang
1008	Pinellas County / Public Works	Chenango Ave - Sedeeva Street Drainage Improvements	Chenango Ave - Sedeeva Street Drainage Improvements (003895A): Drainage improvements to address flooding in the vicinity of Chenango Ave and Sedeeva Cir / 1, 3	\$763,000	FY23-FY29 / In Progress	Unfunded	1/17/2024	12/30/2021	Primary Design P	Anita Wang
1026	Pinellas County / Public Works	Crystal Beach Drainage Improvements	Crystal Beach Drainage Improvements (003896A): Improve the stormwater collection system and add green infrastructure to alleviate frequent street flooding, improve water quality and enhance the Crystal Beach community between Crystal Beach Ave and Florida Blvd. / 1, 3	\$7,851,000	FY23-FY29 / In Progress	Penny for Pinellas	1/17/2024	12/30/2021	Primary Design P	Anita Wang
1170	Pinellas County / Public Works	Anclote Road Roadway and Stormwater Improvements	Anclote Road Roadway and Stormwater Improvements (003897A): Drainage and Roadway Improvements to address flooding hot spots; includes sidewalks and multi-modal transportation options along Anclote Road. / 1, 3	\$8,818,000	FY23-FY29 / In Progress	Penny for Pinellas, Grants	1/17/2024	12/30/2021	Design Phase	Anita Wang
1116	Pinellas County / Public Works	Lakeview and Keene Rd Drainage Improvements	Lakeview and Keene Rd Drainage Improvements (003898A): Drainage improvements to address structural and yard flooding near Lakeview Rd and Keene Rd. Intersection improvements include extending the E-W left turn storage capacity and Mast Arm installation. / 1	\$4,137,000	FY23-FY29 / In Progress	Penny for Pinellas, Grants	1/17/2024	12/30/2021	Primary Design P	Anita Wang

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Total Score	Jurisdiction/ Organization	Project Name	Description/ Natural Hazard Addressed (Key: 1=Flooding; 2=Storm Wind; 3=Erosion; 4=All Hazard)	Est. Cost	Timeframe / Status	Possible Funding Sources	Date Last Reviewed	Date Last Updated	Comments	Updated By
1076	Pinellas County / Public Works	98th Way - 100th Way Drainage Improvements	98th Way - 100th Way Drainage Improvements (003899A): Improve the stormwater collection system and outfall to Long Bayou to address flooding in the vicinity of 98th Way - 100th Way. Improve drainage along Pinellas Trail to include replacement of deep ditches. / 1, 3	\$4,621,000	FY23-FY29 / In Progress	Penny for Pinellas, Grants	1/17/2024	12/30/2021	Design Phase	Anita Wang
1000	Pinellas County / Public Works	Acquisition of Repetitive Loss Properties	Purchase repetitive loss properties in unincorporated Pinellas County to mitigate losses. Estimated completion time: more than 12 months. / 1	\$36,100,000	Currently Unfunded	HMGP, PDM, FMA	1/17/2024	10/25/2017		Lisa Foster
960	Pinellas County / Public Works	Repetitive Loss Area Analysis and Mitigation Projects Evaluation	Develop a detailed mitigation plan for repetitive loss areas and identify potential mitigation projects, develop scopes of work, budgets, and cost-benefit analyses for each. Estimated completion time: less than one year	\$25,000	Currently Unfunded	Surface Water Assessment and HMGP	1/17/2024	10/25/2017	New	Lisa Foster
1205	Pinellas County / Public Works	Floodplain models for extreme events	Develop a simplified rain-on-grid family of storms flood models to see predicted inundation from severe rain events (exceeding standard 100 year event) for improved flood warning and response.	\$225,000	Currently Unfunded	Surface Water Assessment and HMGP	1/17/2024	12/19/2018	New	Lisa Foster
1197	Pinellas County / Public Works	Real-time flood forecasting	Develop a real-time flood forecasting model to predict flooding from NWS rainfall and NOAA tide predictions for improved flood warning and response.	\$500,000	Currently Unfunded	Surface Water Assessment and HMGP	1/17/2024	12/19/2018	New	Lisa Foster
1205	Pinellas County / Public Works	Rain and stream gage data correlation with flooding	Develop rain and stream gage data correlation to predict flooding in vicinity of existing stream gages and develop response procedures for gage levels at each location for improved flood warning and response.	\$150,000	Currently Unfunded	Surface Water Assessment and HMGP	1/17/2024	12/19/2018	New	Lisa Foster
981	Pinellas County / Public Works	Whitney Road and Wolford Road intersection and Roadway Improvements (002109A)	Whitney Road and Wolford Road intersection and Roadway Improvements (002109A) / 1: The existing stormwater infrastructure system will be upgraded and expanded to address flooding.	\$10,978,000	FY23-FY29 / In Progress	Penny for Pinellas, MIF, ARPA	1/17/2024	12/30/2021	Design/Construction phase	Anita Wang
1080	Pinellas County / Public Works	Regional Stormwater Facilities (004126A)	Regional Stormwater Facilities (004126A) - Design and construction of regional stormwater management facility to provide stormwater storage, attenuation and treatment.	\$3,303,000	FY23-FY29 / In Progress	Penny for Pinellas	1/17/2024	12/30/2021	ect Siting under	Anita Wang
1026	Pinellas County / Public Works	Drainage Improvements on Pinebrook Canal between 142nd Avenue and Ulmerton Road (002119A)	Drainage Improvements on Pinebrook Canal between 142nd Avenue and Ulmerton Road (002119A)/ Reduce flooding at Pinewood Villas through conveyance improvements. / 1	\$729,000	FY27 / Planned (On Hold)	Partially funded	1/17/2024	12/30/2021	Project on hold	Anita Wang
1080	Pinellas County / Public Works	Lealman Regional Stormwater Facility (003001C)	Lealman Regional Stormwater Facility (003001C) - Design and construct regional stormwater facilities in the Lealman Community Redevelopment Area (CRA) / 1	\$11,734,000	FY23-FY29 / In Progress	Penny for Pinellas, ARPA	1/17/2024	12/30/2021	minary Design P	Anita Wang
1161	Pinellas County / Utilities	Back Up Power and Pumping Equipment for Sewer Pumping Stations	Improve infrastructure resiliency to natural hazards by installing back up power and/or permanent bypass pumping at sewer pumping stations to maintain sewer transmission during emergency events. /4	\$2,500,000	FY18 – FY20 / Unfunded	HMGP, PDM	1/17/2024	12/15/2017		Nory Hancock
978	Pinellas County / Utilities	Force Main Sampling Equipment to Improve Sanitary Sewage Collection Process	The South Cross Bayou Water Reclamation Facility (SCBWRWF) treats sanitary sewage collected from (4) different and independent collection system basins located in southern Pinellas County. There have been occurrences of monitored parameters exceeding the allowable limits in the influent ('hits'). Most recently these have included lead and copper, and other unknown compounds that have caused upsets in the treatment process. Although the County's IPP group is notified, there is no effective mechanism in-place that can quickly help identify the source(s) of these 'hits'. This equipment will help track those sources and potentially prevent them from causing a negative effect on the quality of the treatment process, reclaimed water and surface water discharge. /1	\$450,000	FY19 – FY20 / Unfunded	HMGP	1/17/2024	12/15/2017		Nory Hancock
1118	Pinellas County / Utilities	Drinking Water Facility Security Equipment	Installing additional pan and zoom cameras at drinking water facilities to cover blank areas. Provide remote gate control and install perimeter fencing. /1, 2	\$250,000	FY19 – FY20 / Unfunded	HMGP	1/17/2024	12/15/2017		Nory Hancock
1220	Pinellas County/Utilities	Hardening of North Booster Pump Station	Harden building envelope of major water booster station to withstand hurricane winds. /1,2	\$6,000,000	Currently unfunded	CBDG-MIT, BRIC	1/17/2024			Thomas Menke
1064	Pinellas County	Palm Harbor Community Service Agency-Multi-Use Facility Replacement of Existing Facility	The Palm Harbor Community Service Agency (PHCSA) operates a community center at 1500 16th St. in Palm Harbor. The Center has two buildings which house programs that serve the needs of approximately 62,000 members of the community including senior activities, indoor youth activities, summer camps, event space, community meeting space, instructional space and administrative offices. The original building was built in 1978. It is approximately 9,000 SF and has been retrofitted numerous times to fit the ongoing demands of the community. The facility has outlived its design life and is a candidate for replacement. Currently the project is unfunded but, is programmed in the Penny IV outer years. The site is adjacent to Pinellas County School Board property for Palm Harbor University High School (a designated shelter) and is located in a non-evacuation zone for storm surge. The location of this facility makes it ideal for use as an at risk shelter for hurricanes. If constructed to ARC 4496 standards with backup generation and well capability, this site could provide an additional 800 shelter spaces for general populations during a storm event and be utilized as a step-down shelter post-event for 115 people. The County currently has a shelter deficit for category 4 and 5 storms. After Hurricane Irma it was identified that non-school facilities are needed to be able to move people that still require shelter assistance./1,2	\$8,000,000	Currently Unfunded	Penny for Pinellas IV & HMGP	1/17/2024			Nancy McKibben, MPA, CPM Assistant to the County Administrator Representing the Communities of Unincorporated North County Direct: (727) 464-4812 Mobile: (727) 409-0762 Email: nmckibben@pinellascounty.org
1052	Pinellas County	Palm Harbor Community Service Agency-Multi-Use Facility Hardening of Existing Facility	The PHCSA also operates a second, considered the Main building, on the same site - 1500 16th St. in Palm Harbor. The Center offers programs that serve the needs of approximately 62,000 members of the community including senior activities, indoor youth activities, summer camps, event space, community meeting space, instructional space and administrative offices. The Main building was built in 1999. It is approximately 10,000 SF. Recommendations are for the Main Building to serve as a shelter for a tropical storm for up to 300 people or as a step-down shelter for about 100 people. This facility currently has a commercial kitchen with some natural gas powered appliances but would benefit from a generator to supply the lighting, air conditioning, and the remaining kitchen appliances. The site has an irrigation well that, with the appropriate work, could serve as a backup water supply. Window and door protection would enhance the building to reduce damages during a storm and may provide for utilization during hurricanes. This site would be ideal to help support Special Needs populations with the appropriate mitigation./1,2	\$5,500,000	Currently Unfunded	Penny for Pinellas IV & HMGP	1/17/2024			Nancy McKibben, MPA, CPM Assistant to the County Administrator Representing the Communities of Unincorporated North County Direct: (727) 464-4812 Mobile: (727) 409-0762 Email:

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Total Score	Jurisdiction/ Organization	Project Name	Description/ Natural Hazard Addressed (Key: 1=Flooding; 2=Storm Wind; 3=Erosion; 4=All Hazard)	Est. Cost	Timeframe / Status	Possible Funding Sources	Date Last Reviewed	Date Last Updated	Comments	Updated By
1335	Pinellas County / Public Works / Transportation Division	Stock Generators	A countywide benefit: To assist with the safety and welfare of citizens, the stock generators will provide a temporary, long-term power source to traffic signals throughout the county in the event of a natural disaster or emergency where there is power loss. Generators are utilized for long-term relief for larger intersections that require more power. Additionally, generators will be used as a temporary source of power supply for public works crews who are responding post-storm. 25% match funding could be acquired from Pinellas County Gas Tax. Hazards Addressed: All Hazards 50 Honda EU3000is Super Quiet Light Weight Inverter 3000W 120V Fuel Efficient Generator: http://www.electricgeneratordepot.com/honda-super-quiet-light-weight-inverter-3000w-120v-fuel-efficient-generator-with-parallel-capability-and-oil-alert-5880	\$116,498	Currently Unfunded	HMGP	1/17/2024	5/8/2018		
1053	Pinellas County / Public Works	Cross Bayou Floodplain Restoration and Mitigation	The Cross Bayou Floodplain Restoration and Mitigation Project includes the acquisition of two properties; the removal of 94 manufactured homes, an office building, and two commercial structures; the removal of all infrastructure associated with the mobile home park and commercial property; and the restoration of over 10 acres into a green space that will provide for floodplain, stormwater, and other ecosystem services, and recreational opportunity. The PreFIRM mobile home park and commercial business to the south were developed in a low lying area along Cross Bayou, a tidally influenced creek in the Cross Bayou watershed. There are 95 structures in the park, including the manufactured homes and office. Over 85% of the mobile home park and the entire commercial lot flood with a mean annual rain event. Over 95% of the park becomes inundated with a 10 year event with depths in areas of the park reaching 3 ft and over 4 ft, respectively. The entire property is inundated with a 100 year storm with depths up to 6 feet in areas. This project will remove 97 structures from the 25, 50, and, 100 year floodplains and restoration of the property will provide areas for natural floodplain functions, including additional floodplain storage, water quality treatment, addition of habitat, and recreational features.	\$5,000,000	Currently Unfunded	HMGP	1/17/2024	5/8/2018		Lisa Foster
1053	Pinellas County / Public Works	Lower Bee Branch Drainage Improvements and Caladesi Repetitive Loss Area Acquisition	The Lower Bee Branch Bypass Drainage Improvements and Caladesi Repetitive Loss Area Acquisition project mitigates hazards from both Inland and Coastal flooding. The project is comprised of structural drainage improvement / stream restoration component (Alternative 3) and a repetitive loss acquisition / water quality pond / natural wetland creation components (Alternative 5) of the attached Drainage Study for Lower bee Branch Bypass. The Lower Bee Branch Bypass structural drainage improvements / stream restoration component reduces flooding by as much as 2.6 feet for the 100-year/24-hour freshwater flood event. This is a capital improvement project for a double box culvert structure to bypass flood flows from Bee Branch near the north end of Hidden Brook Drive to downstream of the existing culverts under Pennsylvania Avenue. The box culvert would run under Virginia Avenue and Pennsylvania Avenue staying within existing rights-of-way where possible. The existing stream bed is ecologically restored and will continue to carry normal low-flows. Collectively, drainage system capacity is greatly increased. The estimated cost of the Lower Bee Branch Bypass Drainage Improvements is \$6.5M based on estimate for Alternative 3. The Caladesi Repetitive Loss Area Acquisition component acquires the 5.5 acre Caladesi RV Park property, vacates 6 buildings and approximately 90 mobile home / recreational vehicle from the 100- floodplain and constructs an ecologically enhanced regional retention / water quality treatment pond facility in its place. The pond system will enhance water quality in the estuary through biological nutrient uptake in created wetlands and also capture sediments. The estimated cost of this repetitive loss property acquisition component is estimated as approximately \$2.2M based on estimate for Alternative 5.	\$8,700,000	Currently Unfunded	HMGP	1/17/2024	5/8/2018		Lisa Foster
1179	PC / Public Works	Re-establish Coastal Benchmarks in Pinellas County	There is approximately 23 miles of coastal beach from Pass-a-grille to Sand Key Bridge where most coastal benchmarks with elevations have been destroyed. Estimate approximately \$4,500 per mile to re-establish coastal benchmarks for all 23 miles for a total of approximately \$104,000 (for the survey bench run and bluebooking) plus approximately \$28,000 for the monuments plus project management time. Total estimate \$150k. Funding requested is to start re-establishing benchmarks for 5 to 10 miles along the coast for \$40,000. Further funding would be sought to complete the project over the next several years.	\$150,000	Currently Unfunded	HMGP	1/17/2024	5/8/2018		Rhonda Bowman
1100	Pinellas County / Public Works	Lake Seminole Watershed Management Plan	Evaluate drainage patterns within watershed; identify flooding locations; develop BMPs to address the issues. / 1, 3	300,000	In Progress	Surface Water Utility Fund and SWFWMD CFI Grant	1/17/2024			Anita Wang
1080	Pinellas County / Public Works	Palm Harbor Regional Stormwater Facility Improvements (004243A)	Palm Harbor Regional Stormwater Facility Improvements (004243A): Regional pond for stormwater management including water quality and attenuation.	4,755,000	FY23-FY29 / In Progress	Penny for Pinellas, Grants	1/17/2024			Anita Wang
1073	Pinellas County / Public Works	Stormwater Quality Program PIV (004296A)	Stormwater Quality Program PIV (004296A): Preliminary engineering to identify water quality improvement project opportunities.	1,785,000	FY23-FY29 / In Progress	Penny for Pinellas, Grants	1/17/2024			Anita Wang
999	Pinellas County / Public Works	Stevensons Creek Channel Reconstruction (005541A)	Stevensons Creek Channel Reconstruction (005541A): Channel improvement project for flood reduction and water quality improvements.	4,867,000	FY23-FY29 / In Progress	Penny for Pinellas, Grants	1/17/2024			Anita Wang
969	Pinellas County / Public Works	Spring Branch Floodplain Preservation and Habitat Improvement Area (005542A)	Spring Branch Floodplain Preservation and Habitat Improvement Area (005542A): Spring Branch watershed habitat /water quality improvement project.	706,000	FY28 / Planned	On Hold	1/17/2024			Anita Wang
981	Pinellas County / Public Works	Sutherland Area Drainage Improvements (005585A)	Sutherland Area Drainage Improvements (005585A): Neighborhood drainage improvement project.	4,063,000	FY23-FY29 / In Progress	Penny for Pinellas, Grants	1/17/2024			Anita Wang
992	Pinellas County / Public Works	Pinellas Trail Green Infrastructure at Wall Springs Park (005586A)	Pinellas Trail Green Infrastructure at Wall Springs Park (005586A): Water quality improvement project.	768,000	FY23-FY29 / In Progress	Penny for Pinellas, Grants	1/17/2024			Anita Wang
1040	Pinellas County / Public Works	Bee Branch Erosion Control - Omaha to Outfall (005587A)	Bee Branch Erosion Control - Omaha to Outfall (005587A): Channel improvement project for flood reduction and water quality improvements.	4,654,000	FY23-FY29 / In Progress	Penny for Pinellas, Grants	1/17/2024			Anita Wang
1004	Pinellas County / Public Works	Lealman Drainage Improvements (006028A)	Lealman Drainage Improvements (006028A): Drainage improvements on and around 33rd Way N and 33rd St N in Lealman.	489,000	FY23-FY29 / In Progress	Partially funded, ARPA	1/17/2024			Anita Wang
1004	Pinellas County / Public Works	Riverside Dr Drng Imp (sub-project 001037B)	Riverside Dr Drng Imp (subproject 001037B)	500,000	FY23-FY29 / In Progress	Partially funded	1/17/2024			Anita Wang
1062	Pinellas County / Public Works	Allen's Creek Ch 5 - Belleair (sub-project 001221A)	Allen's Creek Ch 5 - Belleair (sub-project 001221A)	700,000	FY23-FY29 / In Progress	Partially funded	1/17/2024			Anita Wang
1004	Pinellas County / Public Works	Bogie Lane Drainage Imp (sub-project 003132A)	Bogie Lane Drainage Imp (Sub-project 003132A)	600,000	FY23-FY29 / In Progress	Partially funded	1/17/2024			Anita Wang
1004	Pinellas County / Public Works	Curtis Drive Drainage Improvements (sub-project 004511A)	Curtis Drive Drainage Improvements (Sub-project 004511A)	900,000	FY23-FY29 / In Progress	Partially funded	1/17/2024			Anita Wang
1004	Pinellas County / Public Works	Wayfair Court Drainage Improvements (Florida Ave) (sub-project 004510A)	Wayfair Court Drainage Improvements (Florida Ave) (sub-project 004510A)	400,000	FY23-FY29 / In Progress	Partially funded	1/17/2024			Anita Wang
1004	Pinellas County / Public Works	86th Ave N Drainage Improvements (sub-project 004533A)	86th Ave N Drainage Improvements (sub-project 004533A)	200,000	FY23-FY29 / In Progress	Partially funded	1/17/2024			Anita Wang
1004	Pinellas County / Public Works	Imperial Point Sub Drainage Improvements (sub-project 004509A)	Imperial Point Sub Drainage Improvements (sub-project 004509A)	500,000	FY23-FY29 / In Progress	Partially funded	1/17/2024			Anita Wang

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1133	PC / Transportation Division of Public Works	Dunedin Causeway Bridges Project	The bridge, located off of S.R. 586 is the sole connection of the City of Dunedin to Honeymoon Island State Park and residential living. The bridge is also an evacuation route. The bridge past its design and useful life. Needs replacing. Both bridges were constructed in 1963.	\$112 Million	\$70 Million Unfunded \$49 Million Funded FY 24-FY 29	Partially funded Penny for Pinellas	1/17/2024			Joan Rice
1106	PC / Transportation Division of Public Works	San Martin Bridge	The bridge is located over Riviera Bay, from Tallahassee Drive to Weedon Drive in St. Petersburg. The project includes trail improvements to enhance travel for all modes of transportation. Bridge is past its design and useful life. Needs replacing. The bridge was constructed in 1962.	Design - \$2M Construction - \$18M	FY 24-FY 29 Funded	Penny for Pinellas	1/17/2024			Joan Rice
1146	PC / Transportation Division of Public Works	Beckett Bridge	The bridge, located over Whitcomb Bayou in the city of Tarpon Springs, connects residents to the evacuation route of alt U.S. 19. Construction and replacement of bridge that is past its useful life. Originally constructed in 1956.	\$22 Million	FY 24-FY 29 Funded	Impact Fees and Penny for Pinellas	1/17/2024			Joan Rice
1134	PC / Transportation Division of Public Works	13th Street / Sands Point Drive Bridge	The bridge, located in the unincorporated area of Tierra Verde (TV), connects the TV community to the evacuation routes of the Pinellas Bayway (State Highway 679). Bridge its past is design and useful life. Needs replacing. Built in 1957.	\$11.7 Million	FY 24-FY 29 Funded	Funding could potentially come from the Capital Improvement Program within the Infrastructure Sales Tax (Penny for Pinellas)	1/17/2024			Joan Rice
1134	PC / Transportation Division of Public Works	Madonna Blvd Bridge over Pine Key	The bridge, located in the unincorporated area of Tierra Verde (TV), connects the TV community to the evacuation routes of the Pinellas Bayway (State Highway 679). Bridge its past is design and useful life. Needs replacing. Built in 1957.	\$12 Million	FY 24-FY 29 Funded	Funding could potentially come from the Capital Improvement Program within the Infrastructure Sales Tax (Penny for Pinellas)	1/17/2024			Joan Rice
1161	PC / Transportation Division of Public Works	Orange Street Bridge	The bridge, located near an evacuation route on Alt. U.S. 19 in the unincorporated area of Palm Harbor, connects Ozona community to the evacuation routes of Alt. U.S. 19 and Tampa Road. The bridge is past its design and useful life. Needs replacing. Built in 1923.	\$2.5 Million	Currently Unfunded	Funding could potentially come from the Capital Improvement Program within the Infrastructure Sales Tax (Penny for Pinellas)	1/17/2024			Joan Rice
1215	PC / Transportation Division of Public Works	Shore Blvd Bridge	The bridge, located along an evacuation route on S.R. 580 in the city of Safety Harbor, connects the countryside area of the county with Oldsmar and East Lake. The bridge is past its design and useful life. Needs replacing. Built in 1923.	\$2.5 Million	Currently Unfunded	Funding could potentially come from the Capital Improvement Program within the Infrastructure Sales Tax (Penny for Pinellas)	1/17/2024			Joan Rice
1272	PC / Transportation Division of Public Works	Span Wire Intersection Replacement Program/Traffic Signal Hardening (24 Locations - see project list PDF)	Replacement of existing span wire intersections with mast arms made of galvanized steel. Intersections are along major evacuation routes throughout Pinellas County. 24 intersections in need of funding, at approximately \$800k per intersection for construction. Estimated completion time: more than 12 months. This project is a countywide benefit; by having a more robust system in place this will improve the safe, efficient flow of traffic countywide in the event of a storm or flood. Traffic signals hung by span wire are susceptible to damage or falling due to strong wind. The fall of span wire results in traffic signals becoming inoperable and potentially blocking vehicle access on the road. Mast arm signals in place of span wire at these intersections located on evacuation routes will allow for the roads to remain open and for emergency personnel to have better access to support citizen needs.	Estimated average cost of \$1.1M per intersection for construction. (24 total intersections). Total approx. project cost estimate for 9 of these intersections that are currently prioritized for implementation - \$5,815,203.13	Currently Unfunded (24 intersections)	Potential match funding from the Capital Improvement Program PID 004152A Intersection Program	1/17/2024			Joan Rice
1325	PC / Transportation Division of Public Works	Building 5 Upgrades at Public Works Campus	Requested funding of \$3.75 million to elevate and reconstruct the building as a Category 5 facility that can provide emergency operations countywide and be habitable by staff. Elevating and reconstructing the building will alleviate future repetitive loss.	\$3.75 Million	Currently Unfunded	Funding could potentially come from the Capital Improvement Program within the Infrastructure Sales Tax (Penny for Pinellas)	1/17/2024			Joan Rice
942	Pinellas Park / City of Pinellas Park Public Works Department	Stormwater Project: 60th St Roadway, Utilities & Drainage Improvements	Construction of a drainage improvement project and related infrastructure along 60th Street N. from 102nd Avenue N. to 110th Avenue N., including culverting existing ditches, installing sidewalks, widening the road, adding bike lanes, replacement of an existing asbestos concrete potable water main with a new 6" PVC main, and reconstruction of existing roadway. This project is being moved to funded in the City's upcoming budget for Fiscal Year 2023-2024. /1	\$3,220,000	Design phase funded FY 22/23. Construction phase currently unfunded.	IST, CDBG, FDEP, Stormwater Utility Fee	1/17/2024	12/10/2018		Tiffany Menard

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1199	Pinellas Park /City of Pinellas Park Fire Department	Fire Station 34	Fire Station #34 at its present location cannot effectively service the geographic area which it originally serviced due to unanticipated growth and expansion. It is necessary to either relocate FS 34 or construct another station to serve the western third of the community ./4	\$5,000,000	Currently unfunded	EMPATF, HMGP; PDM Program; & local funds	1/17/2024	10/24/2017		Tiffany Menard
1199	Pinellas Park /City of Pinellas Park Fire Department	Fire Station 35	Remodel of fire station for training facility ./4	\$3,000,000	Currently unfunded	IST, Pinellas County, HMGP, FEMA Grant, Local coffers	1/17/2024	12/10/2018		Tiffany Menard
1068	Pinellas Park / City of Pinellas Park Public Works Department	Park Station Hardening and Generator	HMGP 4337-337-R (State ID #588 / Contract #H0486) Park Station is a critical asset to the community and is essential to providing continued services before, during, and after a disaster. In an effort to protect property and become a more disaster resilient community, the proposed project includes hardening of Park Station to include the roof, opening protection, and installation of a permanent generator.	\$825,000	Project approved & contract signed with FDEM. Selection process underway for engineering consultant.	HMGP	1/17/2024	12/10/2018		Tiffany Menard
1061	Pinellas Park / City of Pinellas Park Public Works Department	Barbara S. Ponce Library Hardening and Generator	(HMGP 4337-590) Hardening of Barbara S. Ponce Library to include roof, walls, opening protection and installation of a permanent generator. Project combined with HMGP 4337-503-R / State ID #589)	\$1,075,000	Combined with HMGP 4337-503 (State ID #589) Public Facilities Wind Retrofit and Generator.	HMGP	1/17/2024	11/27/18		Tiffany Menard
1124	Pinellas Park / City of Pinellas Park Public Works Department	Twelve Public Facilities Wind Retrofit and Generator (formerly Installation of Shutters at City Buildings) (Combined with Barbara S. Ponce Library Hardening and Generator)	HMGP 4337-503-R (State ID#589) The proposed project will consist of hardening windows and doors at twelve City-owned properties through the installation of shutters. Additionally, the Barbara S. Ponce Library (formerly a separate project) will undergo hardening to include wind mitigation to the roofing system (anchoring and fastening), water barrier activities, and the installation of a permanent generator. (Separate projects were combined following FDEM and FEMA review: HMGP-4337-589 Shutter Installation and HMGP-4337-590 Barbara S. Ponce Library Retrofit and Generator Installation into the current project HMGP-4337-503-R Twelve Public Facilities Wind Retrofit and Generator.)	\$1,362,920	Project approved by FEMA / contract pending.	HMGP	1/17/2024	11/27/18		Tiffany Menard
890	Pinellas Park / City of Pinellas Park Fire Department	Community Emergency Response Team (CERT).	Supply CERT Training to 60 trainees. Estimated completion time: less than 12 months. / 4 ; Project still under consideration. Time frame unknown. To be determined by funding availability and community interest.	\$30,000	Currently Unfunded. Time frame unknown.	EMPATF, HMGP; PDM Program, and local funds (i.e., Penny for Pinellas)	1/17/2024	11/27/2018		Tiffany Menard
1020	Pinellas Park / City of Pinellas Park Public Works Department	Fairlawn Subdivision Drainage Improvements	(Phase 1 & 2) Install a stormwater collection and conveyance system in a subdivision originally developed in the County in the 1960s and 70s. This would eliminate issues of localized flooding and dangerous stormwater inlets. /1	3,500,000	Currently unfunded / FY 21/22 to FY 25/26.	Local Funds, SWFWMD Grant, EMPATF, HMGP; PDM CDBG.	1/17/2024	12/10/2018		Tiffany Menard
816	Pinellas Park / City of Pinellas Park Public Works Department	Jan Cory Subdivision Infrastructure Improvements	Design and construct a drainage system within the subdivision which would include improving rural roads to provide curbing, culverting open conveyance systems, road improvements, sidewalk, and utility relocation and upgrades.	\$4,580,000	Currently unfunded / FY 21/22 to FY 25/26.	Local Funds, SWFWMD Grant, EMPATF, HMGP; PDM CDBG.	1/17/2024			Tiffany Menard
861	Pinellas Park / City of Pinellas Park Public Works Department	Garnett Subdivision Drainage Improvements (Phase 2)	Garnett & North Disston Subdivisions - 40 acre +/- tract situated between 82nd Avenue 86th Avenue & 46th Street, 49th Street. Phase II project will improve drainage to the Garnett Subdivision and mitigate roadway ponding and flooding that occurs within this subdivision. Project includes 46th Street, 47th Street, 87th Avenue, 87th Terrace, and 88th Avenue; mills and repave 88th Avenue; total rebuild on 46th Street, 47th Street, 87th Avenue and 87th Terrace; update sidewalks to ADA standards in project area. Construction of a drainage improvement project and related infrastructure within the Garnett subdivision. This includes new drainage, utilities, sidewalk, curb, and roadway infrastructure. This project is listed in the LMS with a total project cost of \$2,035,000.00. Due to inflation and economic changes in the market, the expected cost of this project is \$2,830,000.	\$2,830,000	Project funded FY 21/22 to FY 25/26 CIP / Applying for HMGP FY 24/25 for construction funds / Under review by FDEM	CDBG, Stormwater fee	1/17/2024			Tiffany Menard
970	Pinellas Park / City of Pinellas Park Public Works Department	Public Safety Complex - Police and Fire Administration and Emergency Operations Center	Design, engineer, construct and equip Fire and Police Administration Public Safety Complex and Emergency Operations and Command Center. This centralized complex would combine facilities for Police Department and Fire Administration. The structure will be built to withstand natural threats, allow for centralized communications and operations, reduce costs and increase the efficiency of coordination between these entities. The complex will also serve as the first responders Emergency Operations Center and a secondary EOC for city operations.	\$23,000,000	Design and Site Prep: FY 21-22. Construction phase anticipated FY 22/23.	Bond Funds / Infrastructure Sales Tax	1/17/2024			Tiffany Menard

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1322	Pinellas Suncoast Fire & Rescue District	Generator power for interim EOC	Two of the District's three fire stations are in a Level A evacuation zone in Pinellas County. The fire district does not have an Emergency Operations Center (EOC) and evacuations of fire stations and fire department administration requires all district operations move to a remote site located at the Indian Rocks Christian School. While this site is rated for Category 5 hurricane winds, the site does not have back-up power. The above project will place a generator and automatic power switch will enable uninterrupted emergency operations during and after a storm, making the fire district more disaster resilient.	\$278,978	Currently Unfunded	HMGP	1/17/2024	5/8/2018		Todd Best, District Chief, Pinellas Suncoast Fire Rescue
1223	Pinellas Suncoast Fire & Rescue District	Construction of new fire station to meet current building standards in alternate location	Current fire station does not meet building standards. Natural disasters, such as hurricanes require district personnel, i.e. firefighters and paramedics to evacuate to a safer location. Evacuation of personnel and equipment significantly delays response to emergencies during and after storms or other disasters. Construction of a fire station meeting current building standards will allow emergency personnel to remain in the fire station during and after a storm, thereby improving response times and service to four barrier island communities and unincorporated mainland area.	\$4,000,000	Currently Unfunded	PDM	1/17/2024	5/8/2018		
1311	REBUILD Northwest Florida, Inc.	Statewide Residential Wind Retrofit Project	REBUILD proposes to provide wind retrofits include protection for (1) roof-to-wall connections; (2) gable end bracing/sheathing; (3) opening protection and (4) other critical structural strengthening as determined a structural engineer for up to 3,000 homes in Pinellas County	\$30,000,000	Currently Unfunded	HMGP	1/17/2024	7/13/2018		Chris Moore
929	Redington Beach / Public Works	Rebuild Public Works Facility	The curent Public Works facility does not meet current building codes as it was built in the 1940s. It is not rated for hurricane winds and is in a special flood hazard area. The building is not hardened and has significant space utilization issues. / 1, 2	2,500,00	Currently Unfunded	EMPATF, HMGP, Local	1/17/2024			Adriana Nieves
918	Redington Beach /Clerk's Office	Mitigate Repetitive Loss Properties	Requesting funds for the mitigation of noncompliant repetitive loss properties and pre-FIRM structures that are floodprone or at high risk/exposure to being flooded or experience wave action/erosion. / 1	\$1,500,000	Currently Unfunded	FMA	1/17/2024			Adriana Nieves
783	Redington Beach / Engineering	Underground Utilities	Place underground utilities along the west side of Gulf Boulevard from 155th Ave to 164th Ave. Estimated completion time: more than 12 months. / 2	\$4,000,000	Currently Unfunded	Penny for Pinellas	1/17/2024			Adriana Nieves
783	Redington Beach / Engineering	Underground Utilities	Place underground utilities along all interior streets east of Gulf Blvd. Estimated completion time: more than 12 months. / 2	\$2,000,000	Currently Unfunded	Penny for Pinellas	1/17/2024			Adriana Nieves
1146	Redington Beach / Public Works	EOC Generator	Purchase and installation of new portable generator at Redington Beach Town Hall / Emergency Operations Center. The Town of Redington Beach is seeking funds that will provide an alternate electrical power source capable of running Town Hall AC system as well as sufficient outlets to run additional equipment in the event of a power failure.1/2/4	\$3,000	Currently Unfunded	Local	1/17/2024			Adriana Nieves
782	Redington Beach / Engineering	Road Milling / Resurfacing	Road deterioration causes safety hazards and negatively impacts the attractiveness of the neighborhood. This project includes continuation of street milling and resurfacing, and includes updating the drainage system in the areas resurfaced. / 3	\$1,200,000	FY 23-24	SWFMD, local, FDOT	1/17/2024			Adriana Nieves
1080	Redington Beach / Public Works	Stormwater Backflow Valve	Minimize flooding in the town's flood - prone areas. These areas frequently flood during major rain events and high tide. Clean stormwater pipes in entire Town, including video and mapping of stormwater pipes. Install backflow valves in the Town's 33 outfalls. Phase 1 complete - 15 valves installed, all pipes clean and mapped.	\$157,000	FY 24-25	TBEP Grant, Local	1/17/2024			Adriana Nieves
828	Redington Beach / Clerk's Office	Security Improvements to Town Hall	Replace exterior doors at Town Hall and install cameras for improved security. Install television and cable access for increased awareness in the event of weather or security events.	\$100,000	Currently unfunded	Local	1/17/2024			Adriana Nieves
941	Redington Beach / Engineering	Causeway Improvements	Raise 161st Avenue between Redington Drive and 4th Street to decrease frequency of flooding	\$2,000,000	Currently unfunded	HMGP, local	1/17/2024			Adriana Nieves
1022	Redington Beach / Public Works	GPS Inventory of Street Signs	Inventory all street and identification signs using GPS technology to facilitate replacement following a storm event. Estimated completion time: more than 12 months./ 4	\$9,000	Currently Unfunded	Local	1/17/2024			Adriana Nieves
939	Redington Shores / Public Works	Lift Station Portable Emergency Generators	Purchase 3 trailer mounted 90KW/3 phase portable generators. These generators would be used to maintain operation of sewer lift stations during power outages.	\$140,000	Partial funding from town.	HMGP	1/17/2024	1/20/2021		Mike McGlothlin
1240	Redington Shores / Flood Stormwater Planning	Create a Revised CRS program for the Town	Consultant to review/recommend program upgrades to flood management planning / 1 / 2	\$8,000	Town Funded	Local	1/17/2024	8/30/2016		Mike McGlothlin
870	Redington Shores / Preservation / Parks area	Create a Beach (Erosion) Management plan.	Provide for plans and specifications to expand existing Dune System and Walkover use. Estimated completion time: more than 12 months. / 2	\$150,000	Currently Unfunded	CDBG; FMAP; HMGP; Nonpoint Source Implementation Grants; HMGP Planning	1/17/2024	8/30/2016		Mike McGlothlin
820	Redington Shores / Public Works	Underground Utilities	Place underground electrical, telephone and cable utilities to all properties along Gulf Boulevard from 175th Avenue to 83rd Terrace West. Estimated completion time: more than 12 months. / 2	\$7,500,000	East Side Copleted	CDBG, Penny 4 Pinellas	1/17/2024	12/17/2018		Mike McGlothlin
960	Redington Shores / Public Works	Stomwater master improvement plan	Develop a SLR and master plan for upgrade and improvement of the town's entire stormwater system.	\$150,000	Town funded	local	1/17/2024	11/1/2021		Mike McGlothlin

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1049	Redington Shores / Public Works	Stormwater Infrastructure Improvements	In conjunction with developing a SLR and stormwater master plan for the town's entire stormwater system, upgrade 43 of the town's 216 stormwater outfalls that have been identified as those in most critical need of improvement.	\$425,000	Currently Unfunded	HMGP DR-4486, Town of Redington Shores	1/17/2024	12/1/2021		Mike McGlothlin
1140	Safety Harbor / Public Works	Library Lift Station Repair	Complete renovation of Sanitary Sewer Liftstation. Failure of this lift station would not only impact the delivery of sanitary sewer service but could also lead to backup of sewage into homes and overflow into Tampa Bay.	\$75,000	FY26/27	Local funding	1/17/2024			Cecilia Chen
1176	Safety Harbor / Public Works	Gulf Machinery Station Repair	Complete Renovation of Sanitary Sewer Lift Station. / 1,2	\$85,000	FY24/25	Local funding	1/17/2024			Cecilia Chen
1270	Safety Harbor / Public Works	Harbor Woods Lift Station Repair	Complete Renovation of Sanitary Sewer Lift Station. / 1,2	\$85,000	FY22/23	Local	1/17/2024			Cecilia Chen
1007	Safety Harbor / Fire Department	Fire Station Needs Analysis	Conduct a station needs analysis from a reputable third-party to identify short-, mid-, and long-term repair and maintenance plans, as well as remodeling plans, to ensure safe and resilient fire stations for the response community. Such analysis should ascertain strategies to ensure the fire station remains open and useable by response personnel during local disasters such as storms and flooding, as well as to identify code compliance issues and remedies for long term sustainability.	\$65,000	FY25/26	Unfunded Local	1/17/2024			Cecilia Chen
1142	Safety Harbor / Fire Department	Fire Station Apparatus Bay Door Hardening	Replace all fire station apparatus bay doors with wind-load rated doors, and new components, to assist in continuity of operations for the community. The fire stations in Safety Harbor house needed emergency response units that respond to and assist at medical and fire emergencies within mid- and north-Pinellas County. This project will assist the department in hardening their structures to resist high winds during severe storms.	\$190,000	FY23-FY28	Local	1/17/2024			Cecilia Chen
944	Safety Harbor/Engineering	2nd St. S/6th Ave. Improvements	Grade/Pave intersections to alleviate stormwater flooding and create positive drainage toward existing inlet./1	\$100,000	FY23/24	Local	1/17/2024			Cecilia Chen
989	Safety Harbor/Public Works	Drainage Operations	Pond and Creek Dredging/Maintenance – Removing heavy sediment to improve stormwater flow and alleviate ponding/flooding./1, 3	\$50,000	FY23/24	Local	1/17/2024			Cecilia Chen
1176	Safety Harbor/Public Works	Master Lift Station Repair – Pump #2	Replace Pump #2 at the Master Pump Station./1, 4	\$80,000	FY22/23	Local	1/17/2024			Cecilia Chen
1176	Safety Harbor/Public Works	Master Lift Station Repair – Pump #1	Replace Pump #1 at the Master Pump Station./1, 4	\$80,000	FY22/23	Local	1/17/2024			Cecilia Chen
1092	Safety Harbor/Public Works	Portable Generator #617	The generator protects spillage of raw sewage.	\$26,300	FY23/24	Local	1/17/2024			Cecilia Chen
1092	Safety Harbor/Public Works	Portable Generator #631	The generator protects spillage of raw sewage.	\$75,000	FY23/24	Local	1/17/2024			Cecilia Chen
1070	Safety Harbor/Public Works	Portable Generator #608	The generator protects spillage of raw sewage.	\$110,000	FY24/25	Local	1/17/2024			Cecilia Chen
1070	Safety Harbor/Public Works	Stormwater Pipe Lining	Pipe Lining: Annual program to replace/line inadequate or deteriorating stormwater conveyance systems. /4	\$650,000	FY22-FY27	Local	1/17/2024			Cecilia Chen
1070	Safety Harbor/Public Works	Stormwater Master Plan	Evaluate drainage patterns within watershed; identify flooding locations; develop BMPs to address the issues. / 1, 3	\$250,000	FY25/26	50%CFI, 50% Local	1/17/2024			Cecilia Chen
933	Safety Harbor/Public Works	Vulnerability Assessment	Evaluate and identify critical assets that are vulnerable to flooding, develop BMP to address issues/1	\$175,000	FY24/25	100% State	1/17/2024			Cecilia Chen
1062	Safety Harbor/Engineering	6th St N at 6th Ave N Intersection Improvements:	Grade/Pave intersection to alleviate stormwater flooding and create positive drainage toward existing inlet./1	\$92,000	FY23/24	Local	1/17/2024			Cecilia Chen
948	Safety Harbor/Public Works	Huntington Lift Station Rebuild	Replace Pumps at the Huntington Lift Station.	\$160,000	FY23/24	Local	1/17/2024			Cecilia Chen
869	Safety Harbor/Engineering	Bishop and Mullet Creek Improvements	Evaluate drainage patterns within watershed; identify flooding locations; develop BMPs to address the issues. / 3	\$1,200,000	FY23/24	Local	1/17/2024			Cecilia Chen
941	Safety Harbor/Engineering	2nd St N at 2nd Ave N drainage improvements	Grade/Pave intersection to alleviate stormwater flooding and create positive drainage toward existing inlet. / 1	\$90,000	FY23/24	Local	1/17/2024			Cecilia Chen
971	Safety Harbor/Engineering	9th Ave S at 2nd St S intersection drainage improvements	Grade/Pave intersection to alleviate stormwater flooding and create positive drainage toward existing inlet. / 1	\$92,000	FY24/25	Local	1/17/2024			Cecilia Chen
1070	South Pasadena/Fire Department	City Hall Emergency Generator with Transfer Switch and Platform	The City of South Pasadena City Hall Complex is currently without emergency backup power. The City Hall Complex is a two-story building with a community center on the first floor and the commission chambers, city server room, administrative offices and elected official offices on the second floor. This project would include the purchase and installation of a permanent diesel-powered emergency generator and automatic transfer switch. The generator and transfer switch would be built on an elevated platform above BFE.	\$412,500	Application submitted HMGP	Pre-Disaster Mitigation (PDM), Hurricane Program, Penny Sales Tax	1/17/2024			David Mixson
1029	South Pasadena/Public Works	Public Work Annex Generator and Platform	The City of South Pasadena Public Works Annex Building is currently without dedicated emergency backup power. The Public Works Annex Building houses machinery and equipment that is vital for road clearing, debris removal critical infrastructure assessment post storm. This project would include the purchase and installation of a permanent diesel powered emergency generator. The generator would be built on an elevated platform above BFE.	\$275,225	Currently Unfunded; Project for FY 2023	Pre-Disaster Mitigation (PDM), Hurricane Program, Penny Sales Tax	1/17/2024			David Mixson

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Total Score	Jurisdiction/ Organization	Project Name	Description/ Natural Hazard Addressed (Key: 1=Flooding; 2=Storm Wind; 3=Erosion; 4=All Hazard)	Est. Cost	Timeframe / Status	Possible Funding Sources	Date Last Reviewed	Date Last Updated	Comments	Updated By
1284	South Pasadena / Fire Department	Fire Station #20	The City of South Pasadena will construct a new fire station designed to withstand hazards posed by hurricanes, to include wind, storm surge and flooding, as well as threats posed by future sea-level rise. The City of South Pasadena is located in a FEMA AE-12 Flood Zone. The City of South Pasadena per city ordinance has increase the B.F.E. by 2 feet and as such the new fire station shall be constructed at 14 feet above sea level. The new fire station will house apparatus and personnel assigned to both fire suppression and emergency medical response activities. Part of the station design and scope will include an Emergency Operations Center (EOC) for the City of South Pasadena. Natural Hazards Addressed include: 1 - Flooding, 2 - Storm Wind, 4 - All Hazards.	\$10,200,000	Expected completion date May 15, 2024	Pre-Disaster Mitigation (PDM), Hurricane Program, Penny Sales Tax	1/17/2024	10/10/2017		David Mixson
780	St. Anthony's Hospital / St. Petersburg	Public Education	Develop a community education program to provide a better interface between the City and its stakeholders. Estimated completion time: less than 12 months. / 4	\$10,000	Currently Unfunded	Residential Construction Mitigation Program; EMPATF, HMGP; PDM Program	1/17/2024			
780	St. Anthony's Hospital / St. Petersburg	ER Retrofit to provide surge capacity for emergencies	Build surge capacity for St. Anthony's Hospital including a new Emergency Dept. Estimated completion time: more than 12 months. / 4	\$2,000,000	Currently Unfunded	Residential Construction Mitigation Program; EMPATF, HMGP; PDM Program	1/17/2024			
1330	St. Pete Beach	City EOC Retrofit	Provide shutters for the city EOC. Estimated completion time: less than 12 months. / 2	\$40,000	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024	10/3/2017		Lynn Rosetti
890	St. Pete Beach	Flood Proof Recreation Building	Flood-proof recreation building. Estimated completion time: more than 12 months. / 1	\$350,000	Currently Unfunded	FMAP; HMGP; PDM Program; EMPATF	1/17/2024	10/3/2017		Lynn Rosetti
1000	St. Pete Beach	Acquisition of Repetitive Loss Properties	Purchase repetitive loss properties to mitigate losses. Estimated completion time: more than 12 months. / 1	\$1,000,000	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024	10/3/2017		Lynn Rosetti
1220	St. Pete Beach	Dune Creation	Create dunes where there are gaps in the system and restore those which do not meet current FDEP dune standards. This will protect the entire city against the impacts of storms and damage to lives and property. /1,3	\$500,000	Currently Unfunded		1/17/2024	10/3/2017		Lynn Rosetti
1060	St. Pete Beach	Sea Level Rise Study	Identify areas which are particularly vulnerable to sea level rise and which experience frequent flooding and develop an action plan to mitigate future damages. Many areas of the city become inundated with water during storms and greatly affect the welfare of the community. By developing strategies to prevent this, the city will reduce the threat level of flooding and erosion. / 1	\$40,000	Currently Unfunded		1/17/2024	10/3/2017		Lynn Rosetti
1313	St. Pete Beach	Stormwater Improvements per Stormwater Asset Management Plan	Ongoing improvements to the City's stormwater infrastructure. Repair locations are prioritized based on stormwater flooding throughout the City./1	\$3,000,000	\$ 600,000 annually 2018-2022	Stormwater Fund, HGMP, SWFWMD.	1/17/2024	10/3/2017		Lynn Rosetti
1119	St. Pete Beach	Seawall Rehabilitation - Community Center Seawall and Living Shoreline Project	Seawall repair and replacement in accordance with established level of service. City staff review inventory and prioritize project locations annually./3 The purpose of this project is to design and construct a living seawall for the replacement of the seawall located at the St. Pete Beach Community Center - 7701 Boca Ciega Drive, St Pete Beach, FL 33706, within the City of St. Pete Beach limits and Pinellas County. The subject project is located in Pinellas County at Parcel Identification Number 36-31-15-77988-000-0010. The seawall will protect the city, its residents and developed properties from the impacts of sea level rise - including flooding and severe storms. The project includes approximately 960 linear feet of environmental services, shoreline design and construction consisting of a multi-faceted approach to include seawall repairs and living shoreline construction, utilizing a mix of gray materials (rip-rap, repaired seawall, revetments, oyster shells, etc.) and green materials (native coastal plants, mangroves, etc.) that appropriately compliment the site conditions. This project is critical to the City of St. Pete Beach and its residents. The nearly 1000' of seawall that is currently located at the site is not sufficient to protect city resources and will not protect public resources as the area experiences sea level rise. This site is located at the base of the Corey Causeway (75th Ave), which is the main ingress and egress to the City. In a significant storm with high tide and a storm surge, water could easily impact the main roadway to the Island. Further, the seawall is immediately adjacent to the City of St. Pete Beach Community Center where many important city services are provided to residents (after school programs, summer camps and family recreation). The City's police and fire boats are docked at the site. Public Works, with significant heavy equipment necessary to recovery after a storm, is located within one block. The Parks Department keeps heavy equipment at the site too. Flooding is already an issue at the site. Recently the pool at the Community Center was damaged by flooding. Without seawall improvements, flooding will increase and City resources will be at risk. The project will design a living seawall that will protect valuable residential and commercial structures, and the underlying real estate, against damages from rising sea levels and increasing storm intensities. / 1.3	\$1,500,000	Currently Unfunded	Capital Projects Fund, HMGP	1/17/2024	10/3/2017		Lynn Rosetti
1029	St. Pete Beach	Sub-Aqueous Condition Assessment	Condition assessment of all force mains to plan future maintenance and replacement in order to prevent sanitary sewer overflows (SSOs) into bodies of water that surround the island. Project includes a highly detailed assessment of the force main leading from pump station no. 1./1	\$175,000	Less than 12 months	Wastewater Fund	1/17/2024	10/3/2017		Lynn Rosetti
1073	St. Pete Beach	Gulf Boulevard Electric Undergrounding	Undergrounding of electric utility lines adjacent to Gulf Boulevard./2	\$4,500,000	More than 12 months	Penny for Pinellas, Interlocal Agreement with Pinellas County	1/17/2024	10/3/2017		Lynn Rosetti
1091	St. Pete Beach	Dune Walkover Replacement	Dune walkover replacement at 12th Avenue and 16th Avenue to meet FDEP requirements and increase resiliency by increasing the height of the walkover to permit the dunes to grow./1,3	\$120,000	Less than 12 months	Grant from Pinellas County	1/17/2024	10/3/2017		Lynn Rosetti
1142	St. Pete Beach	Alley Improvements	Replacement of the existing eastern north-south shell alley between 21st and 22nd Avenue in Pass-a-Grille with a new concrete alley, designed to convey stormwater to the newly installed stormwater collection system on Pass-a-Grille Way./1	\$100,000	18 months	Capital Projects Fund	1/17/2024	10/3/2017		Lynn Rosetti
1169	St. Pete Beach	Blind Pass Stormwater Basin Connections	The Blind Pass Road stormwater system is designed to connect 7 flood control basins. This project will connect the first basin to the new twin 60' stormwater pipes. Anticipated project schedule includes one basin per year for the next 7 years until the project is complete. /1	\$1,400,000	7 years	Stormwater Fund, SWFWMD	1/17/2024	10/3/2017		Lynn Rosetti

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1080	St. Pete Beach	Boca Ciega Drive Street Rehabilitation and Stormwater Improvements	Improvements in stormwater basin 6F identified in the Stormwater Master Plan. This basin contains 5.8 acres in a residential zone and comprises the east end of Boca Ciega Isle./1	\$350,000	18 months	Stormwater Fund	1/17/2024	10/3/2017		Lynn Rosetti
1152	St. Pete Beach	GIS Integration System	Camera system integrated with GIS mapping for exact pipe and infrastructure location. Software system integrates with the Work Order Management System for mapping maintenance./1	\$80,000	18 months	Stormwater Fund	1/17/2024	10/3/2017		Lynn Rosetti
1047	St. Pete Beach	Pump Replacement Stock	"Change out" pumps reduce service interruption, the likelihood of SSOs, and the associated emergency maintenance cost. One surplus pump for each of the five different types currently in service will be acquired./4	\$120,000	Less than 12 months	Wastewater Fund	1/17/2024	10/3/2017		Lynn Rosetti
1101	St. Pete Beach	Valve Vault Repair	The combined valve vault where the outflow from the Cities of Treasure Island and St. Pete Beach enter the City of St. Petersburg's wastewater system are frozen in the open position. This project will install a new 20-inch valve to help reduce the possibility of SSOs./4	\$310,000	24 months	Wastewater Fund	1/17/2024	10/3/2017		Lynn Rosetti
966	St. Pete Beach	Wastewater Inflow and Infiltration Repairs	Priority-based improvements to wastewater system infrastructure to help reduce the possibility of SSOs. The City received a system-wide inflow and infiltration study in fiscal year 2017, which prioritizes manhole, lining, and pipe point repairs./4 This program has been highly successful to date, with a 14.9% reduction in sewer flows experienced over the last seven years, reducing wastewater treatment volumes at the City of St. Petersburg's plant and directly reducing volumetric expenditures for the City of St. Pete Beach. Additional funding will help expedite the program and provide for continued improvement. It provides a direct environmental benefit by reducing the potential for sanitary sewer overflows, particularly during high rain events. The project has a regional component due to the fact that the City of St. Petersburg treats the City of St. Pete Beach's wastewater. Continued improvements to the St. Pete Beach collection system will reduce the volume of waste treated at the St. Petersburg plant. /1	\$4,900,000	5 years	Wastewater Fund, HMGP	1/17/2024	10/3/2017		Vince Tenaglia
1004	St. Pete Beach	E Maritana Living Shoreline Design & Construction	Public/Private partnership with grant funding for 3 properties /1,3	\$47,000	1 year	Stormwater Fund	1/17/2024			Mike Clarke
909	St. Pete Beach	80th Avenue Seawall Living Shoreline	Seawall and living shoreline project (public)/ 1,3	\$500,000	5 years	Stormwater Fund, Grant	1/17/2024			Mike Clarke
959	St. Pete Beach	36th Avenue street end living shoreline and street drainage improvements	Living shoreline and drainage improvements /1,3	\$850,000	1 year	Stormwater Fund, General Fund	1/17/2024			Mike Clarke
941	St. Pete Beach	Seawall rehabilitation projects	29th Ave and Pass-a-Grille Way seawall rehabilitation 1st to 12th Ave, and 17th Ave seawall replacement/ 1,3	\$3,000,000	1 year	Seawall Funds	1/17/2024			Mike Clarke
960	St. Pete Beach	Don Cesar Neighborhood Pump Station Concept Design	Overall Neighborhood Resiliency Protection concept design w/1 pump station concept design/1	\$75,000	1 Year	Resiliency Fund	1/17/2024			Mike Clarke
938	St. Pete Beach	Don Cesar Neighborhood Tide Check Valve Installation	Design for Tide Check Valve Installation w/Baffle Box at 3 locations/1	\$115,000	1 Year	Resiliency Fund	1/17/2024			Mike Clarke
960	St. Pete Beach	Don Cesar Neighborhood Tide Check Valve Retrofit	Design for Tide Check Valve Retrofit at 3 Locations w/Baffle Box/1	\$18,000	1 Year	Resiliency Fund	1/17/2024			Mike Clarke
1001	St. Pete Beach	Belle Vista Neighborhood Tide Check Valve Retrofit	Tide Check Valve Retrofit /1	\$18,000	1 Year	Stormwater Fund	1/17/2024			Mike Clarke
842	St. Pete Beach	Gulf Winds Drive street rehabilitation with stormwater improvements	Construction of Street and Stormwater Improvements /1	\$5,000,000	2 Years	Stormwater Fund, General Fund	1/17/2024			Mike Clarke
869	St. Pete Beach	Gulf Way street repaving with stormwater improvements	Street and stormwater improvements /1	\$1,500,000	2 Years	General Fund, Stormwater Fund	1/17/2024			Mike Clarke
1001	St. Pete Beach	Bayway rehabilitation of 3 stormwater outfalls	Design phase underway by FDOT w/City Share	\$100,000	1 Year	Stormwater Fund	1/17/2024			Mike Clarke
1299	St. Pete Beach / Fire	Generator at Station 22	Provide and install 40-kilowatt natural gas-fired generator to be located on the roof in order to meet FEMA regulations at Fire Station 22, including roof engineering and construction as well as running TECO natural gas line to the building in order to ensure Continuity of Operations./4	\$150,000	2 years	HMGP,Capital Project Funds	1/17/2024	10/23/2017		K.Intzes
1289	St. Petersburg / City of St. Petersburg/ Leisure Services Department - Libraries	James Weldon Johnson Library Generator	The aim of this project is to strengthen this building's infrastructure where the Library systems technological hub is located. It will fortify the building's ability to serve as a Disaster Recovery Center as well as an alternate Emergency Operations Center. This will also ensure the Libraries ability to serve the public system wide provided there aren't any extenuating circumstances with the local power company. This project will also protect the Libraries collections from damage from humidity as well as component damage to servers due to partial power.	\$250,000	Planning	CIP	1/17/2024			Matthew Holthusen
1370	St. Petersburg / City of St. Petersburg/ Fire Rescue Department - Operations Division	Generator for St. Petersburg Fire Rescue Headquarters	This project would fund the replacement of the current generator at Fire Headquarters. The funding would provide for a new 200kw diesel generator as well as a fuel tank, generator enclosure and ATS with freight to the location, a crane to off load new equipment, removal of the old generator and start up. Funds would also provide for a rental generator for the duration of the installation. The St. Petersburg Fire Rescue headquarters building is a critical facility at all times and especially during disasters and emergency events as it is home to the sub-Emergency Operations Center for the City. During Hurricane Irma, headquarters had to utilize the current generator to fully power the building for over two weeks. During this time, power constantly flickered to the building as the generator was overloaded. A review of the current generator was recently completed by Paramount Power which stated that "with the unit being so heavily loaded and having been in service for so long, it is only a matter of time before this condition causes damage and possible catastrophic failure to the tail section or whole unit." Replacement of the current generator would ensure that the building is fully powered and able to function as normal during any hazard that would cause a potential loss of power.	\$185,100	Currently Unfunded	HMGP	1/17/2024	5/8/2018		

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941	St. Petersburg / City of St. Petersburg/ Leisure Services Department - Parks & Recreation	Leisure Services Complex Wind Retrofit	The City of St. Petersburg Parks and Recreation Leisure Services Complex requires a wind retrofit to withstand a Category 3-5 Rating. This building serves as the primary administrative building for the Parks and Recreation Department and a command center and shelter for department staff during hurricane events. Currently, the building cannot withstand high category hurricanes or fulfill its purpose as a command center and shelter safely. This project will replace the existing roof and retrofit the roof and building envelope to mitigate the impacts of winds. This project directly addresses the LMS goal of "Minimize Storm Wind Losses in the County" through protecting a facility which benefits the general public.	\$500,000	Currently Unfunded	HMGP	1/17/2024	5/8/2018		
1025	St. Petersburg / Baycare, Inc.	Hospital EOC	Construct new EOC. Estimated completion time: more than 12 months. / 4	\$1,100,000	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024			
1150	St. Petersburg / Bayfront Medical Center	Harden Window and Roof - Building C Center	Harden the exterior including hurricane-rated windows and roofing system to protect against high wind velocity events. Estimated completion time: more than 12 months. / 2	\$2,789,889	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024			
1150	St. Petersburg / Bayfront Medical Center	Harden Window and Roof - Building C South	Harden the exterior including hurricane-rated windows and roofing system to protect against high wind velocity events. Estimated completion time: more than 12 months. / 2	\$4,575,295	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024			
1150	St. Petersburg / Bayfront Medical Center	Harden Window and Roof - Building C North	Harden the exterior including hurricane-rated windows and roofing system to protect against high wind velocity events. Estimated completion time: more than 12 months. / 2	\$4,646,281	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024			
1090	St. Petersburg / Bayfront Medical Center	Harden Cancer Care Center	Harden the exterior including the roof, windows and walls to ensure continuity of operations. Estimated completion time: more than 12 months. / 2	\$430,003	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024			
1070	St. Petersburg / Bayfront Medical Center	Harden West Lobby	Harden the roof and curtainwall window assembly to protect against high wind velocity events. Estimated completion time: more than 12 months. / 2	\$1,250,200	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024			
1000	St. Petersburg / Bayfront Medical Center	Harden Mechanical Room & Medical Gas Enclosure - Building B/C	The Mechanical Room and a fenced lean to will be hardened. Estimated completion time: more than 12 months. / 2	\$1,000,000	Currently Unfunded	Emergency Management, Preparedness and Assistance Trust Fund, HMGP; PDM Program	1/17/2024			
995	St. Petersburg / Bayfront Medical Center	Building C Boiler / Chiller Plant Hardening & Rooftop Equipment Mitigation	The hospital's boiler & chiller plant needs hardening for severe weather mitigation. Estimated completion time; More than 12 months. / 2	\$1,000,000	Currently Unfunded	Emergency Management, Preparedness and Assistance Trust Fund, HMGP; PDM Program	1/17/2024			
995	St. Petersburg / Bayfront Medical Center	Tank Farm Enclosure	On the South side of Building C, the Oxygen Tank Farm will be hardened. Estimated completion time; more than 12 months. / 2	\$1,000,000	Currently Unfunded	Emergency Management, Preparedness and Assistance Trust Fund, HMGP; PDM Program	1/17/2024			
995	St. Petersburg / Bayfront Medical Center	Life Services Building Window, Door & Wall Hardening	The Life Services Building needs windows, doors and walls hardened for protection against high wind velocity and severe weather events. Estimated completion time; more than 12 months. / 2	\$1,000,000	Currently Unfunded	Emergency Management, Preparedness and Assistance Trust Fund, HMGP; PDM Program	1/17/2024			
990	St. Petersburg / Bayfront Medical Center	Child Development Center Wind, Door & Roof Hardening	Harden windows, doors and roof for hurricane and severe weather mitigation. Estimated completion time: more than 12 months. / 2	\$1,000,000	Currently Unfunded	Emergency Management, Preparedness and Assistance Trust Fund, HMGP; PDM Program	1/17/2024			
980	St. Petersburg / Bayfront Medical Center	Family Health Center Structural Hardening	Harden walls and roof to mitigate high wind velocity. Estimated time of completion: 12 months. / 2	\$1,000,000	Currently Unfunded	Emergency Management, Preparedness and Assistance Trust Fund, HMGP; PDM Program	1/17/2024			
980	St. Petersburg / Bayfront Medical Center	Haden Exterior - Building C East - Area 4	Harden the exterior of Building C East - including hurricane-rated windows, walls, doors and roofing system to protect against high wind velocity events. / 2	\$3,070,827	Currently Unfunded	Emergency Management, Preparedness and Assistance Trust Fund, HMGP; PDM Program	1/17/2024			
1150	St. Petersburg / Bayfront Medical Center	Harden Window Openings - Building A	Harden the exterior of Building A and install new hurricane-rated windows. Estimated completion time: more than 12 months. / 2	\$1,217,370	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024			
845	St. Petersburg / City of St. Petersburg/ City Development Department - Planning & Development Services	Acquisition of Repetitive Loss Properties	Acquire repetitive loss properties to mitigate real property vulnerabilities. Estimated completion time: more than 12 months. / 1	\$1,000,000	Currently Unfunded	Residential Construction Mitigation Program; EMPATF, HMGP; PDM Program	1/17/2024	9/26/2016		Noah Taylor
970	St. Petersburg / Eckerd College	Building Flood/Wind Retrofit	Retrofit priority support building to address vulnerabilities to high winds and/or flooding based on engineering evaluation. Estimated completion time: more than 12 months. / 1, 2	\$50,000	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024	10/24/2016		Lisa Mets
940	St. Petersburg / Eckerd College	Building Flood/Wind Retrofit	Retrofit academic building to address vulnerabilities to high winds and/or flooding based on engineering evaluation. Estimated completion time: more than 12 months. / 1, 2	\$250,000	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024	10/24/2016		Lisa Mets
780	St. Petersburg / St. Anthony's Hospital	Public Education	Develop a community education program to provide a better interface between the City and its stakeholders. Estimated completion time: less than 12 months. / 4	\$10,000	Currently Unfunded	Residential Construction Mitigation Program; EMPATF, HMGP; PDM Program	1/17/2024			
780	St. Petersburg / St. Anthony's Hospital	ER Retrofit to provide surge capacity for emergencies	Build surge capacity for St. Anthony's Hospital including a new Emergency Dept. Estimated completion time: more than 12 months. / 4	\$2,000,000	Currently Unfunded	Residential Construction Mitigation Program; EMPATF, HMGP; PDM Program	1/17/2024			
1223	St. Petersburg / City of St. Petersburg/ Public Works Department	SW Water Reclamation Facility Building Replacements	This project provides for the replacement of operation/lab/maintenance buildings located in an Evacuation Zone A with buildings constructed to meet latest hurricane and flood codes. The existing buildings are not structurally sufficient to provide shelter of emergency critical staff during, and remain operational after, a hurricane.	\$20,000,000	Currently Unfunded	Bond CIP Funded	1/17/2024	10/24/2017		Ivy Drexler

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1223	St. Petersburg / City of St. Petersburg/ Public Works Department	NE Water Reclamation Facility Building Replacements	This project provides for the replacement of operation/lab/maintenance buildings to meet latest hurricane and flood codes. The existing buildings are not structurally sufficient to provide shelter of emergency critical staff during, and remain operational after, a hurricane.	\$14,000,000	Currently Unfunded	Bond CIP Funded	1/17/2024	10/24/2017		Ivy Drexler
1223	St. Petersburg / City of St. Petersburg/ Public Works Department	NW Water Reclamation Facility Building Replacements	This project provides for the replacement of operation/lab/maintenance buildings to meet latest hurricane and flood codes. The existing buildings are not structurally sufficient to provide shelter of emergency critical staff during, and remain operational after, a hurricane.	\$14,000,000	Currently Unfunded	Bond CIP Funded	1/17/2024	10/24/2017		Ivy Drexler
1368	St. Petersburg / City of St. Petersburg/ Public Works Department	Sanitary Sewer Inflow and Infiltration Reduction Improvements	This project includes construction projects that will reduce inflow and infiltration (rain and ground water) into the City's sanitary sewer system by repairing and replacing old sewer collection system infrastructure. Inflow and Infiltration during wet weather periods has increased flow rates above the capacities of the collection system and treatment plants resulting in sewage discharges into the bay.	\$25,000,000	Currently Unfunded	Penny for Pinellas Local Option Sales Tax	1/17/2024	10/24/2017		Ivy Drexler
1340	St. Petersburg	Cosme Water Treatment Plant Emergency Operations Center Code Plus Project	<p>The City of St. Petersburg (City) proposes to implement a Code Plus project through construction of a new emergency operations center building at the Cosme Water Treatment Plant (WTP). The WTP was originally constructed in 1930 and has an operating permit for production up to 68 million gallons per day (MGD) but normal operations have a throughput of 28-33 MGD. The City purchases water from Tampa Bay Water, which is supplied from the Cosme-Odesa well field. Water supply enters the plant from Tampa Bay Water through three individual lines, is treated, and potable water is distributed to the entire City of St Petersburg plus the City of Gulfport, a total of 273,673 people according to 2019 census data.</p> <p>As the only occupied parcel the City owns outside of the City limits, this site provides a geographically higher location less vulnerable to potential storm events, and provides an opportunity to enhance City emergency operations functions. The Code Plus project will design the new structure to harden the facility against hurricanes, severe storms, and power outages to ensure continuity of City emergency response operations at the Cosme WTP during and after such events. This will be achieved by incorporating higher standards above Florida Building Code and ASCE-7 minimum requirements and designing the facility to withstand 150 mile-per-hour wind speeds. The City will consider the following elements from FEMA 453 - Design Guide for Improving Critical Facility Safety from Flooding and High Winds and FEMA P-1019 Emergency Power Systems for Critical Facilities that are eligible under a Code Plus project: hurricane doors and windows with impact-resistant glass, exterior wall protection from water infiltration, weatherstripping, roof and truss system including gravity-support brackets for gutters, and an on-site permanent generator as a redundant power source. The permanent generator will specifically provide redundancy to the WTP's service lines that pump water from Tampa Bay Water's well fields, which currently operate on grid power only with no backup. If the well fields are not powered due to grid failure from a severe storm or hurricane, potable water storage will provide adequate supply for a few days until they are depleted. If the power grid is disrupted for more than a few days and the City's stored water supply is depleted, potable water service would be lost throughout the entire City and Gulfport. Therefore, the proposed Code Plus project will not only ensure continued emergency operational capacity for the City during and after a severe storm or hurricane, but will also secure access to potable water through short and long-term power outages that affect the Cosme WTP.</p> <p>Additionally, during the City will design safe rooms, as part of the EOC, that provide near-absolute life-safety protection during a hurricane to the critical and essential services personnel that must remain in the EOC during a hazard event (approximately 30 staff members). This will be achieved by ensuring the room is designed to withstand at least 180 mph winds as outlined in ICC 500. The City will follow all guidelines and standards laid out in FEMA P-361, Safe Rooms for Tornadoes and Hurricanes (2021) and ICC 500 Standard for the Design and Construction of Storm Shelters (2020) in the design of the room. This includes the following eligible activities: Foundation and safe room anchoring, access and egress, emergency escape openings, latching, safe room signage, fire safety features, protection of critical support systems, lavatories, ventilation, and standby power and lighting.</p>	\$4,399,429.75		The HMGP grant was awarded on January 11, 2023 to the city. Funds are being disbursed in partial amounts as the project progresses. To date, the city has received \$ 443,650.00 for the design stage of the project.	1/17/2024		Kira Barrera	
1166	City of St. Petersburg/Fleet Management	City of St. Petersburg Fleet Facility Resilience - Emergency Generator	<p>The City of St. Petersburg (City) proposes to implement an emergency generator at the Fleet Management Facility. The St. Petersburg Fleet Management Facility is a critical services facility that encompasses approximately eight acres within an industrially zoned area in the center of the City. The facility provides for the maintenance and repair of the City's fleet of over 3,300 vehicles including public safety, light and heavy duty trucks, trailers, emergency vehicles, public works vehicles and other equipment necessary to support the City's response to disasters and emergencies. Crucially, the facility provides fuel services to fuel the ground fleet and back-up generators in preparation for, and during the recovery from, emergency events. This is the only city facility that is capable of dispensing unleaded fuel, which is the fuel source for most of the police and rescue vehicles in the City. Without power to ensure these vehicles are fueled, these vital rescue services will be hindered during and after an emergency event.</p> <p>In addition to these services, the Fleet facility also includes the repair and maintenance of radio communication equipment for public and non-public safety which are crucial to maintain emergency services. While a generator is not needed to run the radios, the generator does run the back-up encryption for the system in case the radio should go out. Finally, the facility also serves as a sub-emergency operations center (EOC) for the City. Fleet staff use the facility building as an EOC to maintain operations until wind reaches a sustained speed of 45 mph when they must evacuate.</p> <p>In addition to the City of St. Petersburg, the facility also provides services to the University of South Florida, St. Petersburg (University) and the City of Gulfport. The facility maintains the University's vehicle fleet. The facility also provides services for the City of Gulfport during emergency situations, including sharing fuel.</p> <p>During disaster events, the Fleet Facility requires functional operations to continue without outside assistance for at least seven days. This includes back-up power generation. The current generator at the facility is unreliable during an emergency, and does not have an inverter. This renders the generator incapable of working with the site's electronics or sensitive components. These issues were made evident during Hurricane Ian when storm damages required the use of the site's current generator. When the generator worked it damaged computer boards for the electronic fuel station and the facility. This generator failed after the first day on generator power and the City was forced to rent an additional generator for 10 days before power was restored at the site. Additionally, the current generator is not big enough to serve the entire Fleet Facility. In order to ensure that the Fleet Facility has the necessary electrical power to maintain continuity of emergency operations, the City proposes to install a 600-kW diesel fueled emergency generator that will serve as a source of redundant power in the event of a power failure. The generator will be able to directly connect to the existing systems so that when power is lost, the generator can immediately and directly provide power to necessary elements within the facility. Additionally, the proposed generator will be larger than the current model, ensuring the entire facility, and any future updates, can maintain power during emergencies. The proposed project is expected to cost \$750,000, based on preliminary estimates.</p>	\$691,599	Currently Unfunded	HMGP	1/17/2024		Dr. Shrimatee Ojah Maharaj, AICP, Grants Officer City of St Petersburg Tel: 727-892-5180	
1193	City of St. Petersburg/Public Works	City of St. Petersburg Infrastructure Resilience - Wet Weather Storage Tank	<p>The City of St. Petersburg (City) owns and operates wastewater collection facilities for the entire city, much of which was initially designed and constructed in the early 1900s. The wastewater collection system collects wastewater throughout the city and conveys it to one of three Water Reclamation Facilities for treatment through a series of force mains and lift stations. The increasing frequency and intensity of precipitation events, coupled with population growth, has taxed the collection and treatment system resulting in wastewater flow volumes that can exceed system capacity during wet weather events. When system capacity is exceeded, some areas of the city experience overflowing manholes and surcharged sewers that can potentially inundate connected buildings.</p> <p>Existing wet weather flow equalization (emergency storage) capabilities are not sufficient to collect and store excess flows currently received during precipitation events. The City of St. Petersburg proposes to implement two emergency wet weather storage tanks at the decommissioned Albert Whitted Water Reclamation Facility to permanently manage up to 15 million gallons of raw wastewater during peak flows when the Southwest Water Reclamation Facility is at its capacity. This will be implemented as a phased project, in accordance with FEMA Hazard Mitigation Assistance Guidance, where the City completes the project design and permitting in Phase 1 and constructs the solution in Phase 2.</p> <p>The proposed infrastructure resilience improvements will increase the overall capacity of the wastewater conveyance and treatment system to handle peak flows during tropical storms and severe precipitation events. This will not only reduce the likelihood of overflows due to overflowing manholes and surcharged sewers, but it will also increase operational efficiency during severe storms and allow operations and maintenance staff to focus on emergency repairs that may be needed in other areas of the wastewater system.</p>	\$26,900,000	Currently Unfunded	HMGP	1/17/2024			Ivy Drexler

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1032	St. Petersburg	WRD EOC Emergency Power Consolidation Generator (FY2025)	Generator: This project provides funding for increased capacity, redundancy, and distribution grid for emergency power at the WRD Campus in conjunction with the construction of new facilities as part of the Facilities Master plan. In order to accommodate the increased complexity of infrastructure as outlined in the Facilities Master Plan, hardening, consolidation, and improvement for emergency power distribution should be reviewed and improved.	\$5,500,000	Currently Unfunded	Local funding, HMGP	1/17/2024			R. Quintana/L. Denzer
1196	St. Petersburg	WRD Lift Station Engineering Upgrades	Structure Elevation & Mitigation Upgrades: The City owns and operates over 80 lift stations which pump wastewater to the water reclamation facilities. Upgrades are necessary to keep the lift stations in good working condition. The lift stations are prioritized based on condition assessments and tracked in the asset management system. The plan to touch every lift station during a 20 year cycle which coincides with each system's useful life. Funding includes cost assessments to account for the planning, design and delivery of sustainable, long-term infrastructure. Implementation and execution of the city's sustainability and resiliency initiatives will align with the Envision sustainable infrastructure framework, including third-party verification of completed projects.	\$29,450,000	Currently Unfunded	Local funding, HMGP	1/17/2024			Ivy Drexler
1271	St. Petersburg	Install or Replace Lift Station Stationary Generators	Generators: This project provides funding to replace four stationary lift station generators. They are used to power up the wastewater pump stations during power outages. This project is recommended by the master plan based on the results of the LST R&R Model (FP Table 5-6). Funding would be used to bring one lift station that does not currently have a stationary generator into compliance with 62-604.400(2)(a)(1) "Pump stations that receive flow from one or more pump stations through a force main or pump stations discharging through pipes 12 inches or larger shall provide for uninterrupted pumping capabilities, including an in-place emergency generator.four	\$1,250,000	Currently Unfunded	Local funding, HMGP	1/17/2024			Ivy Drexler
959	St. Petersburg	FAC WRD Main Campus Reconfiguration	Structure Elevation: This project provides funding for the next phase of the Integrated campus master plan. The goal is to provide centralized hurricane rated facilities for emergency critical operations as well as parking for the complex. This project proposes to construct a new parking structure for the WRD Main Campus on the area currently occupied by the lab building. We would also like to include a photovoltaic electrical generation system and additional charging stations for our growing fleet of electric vehicles. In order to build a parking structure in this location, there must be coordinated efforts with Duke to relocate the power structure located next to the current lab building. The funding is spread to first cover design, then cover relocation of existing assets in conflict with the needed footprint, then cover construction. The Funding indicates WRD Contribution of 50%.	\$20,500,000	Currently Unfunded	Local funding, HMGP	1/17/2024			Raul Quintana
1010	St. Petersburg / City of St. Petersburg/ Public Works Department	Fleet Facility and Emergency Operations Center	This Project involves replacement of existing Fleet buildings which serve for pre- and post emergency operations to repair, service, fuel police, fire, and other emergency response vehicles. This location also administers the radio communications and repairs. The existing system is structurally deficient and may not be operational following a major storm event risking the City's ability to be responsive for emergency response	\$50,000,000	Currently Unfunded	Local funding, HMGP	1/17/2024			Raul Quintana
1107	St. Petersburg / City of St. Petersburg/ Public Works Department	Stormwater, Pavement and Traffic Operations Facility	This Project involves replacement of existing Stormwater, Pavement, and Traffic Operations facilities located at 1744 9th Avenue North which serve for pre- and post emergency operations to repair, service, traffic signals, roadway signage, Right of Way Repairs (including seawalls, roads, etc). The existing system is structurally deficient and may not be operational following a major storm event risking the City's ability to be responsive for emergency response.	\$30,000,000	Currently Unfunded	Local funding, HMGP	1/17/2024			Raul Quintana
1130	Tampa Bay Regional Planning Council / Pinellas County	Regional Public Education Initiative	With Pinellas County Emergency Management develop a county-wide public education program to address preparation and mitigation actions for all hazards related to hurricanes. All jurisdictions will benefit from this effort. Estimated completion time: less than 12 months. / 4	\$75,000	Currently Unfunded	EMPATF, HMGP, PDM Program	1/17/2024			
940	Tampa Bay Regional Planning Council / Pinellas County	Post-Storm Evaluation of the Regional Evacuation Study	Evaluate the evacuation study to identify any discrepancies in the predicted and observed elements of the Regional Plan. Estimated completion time: less than 12 months. / 4	\$90,000	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024			
1166	Tarpon Springs Housing Authority	Emergency Operations Generator	Emergency generator to allow operations during state of emergency, power outages or other events of power loss. 1 & 2	\$64,200	Currently Unfunded	CDBG, HUD	1/17/2024			Michael Denehy
800	Tarpon Springs Housing Authority	Landscape Restoration	Trimming of Palm, Planting of Sod & Shrubs, Repair of Erosion and Control of Runoff	\$56,640	Currently Unfunded	CDBG, HUD	1/17/2024			Michael Denehy
1160	Tarpon Springs / Housing Authority	Door & Window Upgrades	Replacement of all original doors and windows to meet Florida building codes, Miami-Dade wind codes, and impact resistant ratings.	\$96	Currently Unfunded	CDBG, HUD	1/17/2024			Michael Denehy
850	Tarpon Springs / IT Division	Fiber	Run fiber from City Hall to Dixie Highway then to Reverse Osmosis Plant	\$300,000	Currently Unfunded	General funds	1/17/2024	10/31/2022		Thomas Kiger
1017	Tarpon Springs / Public Services Department	Reverse Osmosis Water Facility 2nd Generator	Project to provide full power back up for the City's water supply facility to support public water supply treatment and distribution in the event of a power outage or interruption in service	\$2,000,000	Currently Unfunded	Water and Sewer Enterprise Fund	1/17/2024	10/31/2022		Thomas Kiger
1200	Tarpon Springs / Streets & Stormwater Division	SAP	Stormwater Capital Improvement plan. (SAP-Stormwater Action Plan) Estimated completion time: Ongoing. / 4	\$150,000 Annually	Currently funded	Stormwater Tax Assessment	1/17/2024			Renea Vincent
993	Tarpon Springs / Streets & Stormwater Division	Vehicles	Purchase CAT Mini Excavator & Trailer for in-house construction and maintenance of Stormwater infrastructure. Estimated completion time: Ongoing. / 1,3	\$89,000	Purchasing	Stormwater Tax Assessment	1/17/2024			Renea Vincent
1170	Tarpon Springs / Streets & Stormwater Division	Spruce Street flood abatement SAP 29	Project to reduce/eliminate localized flooding and emergency vehicle access.	\$151,230	Currently Funded & Included in the Pent/Grosse Project	Stormwater Tax Assessment, EMPATF, HMGP; PDM Program	1/17/2024			Renea Vincent
1260	Tarpon Springs / Streets & Stormwater Division	Pent/Grosse flood abatement SAP 5	Project to reduce/eliminate localized flooding and emergency vehicle access.	\$2,183,614	Construction Contract Awarded/ Estimated Completion Jan 2022	Stormwater Tax Assessment, SWFWMD Cooperative Funding Initiative (50% Match)	1/17/2024			Bob Robertson
1190	Tarpon Springs / Streets & Stormwater Division	Jasmine/Highland flood abatement SAP 5 & 33	Project to reduce/eliminate localized flooding and emergency vehicle access.	\$993,382	Design Completion - Awaiting Funding	Stormwater Tax Assessment, SWFWMD Cooperative Funding Initiative (50% Match) - Not resubmitted for CFI at this time???	1/17/2024			Renea Vincent

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1170	Tarpon Springs / Streets & Stormwater Division	Avokka Drive flood abatement SAP 74	Project to reduce/eliminate localized flooding and emergency vehicle access.	\$255,600	Currently Unfunded	Stormwater Tax Assessment, EMPATF, HMGP; PDM Program	1/17/2024			Renea Vincent
1140	Tarpon Springs / Streets & Stormwater Division	Mango Street & Mango Circle flood abatement SAP 102	Project to reduce/eliminate localized flooding and emergency vehicle access.	\$840,000	Construction Award 10/2020, complete 11/2021???	Stormwater Tax Assessment, EMPATF, HMGP; PDM Program	1/17/2024			Bob Robertson
1058	Tarpon Springs / Streets & Stormwater Division	Grandview Dr - Drainage Improvements	Project to reduce/eliminate localized flooding and emergency vehicle access.	Design WIP Estimated \$63,000	Design Phase & Easement Acquisition Process	Stormwater Tax Assessment, EMPATF, HMGP; PDM Program	1/17/2024			Anthony "Tony" Mannello - CTS - Public Works - Streets & Stormwater Supervisor
1068	Tarpon Springs / Streets & Stormwater Division	Pinellas Trail Culvert at Meres Crossing - Drainage Improvements	Project to reduce/eliminate localized flooding and emergency vehicle access.	Design WIP Estimated \$43,000	Design Phase Alternatives being considered	Stormwater Tax Assessment, EMPATF, HMGP; PDM Program	1/17/2024			Anthony "Tony" Mannello - CTS - Public Works - Streets & Stormwater Supervisor
1194	Tarpon Springs / Streets & Stormwater Division	Roosevelt Blvd & Canal St - Drainage Improvements	Project to reduce/eliminate localized flooding and emergency vehicle access.	Design \$52,000	Design Phase	Stormwater Tax Assessment, EMPATF, HMGP; PDM Program	1/17/2024			Anthony "Tony" Mannello - CTS - Public Works - Streets & Stormwater Supervisor
1160	Tarpon Springs / Streets & Stormwater Division	Coburn Drive flood abatement SAP 39	Project to reduce/eliminate localized flooding and emergency vehicle access.	\$210,040	Currently Unfunded	Stormwater Tax Assessment, EMPATF, HMGP; PDM Program	1/17/2024			Renea Vincent
1160	Tarpon Springs / Streets & Stormwater Division	Levis between Lime & Oakwood flood abatement SAP 25	Project to reduce/eliminate localized flooding and emergency vehicle access.	\$248,638	Currently Unfunded	Stormwater Tax Assessment, EMPATF, HMGP; PDM Program	1/17/2024			Renea Vincent
1190	Tarpon Springs / Streets & Stormwater Division	Kenneth Way & Seaside flood abatement SAP 57	Project to reduce/eliminate localized flooding and emergency vehicle access.	\$91,000	Currently Unfunded	Stormwater Tax Assessment, EMPATF, HMGP; PDM Program	1/17/2024			Renea Vincent
950	Tarpon Springs/Streets & Stormwater Division	Whitcomb Bayou Coastal Resiliency Project (DESIGN ONLY)	Project to reduce/eliminate localized flooding and to stabilize the shoreline by raising the shoreline elvation with combination of T-walls, Berms, and Seawalls. Multi-jurisdictional project will require coordination with Pinellas County.	\$605,000	Preliminary Design and Grant Funding Evaluation and Applications	HMGP for Phase 1 (design and permitting)	1/17/2024			Bob Robertson
740	Tarpon Springs/Streets & Stormwater Division	Whitcomb Bayou Coastal Resiliency Project (CONSTRUCTION ONLY)	Project to reduce/eliminate localized flooding and to stabilize the shoreline by raising the shoreline elvation with combination of T-walls, Berms, and Seawalls. Multi-jurisdictional project will require coordination with Pinellas County.	\$15,000,000	Currently Unfunded	BRIC, HMGP, other	1/17/2024			Bob Robertson
963	Tarpon Springs / Utilities	Afraras Lift Station Replacement	Project to replace aging wastewater lift station that is a pumping station to Sponge Docks.	\$1,250,000	Currently Unfunded	CDBG Mitigation Grant; Water Sewer Enterprise Fund	1/17/2024			Megan Araya / Thomas Kiger
1071	Tarpon Springs / Utilities	Dewatering Building Hardening	Project to harden the dewatering buiding at Advanced Wastewater Treatment Facility against windstorm damage for continued operations during hurricanes.	\$2,400,000	Currently Unfunded	CDBG Mitigation Grant; Water Sewer Enterprise Fund	1/17/2024			Megan Araya / Thomas Kiger
1112	Tarpon Springs / Utilities	Operations Building Hardening	Project to harden the operations building at the CTS Advanced Waterwater Treatment Facility against flooding damage to ensure continued operations during hurricanes.	\$3,060,000	Partially funded at \$1.2M / Design to begin in FY2023	CDBG Mitigation Grant; Water Sewer Enterprise Fund	1/17/2024			Megan Araya / Thomas Kiger
993	Tarpon Springs / Utilities	Lime and Huey Lift Station Replacement	Project to replace the aging Lime and Huey wastewater lift station which provides a low-income area of TS with wastewater service.	\$1,900,000	30% Design Complete / Construction start in CY 2023	CDBG Mitigation Grant; Water Sewer Enterprise Fund; Water Sewer Impact Fees	1/17/2024			Megan Araya / Thomas Kiger
1149	Tarpon Springs / Utilities	RO Plant Generator Capacity	Project to install permanent generators at the water production wells for the TS RO Plant. Currently have 7 wells w/ no funded plan for permanent backup power supply.	\$210,000	Funded / award 9-2020 / completion 7-2021	CDBG Mitigation Grant; Water Sewer Enterprise Fund	1/17/2024			Megan Araya / Thomas Kiger
897	Tarpon Springs / Utilities	Wastewater Treatment Facility Nutrient Removal Process Improvements	Project to upgrade the nutrient removal process at the CTS Advanced Wastewater Treatment Facility to improve nutrient removal and energy efficiency.	\$3,300,000	Currently Unfunded	CDBG Mitigation Grant; Water Sewer Enterprise Fund	1/17/2024			Megan Araya / Thomas Kiger
1073	Tarpon Springs / Utilities	Tarpon Springs Sponge Docks Flooding Abatement	Tarpon Springs wishes to implement a stormwater flood and water quality improvement project to mitigate flooding in the Sponge Docks area. The City operates with an undersized stormwater collection system with a normal high tide tailwater that is exacerbated during high tide events. This project allows for an updated system to significantly reduce the amount of flooding taking place in these areas as well as treatment of stormwater prior to discharge into the Anclote River. Essentially, it will implement a new stormwater pump station and check valve system to prevent tidal backflow and landward rainwater flooding during high tide events.	\$4,312,482	Currently Unfunded	Local, BRIC	1/17/2024			Bob Robertson
1077	The Pinellas Suncoast Transit Authority (PSTA)	Solar and battery energy storage system infrastructure	The Pinellas Suncoast Transit Authority (PSTA) seeks to purchase and install the solar and battery energy storage system infrastructure required to support 100% of PSTA's power needs during an outage in Pinellas County from a hazard event such as flooding or a hurricane. This solar and battery infrastructure would allow PSTA operations to function autonomously "off-the-grid", as well as power their electric bus fleet for any power-outage event. This would mitigate the risk of any fuel shortage that could impact The Authority during emergency times, as well as allow any number of the electric bus fleet to be energized and dispatched throughout the county to serve as power generators for electrical infrastructure deemed critical in Pinellas during a power outage.	\$22,439,312	Currently Unfunded	HMGP	1/17/2024			Robert J. Gavin, PE
903	Town of Belleair / Water Treatment Plant	Water Wells back up power generator	Supply back up power generation and new pumps to RTW water supply wells for potable water generation.	\$114,000	Currently Unfunded	HMGP	1/17/2024	5/8/2018		

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971	Town of Belleair / Building Maintenance	Emergency employee shelter, life support services retrofit	During preparation for hurricane Irma in the fall of 2017, it was noted that several key life support functions were not connected to back up generator or functioning properly, LMS funds are needed to connect/repair these key elements in the town's employee emergency shelter	\$21,000	Currently Unfunded	HMGP	1/17/2024	5/8/2018		
1083	Town of Belleair / Building Department	Town Hall/Police Department facility hardening, critical facility	Upgrade to town hall/PD critical facility roof for more secure facility during hurricane or other disasters.	\$150,000	Currently Unfunded	HMGP	1/17/2024	5/8/2018		
1083	Town of Belleair/ Streets and Stormwater	Bridge scour protection for island bridges	Install scour protection at 2 bridges in town. (North Pine Circle, and Winston Drive)	\$85,000	Currently Unfunded	HMGP	1/17/2024	5/8/2018		
1065	Town of Belleair / Building Maintenance	Water Plant Hazardous materials mitigate response kits	Buy new breathing apparatus, chemical spill kits, and chemical starter for security measures.	\$31,500	Currently Unfunded	HMGP	1/17/2024	5/8/2018		
926	Town of Belleair / Building Maintenance	Town of Belleair's Water plant , Secure facilities	Install 10 cameras and install 4 door locks to protect facility from attacks	\$15,786	Currently Unfunded	HMGP	1/17/2024	5/8/2018		
1119	Town of Belleair / Building Department	Town Hall/Police Department security measure for critical facility	Install 2 pull down shutters for door ways to secure town hall and police department	\$6,000	Currently Unfunded	HMGP	1/17/2024	5/8/2018		
1270	Town of Belleair / Building Department	Generator Installation Town Hall/Police Department	1, 2	\$138,476	6 months	HMGP Hurricane Hermine	1/17/2024	4/24/2017		Greg Lauda
980	Town of Belleair / Support Services	Town Hall Storm Mitigation	Mitigate town hall (901 Ponce de Leon Blvd.). Estimated completion time: more than 12 months. / 2	\$40,000	Currently Unfunded	EMPATF, HMGP; PDM Program	1/17/2024			
	Town of Belleair/Public Works	Ponce De Leon and Osceola, Street and Drainage improvements.	Phase 3 and 4 of Ponce De Leon and Osceola, Street and Drainage improvements.	\$2,700,000	Currently Unfunded	HMGP	1/17/2024			Greg Lauda
	Town of Belleair/Public Works	Palmetto Street Drainage improvements	Final Phase of Palmetto Street drainage improvements	\$1,400,000	Currently Unfunded	HMGP	1/17/2024			Gregg Lauda
917	Town of Belleair/Public Works	Carl & Shirley Roadway / Drainage Improvements	Construction of a drainage improvement project and related infrastructure. This project includes new drainage, utilities, sidewalk, curb, and roadway infrastructure. The projected total project cost is \$2,196,113.85.	2.19 Million	Currently Unfunded	Local, HMGP	1/17/2024			Gregg Lauda / Adam Klinstiver
1086	Town of Belleair/Public Works	Indian Rocks Road Project	.0539 miles of new storm water underground drainage, this project will relieve Indian Rocks Road form being in future flooding events	4.8 Million	Currently Unfunded	HMGP	1/17/2024			Gregg Lauda
1118	Town of Belleair/Public Works	Harold's Lake Dredging	This project is to dredge the sediment that has built up in Harold's Lake and restore the lake to original design. This lake collects stormwater from Belleair, Pinellas County, City of Clearwater and City of Largo. The projected total project cost is \$2,400,000.	2.4 Million	Currently Unfunded	Local, HMGP	1/17/2024			Gregg Lauda / Adam Klinstiver
834	Treasure Island / Public Works	Reconstruct Public Works Garage and Yard	Rebuild the public works service facility, hardening it to withstand modern windload standards and elevate it to address sea level rise and meet FEMA standards for structures in a Special Flood Hazard Area. /4	\$6.1 Million	Funded FY24 by planned issuance of debt	HMGP; HMGP Planning, local funds	1/17/2024			Jesse Miller
965	Treasure Island / Public Works	Reconstruct the Public Safety Buildings	Reconstruct the Public Safety facilities to withstand modern windload standards, elevate it to address sea level rise, and to bring the offices and firefighters living quarters to FEMA compliant levels. /4	\$700,000	Projected FY27 by planned issuance of debt	HMGP; HMGP Planning, local funds	1/17/2024			Jesse Miller
1710	Treasure Island / Public Works	Citywide Seawall Repair for Locations NOT listed as a separate project (street ends, etc.)	Citywide Seawall repair/replacement. Estimated completion time: ongoing. / 4	\$1.2 Million	Funded FY25 - FY28 by annual appropriation	EMPATF, HMGP; PDM Program; CDBG, Local Funds (Penny for Pinellas)	1/17/2024	10/30/2017		Jesse Miller
1060	Treasure Island / Public Works	Public Works Seawall Replacement	Replace and elevate the seawall adjacent to the new Public Works facility: Estimated completion time: less than 12 months (2025). / 3	\$460,000	Funded FY25 by City	EMPATF, HMGP; PDM Program; CDBG	1/17/2024	10/30/2017		Jesse Miller
1270	Treasure Island / Public Works	Reconstruct Fire, and Police facilities	Reconstruct critical municipal facilities - Fire, and Police Estimated completion time: more than 12 months. / 2	\$7 Million	Funded FY25 by City for design construction currently unfunded	EMPATF, HMGP; PDM Program; CDBG; FMAP	1/17/2024	10/30/2017		Jesse Miller
970	Treasure Island / Public Works	Kingfish Park Seawall Rehabilitation	Repair/replace seawall and failing infrastructure: Estimated completion time: less than 12 months. / 3	\$500,000	Funded FY24 by City for emergency design and repair efforts.	EMPATF, HMGP; PDM Program; CDBG	1/17/2024	10/30/2017		Jesse Miller
NEW PROJECTS										
Projects Related to HMGP-Ian										
Projects Related to HMGP-Nicole or BRIC										

TABLE D-2 ACCOMPLISHMENTS

Pinellas County
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Municipality / Entity	Project	Est. Cost	Status	Funding	Date Last Reviewed	Date Last Updated	Updated By
Belleair Beach	Master Stormwater Plan for city-wide stormwater improvements and flood prevention	\$55,000	Completed 2016	Currently Budgeted Local	1/17/2024	8/17/2017	Lynn Rives
Belleair Beach	Harbor Dr. & 1st Street	\$381,000	Completed	Local	1/17/2024	9/5/2019	Lynn Rives
Belleair Beach	Harrison Avenue Bridge Repair	\$160,000	Completed	Local	1/17/2024	11/8/2018	Lynn Rives
Belleair Beach	Belle Isle Stormwater Improvement	\$122,000	Completed	Local	1/17/2024	12/6/2018	Lynn Rives
Belleair Beach	Belle Isle Avenue Seawall Repair	\$329,000	Completed	Local	1/17/2024	12/6/2018	Lynn Rives
Belleair Beach	Harbor Drive & 2nd Street	\$185,000	Completed	Local	1/17/2024	11/8/2018	Lynn Rives
Belleair Beach	Harrison Avenue Seawall	\$105,000	Completed	Local	1/17/2024	11/8/2018	Lynn Rives
Belleair Beach	Master Drainage Plan	\$50,000	Completed	Local	1/17/2024	9/5/2019	Lynn Rives
Belleair Beach	Traffic Light Mitigation	\$447,000	Completed	EMPATF, HMGP; PDM Program Penny for Pinellas	1/17/2024	9/5/2019	Lynn Rives
Belleair Beach	3rd-6th St - Drainage Improvement Plan - to prevent High Tide Flooding 3rd-6th Street	\$356,000	Completed	Local	1/17/2024	11/9/2020	Lynn Rives
Belleair Beach	7th-8th Street Drainage Improvement Plan	\$305,000	Completed	Local	1/17/2024	9/27/2021	Kyle Riefler
Belleair Beach	Stormwater Management - Stormwater repairs, improvements, and replacing curb work. Replace valley curbs Estimated completion time: more than 12 months. / 1	\$172,292	Completed	Local Funds	1/17/2024	9/27/2021	Kyle Riefler
Belleair Beach	Gulf Blvd. Utility Undergrounding Phase 0 - Undergrounded overhead utilities and equipment to build resiliency and improve aesthetics in Belleair Beach. Phase included west side of Gulf Blvd. with crosswires and Citv Marina.	\$1,727,398	Completed	Penny IV, Local Funds	1/17/2024	9/11/2022	Kyle Riefler
Belleair Beach	12th St., 13th St., and Bay Dr. (BMP 7 & 8) Stormwater Drainage Improvement Project - Prevent high tide flooding on these roads.	\$717,350	Completed	Local Funds	1/17/2024	11/19/2023	Kyle Riefler
Belleair Beach	Renovate 7th and 16th seawalls.	\$159,500	Completed	Local Funds	1/17/2024	11/19/2023	Kyle Riefler
Clearwater	Former Clearwater Christian College Property Acquisition	\$1,300,000	Project complete (2016)	Local	1/17/2024	10/4/2016	Sarah Kessler
Clearwater	Fire Station 45 and EOC	\$10,500,000	Construction complete (2016)	Local and State	1/17/2024	10/4/2016	Sarah Kessler
Clearwater	Fire Station 50	\$3,814,740	Completed (2017)	Local and State	1/17/2024	12/19/2018	Sarah Kessler
Clearwater	Gas Complex	\$13,000,000	Completed	EMPATF, HMGP; PDM Program	1/17/2024	10/23/2019	Sarah Kessler
Clearwater	Police Shooting Range	\$2,382,819	Complete (2017)	Local and State	1/17/2024	12/19/2018	Sarah Kessler
Clearwater	Public Works Complex – Phase I Street Sweeping Facility	\$1,975,349	Design Complete	Local and State	1/17/2024	12/19/2018	Sarah Kessler
Clearwater	Berkley Place Drainage Improvements	\$360,000	Project complete in 2016	Local and State	1/17/2024	10/4/2016	Sarah Kessler
Clearwater	Lower Spring Branch Stormwater Improvements	\$1,800,000	Currently in Design (2016)	Local and State	1/17/2024	10/4/2016	Sarah Kessler
Clearwater	Byram Ditch Bank Stabilization	\$330,000	Project complete in 2015.	Local and State	1/17/2024	10/4/2016	Sarah Kessler
Clearwater	Druid Road Stormwater Improvements	\$2,825,000	Currently in Construction (2016)	Local and State	1/17/2024	10/4/2016	Sarah Kessler
Clearwater	Mango Avenue Stormwater Improvements	\$1,600,000	Completed (2017)	Local and State	1/17/2024	12/19/2018	Sarah Kessler
Clearwater	Glen Oaks Stormwater Improvement Project	\$2,500,000	Project completed in 2006.	Local and State	1/17/2024	10/4/2016	Sarah Kessler
Clearwater	Lake Bellevue Stormwater Improvements	\$1,300,000	Project complete in 2007	Local and State	1/17/2024	10/4/2016	Sarah Kessler
Clearwater	Woodlawn Terrace Stormwater Improvements	\$800,000	Project complete in 2015	Local and State	1/17/2024	10/4/2016	Sarah Kessler
Clearwater	Hillcrest Avenue Bypass Culvert	\$3,900,00	Currently in Construction (2018)	Local and State	1/17/2024	12/19/2018	Sarah Kessler
Clearwater	East Gateway Stormwater Improvements	\$12,000,000	Currently in Construction (2018)	Local and State	1/17/2024	12/19/2018	Sarah Kessler
Clearwater	Solid Waste Transfer Facility	\$18,000,000	Currently in Construction (2018)	Local and State	1/17/2024	12/19/2018	Sarah Kessler
Clearwater	Cooper’s Point Master Plan	\$200,000	Project complete in 2017	Local and State	1/17/2024	12/19/2018	Sarah Kessler
Clearwater	Renovations to Beach Marina Buiding	\$2,500,000	Project complete (2016)	Private and Local	1/17/2024	10/4/2016	Sarah Kessler
Clearwater	Purchase Friendly Village of Kapok Mobile Home Park to eliminate repetitive flood losses. A nature park was created on the site along with storm water improvements for the area to prevent flooding.	\$17,000,000	Complete	Local and State	1/17/2024	10/4/2016	Sarah Kessler
Clearwater	Replace seawalls throughout Clearwater Beach. Estimated completion time: more than 12 months.	\$5,000,000	Ongoing	EMPATF, HMGP; PDM Program	1/17/2024	12/19/2018	Sarah Kessler
Clearwater	Develop a CERT that is trained on How to Educate Homeowners on Mitigation Techniques.	\$37,000	Complete	Local and State	1/17/2024	10/4/2016	Sarah Kessler
Clearwater	Purchase 2000Kw mobile generator	\$375,000	Complete (2018)	Local and State	1/17/2024	12/19/2018	Sarah Kessler
Clearwater	Jeffords Street Outfall	\$1,000,000	Complete (2018)	Local and State	1/17/2024	12/19/2018	Sarah Kessler
Clearwater	Magnolia Street Outfall	\$4,000,000	Completed (2017)	Local and State	1/17/2024	12/19/2018	Sarah Kessler
Clearwater	Woodlawn Terrace Floodplain Storage	\$1,000,000	Completed (2017)	Local and State	1/17/2024	12/19/2018	Sarah Kessler
Clearwater	Smallwood Circle Drainage Improvements	\$1,500,000	Completed (2017)	Local and State	1/17/2024	12/19/2018	Sarah Kessler

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Clearwater	Clearwater Gas Complex	\$23,300,000	Currently under Construction	Local and State	1/17/2024	12/19/2018	Sarah Kessler
Clearwater	Elevate 9 Clearwater Beach lift stations - This project includes elevating nine (9) lift stations on Clearwater Beach. The lift station telemetry, control, and power connections would be elevated at least two feet above the base flood elevation and storm surge height. Elevating the lift stations reduces the likelihood that they would be damaged by a storm and prevents sanitary sewer overflows. This cost of preventative measure is \$77,000 per elevated lift station. The estimated construction length would be 6 months.	\$616,000	Complete	HMGP	1/17/2024	12/16/2022	Sarah Kessler
Clearwater	Purchase 2 mounted power stations - This project is for the purchase of two (2) portable 419KW trailer mounted power stations. Although the City's reclamation and water production facilities are on Duke Energy's critical facilities list, power outages due to storm damage can occur at Public Utilities facilities. The trailer mounted power stations allow for flexibility of redundant power supply that can be transported to any of the City's three (3) reclamation facilities. Having emergency power at facilities can prevent a sanitary sewer overflow. The cost of this preventative measure is \$150,000 per power station. The estimated length of time to acquire equipment is 90 days.	\$300,000	Complete	HMGP	1/17/2024	12/17/2022	Sarah Kessler
Clearwater	Purchase 7 mounted generators - This project is the purchase of seven (7) portable 90kW trailer mounted generators. These generators would only be used to maintain lift stations operations during power outages, often associated with extreme weather. The generators would allow lift station without power to temporarily pump the waste water collection system. Maintaining power at a lift station prevents sanitary sewer overflows. The cost of this preventative measure is \$70,000 per generator. The estimated length of time to acquire equipment is 90 days.	\$490,000	Complete	HMGP	1/17/2024	12/18/2022	Sarah Kessler
Clearwater	Fire Station 46 – Mandalay - Construction of a new fire station to meet current building standards. Added 2016 /4	\$4,305,560	Complete	EMPATF, HMGP; PDM Program	1/17/2024	12/19/2022	Sarah Kessler
Clearwater	District 3 Headquarters - Rebuild Police Station to be resilient and address site flooding Added 2016 /4	\$3,505,000	Complete	EMPATF, HMGP; PDM Program	1/17/2024	12/20/2022	Sarah Kessler
Dunedin	Lake Earl to Skyloch Piping.	\$35,000	Complete	State	1/17/2024		
Dunedin	Lake Sperry pipe lining.	\$150,000	Complete	State	1/17/2024		
Dunedin	Elevated five (5) repetitive loss structures	\$307,268	Complete	State	1/17/2024		
Dunedin	Retrofit 2 structures to reduce flood damage potential	\$174,872	Underway	State	1/17/2024		
Dunedin	Rebuild 1 Structure	\$119,746	Complete	State	1/17/2024		
Dunedin	Storm Shutters for Municipal Services Building, 750 Milwaukee Ave.; City Hall, 542 Main St., and the Sheriff's North County Sub-station, 737 Loudon Ave.	\$25,000	Municipal Services Building and Sheriff's North County Sub-station Projects completed with HMGP funds in 2007. City Hall Project found to be infeasible and was deleted.	HMGP and Local	1/17/2024		
Eckerd College	Project: Construction of a new Center for Molecular and Life Sciences	\$25,000,000	Completed 2013	Local	1/17/2024	10/4/2016	Lisa Mets
Eckerd College	Project: Hardening envelope (roof, windows) Sheen Science Center (3 buildings)	\$7,500,000	2013/14	Local	1/17/2024	10/4/2016	Lisa Mets
Eckerd College	Nielsen Center for Visual Arts. (Project entailed demolition of vulnerable arts buildings and studios, and construction of new hardened, storm-resistant Center for Visual Arts.	\$17,000,000	Completed in 2018	Local	1/17/2024	12/14/2018	Lisa Mets
Eckerd College	Project: Hardening envelope of McArthur Gymnasium	\$194,000	Completed in 2020	State HLMP	1/17/2024	10/29/2020	Lisa Mets
Gulfport	Retrofit City Hall: Harden skylights in City Hall to withstand hurricane force winds (2401 - 53rd Street South)	\$1,000	Completed 2000/2001	Local	1/17/2024	10/27/2017	Michael Taylor
Gulfport	Thermal Imaging Camera: Purchase Thermal Imaging camera for post-storm search and rescue, and hazard abatement.	\$10,000	Completed 2004	Local	1/17/2024	10/27/2017	Michael Taylor
Gulfport	Retrofit City Hall: Install window protection devices (shutters) at City Hall, Fire Station, and Community Development buildings (2401 - 53rd Street South, 5314 - 23rd Avenue South, and 5330 – 23rd Avenue South, respectively)	\$25,000	Completed 2008	HMGP and Local	1/17/2024	10/27/2017	Michael Taylor
Gulfport	Fire Station Wind Retrofit: Harden Fire Station 17 overhead apparatus bay doors, and exterior doors of Fire Administration Building to withstand 125 mph + winds (5314 – 23rd Avenue South).	\$100,000	Completed 2008	Local	1/17/2024	10/27/2017	Michael Taylor
Gulfport	Thermal Imaging Camera: Purchase Thermal Imaging camera for post-storm search and rescue, and hazard abatement.	\$7,000	Completed 2014	Local	1/17/2024	10/27/2017	Michael Taylor

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Gulfport	Hardening of Critical Facilities: 2 lift stations - Install hurricane resistant windows, window protection devices, storm resistant exterior doors, and remove louvers in exterior walls and infill with concrete block.	\$15,000	Completed 2015	Local	1/17/2024	10/27/2017	Michael Taylor
Indian Rocks Beach	Demolished ten (10) pre-FIRM non-conforming structures and replaced them with conforming structures	\$2,432,000	Complete	Private	1/17/2024	10/9/2017	Dean Scharmen
Indian Rocks Beach	27th Ave. and 1st St. drainage project to mitigate local flooding and provide treatment of local storm water runoff.	\$260,000	Complete	Local and State	1/17/2024	10/9/2017	Dean Scharmen
Indian Rocks Beach	Design 11th Ave. through 13th Ave. drainage project to mitigate local flooding.	\$290,000	Complete	Local	1/17/2024	10/9/2017	Dean Scharmen
Indian Rocks Beach	Reclamation of 1.2 acres of wetlands to act as a flood buffer.	\$100,000	Complete	Local	1/17/2024	10/9/2017	Dean Scharmen
Indian Rocks Beach	Dune Walkovers	\$114,000	Complete	Local	1/17/2024	10/9/2017	Dean Scharmen
Indian Rocks Beach	Small Basin Reconstruction	\$375,000	Complete	Local	1/17/2024	10/9/2017	Dean Scharmen
Indian Rocks Beach	Stormwater Reconstruction	\$160,000	Complete	Local	1/17/2024	10/9/2017	Dean Scharmen
Indian Rocks Beach	20th Avenue Stormwater Improvements	\$231,024	Complete	SWFWMD grant, IRB CIP	1/17/2024	10/9/2017	Dean Scharmen
Indian Rocks Beach	Street Resurfacing	\$420,305	Complete	CIP, SWFMD	1/17/2024	10/9/2017	Dean Scharmen
Indian Rocks Beach	Flood Mitigation Buyout - Provide a grant of up to \$15,000 per structure for the removal of noncompliant repetitive loss properties and pre-FIRM structures that are floodprone or at high risk/exposure to being flooded or experience wave action/erosion. / 1	\$150,000	Complete	FMAP; HMGP; PDM Program, Penny for Pinellas, CDBG, Nonpoint Source Implementation Grants, Residential Construction Mitigation Program	1/17/2024	1/6/2022	Dean Scharmen
Indian Rocks Beach	Gulf Blvd Utility Undergrounding - Phase I. To make aesthetic and safety improvements along Gulf Blvd, including the undergrounding of the Gulf Blvd overhead utilities and equipment. Phase 1 of the project, about \$4 million in cost would start at the southern boundary of the City (Whitehurst) and continue north to State Road 688. /4	\$4,120,180	Complete. Phase 1 Undergrounding Project is completed.		1/17/2024	11/30/2022	Dean Scharmen
Indian Shores	Storm water management in redevelopment area to control and mitigate flooding. FY97/98	\$60,000	Complete	Local and State	1/17/2024		
Indian Shores	FMAP elevation of existing repetitive loss struture. FY97/98	\$22,500	Complete	Private and State	1/17/2024		
Indian Shores	FMAP acquisition and demolition of repetitive loss structure. FY97/98	\$26,797	Complete	Local and State	1/17/2024		
Indian Shores	Installed new seawall to mitigate flooding. FY97/98	\$16,770	Complete	Local and State	1/17/2024		
Indian Shores	Installed new seawall and replaced seawall cap. FY97/98	\$5,080	Complete	Local	1/17/2024		
Indian Shores	Storm water management at 19305 Gulf Blvd. (Town Hall complex) FY97/98	\$80,000	Complete	Local and State	1/17/2024		
Indian Shores	FMAP elevation of repetitive loss existing structure. FY00/01	\$41,683	Complete	Local and State	1/17/2024		
Indian Shores	Development of Town master drainage plan. FY01/02	\$80,000	Complete	Local and State	1/17/2024		
Indian Shores	Purchase property in redevelopment area for potential site of future retention pond. FY01/02	\$40,000	Complete	Local	1/17/2024		
Indian Shores	Implement Town-wide storm water master plan. FY02/03	\$300,000	Underway	Local and State	1/17/2024		
Indian Shores	Purchase and installation of an auxiliary generator for the Critical Facility, Town Hall, 19305 Gulf Blvd.	\$33,455	Complete	HMGP and Local	1/17/2024		
Kenneth City	In 2015, the Town completed a \$1.2M repair to a tributary of Joe's Creek, whereby a semi-collapsed open ditch was replaced with an underground culvert/CMU box culvert system.	\$600,000	Completed	(\$600K secured through SWFWMD cooperative funding)	1/17/2024		
Kenneth City	Necessary repairs were completed to the Town's underground fuel storage tank, along with the acquisition of an emergency generator to supply back-up power in the event of an emergency in 2015				1/17/2024		
Kenneth City	Retrofit of Critical Facility/Storm shutters on PD and City Hall	\$46,000	Completed	EMPATF;HMGP; PDM Program	1/17/2024		
Kenneth City	Repairs to existing stormwater lines damaged by July Rain event		Underway	Local	1/17/2024		
Kenneth City	Re-sheathing of Public Works Building with wind-loaded exterior	\$400,000	Underway	Local	1/17/2024		
Largo	Initiative: Hardening the new Public Works administration building by adding storm shutters and installing emergency generators. This facility contains the Public Works Emergency Operations Center. Benefit: Averting wind damage would minimize or eliminate post-disaster disruption of municipal services. The Public Works administration structure is valued at \$1.1 million.	\$89,151	Completed		1/17/2024	9/16/2016	Matthew DiFiore
Largo	Initiative: Hardening the new Environmental Services (sewer) administration building by adding storm shutters and installing emergency generators. This facility contains the Environmental Services Emergency Operations Center. Benefit: Averting wind damage would minimize or eliminate post-disaster disruption of municipal services. The Environmental Services administration structure is valued at \$1.8 million.	\$89,151	Completed		1/17/2024	9/16/2016	Matthew DiFiore

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Largo	Initiative: Installing an emergency generator at the new administration building for the Wastewater Treatment Plant. The generator will insure the Plant's ability to provide continuous service during power failures. Benefit: Keeping the WWTP fully operational would help avoid sanitary sewer conveyance system backup that could cause significant damage to private properties in the event of a power failure caused by a natural or man-made disaster event.	\$859,072	Completed	Local	1/17/2024	9/16/2016	Matthew DiFiore
Largo	Initiative: Hardening the Largo City Hall, Police, and Emergency Operations Center buildings by adding storm shutters, removing abandoned air conditioning equipment from the roof, and installing emergency generators. In addition to housing the administrations of more than half of the City's departments, this facility contains the City's centralized telephone, computer, and broadcasting systems. Benefit: Averting wind damage would minimize or eliminate post-disaster disruption of municipal services, including the EOC, police, fire, permitting, and planning operations. The Largo Municipal Complex structures are valued at \$10.9 million.	\$321,285	Completed		1/17/2024	9/16/2016	Matthew DiFiore
Largo	Hardening the new Environmental services (sewer) administration building by adding storm shutters and installing emergency generators. This facility contains the Environmental Services EOC	\$89,151	Project Completed.	HMGP/Local	1/17/2024	9/16/2016	Matthew DiFiore
Largo	Channel 1 Drainage/Infrastructure Plan	\$1,919,213	Completed 2007	Local	1/17/2024	9/16/2016	Matthew DiFiore
Largo	Suncoast Manor Drainage//Old Valencia Blvd. Plan	\$274,132	Completed 2007	Local	1/17/2024	9/16/2016	Matthew DiFiore
Largo	McKay Creek Drainage Improvement Plan	\$1,549,460	Completed 2006	Local	1/17/2024	9/16/2016	Matthew DiFiore
Largo	Purchasing and Demolition of Repetitive Loss Properties: 132 Gatewood Drive	\$149,000	Completed 2003	Local	1/17/2024	9/16/2016	Matthew DiFiore
Largo	Purchasing and Demolition of Repetitive Loss Properties: 198 Gatewood Drive	\$190,000	Completed 2003	Local	1/17/2024	9/16/2016	Matthew DiFiore
Largo	Purchasing and Demolition of Repetitive Loss Properties: 71 East Overbrook Drive	\$177,000	Completed 2005	Local	1/17/2024	9/16/2016	Matthew DiFiore
Largo	Purchasing and Demolition of Repetitive Loss Properties: 2463 19th Place SW	\$127,500	Completed 2005	Local	1/17/2024	9/16/2016	Matthew DiFiore
Largo	Rain Gauge Monitoring System Base Unit (32 units at \$1800 per unit)	\$57,600	Completed 1995-2007 (more added as budget permits)	Local	1/17/2024	9/16/2016	Matthew DiFiore
Largo	Base Level Monitoring System for Rain Gauge System, 24 hours a day service (2 units), \$6,000 per unit	\$12,000	Completed 1995-2007 (more added as budget permits)	Local	1/17/2024	9/16/2016	Matthew DiFiore
Largo	SCADA System for remote monitoring	\$1,350,000	Completed 2004	Local	1/17/2024	9/16/2016	Matthew DiFiore
Largo	Fire Station Bay Doors	\$144,710	Completed	General, (Local Fund)	1/17/2024	9/16/2016	Matthew DiFiore
Largo	Waste Water Reclamation Facility Warehouse	\$3,426,795	Completed	Wastewater (Local Fund)	1/17/2024	9/16/2016	Matthew DiFiore
Largo	IT Data Center	\$3,189,569	Completed	LOST	1/17/2024	9/16/2016	Matthew DiFiore
Largo	Community Center	\$10,918,386	Completed	LOST	1/17/2024	9/16/2016	Matthew DiFiore
Largo	Stormwater Program Update	\$250,000	Completed	Stormwater (Local Fund)	1/17/2024	10/25/2017	Jerald Woloszynski
Madeira Beach	13001 Boca Avenue - Mitigation of SRL Property 13001 Boca Avenue	\$200,000	Completed	HMGP/Local	1/17/2024	11.17.2020	Tamara Harvie
Madeira Beach	Stormwater Master Plan Improvements	\$218,429	Completed	Local	1/17/2024	11.17.2020	Tamara Harvie
Madeira Beach	Beach Groin Rehabilitation Project – Repair and maintain the City’s existing beach groin system. (This system was installed in the 1950’s. Because of the effectiveness of this system, Madeira Beach has not required other beach renourishment efforts.)	\$275,000	Completed 2013/14	Local	1/17/2024	11.17.2020	Tamara Harvie
Madeira Beach	Storm Drainage and Roadway Improvements Relating to Drainage – Normandy Road	\$1,180,000	Completed 2018	Local /Applied for Matching SWFWMD Cooperative Funding	1/17/2024	11.17.2020	Tamara Harvie
Madeira Beach	Storm Drainage and Roadway Improvements Relating to Drainage – Engineering Study – Boca Ciega Drive	\$80,000	Completed 2017	Local (including a portion by Local Option Sales Tax)	1/17/2024	11.17.2020	Tamara Harvie
Madeira Beach	Municipal Complex Reconstruction (City Hall, Fire Station, Recreation Center and related outside activity areas)	\$8,630,000	Completed - 2015	Localoldsmar	1/17/2024	11.17.2020	Tamara Harvie
Madeira Beach	Stormwater Outfall Cleaning	\$180,000	Completed - 2016	Local	1/17/2024	10/5/2016	Tamara Harvie
Madeira Beach	Boca Ciega roadway and Drainage Improvement Project (Address deteriorating roads, aging drainage infrastructure, store related flooding and pollutant discharge into Boca Ciega Bay)	\$3,927,000	Completed - 2017	City and SWFWMD	1/17/2024	11.17.2020	Michelle Orton
Madeira Beach	140th Ave E & Bayshore Drive North Drainage Improvement (Install a new storm grate, baffle box and a pipe outfall to Boca Ciega Bay)	\$86,800	Completed - 2015	City and SFWMD	1/17/2024	11.17.2020	Michelle Orton
Madeira Beach	American Legion Drive Drainage Improvement (Construct stormwater inlets and pipes to meet the 10 year MB design standards and install a BMP treatment train.)	\$600,000	On-going	City and SFWMD	1/17/2024	11.17.2020	Michelle Orton
Madeira Beach	Rex Place Drainage Improvement (Alleviate flooding problems, treat water prior to discharge)	\$600,000	Complete	City and SWFMD	1/17/2024	11.17.2020	Michelle Orton
Madeira Beach	137th Avenue Circle Drainage Improvements (Upsize existing stormwater inlets and pipes to meet 10 year design standards. Installing pervious pavement, nutrient separating baffle box.)	\$935,000	Complete	City and SWFMD	1/17/2024	11.17.2020	Michelle Orton
Madeira Beach	860 Bay Point (Mitigation of RL Property-Construction Plan s submitted for review and permitting)	\$210,000	Complete	HMGP & Private	1/17/2024	11.16.2020	Tamara Harvie
Madeira Beach	914 Bay Point (Mitigation of RL Property- Property sold, new owners reside out of state, yet to complete paperwork for the FEMA grant)	\$211,000	Complete	HMGP & Private	1/17/2024	11.16.2020	Tamara Harvie

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Madeira Beach	13101 4th Street (Mitigation of SRL property - Demolition in progress construction plans being prepared)	\$210,000	Complete	HMGP & Private	1/17/2024	11.16.2020	Tamara Harvie
Madeira Beach	882 Bay Point Mitigation of SRL property – Design and construction plans in progress)	\$226,000	No change	HMGP & Private	1/17/2024	11.16.2020	Michelle Orton
Madeira Beach	905 Bay Point Drive (Mitigation of SRL property – Ground floor under construction)	\$200,000	Complete	HMGP & Private	1/17/2024	11.16.2020	Tamara Harvie
Madeira Beach / Administration	Emergency Operations Generator - Emergency Operations Generator at City Hall to allow operations during state of emergency, power outages or other events of power loss.	\$180,000 Structure. \$95,000 Generator	Under construction. Completion date estimated 11.16.2020	FEMA Grant - General Fund	1/17/2024		Tamara Harvie
Madeira Beach	Emergency Operations Generator - Emergency Operations Generator to allow operations during state of emergency, power outages or other events of power loss. (Fire)	\$95,000	Funding Approved; Contract Executed	The funding will be a combination of HGMP grant and local funds.	1/17/2024	11/30/2021	Susan Portal
Madeira Beach / Community Development	Drainage Basin E- As depicted in the Stormwater Master Plan - Stormwater system upgrades to address flooding and tide control devices	\$3,500,000	Completed 2016	EMPATF; HMGP; PDM Program	1/17/2024		Tamara Harvie
Madeira Beach	Portions of Drainage Basin D - D8-D19 in the Stormwater Master Plan	\$12,068	Stormwater fund Proj started 3/2020 schedule complete 3/2021	EMPATF; HMGP; PDM Program	1/17/2024		Tamara Harvie
Madeira Beach/Public Works	Crystal Island Roadway & Drainage Improvement	\$12,000,000	Completed June, 2021	HMGP	1/17/2024	11/30/2021	Susan Portal
Madeira Beach / Community Development	Drainage Basin A5-A6 As depicted in the Stormwater Master Plan - Stormwater system upgrades to address flooding and tide control devices	\$2,142,000	Completed in 2018	EMPATF; HMGP; PDM Program	1/17/2024	1/12/2022	Susan Portal
Madeira Beach / Community Development	Drainage Basin D – As depicted in the Stormwater Master Plan - Stormwater system upgrades to address flooding and tide control devices	\$4,360,000	Completed	EMPATF; HMGP; PDM Program	1/17/2024	1/12/2022	Susan Portal
Madeira Beach/Fire Department	Aerial Apparatus Replacement - Replace 2004 Pierce with new aerial 78-foot ladder truck - moved to Accomplishments sheet	\$900,000	Completed		1/17/2024	12/6/2022	Susan Portal
Madeira Beach/Fire Department	Rescue Boat - Replace jet skis that are at the end of their service life with 2022 Zodiac 21-foot rescue boat - Moved to Accomplishments	\$65,000	Recently purchased	Budget	1/17/2024	12/6/2022	Susan Portal
Madeira Beach/Fire Department	SCBA Air Compressor - Replace old air compressor to fill SCBA and SCUBA bottles. - Moved to Accomplishments	\$30,000	Recently purchased	Budget	1/17/2024	12/6/2022	Susan Portal
Madeira Beach/Fire Department	Quick Response Vehicle	Purchase of QRV to assist with call volume.	Completed 2023	Unfunded	1/17/2024	11/30/2023	Purchased 2023
North Redington Beach	SEWER - North Redington Beach provides sewer service for Redington Shores and NRB. Raise main lift station electrical and controls above flood plain (\$75,000). Raise emergency generator and fuel tank above flood plain (\$50,000).	Unknown	Completed, November 2008	Local/County	1/17/2024		
North Redington Beach	Stormwater Management #1 - Install storm water sewer valve to prevent storm water/tidal backup into the streets. Estimated completion time: less than 12 months. / 1	\$25,000	Completed	FMAP/HMGP/Local	1/17/2024	9/10/2019	Michelle Orton
North Redington Beach	Underground utilities throughout the side streets of NRB. This includes all streets except Gulf Boulevard.	\$2,000,000	Completed	Local	1/17/2024		
Oldsmar	Hurricane Wind Hardening Retrofit of Municipal Services Facility.	\$103,723	Complete	HMGP/Local	1/17/2024	10/31/2016	Steve Everitt
Oldsmar	Hurricane Wind Hardening Retrofit of City Hall windows.	\$145,214	Complete	Local	1/17/2024	12/14/2017	Steve Everitt
Oldsmar / Public Works; Storm Water	Mitigation/ Response/ Recovery Equipment - Purchase vacuum excavation system for the maintenance and recovery of all storm water inlets and structures. Estimated completion time: less than 12 months. / 1	\$50,000	Complete	HMGP/Local/State	1/17/2024	1/24/2019	Steven Everitt

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Oldsmar / Public Works; Engineering	Storm Water Management Plan - Prepare a citywide drainage plan to minimize flooding throughout the City. Estimated completion time: more than 12 months. / 1	\$100,000	Complete	FMAP; HMGP; PDM Program	1/17/2024	12/11/2019	Tatiana Childress
Oldsmar / Public Works; Facilities	Critical Facility Generator Retrofit - Replace electrical generating equipment at Water Reclamation Facility. Estimated completion time: less than 12 months. / 4	\$1,200,000	Complete	State Revolving Funds, CDBGs; FMAP; HMGP; HMGP Planning	1/17/2024	12/11/2019	Tatiana Childress
Oldsmar/ Public Works	Climate Resiliency Plan	\$200,000	Complete	Local, FDEP Coastal Resilience grant	1/17/2024	11/3/2022	Ashlee Painter
Oldsmar/Fire Rescue	Radio Communications System-UHF frequency radio system consisting of two repeaters and ten handheld radios to serve as back up communications during storm events. The system will allow for EOC to field communications during emergency events should cellular and broadband communication fail.	\$25,000	Completed	Local	1/17/2024	10/21/2021	Jason Schwabe
Oldsmar/Public Works	Portable solar variable message board. Message board necessary to communicate with drivers during an emergency, and to alert changing road conditions	\$15,000	Complete	Local	1/17/2024	11/8/2023	Ashlee Painter
Oldsmar/Public Works	Skid Loader. This machine is highly useful in emergency clean-up situations to quickly clean the city. Also, due to its compact design, this is the machine of choice to access rear easements in residential lots. The city has a brush attachment and can use this to clear debris off of streets after hurricane	\$60,000	Complete	Local	1/17/2024	11/8/2023	Ashlee Painter
Oldsmar/ Public Works	Wind Mitigation Study	\$60,000	Completed	Local	1/17/2024	9/29/2023	Ashlee Painter
Oldsmar/Public Works	Crane Truck with hydraulic outrigger - As the Reverse Osmosis Plant ages there is greater demand for repair equipment. A second crane trucks for will provide some redundancy as much of the equipment at LS's and treatment facilities requires mechanical lifting capabilities. This will also provide backup for extreme weather events. Crane trucks are necessary for replacement of heavy components in lift stations	\$100,000	Completed	Local	1/17/2024	11/8/2023	Ashlee Painter
Pinellas County	Sediment/erosion control, sediment removal, and/or stream bank/ channel stabilization for flood control purposes		Ongoing and completed	State and Local	1/17/2024	10/26/2017	David Talhouk
Pinellas County	1) Bee Branch	\$6,570,900	Phase 2 complete, phase 1 in progress	Penny for Pinellas; SWFWMD; Grant	1/17/2024	10/26/2017	David Talhouk
Pinellas County	2) Bear Creek Channel Improvements	\$8,301,120	FY2014 Complete	Penny for Pinellas; SWFWMD	1/17/2024	10/26/2017	David Talhouk (corrected)
Pinellas County	3) Curlew Creek Channel A Improvements	\$7,115,800	Completed	Penny for Pinellas; SWFWMD	1/17/2024	10/26/2017	David Talhouk
Pinellas County	Animal Services Building Storm Hardening	\$256,670	Completed	HM Allocation/Local	1/17/2024	10/26/2016	
Pinellas County	Belleair Elementary School Storm Retrofit; new classroom will gain 783 shelter spaces	\$44,100	Completed	Local	1/17/2024	10/26/2016	
Pinellas County	Emergency Communications upgrade of radio system to SmartZone technology.	\$17,500,000	Complete	CIP/grants	1/17/2024	10/26/2016	
Pinellas County	EMS hardening of Sunstar Communications Center north wall and south alleyway enclosed.	\$310,000	Complete	General Fund	1/17/2024	10/26/2016	
Pinellas County	EMS A/C replacement for the radio and server room.	\$300,000	Complete	General Fund	1/17/2024	10/26/2016	
Pinellas County	EMS Sunstar Communications Center and radio room roof replacement.	\$150,000	Complete	General Fund	1/17/2024	10/26/2016	
Pinellas County	EMS Building Storm Hardening	\$272,294	Completed	HM Allocation/Local	1/17/2024	10/26/2016	
Pinellas County	High Point Elementary School Retrofit	\$6,002	Project Completed	Local	1/17/2024	10/26/2016	
Pinellas County	Medical Examiner/Forensics Building Storm Hardening	\$347,607	Completed	HM Allocation/Local	1/17/2024	10/26/2016	
Pinellas County	New Heights Elementary School Door Replacements in Building 2	\$33,927	Project Completed	Local	1/17/2024	10/26/2016	
Pinellas County	Public Works Storm Hardening - Generator Bldg., Traffic Bldg, Survey Bldg.	\$49,422	Completed	HM Allocation/Local	1/17/2024	10/26/2016	
Pinellas County	Ross Norton Community Center - Generator	\$70,322	Project Completed	Local	1/17/2024	10/26/2016	
Pinellas County	Skycrest Elementary School Storm Retrofit; new classroom will gain 783 shelter spaces	\$44,100	Completed	Local	1/17/2024	10/26/2016	

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Pinellas County	Supervisor of Elections Building Storm Hardening (Starkey Rd)	\$98,271	Completed	HM Allocation/Local	1/17/2024	10/26/2016	
Pinellas County	Post-Disaster Redevelopment Plan, including Health/Human Services Component	\$120,000	Project completed; to be reviewed by BCC	CPI/Local	1/17/2024	10/26/2016	
Pinellas County	Post-Disaster Redevelopment Plan - Health/Human Services Component	\$40,000	Project completed; to be reviewed by BCC	HMGP/Local	1/17/2024	10/26/2016	
Pinellas County	Comprehensive Land Development Regulations Update - includes updating floodplain management regulations		Project in progress		1/17/2024	10/26/2016	
Pinellas County	Homeless Emergency Project was awarded for 4 single-family home roof replacements	\$38,000.00	Roof replaced with current building code standards.	CDBG	1/17/2024	10/26/2016	
Pinellas County	Religious Community Services, Inc. (RCS) was awarded for roof replacement at the Food Bank.	\$40,000.00	Roof replaced with current building code standards.	CDBG	1/17/2024	10/26/2016	
Pinellas County	Pinellas County Community Development Low Interest Loan	\$1.4M	81 Single family homes received a Low Interest Loan from Pinellas County for hurricane mitigation.	CDBG; State Housing Initiatives Partners (SHIP); Housing Trust Fund (HFT)	1/17/2024	10/26/2016	
Pinellas County	Neighborhood Stabilization Program NSP	\$20,400 (est.)	10 homes remodeled, 2 with impact windows, 4 with metal storm panels	NSP 1	1/17/2024	10/26/2016	
Pinellas County	Neighborhood Stabilization Program NSP2	\$43,300 (est.)	13 homes remodeled, 4 with impact windows, 9 with metal storm panels	NSP2	1/17/2024	10/26/2016	
Pinellas County	Neighborhood-based education and outreach on County issues of concern (i.e. hurricane preparedness, mosquito prevention, surface water quality, etc.).		Ongoing project in progress	CDBG	1/17/2024	10/26/2016	
Pinellas County	The Glades Drainage Assessment	\$1,089,200	Completed	Penny for Pinellas/ Local	1/17/2024	10/26/2016	
Pinellas County	Cross Bayou Watershed Plan (132A)	\$514,600	Completed FY2013	Penny for Pinellas	1/17/2024	10/26/2017	Reviewed by: David
Pinellas County	Keystone Road Reconstruction	\$16,805,900	Completed FY2013	Penny for Pinellas	1/17/2024	10/26/2016	
Pinellas County	Bryan Dairy Road - Starkey to 72nd St.	\$9,275,400	Completed FY2013	Penny for Pinellas; Grants	1/17/2024	10/26/2016	
Pinellas County	Cross Bayou Watershed Plan	\$252,310	Completed FY2013	Penny for Pinellas; SWFWMD; Grant	1/17/2024	10/26/2016	
Pinellas County	Starkey Basin Watershed Mgt. Plan	\$607,200	Completed FY2013	Penny for Pinellas; SWFMD; Gov't Reimbursement	1/17/2024	10/26/2016	
Pinellas County	Public Safety Facilities & Centralized Communications Center	\$72,981,800	Completed	Penny for Pinellas	1/17/2024	10/26/2016	
Pinellas County	Sea Level Rise: Implemented mult-departmental County Climate Team; joined efforts with TBRPC; contracted with UF/Sea Grant Program to initiate sea level rise conversations with municipalities	\$15,000	Ongoing	General Fund	1/17/2024	10/26/2016	
Pinellas County	Lealman Area Drainage Improvements (1628)	\$881,930	FY2012 to FY2014 Completed	Penny for Pinellas	1/17/2024	10/26/2016	
Pinellas County	Lealman Central Area Drainage Improvements (2027) Preliminary engineering for master drainage plan.	\$150,000	Completed	CDBG	1/17/2024	10/26/2016	
Pinellas County	Government Facilities Remodel & Renovation (1633)	12,275,500	Completed	Penny for Pinellas	1/17/2024	10/26/2016	
Pinellas County	Community Buildings Emergency Shelter Project (1843)	6,950,000	Completed	Penny for Pinellas	1/17/2024	10/26/2016	
Pinellas County	Allens Creek Watershed Management Plan	\$575,000	Complete	Surface Water Assessment Fee	1/17/2024	10/27/2016	Added by Rahim Harji
Pinellas County	McKay Creek Watershed Management Plan	\$730,000	Complete	Surface Water Assessment Fee	1/17/2024	10/27/2016	Added by Rahim Harji
Pinellas County	Joe's Creek Watershed Management Plan (WMP)	\$500,000	Complete	Surface Water Utility Fund and SWFWMD CFI Grant	1/17/2024	10/1/2019	Rhonda Bowman
Pinellas County	118th Avenue Expressway (1618). Built east-west evacuation route parallel to Ulmerton Rd.	\$55,750,000	Complete	Penny for Pinellas	1/17/2024	11/8/2017	Added by Gina Harvey
Pinellas County	Antilles/Oakhurst Drainage Improvements (1820). Improvements to alleviate street flooding.	\$3,160,000	Complete	Penny for Pinellas	1/17/2024	10/27/2017	Added by David Talhouk
Pinellas County Public Works	Mast Arm Hardening: Installation and/or upgrade of Mast Arms at 16 locations throughout the county located on hurricane evacuation routes. This will help improve the safe, efficient flow of traffic countywide in the event of an emergency event or hurricane. During Hurricane Irma in September 2017, traffic signals hung by span wire fell or became damaged from storm force winds. The fall of span wire could result in traffic signals becoming inoperable, potentially blocking access on the roadway and creating what could be a dangerous situation; even more so when located on an evacuation route that is used by hundreds of thousands of citizens seeking safety. Mast Arm signals in place of span wire at these evacuation route locations will ensure that these evacuation routes remain open and emergency personnel have access to the main roadways post-storm.	\$6,000,000	In Design	HMGP	1/17/2024		

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PC Public Works	Pinellas Trail - 54th Ave Drainage	\$3,297,000	FY21 Complete	Penny for Pinellas, SWFWMD CFI Grant	1/17/2024	12/30/2021	Anita Wang
PC Public Works	McKay Creek Water Quality Improvement Project	\$1,097,000	FY21 Complete	Penny for Pinellas, SWFWMD CFI Grant, FDOT Grant	1/17/2024	12/30/2021	Anita Wang
PC Public Works	22nd Avenue S Drainage Improvements from 51st Street to 55th Street (002508A): Drainage system modification to eliminate street flooding on 22nd Avenue South between 51st Street and 55th Street South. / 1	\$1,750,000	Construction Completed FY18-FY19	Penny for Pinellas	1/17/2024		Rhonda Bowman
PC Public Works	Highland Avenue Pipe Replacement from Jeffords Street to Pine Street (002308A): Pipe replacement to address flooding / 1	\$2,273,500	Construction Completed FY19-FY20	Penny for Pinellas	1/17/2024		Rhonda Bowman
PC Public Works	Bee Branch Drainage Improvements Phase I (002121A): Bank stabilization, erosion control, and drainage structure replacement. / 3	\$1,135,600	Construction Completed	Penny for Pinellas; SWFWMD CFI Grant	1/17/2024		Rhonda Bowman
PC Public Works	Georgia Avenue Drainage from Seaford Avenue to Disston Street (002116A): Drainage improvement to alleviate street, yard, and structural flooding. / 1	\$833,000	Construction Completed FY19-FY20	Penny for Pinellas	1/17/2024		Rhonda Bowman
PC Public Works	Pinellas County Stormwater Facilities (Countywide) - Stormwater Infrastructure Program (000207A): Annually funded program to rehabilitate stormwater infrastructure to address flooding. / 1, 3	\$2,492,000	Program ends FY19. New program begins FY20	Penny for Pinellas	1/17/2024		Rhonda Bowman
PC Public Works	Drainage Pond Compliance Program (1629) - Drainage Pond Compliance Program (000969A) Annually funded program to improve existing stormwater management facilities. / 1, 3	\$299,500	Program ends FY19.	Penny for Pinellas, Possible SWFWMD CFI Grant	1/17/2024		Rhonda Bowman
PC Public Works	Curllew Creek and Smith Bayou Watershed Mangement Plan	\$ 850,000	Complete	Surface Water Utility Fund, SWFWMD CFI Grant	1/17/2024	11/30/2020	Rhonda Bowman
PC Public Works	Lakeshore Estates Phase I	\$ 3,038,000	Complete	Penny for Pinellas	1/17/2024	11/30/2020	Rhonda Bowman
PC Public Works	Replace Radio Shelters - Replace seven (7) existing radio shelters housing the infrastructure of Pinellas County's 800 MHz Intergovernmental Public Safety Radio System serving over 10,000 responders to meet national standards and practices as defined by the Association of Public Safety Communication Officials (APCO) and local building codes. Shelter structures must be constructed to eliminate the threat of flooding with elevated platforms and drainage, while protecting against hurricane force winds. The hardening of sites is one of the most critical elements in the construction of a reliable communications system to prevent radio communication failure and better serve public safety responders and the public during routine incidents and major disasters. Public safety grade shelters are imperative to ensure the ability of public safety users to communicate at all times.	\$15,130,000	COMPLETED 10/31/2022	Penny for Pinellas	1/17/2024	10/4/2022	Donna Beim

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PC Public Works	N Highland Drainage Improvements - N Highland Ave Drainage Improvements (1333A) / 1, 3	\$2,260,000	CONSTRUCTION COMPLETE	Penny for Pinellas	1/17/2024	12/14/2023	Anita Wang
PC Public Works	South Myrtle Avenue Drainage Improvements from Clearwater Largo Road to Belleair Road - South Myrtle Avenue Drainage Improvements from Clearwater Largo Road to Belleair Road (002434A): Inadequate roadway drainage results in ponding of stormwater on the road. / 1	\$1,410,000	COMPLETED FY23	Penny for Pinellas	1/17/2024	12/14/2023	Anita Wang
PC Public Works	MSTU Crystal Beach Paving & Drainage Improvements (002932A)	\$1,500,000	COMPLETED FY23	Penny for Pinellas	1/17/2024	12/14/2023	Anita Wang
PC Public Works	Lakeshore Estates Phase 2 Roadway and Drainage Improvements (001177B): Improvements to the existing stormwater system and road are required to alleviate flooding in portions of Lakeshore Estates. / 1	\$4,517,000	COMPLETED FY23	Penny for Pinellas	1/17/2024	12/14/2023	Anita Wang
Pinellas Park	Basin 4A Drainage Improvement - Culvert replacements and ditch regrading within the Channel 4A area from 58th Street to a point upstream of the 53rd Street Culvert. This would be done after the Pinellas Poark Water Management District upgrades Channel 41 from 58th Street to a proposed pond south of 62nd Avenue.	\$487,250	Completed in 2004	Local	1/17/2024	10/24/2017	Tiffany Menard
Pinellas Park	Park Blvd Drainage Improvement Phase I, Basin B - Improve drainage along Park Boulevard corridor between US 19 and 66th Street. Improve each drainage network in the area as recommended by the 1998 Park Boulevard Master Drainage Plan. Basin B is located between the CSX Railroad line and 49th Street.	\$5,364,000	Completed in 2006	Local, State, and Federal	1/17/2024	10/24/2017	Tiffany Menard
Pinellas Park	Park Blvd Drainage Improvement Phase II, Basin A - Improve drainage along Park Boulevard corridor between US 19 and 66th Street. Improve each drainage network in the area as recommended by the 1998 Park Boulevard Master Drainage Plan. Basin A is located between 65th Way to the CSX Railroad line.	\$10,000,000	Completed in 2008	Local, State, and Federal	1/17/2024	10/24/2017	Tiffany Menard

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Pinellas Park	Park Blvd Drainage Improvement Phase III, Basin C - Improve drainage along Park Boulevard corridor between US 19 and 66th Street. Improve each drainage network in the area as recommended by the 1998 Park Boulevard Master Drainage Plan. Basin C is located between US 19 and east of 49th Street.	\$14,530,000	The drainage project was completed in FY10/11	Local, County, State, and Federal	1/17/2024	10/24/2017	Tiffany Menard
Pinellas Park	Helen Howarth Park Drainage Basin Evaluation - Provide survey, conceptual-level modeling, data collection, and preparation of report to recommend possible improvements in drainage basin.	\$32,500	Study completed in 2005	Local	1/17/2024	10/24/2017	Tiffany Menard
Pinellas Park	Homeland Drainage Improvement District Drainage Study - Determine improvement area through completion of a drainage study, including surveying, modeling and laternative evaluation.	\$55,000	Study completed in 2005	Local	1/17/2024	10/24/2017	Tiffany Menard
Pinellas Park	Stormwater Rehabilitation Program - Install and line galvanized culvert pipe through the City.	\$500,000	This is an annual ongoing project.	Local	1/17/2024	10/24/2017	Tiffany Menard
Pinellas Park	NFIP Map Update - This project involved an outreach to property owners of potential changes and included use of websites, a TV show, public service announcements through the Government Affairs Department, and displays at the Library, City Hall, and at Park Station. The NFIP anticipates the maps becoming effective in September 2009.		Completed. The maps became effective August 18, 2009.	Local	1/17/2024	10/24/2017	Tiffany Menard
Pinellas Park	Home Disaster Mitigation Handbook - This document is currently being produced. It is an easy to read and understand booklet that explains the basic means to protect homes and can help homeowner's mitigate from those storms events common to central Florida. This document will be produced in a CD-ROM format for other communities to replicate.	\$50,000	Completed	State	1/17/2024	10/24/2017	Tiffany Menard
Pinellas Park	Purchase of Land for Drainage Retention. The City has entered into a contract to purchase property near Park Blvd and 40th St. N. The property will be used for storm water retention at Park Blvd and 43rd St. N.	\$796,000	Completed	Local	1/17/2024	10/24/2017	Tiffany Menard
Pinellas Park	94th Avenue N. widening: This is a roadway project with a drainage component. A collector road is to be widened to a two lane divided facility between 58th St. N. and 49th St. N. It has been designed to address local drainage issues and those of the surrounding neighborhoods. Completion is anticipated in FY 03/04.	\$2,200,000	Completed	Local	1/17/2024	10/24/2017	Tiffany Menard
Pinellas Park	60th St. N. ditch mitigation project is to install a major box culvert system along 60th St. N. between 70th Avenue N. and the Pinellas Park Water Management District Channel 4. This project will promote a greater flow of storm water from the secondary drainage system into the primary drainage facility and reduce localized street and structure flooding and eliminate a dangerous open ditch situation that currently exists.	\$1,067,000	Completed	Local	1/17/2024	10/24/2017	Tiffany Menard
Pinellas Park	Park Blvd/66th St. N. intersection improvement. Florida Department of Transportation has recently completed this project which included a drainage component to address flooding up to a 25 year storm event.	\$1,600,000	Completed	State and Federal	1/17/2024	10/24/2017	Tiffany Menard
Pinellas Park	Homeland Drainage Improvement District Drainage Study - Determine improvement area through completion of a drainage study, including surveying, modeling and alternative evaluation.	\$3,750,000	Completed 2012	Local	1/17/2024	10/24/2017	Tiffany Menard
Pinellas Park	Annual Sanitary Sewer Rehabilitation & Relining - This program is an ongoing program that reduces the seepage of sewerage into the soils and water table as well as prohibit the infiltration of stormwater into the lines. This latter activity reduces the likilyhood of line surcharge, line failure, and capacity at the treatment plant.	\$550,000 annually	Annual Project Ongoing	Local	1/17/2024	10/24/2017	Tiffany Menard
Pinellas Park	Longhill Drive Drainage Improvements - Project included the culverting of 1,200 LF of open ditch to eliminate erosion and discharge into yards and structures. Project decreased flooding but also included water quality imiprovements prior to discharge into Cross Bayou Canal.	\$1,176,680	Completed FY13-14	Local and SWFWMD Grant	1/17/2024	10/24/2017	Tiffany Menard
Pinellas Park	Emergency Generator Installation LS 27 to maintain service	\$70,000	Completed FY13-14	Local	1/17/2024	10/24/2017	Tiffany Menard
Pinellas Park	Emergency Generator Installation LS1 to maintain service	\$115,000	Completed FY13-14	Local	1/17/2024	10/24/2017	Tiffany Menard
Pinellas Park	(Phase 1) Garnett & North Disston Subdivisions - 40 acre +/- tract situated between 82nd Avenue 86th Avenue & 46th Street, 49th Street-Install a stormwater collection and conveyance system in a subdivision originally developed in the 1960's and '70's. This would eliminate issues of localized flooding and dangerous stormwater inlets.	\$4,700,000	Phase 1 completed 2017. Phase 2- FY 2021-22	SWFWMD Grant, FDOT Grant, FDEP Grant, TIF, Pinellas Park Water & Sewer Fund, IST.	1/17/2024	11/28/2018	Tiffany Menard
Pinellas Park	Design and construct drainage features and sidewalks on 90th Ave to provide better drainage to Jan Cory Subdivision	\$170,069	Completed 2017	IST, Utility Fee	1/17/2024	10/24/2017	Tiffany Menard
Pinellas Park	98th Avenue Pond Improvements Improvement of wet pond to increase drainage capability for several single family subdivisions and a 60 acre park	\$95,000	Completed FY 2016-2017.	FDEP Grant and Pinellas Park Utility fees	1/17/2024	11/27/2018	Tiffany Menard

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Pinellas Park	Technical Services Pond Improvements Restoration of a 9,095 s.f. dry pond, to improve environmental conditions (pond now wet) and increase drainage capability of an area serving mobile home parks and industrial uses	\$30,445	Completed FY 2016-2017	FDEP Grant and Pinellas Park Utility fees	1/17/2024	11/27/2018	Tiffany Menard
Pinellas Park	64th Way and 70th Avenue Pond Improvements include maintenance on a dry pond to bring it back to its original site plan specifications; replacing a failed underdrain system.	\$54,200	In progress. Completion FY 2018-2019.	Stormwater Fees	1/17/2024	11/27/2018	Tiffany Menard
Pinellas Park	Pinebook Estates Unit 4 and Unit 5 Pond Improvements include dredging and maintenance on a wet pond to bring it back to the original site plan specifications.	\$620,000	In progress. Completion FY 2018-2019.	City general fund and FDEP grant (received)	1/17/2024	11/27/2018	Tiffany Menard
Pinellas Park	England Brothers Park Drainage and Water Quality Improvements to increase drainage capability and water quality for a 42.5 acre drainage area that flows through Channel One into Cross Bayou.	\$768,125	Completed FY 2017-2018	SWFWMD Grant and Pinellas Park Utility Fees	1/17/2024	11/27/2018	Tiffany Menard
Pinellas Park	Generator for Public Works Operations Center (PWOC). This building is hardened for a Category 3 storm and is the central location for all storm and stormwater equipment and personnel that are activated before, during and after the storm. The generator is necessary to ensure protection from flooding by providing continuity of operations.	\$225,000	Completed FY 2017-2018	Local funding, HMGP.	1/17/2024	11/27/2018	Tiffany Menard
Pinellas Park	Replace Generator at Technical Services Building - Emergency Generator Installation to Maintain Service / 4	\$225,000	Completed FY 18/19	Local coffers	1/17/2024	1/10/2018	Tiffany Menard
Pinellas Park	Boardwalk and Restoration of Wetlands - Performing Arts Center/England Brothers Park - Design for boardwalk and restoration of wetlands to improve drainage and natural functions of floodplain and create public passive recreation area adjacent to Performing Arts Center and England Brothers Park. Design work / 1	\$100,000	Completed FY 18/19	CRA/TIF/City	1/17/2024	1/10/2018	Tiffany Menard
Pinellas Park / City of Pinellas Park Public Works Department	Pond Improvements: 58th Street & 78th Avenue Perform maintenance on a dry pond and bring it back to the original site plan specifications and replace a failed underdrain system.	\$48,825	Completed March 6, 2020	Infrastructure Sales Tax	1/17/2024	9/29/2020	Tiffany Menard
Pinellas Park / City of Pinellas Park Public Works Department	Pond Improvements: 64th Way & 102nd Avenue Perform maintenance on a wet pond and bring it back to the original site plan specifications and dredge.	\$134,075	Completed January 3, 2020	Infrastructure Sales Tax	1/17/2024	9/29/2020	Tiffany Menard
Pinellas Park / City of Pinellas Park Public Works Department	Pond Improvements: 46th Street & 76th Avenue. Perform maintenance on a wet pond and bring it back to the original site plan specifications and dredge.	\$100,000	Project completed.	Infrastructure Sales Tax	1/17/2024	11/23/2021	Tiffany Menard
Pinellas Park / City of Pinellas Park Public Works Department	Fire Station 35 Fuel Tank Replacement - Convault Tank Installation for Emergency Generator to Maintain Service / 4	\$35,000	Project Completed September 2021	Infrastructure Sales Tax	1/17/2024	11/23/2021	Tiffany Menard
Pinellas Park/Fire Department	Fire Station 36 (Mainlands/Gateway) - Construction of new 3-bay fire station to serve the Mainlands/Gateway at 4050 80th Avenue. /4	\$5,000,000	Project completed May 2022	IST/Penny bond funds/Pinellas County Fire District	1/17/2024	9/5/2022	Tiffany Menard
Redington Beach	Improvement of storm drainage to have the remainder of the Town's storm sewer system upgraded and add on to serve growth in the community.	\$5,000,000	Completed 2009	SWFWMD/Local	1/17/2024	8/19/2016	Adriana Nieves

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Redington Beach	Flood mitigation of town streets and roads, milling & resurfacing	\$2,000,000	Completed in 2012	Local	1/17/2024	8/19/2016	Adriana Nieves
Redington Beach	Replace intracoastal causeway north side seawall	\$175,000	Completed in 2015	Local	1/17/2024	8/19/2016	Adriana Nieves
Redington Beach / Engineering	Underground Utilities - Place underground utilities along the east side of Gulf Boulevard from 155th Ave to 164th Ave. Estimated completion time: more than 12 months. / 2	\$1,500,000	Completed	Funded by Pinellas County; Penny for Pinellas	1/17/2024	12/19/2022	Adriana Nieves
Redington Shores	Elevated Town Hall / EOC Building. Constructed on fill to elevation 12.0 NGVD. Zone AE.	\$600,000	Complete 2001	Local	1/17/2024	8/30/2016	Steve Andrews
Redington Shores	Storm water retrofit project for areas east of Gulf Blvd. Water quality improvement by filtering street rainfall run-off.	\$3,100,000	Complete 2010	Local and State	1/17/2024	8/30/2016	Steve Andrews
Redington Shores	TV / Media Upgrades :CATV broadcasting equipment emergency replacement for public education & awareness to provide up to date info re:Evacuation & shelters, flood mitigation programs & projects prior to emergencies.	\$35,000	Complete 2013	Local	1/17/2024	8/30/2016	Steve Andrews
Redington Shores	Kayak Ramp : ShorelineProtection to provide erosion control of park open shore due to 4 foot change in grade within 30 feet of top of bank ACOE and FDEP approved 5 foot wide concrete ramp and planting of Red Mangroves in unstabilized areas.	\$8,500	Complete 2013	Local	1/17/2024	8/30/2016	Steve Andrews
Redington Shores	T.S. Debby : Emergency response to Town Infrastructure due to wind, erosion, and flooding Re; Debris Removal, Sewer, Street, Parks and Roof Repairs.	\$12,625	Complete 2013	Local and State	1/17/2024	8/30/2016	Steve Andrews
Redington Shores	Town Hall / EOC Impact Shutters revised to impact windows	\$15,000	Complete	Local	1/17/2024	12/17/2018	Steve Andrews
Redington Shores	LED Warning Sign - The goal of the LED sign is to notify visitors and residents of important messages before, during and after storm. This includes evacuation orders, warnings, hazards, etc.	\$40,000	Complete	Local/Federal	1/17/2024	5/8/2018	Steve Andrews
Redington Shores / Emergency Management	Impact Windows for Town Hall EOC (Critical Facility) - Town Hall /EOC updates to existing for expedited response to emergency by reducing labor commitment and with revised Wind & Impact loads per current codes, located at 17425 Gulf Blvd. Estimated completion time: less than 12 months.	\$15,000	Complete	Local	1/17/2024	5/8/2018	Steve Andrews
Redington Shores / Public Works	Stormwater Backflow Valve - Minimize flooding in the town's lowest lying areas. These areas flood during major rain events and high tide	\$24,000	Complete	Local	1/17/2024	10/29/2020	Cheri Zindars
Redington Shores / Emergency Management	TV - Media Upgrades - CATV broadcasting equipment emergency replacement for public education & awareness to provide up to date info re: evacuation & shelters, flood mitigation programs & projects prior to emergencies.	\$35,000	Complete	Local	1/17/2024	10/29/2020	Cheri Zindars
Redington Shores / Public Works	Rebuild stormwater drainage system in the last three (3) phases. Two phases were completed early 2006.	\$3,100,000	Complete	SWFWMD Grant & Town CIP	1/17/2024	10/29/2020	Steve Andrews
Safety Harbor	Public Works dewatering pump replacement	\$18,000	Complete	Local	1/17/2024	10/21/2016	Michael Schoderbock
Safety Harbor	Harden Safety Harbor EOC – Impact resistant windows and doors.	\$15,000	Complete	Federal, State, Local	1/17/2024	10/21/2016	Michael Schoderbock
Safety Harbor	Harden Fire Station #52 – Impact resistant windows, doors, garage doors.	\$110,000	Complete	Federal, State, Local	1/17/2024	10/21/2016	Michael Schoderbock
Safety Harbor	Harden Fire Station #53 and upgrade EOC	\$250,000	Complete	Local	1/17/2024	10/21/2016	Michael Schoderbock
Safety Harbor	East Gate Drainage Improvements	\$1,442,811	Complete	Local and State	1/17/2024	10/21/2016	Michael Schoderbock
Safety Harbor	South Green Springs - Improvements to minimize street flooding.	\$1,500,000	Complete	Local	1/17/2024	10/21/2016	Michael Schoderbock
Safety Harbor	11th Ave. S. Brick Street & Drainage Improvements	\$701,339	Complete	Local and State	1/17/2024	10/21/2016	Michael Schoderbock

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Safety Harbor	Street and Yard Flooding - 2nd Ave. N.	\$1,300,000	Complete	Local	1/17/2024	10/21/2016	Michael Schoderbock
Safety Harbor	Rigsby Center/Hurricane Shutters Installed	\$1,438	Complete	Local	1/17/2024	10/21/2016	Michael Schoderbock
Safety Harbor	Parks & Bldg. Maintenance/Hurricane Shuitters and Wind rated Bay/Garage doors installed.	\$4,021	Complete	Local	1/17/2024	10/21/2016	Michael Schoderbock
Safety Harbor	Street Flooding Improvements - Bailey Street	\$430,000	Complete	Local	1/17/2024	10/21/2016	Michael Schoderbock
Safety Harbor	Bishop Creek Erosion and Storm Water Control, Harbor Woods	\$906,857	Complete	Local and State	1/17/2024	10/21/2016	Michael Schoderbock
Safety Harbor	Fire Station #53, Replace Ladder Truck and special Equipment	\$510,000	Complete	Local	1/17/2024	10/21/2016	Michael Schoderbock
Safety Harbor	Bishop Creek Erosion and Storm Water Control, Rainbow Farms Ph 1.	\$1,300,000	Complete	Local and State	1/17/2024	10/21/2016	Michael Schoderbock
Safety Harbor	Library/Hurricane Shutters for existing building	\$7,058	Complete	Local	1/17/2024	10/21/2016	Michael Schoderbock
Safety Harbor	Daisy Douglas Park/Wind rated garage doors installed.	\$1,464	Complete	Local	1/17/2024	10/21/2016	Michael Schoderbock
Safety Harbor	Fire Station #53/hurricane shutters installed	\$1,398	Complete	Local	1/17/2024	10/21/2016	Michael Schoderbock
Safety Harbor	Public Works Office Facility/Hurricane shutters installed	\$1,538	Complete	Local	1/17/2024	10/21/2016	Michael Schoderbock
Safety Harbor	North City Park/Wind rated garage doors installed	\$1,392	Complete	Local	1/17/2024	10/21/2016	Michael Schoderbock
Safety Harbor	Master Lift Station: new generator and pumps	\$70,000	Complete	Local	1/17/2024	10/21/2016	Michael Schoderbock
Safety Harbor	Fire Station #52: New generator	\$75,000	Complete	Local	1/17/2024	10/21/2016	Michael Schoderbock
Safety Harbor	Fire Station #53: New generator	\$60,000	Complete	Local	1/17/2024	10/21/2016	Michael Schoderbock
Safety Harbor	Fire Station #53: Building to house new generator	\$50,000	Complete	Local	1/17/2024	10/21/2016	Michael Schoderbock
Safety Harbor	Public Works replacement of a generator	\$40,000	Complete	Local	1/17/2024	10/21/2016	Michael Schoderbock
Safety Harbor	South Bayshore Drainage/Water Quality Improvements	\$2,289,313	Completed	Federal, State, Local	1/17/2024	10/21/2016	Michael Schoderbock
Safety Harbor	Cypress Trace Lift Station	\$60,000	Completed	Local	1/17/2024	10/21/2016	Michael Schoderbock
Safety Harbor	Briar Creek Lift Station	\$70,000	Completed	Local	1/17/2024	10/21/2016	Michael Schoderbock
Safety Harbor	Amber Glades Lift Station Repair	\$90,000	Completed	Local	1/17/2024	10/21/2016	Michael Schoderbock
Safety Harbor	Highlands Lift Station	\$60,000	Completed	Local	1/17/2024	12/18/2018	Brandon Henry
Safety Harbor	South Bayshore Lift Station and Generator	\$125,000	Completed	Local	1/17/2024	12/18/2018	Brandon Henry
Safety Harbor	North Bayshore Lift Station	\$60,000	Completed	Local	1/17/2024	11/30/2020	Brandon Henry
Safety Harbor	Cypress Hollow Lift Station Repair	\$60,000	Completed	Local	1/17/2024	11/30/2020	Brandon Henry
Safety Harbor	Baytown West Lift Station	\$60,000	Completed	Local	1/17/2024	11/30/2021	Bill Blair
Safety Harbor	Coventry E. Cul de Sac	\$65,000	Completed	Local	1/17/2024	11/30/2021	Bill Blair
Seminole	Construct emergency operations center and public works garage. Estimated completion time: more than 12 months.	\$6,500,000	Complete 2013	Local	1/17/2024		
South Pasadena	Storm shutters on public works building	\$16,500	Complete	HMGP	1/17/2024		David Mixson
South Pasadena	Generator switch at joint EOC	\$15,000	Complete	Local	1/17/2024		David Mixson

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South Pasadena	Hardened fire station and construct addition	\$43,000	Complete	HMGP \$5,000/ Local \$38,000	1/17/2024		David Mixson
South Pasadena	Purchased 80KW generator for public works building	\$39,000	Complete	Local	1/17/2024		David Mixson
South Pasadena	City Hall Window Protection - Install protective window film on all windows in City Hall. Estimated completion time: less than 12 months. / 2	\$50,000	Complete	Local	1/17/2024		David Mixson
South Pasadena	Finish Mast Arms on Evac Route - Install mast arms at 3 remaining locations on Pasadena Avenue. Estimated completion time: less than 12 months. / 2	\$1,500,000	Complete	Local	1/17/2024		David Mixson
South Pasadena	Installed two (2) UV lights in supply duct for Fire Station 20 HVAC System	\$1,500	Complete	CARES	1/17/2024		David Mixson
South Pasadena	Installed three (3) portable Smart Air Purifier units in Fire Sation 20	\$1,725	Complete	CARES	1/17/2024		David Mixson
South Pasadena	Installed three (3) portable Smart Air Purifier units in City Hall	\$1,725	Complete	CARES	1/17/2024		David Mixson
South Pasadena	Installed two (2) portable Smart Air Purifier units in Public Works Annex	\$1,150	Complete	CARES	1/17/2024		David Mixson
South Pasadena	Installed two (2) portable Smart Air Purifier units in Community Improvement Annex	\$1,150	Complete	CARES	1/17/2024		David Mixson
South Pasadena	Purchase of 2022 Freightliner M2 Wheeled Coach Transport Capable FD Rescue Unit	\$224,917	Complete	EMS Authority	1/17/2024		David Mixson
South Pasadena	Purchase of 2022 Sutphen SP70 Aerial Platform Quint Fire Apparatus	\$1,022,585	Complete	Penney for Pinellas/Local	1/17/2024	9/12/2023	David Mixson
South Pasadena	Purchase of MSA G1 Self Contained Breathing Apparatus (SCBA)	\$130,060	Complete	Penney for Pinellas/Local	1/17/2024	11/21/2023	David Mixson
St. Petersburg	Mitigated 3 waterfront properties on Bayou Grande Blvd. NE to prevent damage from flooding.	\$289,237	Complete	Federal and Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	1st St. N. storm water project	\$5,788,000	Complete	Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	Highland St. storm water project.	\$844,000	Complete	Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	Nebraska Ave. NE storm water project.	\$200,000	Complete	Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	3rd St. Bayboro storm water project.	\$3,668,000	Complete	Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	4th St. S. Bayboro storm water project.	\$2,369,000	Complete	Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	Floral Lake storm water project	\$308,000	Complete	Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	Mirror Lake alum injection system.	\$553,000	Complete	Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	Booker Creek Maintenance at Tropicana Dome.	\$203,000	Complete	Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	8th St. drain storm water project.	\$2,558,000	Complete	Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	67th St. drain storm water project.	\$681,000	Complete	Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	Lake Winston storm water project.	\$2,261,000	Complete	Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	31st St. S storm water project.	\$576,000	Complete	Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	Tinney Creek rehab. project.	\$194,000	Complete	Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	Ponds Ditch rehab. project.	\$30,000	Complete	Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	Clam Bayou retrofit project	\$286,000	Complete	Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	Ditch piping project - 4 locations throughout the city.	\$3,578,000	Complete	Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	Bayou Grande Blvd. NE project.	\$398,000	Complete	Local	1/17/2024	9/26/2017	Noah Taylor

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St. Petersburg	Roser Park Creek project.	\$1,000,000	Complete	Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	King St. N. drainage improvements	\$2,966,000	Complete	Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	Oak St. NE drainage improvements	\$344,000	Complete	Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	Riviera Bay & Snell Isle Stormwater Vaults	\$1,400,000	Complete	Penney for Pinellas/Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	MLK Street N. Part 2 Storm Drainage Improvements	\$5,958,000	Complete	SWFWMD/Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	Golf Creek, 13th A/N & Vicinity Stormwater Improvements	\$1,600,000	Complete	SWFWMD/Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	Jungle Lake Outfall Storm Drainage Improvements	\$2,980,000	Complete	SWFWMD/Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	Jungle Lake Northeast Basin Storm drainage Improvements	\$3,557,000	Complete	SWFWMD/Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	94th Ave. at Tinney Creek Storm Drainage Improvements	\$1,500.00	Complete	Penney for Pinellas/SWFWMD/Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	Fire Station Window and Door Storm Protection. This project will retrofit nine fire stations to protect against storm impacts by providing window protection and replacing vulnerable overhead doors. Downtown Master Fire Station, 455 8th St. S.; Palmetto Park Station #3, 3101 5th Ave. S.; North Shore Station #4, 2501 4th St. N.; Fossil Park Station #7, 975 9th St. N.; Lake Maggiore Station #8, 4701 Martin Luther King St. S.; Lake Pasadena Station #9, 475 66th St. N.; Ponce de Leon Station #10, 2800 30th Ave. N.; Lakewood Station #11, 5050 31st St. S.; Gateway Station #13, 11600 Roosevelt Blvd.	\$250,000	All projects completed using local funds except for Ponce de Leon Station #10. the work on that station is currently underway and is being funded by HMGP and a local share match.	HMGP/Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	Backflow Prevention Stormwater Vaults. Project design, permitting and construction of flood protection vaults for City repetitive loss neighborhood. 47 vaults are planned for installation.	\$2,855,000	Complete	PDM Program	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	Flood and Wind Retrofit of Municipal Buildings	\$310,000	Complete	Federal and Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	EOC. Design construct and equip a municipal Emergency Operations Center Facility	\$3,500,000	Complete	Penny for Pinellas/Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	94th Ave. at Tinney Creek Storm Drainage Improvements. Project will construct large conveyance piping to reduce street and property flooding.	\$1,500,000	Complete	Penny for Pinellas/Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	4th St & 14th Ave N to Crescent Lake Storm Drainage Improvements. Design and construct larger conveyance piping to reduce street flooding.	\$1,900,000	In Progress	Penny for Pinellas/Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	8th Ave. S. & 44th St. S. Storm Drainage Improvements. Project will construct large conveyance piping to reduce street and property flooding.	\$4,500,000	In Progress	Penny for Pinellas/Local	1/17/2024	9/26/2017	Noah Taylor
St. Petersburg	Stormwater Management Master Plan Update - Update 1994 Stormwater Management Master Plan utilizing SWFWMD criteria. /1	\$1,800,000	Nearing Completion	SWFWMD/Local	1/17/2024	11/6/2023	Angela Miller
St. Petersburg	Main Laboratory Replacement - Replace the Water Resources Department main Laboratory Building with a modern laboratory sufficient to conduct accurate analysis of samples taken at water reclamation and potable water treatment plant and other locations throughout the city. The existing building is not structurally sufficient to provide shelter of emergency critical staff and remain operational during and after a hurricane.	\$4,400,000	Nearing Completion	Bond CIP Funded	1/17/2024	11/6/2023	Angela Miller
St. Petersburg	Bartlett Park Area Storm Drainage Improvements - This project includes construction of stormwater improvements to alleviate heavy flooding along Bartlett Park area and into recreation center in the neighborhood. Existing flooding is severe enough to reduce functionality of public park and services as well as endanger public safety.	\$1,400,000	Complete	Bond CIP Funded	1/17/2024	11/6/2023	Angela Miller
St. Petersburg	Broadwater at 42nd Ave S and 37th St/S Storm Drainage Improvements - This project includes construction of stormwater improvements to alleviate heavy flooding along in the Broadwater Neighborhood. Current flooding has caused repetitive loss to vehicle and encroached on house structures as well as impeding road travel evacuating the neighborhood.	\$1,200,000	Complete	Bond CIP Funded	1/17/2024	11/6/2023	Angela Miller

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St. Pete Beach	SCADA System / Lift Stations (Purchase a SCADA system for 17 wastewater pump/lift stations.)	\$90,000	Complete	City funds	1/17/2024	11/1/2016	Chelsey Welden
St. Pete Beach	Generators for Lift Stations (Procure emergency generators and electrical equipment for lift stations #2 and #3.)	\$100,000	Complete	City funds	1/17/2024	11/1/2016	Chelsey Welden
St. Pete Beach	Egan Park Improvements: Water Quality Detention Basin/1	\$50,000	Complete	SWFWMD Grant	1/17/2024	10/3/2017	C.W. Porter
St. Pete Beach	GIS/ Computer Hardware and Software Enhancement: Develop work order system w/GIS enhancements./4	\$35,000	Complete	Local	1/17/2024	10/3/2017	C.W. Porter
St. Pete Beach	Repairs: Wastewater Inflow and Infiltration FY2016: Priority-based improvements to wastewater system infrastructure to help reduce the possibility of SSOs/4	\$500,000	Complete	Wastewater Fund	1/17/2024	10/3/2017	C.W. Porter
St. Pete Beach	Stormwater Improvements to Pass-a-Grille Way (Reconstruction Phase I)/.1	\$843,525	Complete	Stormwater Fund	1/17/2024	10/3/2017	C.W. Porter
St. Pete Beach	Repairs: Wastewater Inflow and Infiltration FY2017: Priority-based improvements to wastewater system infrastructure to help reduce the possibility of SSOs./4	\$2,300,000	Complete	Wastewater Fund	1/17/2024	10/3/2017	C.W. Porter
St. Pete Beach	Wastewater Improvements to Pass-a-Grille Way (Reconstruction Phase I)/.4	\$2,210,325	Complete	Wastewater Fund	1/17/2024	10/3/2017	C.W. Porter
St. Pete Beach / Fire	Fire Department Dock - Infrastructure improvements to the City-owned area at 7701 Boca Ciega Dr to facilitate the operation of Fire Boat 22 (100% County-funded vessel). Improvements include a dock, boat lift, and all required electrical equipment.	\$35,000	Complete	Capital Projects Fund	1/17/2024	1/18/2023	Kelly Intzes
Tarpon Springs	Riverside and Hillside Drive Stormwater Improvements	\$67,000	Completed	Stormwater Utility	1/17/2024	12/15/2018	Renea Vincent
Tarpon Springs	Pent Street/Grosse Avenue Flooding Abatement Project Flooding/Drainage Improvements	\$3,400,000	Construction Underway	Stormwater Utility & Approved SWFWMD CFI	1/17/2024	12/15/2018	R. Robertson
Tarpon Springs	Disston and Tarpon Ave Evac Route SW Improvements	\$428,000	Design Complete	Stormwater Utility	1/17/2024	12/15/2018	Renea Vincent
Tarpon Springs	Kenneth Way Flooding/Drainage Improvements	\$91,000	Conceptual Design	Stormwater Utility	1/17/2024	12/15/2018	Renea Vincent
Tarpon Springs	Center Street at Disston Ave Flooding/Drainage Improvements	\$573,000	Alternatives Analysis Underway	Stormwater Utility	1/17/2024	12/15/2018	Renea Vincent
Tarpon Springs	Athens St. and Dodecenase Sponge Docks Flooding/Drainage Imp.	\$27,000	Phase 1 Construction Nearly Complete	Stormwater Utility	1/17/2024	12/15/2018	Anthony Mannello
Tarpon Springs	Palm Avenue Flooding/Drainage Improvements	\$728,000	Complete	Stormwater Utility & CFI Application Submitted	1/17/2024	12/15/2018	Anthony Mannello
Tarpon Springs	Highland Ave. & Vista Pl./Jasmine Ave. & Lime St.Flooding/Drainage Improvements	\$161,500	Permitting Complete, Pending Funding	Stormwater Utility & Approved SWFWMD CFI	1/17/2024	12/15/2018	Renea Vincent
Tarpon Springs	Disston Ave between Spruce and Live Oak Flooding/Drainage Imp	\$581,000	Conceptual Design	Stormwater Utility	1/17/2024	12/15/2018	Renea Vincent
Tarpon Springs	Fire Station #71 – Construct a new Fire Station to reach the community during an emergency for a more rapid response time	\$2,700,000	Completed	City of Tarpon Springs and Penny for Pinellas	1/17/2024	12/15/2018	Megan Araya
Tarpon Springs	Mango Street Roadway and Stormwater Improvements	\$917,000	Construction Underway	City of Tarpon Springs and Penny for Pinellas	1/17/2024	9/16/2021	R.Robertson
Tarpon Springs	Window replacement, roof replacement, pointing of the brick and waterproofing City Hall.	\$2,100,000	Completed	City of Tarpon Springs and Penny for Pinellas	1/17/2024	12/15/2018	Megan Araya
Tarpon Springs	Riverside/Hillside Drive Flooding Abatement	\$56,000	Completed	Stormwater Utility	1/17/2024	12/15/2018	Renea Vincent
Tarpon Springs	Bath St./Shaddock Ave. Alley	\$9,870	Completed	Stormwater Utility	1/17/2024	12/15/2018	Renea Vincent
Tarpon Springs	Stormwater Infrastructure (GIS) Assessment Project	\$200,000	Completed	Stormwater Utility & CFI Application Submitted	1/17/2024	12/15/2018	Renea Vincent
Tarpon Springs	Purchase Johnson Street Sweeper for in-house removal of roadside sediment & debris that would otherwise get into our stormwater system. Estimated completion time: Ongoing. / 1,3	\$240,000	Purchased	Stormwater Tax Assessment	1/17/2024	12/15/2018	Renea Vincent
Tarpon Springs	Purchase Aquatech VacCon for in-house removal of sediment & debris that cause blockages of our stormwater system. Estimated completion time: Ongoing. / 1,3	\$350,000	Purchased	Stormwater Tax Assessment	1/17/2024	12/15/2018	Renea Vincent
Tarpon Springs	Purchase 15 new portable generators	\$459,000	Purchased	City of Tarpon Springs Utilities	1/17/2024	12/15/2018	R. Robertson
Tarpon Springs	Purchase Tennant Mini Street Sweeper for removal of sidewalk and roadside sediment, fertilizer & debris that would otherwise get into our bayou system.	\$16,000	Purchased	Stormwater Tax Assessment	1/17/2024	11/13/2018	Renea Vincent
Tarpon Springs	Cedar Street Roadway/Infrastructure Upgrades	\$300,000	Complete	SW Utility and Penny for Pinellas	1/17/2024	9/21/2022	Bob Robertson
Treasure Island	Elevated three structures above the base floor elevation	\$100,000	Complete	Private	1/17/2024	10/31/2017	R.G. Bray, Jr.

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Treasure Island	Demolished three structures and replaced with conforming structures.	\$1,500,000	Complete	Private	1/17/2024	10/31/2017	R.G. Bray, Jr.
Treasure Island	Demolished one structure in flood area.	\$800,000	Complete	Local and State	1/17/2024	10/31/2017	R.G. Bray, Jr.
Treasure Island	Applications pending to elevate two structures above the base floor elevation	\$210,000	Underway	Private and State	1/17/2024	10/31/2017	R.G. Bray, Jr.
Treasure Island	Drainage improvements in the Sunset Beach neighborhood to reduce flooding.	\$300,000	Complete	Local and State	1/17/2024	10/31/2017	R.G. Bray, Jr.
Treasure Island	Hardening of critical facilities - City Hall and Public works complex.	\$150,000	Received HMGP grant for this project in the amount of \$71,487.	HMGP/Local	1/17/2024	10/31/2017	R.G. Bray, Jr.
Treasure Island	Reconstruction of Treasure Island Causeway bascule bridges to replace bridges built in 1939. Causeway is designated evacuation route for 7,560 permanent and 8,000 seasonal residents with the original bridges and equipment subject to storm tide flooding due to low elevation.	\$50,000,000	Received federal grant for this project in the amount of \$50,000,000. Completed in 2007.	Federal	1/17/2024	10/31/2017	R.G. Bray, Jr.
Treasure Island	Enhancement of beach area to reduce storm losses. Quarterly planting of sea oats by community volunteers to enhance dune system for a number of years. County provides sea oats free of charge. Nominal cost to City. Also, sand sharing program set up so that in the event of a storm, the City can relocate accreted sand to storm damaged areas of Treasure Island's beach (\$500,000 reserve fund set aside by City Commission for emergency beach repairs.)	Nominal to date. Reserve of \$500,000 established.	Compleat and on-going	Local and County (sea oats donation)	1/17/2024	10/31/2017	R.G. Bray, Jr.
Treasure Island	2013 Elevated 2 structures above BFE	\$459,000	Complete	Private	1/17/2024	10/31/2017	R.G. Bray, Jr.
Treasure Island	2013 Demolished one structure in flood area (no replacement)	\$10,000	Complete	Private	1/17/2024	10/31/2017	R.G. Bray, Jr.
Treasure Island	Permits issues to elevate one structure above the base floor elevation (to be completed in 2014)	\$1,430,000	Underway	Private	1/17/2024	10/31/2017	R.G. Bray, Jr.
Treasure Island	Demolition of 7 non-FEMA compliant structures (2015)	\$64,700	Complete	Private	1/17/2024	10/31/2017	R.G. Bray, Jr.
Treasure Island	Drainage improvements in the Sunset Beach neighborhood to reduce flooding. (One phase)	\$914,000	One Phase Complete	Local and State	1/17/2024	10/31/2017	R.G. Bray, Jr.
Treasure Island	Palms Bridge replacement	\$1,657,638	Complete	Local	1/17/2024	10/31/2017	R.G. Bray, Jr.
Treasure Island	Capri Bridge replacement	\$2,244,517	Complete	Local	1/17/2024	10/31/2017	R.G. Bray, Jr.
Treasure Island	Main Lift Station Refurbishment	\$429,176	Complete	Local	1/17/2024	10/31/2017	R.G. Bray, Jr.
Treasure Island	Lift Station #3 Refurbishment	\$244,339	Complete	Local	1/17/2024	10/31/2017	R.G. Bray, Jr.
Treasure Island	Emergency Generator	\$56,400	Complete	Penny for Pinellas, Local (Wastewater General Fund)	1/17/2024	10/31/2017	R.G. Bray, Jr.
Treasure Island	Harden / Refurbish Municipal Facilities (LS #6, LS #7, LS #8, LS #9)	\$1,093,240	Complete	Local (Wastewater General Fund)	1/17/2024	10/31/2017	R.G. Bray, Jr.
Treasure Island	Harden / Refurbish Municipal Facilities (LS #4)	\$756,289	Complete	Local (Wastewater General Fund)	1/17/2024	10/31/2017	R.G. Bray, Jr.
Treasure Island	Phase 6 Drainage improvements in the Sunset Beach neighborhood to reduce flooding.	\$1,300,000	Complete	Local and State	1/17/2024	11/19/2018	R.G. Bray, Jr.
Treasure Island	Lift Station #4 - Refurbishment - Elevation of Controls & Electrical Equipment in Lift Station #4 Estimated completion time: more than 12 months. / 4	\$823,300	Complete	Partially Funded by City	1/17/2024	1/10/2018	Mike Helfrich

**Pinellas County
Local Mitigation Strategy 2023-2024
Appendix D, Table D-2: Accomplishments**

Municipality / Entity	Project	Est. Cost	Status	Funding	Date Last Reviewed	Date Last Updated	Updated By
Treasure Island	GPS Inventory of Street Signs - Inventory all street and identification signs using GPS technology to facilitate replacement following a storm event. Estimated completion time: more than 12 months./ 4	\$50,000	Complete	CDBG; HMGP; HMGP Planning	1/17/2024	1/10/2018	Mike Helfrich
Treasure Island	Stormwater Interceptor project in Sunset Beach and rehabilitation of underdrain system at lots 2 and 3 improvement of stormwater discharge throughout the city / 4 - At lots 2 and 3 and nearby areas. 2016: Phase 4 & 5. 2017: Phase 6. 2018: Master Plan. 2019: Causeway Area. 2020: Sunshine Beach Area. 2021: Downtown Area.	\$3,105,000	Complete	Local/Partially funded by SWFWMD	1/17/2024	1/10/2018	Mike Helfrich
Treasure Island	Stormwater Master Plan	\$2,510,000	Master Plan Complete - Projects to be constructed in the future.	Capitalization Grants for Clean Water State Revolving Funds; HMGP; Nonpoint Source Implementation Grants; SWFWMD Grants, Local funds	1/17/2024	11/30/2021	Jamie Viveiros
Treasure Island	Lift Station Rehabilitation - Rehab and harden Lift Stations #1, #2, #5, #10 an #11. Modernize the faciities and equipment to address the current demands upon the system, extend the life of the facility, and harden the system to be resistant to flood and surge.	\$1,800,000	Complete	Local and State Funding	1/17/2024	11/30/2021	Jamie Viveiros
Treasure Island	Lift Station Vault Door Replacements	\$600,000	Complete	Capitalization Grants for Clean Water State Revolving Funds; FMAP; HMGP; Nonpoint Source Implementation Grants; Local	1/17/2024	11/30/2021	Jamie Viveiros
Treasure Island	Portable Generator for Pump Station #4	\$115,000	Complete	Local Funding	1/17/2024	11/30/2021	Jamie Viveiros
Treasure Island	East Causeway Drainage and Roadway Improvements: Enhance drainge facilities on the East Causeway to expand capacity, reduce flooding, improve roadway conditions, the ability to evacuate all properties west of Park Street, and reduce pollutant discharge into Boca Ciega Bay . /1	\$2,396,700	Complete	City, State grant and SWFMD grant.	1/17/2024	11/9/2023	Jesse Miller
Treasue Island	Generator for an Emergency Operations Center (EOC) shared by three municipalities.	\$150,000	Complete	Local Funding	1/17/2024	11/7/2023	Jesse Miller
The Arc Tampa Bay	The Arc Tampa Bay Long Center Generator - Purchase and installation of a natural gas based 125 kw generator to support approximately 7000 sqare feet, to support the critical health and safety needs of our residents during a hurricane.	\$142,000	Complete	Generator donated by Publix. Installation costs funded by The Arc Tampa Bay Foundation (a separate 501c3). Engineering performed by East-West. Total costs for installation, maintenance contracts and testing approximately \$100,000.	1/17/2024	9/27/2021	Carolyn Reginelli

TABLE A-1 COUNTYWIDE OUTREACH

**Pinellas County,
Local Mitigation Strategy 2023-2024
Appendix A, Table A-1, Pinellas County (County-wide) Outreach Matrix**

Name of Event/Outreach	Description of Event / Outreach	Outreach Method	Target Audience	Target Message	Estimated Population Reached	Date Entered on this Table	Date Last Reviewed	Date Last Updated	Update Comments	Name of Last Reviewer
Cable Television Programming	PCC-TV	Pinellas County Cable TV Interviews	County-wide	Topics vary from Insurance issues, preparedness, securing property, mitigation opportunities	200,000	9/5/2014	1/17/2024	9/12/2022	No updates (PPI, ongoing)	Libby Boiling
County Speakers Bureau	Pinellas County Speakers Bureau (Bank Speakers: Volunteers and County/Municipal Employees)	Area-Specific Meeting (see list)	County-wide	All messages addressed during the year	400	9/5/2014	1/17/2024	9/12/2022	No updates (PPI, ongoing, program currently being implemented)	Mary Burrell
Community Connect	Electronic Emergency Information Newsletter	Newsletter	County-wide	All messages addressed during the year through regular communications	5,677	9/5/2014	1/17/2024	9/12/2022	Includes focused messaging to faith/community based organizations. (name updated since development of this document)	Mary Burrell
Alert Pinellas	Opt-In Alert System (Email, Phone, Text). Automatically sent to Ready Pinellas app as an additional notification	Social Media/ Email	County-wide	Know your risk/ Emergency Communications/ Warning	52,162	9/5/2014	1/17/2024	9/12/2022	No updates (ongoing program, name updated since development of this document)	Mary Burrell
Pinellas County Flood Information Website	Web Pages include: Build Smart, Flood Elevation Certificate, Flood Information- FAQ, Floodplain Protection, Flood Mitigation, Flood Insurance, Flood Maps & Zones, Flood Warning System/Notifications/Safety, Flood Resources/ Contacts/Publications; Flood map service hub (includes multiple flood hazard map apps)	Website	County-wide	All key messages are addressed throughout the year.		10/31/2016	1/17/2024	12/21/2022	Content updated as needed and reviewed annually; links checked monthly	Lisa Foster
Pinellas County Program for Public Information (PPI)	Program for Public Information: Flood related messages, target audiences, projects, and initiatives	Program	Unincorporated residents, includes some County-wide projects and initiatives	All key messages are addressed throughout the year, before, during and after flood or hurricane events		10/31/2016	1/17/2024	12/21/2022	Three Committee meetings per year, Content updated as needed and reviewed annually.	Lisa Foster
Hurricane Expo	County-sponsored in different county locations	Community Events	County-wide	Public Safety Information (ex. Turn Around Don't Drown; Know Your Flood Zone and Evacuation Zone; Make a plan; Build a kit	1000	8/25/2014	1/17/2024	9/12/2022	Participate and support municipal expos and events held annually	Mary Burrell
Pinellas County EM Website	Other Hazard Resources	Website	County-wide	All messages addressed during the year		9/5/2014	1/17/2024	9/12/2022	All-hazards topics, including flooding and storm surge	Mary Burrell
Pinellas County EM Website	Emergency information	Website	County-wide	All messages addressed during the year		9/5/2014	1/17/2024	9/12/2022	EM department has multiple pages, which are identified as separate items on this table	Mary Burrell

**Pinellas County,
Local Mitigation Strategy 2023-2024
Appendix A, Table A-1, Pinellas County (County-wide) Outreach Matrix**

Name of Event/Outreach	Description of Event / Outreach	Outreach Method	Target Audience	Target Message	Estimated Population Reached	Date Entered on this Table	Date Last Reviewed	Date Last Updated	Update Comments	Name of Last Reviewer
Pinellas County EM Website	Hurricane Preparedness: Know Your Zone - look up evacuation levels, shelters, current evacuation information, by location	Website	County-wide	Know your risk; Make a plan; Stay informed; Get involved		9/5/2014	1/17/2024	9/12/2022	Evacuation zone updates annually. Lookup zones by address. http://kyz.pinellascounty.org/	Mary Burrell
Pinellas County EM Website	Shelter Options	Website	County-wide	Public shelters, special needs, pet-friendly, options to shelters		9/5/2014	1/17/2024	9/12/2022	Revised description: http://www.pinellascounty.org/emergency/shelteroptions.htm	Mary Burrell
Pinellas County EM Website	FEMA - Federal Emergency Management Agency	Website	County-wide	Insure your property for your hazard(s)		9/5/2014	1/17/2024	9/12/2022	Information on insurance with link to resources.	Mary Burrell
Pinellas County EM Website	Ready Pinellas Mobile Application	Website	County-wide	Make your Family/ Business Disaster Plan		9/5/2014	1/17/2024	9/12/2022	Information and resources to guide families and businesses to make a plan	Mary Burrell
Pinellas County EM Website	Hurricane Guide	Website	County-wide	Ready, set, protect: English, Spanish, Vietnamese versions		9/5/2014	1/17/2024	9/12/2022	Updated guide: https://pinellas.gov/wp-content/uploads/2023/05/2023_NIE_Pinellas_Emergency_Management.pdf	Mary Burrell
Pinellas County EM Website	Hurricane Video Library	Website	County-wide	Library includes short videos on how to look up zones, prepare your house, family and pets		9/5/2014	1/17/2024	9/12/2022	Updated: http://www.pinellascounty.org/emergency/hurricane_videos.html	Mary Burrell
Pinellas County EM Website	Hurricane Publications	Website/ Publications	County-wide	All messages are addressed		9/5/2014	1/17/2024	9/12/2022	Updated: http://www.pinellascounty.org/emergency/publications_links.html	Mary Burrell
Pinellas County EM Website	Public Shelter Options - Host Homes	Website	County-wide	Prepare Ahead; Make your Family/ Business Disaster Plan		9/5/2014	1/17/2024	9/12/2022	No updates - Current: http://www.pinellascounty.org/emergency/hosthomes.htm	Mary Burrell
Pinellas County EM Website	Pet Preparedness	Website	County-wide	Prepare Ahead; Make your Family/ Business Disaster Plan		9/5/2014	1/17/2024	9/12/2022	Updated annually: http://www.pinellascounty.org/emergency/prepareahead.htm	Mary Burrell
Pinellas County EM Website	Recovery	Website	County-wide	Safety guidelines, disaster assistance, contractor information		9/5/2014	1/17/2024	9/12/2022	Updated:: http://www.pinellascounty.org/emergency/afterthestorm.htm	Mary Burrell
Pinellas County EM Website	Sandbags	Website	County-wide	Availability of sandbags prior to storms/flooding		9/5/2014	1/17/2024	9/12/2022	No Update - Current:: http://www.pinellascounty.org/emergency/sandbags.htm	Mary Burrell
Pinellas County EM Website	Transportation - traffic info	Website	County-wide	PSTA free service, resources on traffic reports, roadway conditions		9/5/2014	1/17/2024	9/12/2022	No updates - Current: http://www.pinellascounty.org/emergency/afterthestorm.htm	Mary Burrell

**Pinellas County,
Local Mitigation Strategy 2023-2024
Appendix A, Table A-1, Pinellas County (County-wide) Outreach Matrix**

Name of Event/Outreach	Description of Event / Outreach	Outreach Method	Target Audience	Target Message	Estimated Population Reached	Date Entered on this Table	Date Last Reviewed	Date Last Updated	Update Comments	Name of Last Reviewer
Pinellas County EM Website	Emergency alerts sent text, email, phone during emergencies; information on Twitter	Website/ Social Media	County-wide	Emergency Communications/ Warning		9/5/2014	1/17/2024	9/12/2022	Posted to instruct the public about communications and how/where to get information.	Mary Burrell
Pinellas County EM Website	Subscribe to e-news, emergency notification tools	Website/ Social Media/ Email	County-wide	Emergency Communications/ Warning		9/5/2014	1/17/2024	9/12/2022	News, announcements and updates sent electionally to subscribers	Mary Burrell
Pinellas County Social Media	Social media: Twitter, Facebook, NextDoor	Social Media	County-wide	Emergency Communications/ Warning		9/5/2014	1/17/2024	9/12/2022	https://pinellas.gov/stay-informed/	Mary Burrell
Pinellas County EM Website	Amateur Radio Operator	Website	County-wide	Emergency Communications		9/5/2014	1/17/2024	9/12/2022	https://pinellas.gov/get-involved-2/	Mary Burrell
Pinellas County EM Website	Weather Links	Website	County-wide	Know your risk		9/5/2014	1/17/2024	9/12/2022	https://pinellas.gov/stay-informed/	Mary Burrell
Media Partnerships	Sharing of data and Interviews including newspaper, television and radio	Interview	County-wide	All key messages are addressed throughout the year.		9/5/2014	1/17/2024	9/12/2022	No updates (ongoing)	Mary Burrell

TABLE A-2 MUNICIPAL OUTREACH MATRIX

Pinellas County
Local Mitigation Strategy 2023 - 2024
Appendix A, Table A-2 Municipal Outreach Matrix

Municipality / Entity	Name of Event/Outreach	Description of Event/Outreach	Outreach Method	Target Audience	Target Message	Estimated Population Reached	Date Entered on this Table	Date Last Reviewed	Date Last Updated	Review Comments	Name of Last Reviewer
Belleair	Annual letter	Belleair sends out a letter annually for Town residents Know Your risk to all the property owners every year in our Utility bill which reaches 100% of our residents.	Letter in utility bill	Residents	Know Your risk to all the property owners every year	100% of the residents	12/10/2019	1/17/2024	12/10/2019		Gregg Lauda
Belleair	Know your flood risks, understand sea level rise impacts, etc	Handouts which are always available in Town Hall, municipal buildings,Rec Center,Police Department and librarySome of the items include Know your flood risk, purchase flood insurance,register to receive warnings, Only Rain Down the Drain, get building permits, illegal dumping, make an emergency plan, how sea level rise affects your property.	Handouts - Available in Town Hall, municipal buildings,Rec Center,Police Department and library.	Residents	Focuses on - Know your flood risk, purchase flood insurance,register to receive warnings, Only Rain Down the Drain, get building permits, illegal dumping, make an emergency plan, how sea level rise affects your property.	75% of residences	12/10/2019	1/17/2024	12/10/2019		Gregg Lauda
Belleair	Hurricane Newsletter	Town welcome packet for new residents that come into town hall to set up accounts that include brochures for Hurricane preparedness.	Town Welcome Packet	New Residents	Hurricane tips and pet safety during a storm.	77 % of New Residents	12/10/2019	1/17/2024	12/10/2019		Gregg Lauda
Belleair	Storm and hurricane preparedness	Participated in hurricane awareness week through Social Media/ facebook/Twitter. With tips for surviving the storm and hurricane preparedness tips. target audience was town wide residents.	Social Media/ facebook/Twitter	Residents	Tips for surviving the storm and hurricane preparedness tips	1600	12/10/2019	1/17/2024	12/10/2019		Gregg Lauda
Belleair	Code red	Code red for town residents that signed up through email.	Email	Residents	Emergency Alerts	1600	12/10/2019	1/17/2024	12/10/2019		Gregg Lauda
Belleair	City staff site visits	City staff will meet with property owners upon request to assist with property hazard mitigation . Area-Specific Meeting Municipality Protect your property from the hazard(s)/floods.	Site Visits	Residents	Meet with property owners upon request to assist with property hazard mitigation	100% of residents	12/10/2019	1/17/2024	12/10/2019		Gregg Lauda
Belleair	Hurricane Preparedness Information	Signs coming into town each year notifying residents of the start of hurricane season. and notifying residents of the Hurricane newsletter that can be picked up at all municipal buildings in the Town.	Road Signs	Residents	Indicate the start of hurricane season; notify the availability of hurricane newsletters.	Community wide, including Pinellas County residents	12/10/2019	1/17/2024	12/10/2019		Gregg Lauda
Belleair	Know your zone Information	On the website, know your zone, target audience all residents	Website	Residents	Information	100%	12/10/2019	1/17/2024	12/10/2019		Gregg Lauda
Belleair Beach	Hurricane Newsletter	Emailed to all property owners in June 1 of each year	Electronic Mailing	All property owners signed up for emails	Protect your property from the hazard(s)	361	10/2/2014	1/17/2024	11/19/2023		Kyle Riefler
Belleair Beach	Flood and Hurricane Awareness	brochures are kept in magazine rack located in lobby	For residents coming in to the community center	All property owners	Protect your property from the hazard(s)	several hundred	10/2/2014	1/17/2024	11/19/2023		Kyle Riefler
Belleair Beach	Flood Facts Brochure	mailed to all property owners, Realtors, Mortgage Companies, Financial Institutions and Insurance Companies	Mailing	All property owners, Realtors, Mortgage Companies, Financial Institutions and Insurance Companies.	Flood Information	1,650	8/16/2016	1/17/2024	11/19/2023		Kyle Riefler
Belleair Beach	Guide	Pinellas County All Hazards Preparedness Guide	Publication	For residents coming in to the community center and in welcome packets for new residents	Steps to preparedness, storm surge, special needs, evacuation zones, during & after the storm	Several hundred	8/17/2017	1/17/2024	11/19/2023		Kyle Riefler

Pinellas County
Local Mitigation Strategy 2023 - 2024
Appendix A, Table A-2 Municipal Outreach Matrix

Municipality / Entity	Name of Event/Outreach	Description of Event/Outreach	Outreach Method	Target Audience	Target Message	Estimated Population Reached	Date Entered on this Table	Date Last Reviewed	Date Last Updated	Review Comments	Name of Last Reviewer
Belleair Beach	Storm Drain Markers	Installed on all Storm drains	Public Signs, Brochures for residents	All residents	Only Rain Down the Drain	1650	8/16/2016	1/17/2024	11/19/2023		Kyle Riefler
Belleair Bluffs	Know your flood risks, understand sea level rise impacts, etc	include know your flood risk, purchase flood insurance, register to receive warnings, Only Rain Down the Drain, get building permits, illegal dumping, make an emergency plan.	Handouts - Available in City Hall, web site	Residents	Focuses on - Know your flood risk, purchase flood insurance, register to receive warnings, Only Rain Down the Drain, get building permits, illegal dumping, make an emergency plan.	2,200	10/2/2014	1/17/2024	12.15.2022		Russell Schmader
Belleair Bluffs	Hurricane Preparedness Information	Notification Boards notifying residents of the start of hurricane season. and notifying residents of the Hurricane newsletter that can be picked up at City Hall and is available on the web site	Notification Boards, web site, Next Door, Face Book	Residents and Businesses	Indicate the start of hurricane season; notify the availability of hurricane newsletters.	2,200	10/2/2014	1/17/2024	12.15.2022		Russell Schmader
Belleair Bluffs	Storm and hurricane preparedness	Participated in hurricane awareness week through Social Media such as	Notification Boards, web site, Next Door, Face Book	Residents and Businesses	Tips for surviving the storm and hurricane preparedness tips	2,200	10/2/2014	1/17/2024	12.15.2022		Russell Schmader
Belleair Bluffs	Annual LMS Report to City Commission	annual LMS, floodplain management planning update to City Commission	Presentation to Governing Body	Municipality	Comprehensive hazard risk identification and mitigation	2,200	10/2/2014	1/17/2024	12.15.2022		Russell Schmader
Belleair Bluffs	Flood Awareness	Website and city hall lobby	Notification Boards, web site, Next Door, Face Book	General information regarding all aspects of Flood Protection and	Protect natural functions (floodplain; habitat; etc.)	2,200	10/2/2014	1/17/2024	12.15.2022		Russell Schmader
Belleair Bluffs	Know your flood risks, understand sea level rise impacts, etc	Web site/Publications	Quarterly Newsletter/web site	Residents, Business Owners, Realtors	Protect natural functions (floodplain; habitat; etc.)	2,200	10/2/2014	1/17/2024	12.15.2022		Russell Schmader
Belleair Bluffs	Storm Drain markers	every storm drain in the City. They are replaced as needed.	Brochures are given to each resident	All residents	Only Rain Down the Drain	2,200	10/2/2014	1/17/2024	12.15.2022		Russell Schmader
Belleair Bluffs	City Staff Meetings	City staff meets to coordinate information for distribution, methods of distribution and when to distribute	Social media, print, web site, notification boards	Municipality	Tips for surviving the storm and hurricane preparedness tips	2,200	10/2/2014	1/17/2024	12.15.2022		Russell Schmader
Belleair Bluffs	Hurricane Sheltering In Place Symposium	A joint meeting with local government agencies, public service utilities, Police and Fire Departments and local elected officials	On web site	All residents and businesses	Preparing your home against wind, flood or other damage while sheltering in place, making a plan; emergency notification; evacuation; pet and medical provisionsetc.			1/17/2024	12.15.2022		Russell Schmader
Belleair Bluffs	Know your flood risks, understand sea level rise impacts, etc	Web site/Publications	Quarterly Newsletter/web site	Residents, Business Owners, Realtors	Protect natural functions (floodplain; habitat; etc.)	2,200	10/2/2014	1/17/2024	12.15.2022		Russell Schmader
Belleair Bluffs	Storm Drain markers	Storm drain markers are on every storm drain in the City. They are replaced as needed.	Brochures are given to each resident	All residents	Only Rain Down the Drain	2,200	10/2/2014	1/17/2024	12.15.2022		Russell Schmader
Belleair Bluffs	City Staff Meetings	City staff meets to coordinate information for distribution, methods of distribution and when to distribute	Social media, print, web site, notification boards	Municipality	Tips for surviving the storm and hurricane preparedness tips	2,200	10/2/2014	1/17/2024	12.15.2022		Russell Schmader
Belleair Bluffs	Hurricane Sheltering In Place Symposium	A joint meeting with local government agencies, public service utilities, Police and Fire Departments and local elected officials	On web site	All residents and businesses	Preparing your home against wind, flood or other damage while sheltering in place, making a plan; emergency notification; evacuation; pet and medical provisionsetc.			1/17/2024	12.15.2022		Russell Schmader
Clearwater	Repetitive Loss Area Letter	Annual letter sent to approximately 1,250 residences in repetitive loss areas	Mailing	Repetitive Loss Area	Evaluating flood protection measures, flood insurance, be prepared, only rain down the drain, buy flood insurance, know your flood zone	3% of residences	10/4/2016	1/17/2024	3/31/2022		Sarah Kessler
Clearwater	My Clearwater Magazine – Flood Program article	Annual magazine article – mailed to residences and available at municipal buildings	Mailing	Municipality			10/4/2016	1/17/2024	6/30/2022		Sarah Kessler

Pinellas County
Local Mitigation Strategy 2023 - 2024
Appendix A, Table A-2 Municipal Outreach Matrix

Municipality / Entity	Name of Event/Outreach	Description of Event/Outreach	Outreach Method	Target Audience	Target Message	Estimated Population Reached	Date Entered on this Table	Date Last Reviewed	Date Last Updated	Review Comments	Name of Last Reviewer
Clearwater	Handout	Always available in City Hall, municipal building, and library	Handout	Municipality	Know your flood risk, purchase flood insurance, register to receive warnings, Only Rain Down the Drain, get building permits, illegal dumping, make an emergency plan, how sea level rise affects your property	75% of residences	10/4/2016	1/17/2024	10/31/2022		Sarah Kessler
Clearwater	Extensive Social Media Posts	accounts on Facebook (City of Clearwater, Clearwater Police Department, Clearwater Fire and Rescue), Twitter (CLW Public Safety), and Instagram (Clearwater Police, Clearwater Fire Rescue)	Social Media	All residents	Turn around don't drown, make a plan, Only Rain down the drain, prepare for the storm, protect your property	30% of residents	10/4/2016	1/17/2024	12/16/2022		Sarah Kessler
Clearwater	Press release – Secure Chemicals before storm	Annual press release sent out to news agencies	Press release	All residents	Be prepared	10% of residents	10/4/2016	1/17/2024	3/31/2022		Sarah Kessler
Clearwater	Sunshine Line article – Stream Dumping Regulations	Annual article in Sunshine Lines, which is a utility stuffer and included with the bill.	Newsletter article	All residents	Only Rain Down the Drain	100% of residents	10/4/2016	1/17/2024	3/31/2022		Sarah Kessler
Clearwater	Sunshine Lines article – Safe Storage During Storm Season	Annual article in Sunshine Lines, which is a utility stuffer and included with the bill.	Newsletter article	All residents	Be prepared	100% of residents	10/4/2016	1/17/2024	3/31/2022		Sarah Kessler
Clearwater	Sunshine Lines article – Keep Clearwater Bright and Beautiful	Annual article in Sunshine Lines, which is a utility stuffer and included with the bill.	Newsletter article	All residents	Only Rain Down the Drain	100% of residents	10/4/2016	1/17/2024	3/31/2022		Sarah Kessler
Clearwater	Sunshine Lines article – City Offers Flood Protection Assistance	Annual article in Sunshine Lines, which is a utility stuffer and included with the bill.	Newsletter article	All residents	Protect property from flood damage	100% of residents	10/4/2016	1/17/2024	3/31/2022		Sarah Kessler
Clearwater	Insurance brochure provided by Florida Department of Emergency Management	Two sided brochure always available at City Hall, Municipal Service Building, Main Library, and Fire Station 45.	Brochure	All residents	Purchase flood insurance	5% of residents	10/4/2016	1/17/2024	12/19/2018		Sarah Kessler
Clearwater	Flood Safety brochure provided by Florida Department of Emergency Management	Two sided brochure always available at City Hall, Municipal Service Building, Main Library, and Fire Station 45.	Brochure	All residents	Be prepared, Turn around Don't Drown, Know your Hazard	5% of residents	10/4/2016	1/17/2024	12/19/2018		Sarah Kessler
Clearwater	Flood Mitigation brochure provided by Florida Department of Emergency Management	Two sided brochure always available at City Hall, Municipal Service Building, Main Library, and Fire Station 45.	Brochure	All residents	Protect floodplains and natural areas, protect dunes, Only Rain Down the Drain, Build responsibly	5% of residents	10/4/2016	1/17/2024	12/19/2018		Sarah Kessler
Clearwater	Storm Drain markers	Storm drain markers are on every storm drain in the City. They are replaced as needed.	Sign	All residents	Only Rain Down the Drain	100% of residents	10/4/2016	1/17/2024	6/30/2022		Sarah Kessler
Clearwater	Skycrest Neighborhood Association	Annual Community Meeting	Area-Specific Meeting	Municipality	Public Safety Information (ex. Turn Around Don't Drown)	50	8/26/2014	1/17/2024	6/30/2022		Sarah Kessler
Clearwater	Villas of Sunset Grove	Annual Community Meeting	Area-Specific Meeting	Municipality	Public Safety Information (ex. Turn Around Don't Drown)	50	8/26/2014	1/17/2024	6/30/2022		Sarah Kessler
Clearwater	Monthly EM Meetings	Monthly Emergency Management Meetings	Roundtable/Forum	Municipality	EM Coordination	25	8/26/2014	1/17/2024	11/30/2022		Sarah Kessler
Clearwater	Hurricane Season Information	City Website Information	Website	Municipality	Know your risk	5,000	8/26/2014	1/17/2024	10/31/2022		Sarah Kessler
Clearwater	Surge Level Signs	Clearwater Beach Newsletter	Newsletter	Floodplain Residents	Public Safety Information (ex. Turn Around Don't Drown)	1,000	8/26/2014	1/17/2024	10/4/2016		Sarah Kessler
Clearwater	Floodplain Management Information	City Website Information	Website	Municipality	Know your risk	5,000	8/26/2014	1/17/2024	10/31/2022		Sarah Kessler
Clearwater	Flooding Information	City Website Information	Website	Municipality	Know your risk	5,000	8/26/2014	1/17/2024	10/31/2022		Sarah Kessler
Clearwater	Flood Flyer	Annual mailing to inform about flood hazards	Mailing	Repetitive Loss Properties, Floodplain Residents, Insurance	Know your risk	14,980	8/26/2014	1/17/2024	3/30/2022		Sarah Kessler
Clearwater	Flood Flyer	Annual mailing to inform about protective measures	Mailing	Repetitive Loss Properties, Floodplain Residents, Insurance	Public Safety Information (ex. Turn Around Don't Drown)	14,980	8/26/2014	1/17/2024	3/30/2022		Sarah Kessler

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Clearwater	Loss Mitigation	Annual article in Sunshine Lines, which is a utility stuffer and included with the bill.	Mailing	Municipality	Make your Family/ Business Disaster Plan	49,000	8/26/2014	1/17/2024	6/30/2022		Sarah Kessler
Dunedin	Flood Map Information Services	Postcard	Direct Mailing	Banks, Insurance Companies, Realtors	Know your risk	214 businesses	12/10/2019	1/17/2024	11/22/2023		Joseph DiPasqua
Dunedin	Flood Event Preparation	Letter	Direct Mailing	Facilities with flammable/toxic substances storage	Protect your property from the hazard(s)	30 businesses	12/10/2019	1/17/2024	11/22/2023		Joseph DiPasqua
Dunedin	Flood Event Preparation	Letter w/Hazard Disclosure/Flood Insurance Information Enclosure	Direct Mailing	Realtors	Purchase of Flood Insurance	12 businesses	12/10/2019	1/17/2024	11/22/2023		Joseph DiPasqua
Dunedin	Repetitive Loss Information	Letter	Direct Mailing	Repetitive Loss Properties	Informational	All repetitive loss areas	12/10/2019	1/17/2024	11/22/2023		Joseph DiPasqua
Dunedin	Flood Awareness	Insert in Dunedin Beacon	Home delivery to all residents.	Municipality	Informational	100% of residents	12/10/2019	1/17/2024	11/22/2023		Joseph DiPasqua
Dunedin	Facts on Flooding Mailer	Brochure	Direct Mailing	Floodplain Properties	Informational	All floodplain properties	12/10/2019	1/17/2024	11/22/2023		Joseph DiPasqua
Dunedin	Repetitive Loss Information	Brochure	Direct Mailing	Repetitive Loss Properties	Informational	All repetitive loss areas	12/10/2019	1/17/2024	11/22/2023		Joseph DiPasqua
Dunedin	Website	Flood Awareness Webpage	Website	Municipality	Informational	100% of residents	12/10/2019	1/17/2024	11/22/2023		Joseph DiPasqua
Dunedin	Flood Zone Lookup	Internet based information	Website	Municipality	Know your risk	100% of residents	12/10/2019	1/17/2024	11/22/2023		Joseph DiPasqua
Gulfport	Annual Hurricane Seminar	Community venue	Community-wide event and later aired on GTV Channel 615	Municipality	Property and family protection from hazards	14,000	9/10/2014	1/17/2024			Michael Taylor, AICP
Gulfport	Flood Hazard Information Brochure	Brochure insert with utility bills	Brochure/Publication	Municipality	Protect your property from the hazard(s)	11,400	9/10/2014	1/17/2024			Michael Taylor, AICP
Gulfport	Flood Protection Newsletter	Separate mail out to all floodplain properties	Mailing	Floodplain Residents	Protect your property from the hazard(s)	8,400	9/10/2014	1/17/2024			Michael Taylor, AICP
Gulfport	Flood Protection Newsletter	Separate mail out to all repetitive loss areas	Mailing	Repetitive Loss Areas	Protect your property from the hazard(s)	200	9/10/2014	1/17/2024			Michael Taylor, AICP
Gulfport	Mail out to banks, insurance companies, real estate companies, & contractors located within the City	Letter focusing on available hazard information and City services for mitigation	Mailing	Businesses	Insure your property for your hazard(s)	1,000	9/10/2014	1/17/2024			Michael Taylor, AICP
Gulfport	GTV Channel 615	Gulfport television station	Hazard protection television programming	Municipality	Hazard mitigation for property and family	14,000	9/10/2014	1/17/2024			Michael Taylor, AICP
Gulfport	Storm surge high water mark signage	High water, storm surge markers placed in areas of known flooding throughout the City	Signage	Municipality	Know your risk	14,000	9/10/2014	1/17/2024			Michael Taylor, AICP
Gulfport	Gulfport City Library	Hazard and mitigation reference materials, and FIRMs on-file for review	Books, brochures, information sheets, and FIRMs for patrons to review	Municipality	Property and family protection from hazards	14,000	9/10/2014	1/17/2024			Michael Taylor, AICP
Gulfport	Gulfport website: www.mygulfport.us	Flood and hazard mitigation information	Website	Municipality	Build Responsibly	14,000	9/10/2014	1/17/2024			Michael Taylor, AICP
Gulfport	Surviving The Storm	Distribution of publication in City facilities and Annual Hurricane Seminar	Publication	County-wide	Public Safety Information (ex. Turn Around Don't Drown)	14,000	9/10/2014	1/17/2024			Michael Taylor, AICP
Gulfport	Public Outreach Strategy	City staff and residents participate on a committee focusing on outreach for hazard mitigation	Community Event	Municipality	Build Responsibly	14,000	9/10/2014	1/17/2024			Michael Taylor, AICP
Gulfport	City staff site visits	City staff will meet with property owners upon request to assist with property hazard mitigation	Area-Specific Meeting	Municipality	Protect your property from the hazard(s)	8,400	9/10/2014	1/17/2024			Michael Taylor, AICP
Gulfport	Annual LMS Report to City Council	City staff presents the annual LMS, floodplain management planning update to City Council	Presentation to Governing Body	Municipality	Comprehensive hazard risk identification and mitigation	14,000	9/10/2014	1/17/2024			Michael Taylor, AICP
Gulfport	E-mail Blast	Weekly Notifications, Important Storm Notices and Publications	Registered e-mail addresses	Municipality	Storm notices and related information	3,500	1/5/2024	1/17/2024	1/5/2024		Michael Taylor, AICP
Gulfport	Stormsewer Signage - Dump No Waste, Drains To Bay"	Placards attached to all storm drains located in or near floodplain	Stormwater Catch Basin Lids	Municipality	"Dump No Waste, Drains To Bay"	14,000	1/5/2024	1/17/2024	1/5/2024		Michael Taylor, AICP

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Gulfport	Landscaper Information	BTR, PC brochure, must provide proof of training and certification.	Business Tax Receipt	Landscaping Businesses	Prevention of pollution, overuse of chemicals, runoff pollution entering stormwater system	5,000	1/5/2024	1/17/2024	1/5/2024		Michael Taylor, AICP
Indian Rocks Beach	Brochures in City Hall lobby	Numerous brochures related to flooding, natural benefits of floodplains, stormwater, etc.	Brochures for pick-up by visitors	Entire Community	10 CRS Topics from 2017 CRS Manual.		9/2/2014	1/17/2024	1/6/2022		Dean Scharmen
Indian Rocks Beach	Flood-related materials cataloged in IRB Library	Documents, booklets, brochures, etc. available at library	General Outreach	Entire Community	9 documents listed in 2017 CRS Manual and numerous other documents		9/2/2014	1/17/2024	1/6/2022		Dean Scharmen
Indian Rocks Beach	City of Indian Rocks Beach website	Flood information on City website	website	Entire Community	10 CRS Topics from 2017 CRS Manual		9/2/2014	1/17/2024	1/6/2022		Dean Scharmen
Indian Rocks Beach	City Newsletter to Repetitive Loss Areas	Information in City Newsletter mailed to properties in repetitive loss areas	Newsletter mailed to every address in IRB	repetitive loss properties identified by FEMA and neighboring properties susceptible to same flood hazards	10 Topics	4300	9/2/2014	1/17/2024	1/6/2022		Dean Scharmen
Indian Rocks Beach	City of Indian Rocks Beach Quarterly Newsletter	Flood-related articles	Newsletter mailed to registered voters	Registered voters	10 Topics	3,615	9/2/2014	1/17/2024	1/6/2022		Dean Scharmen
Indian Rocks Beach	Belleair Bee Newspaper	Articles	General	Entire Community	Natural functions of floodplains/Build Responsibly	4,300	10/9/2017	1/17/2024	1/6/2022		Dean Scharmen
Indian Rocks Beach	Social Media Posts	Social Media	Web	Entire Community	9 Topics (all except Natural Functions of Floodplains)	4,300	10/9/2017	1/17/2024	1/6/2022	City and Stakeholder social media posts	Dean Scharmen
Indian Rocks Beach	Rotary Club Presentations	Presentation at Member Meeting	General	Business Community	9 Topics (all except Natural Functions of Floodplains)	50	10/9/2017	1/17/2024			Dean Scharmen
Indian Rocks Beach	Welcome Packet	Brochures in new resident welcome packet	General	Entire Community	10 Topics	30	10/9/2017	1/17/2024			Dean Scharmen
Indian Rocks Beach	Brochures for pickup in Public Services Office	Brochures on display	Informational	Entire Community	10 Topics	50	10/9/2017	1/17/2024			Dean Scharmen
Indian Rocks Beach	Target Group letter to Real Estate Agents with City Flood Brochure Enclosed	Letter and Brochure	Direct Mailing	Real Estate Agents	10 Topics	18	12/29/2021	1/17/2024	1/6/2022		Dean Scharmen
Indian Rocks Beach	Target Group letter to Insurance Companies with city Flood Brochure enclosed	Letter and Brochure	Direct Mailing	Insurance companies	10 Topics	25	12/30/2021	1/17/2024	1/6/2022		Dean Scharmen
Indian Rocks Beach	Target Group letter to Landscapers with city Flood Brochure enclosed	Letter and Brochure	Direct Mailing	Lanscaping companies	10 Topics	22	12/31/2021	1/17/2024	1/6/2022		Dean Scharmen
Indian Shores	Brochures in City Hall	numerous brochures related to the National Flood Insurance Program[1],	Brochures/ Publications	Walk-in visitors to Town Hall	Preparation and awareness	1,423	9/16/2014	1/17/2024			Michelle Tidwell
Indian Shores	Town of Indian Shores website	2007 - 2008 Winter NFIP, CRS Update, Annual Progress Report 510, 2008 [2]	Website	Indian Shores Residents	Preparation and awareness	1,423	9/16/2014	1/17/2024			Michelle Tidwell
Indian Shores	Hurricane Awareness Party	Guest Speakers: Meteorologist; Brian McClure from Bay News 9 and Pinellas County Emergency Management	Community Event	County-wide	Preparation and awareness	1,423	9/16/2014	1/17/2024			Michelle Tidwell
Indian Shores	Newsletter	Newsletter with flood information twice per year information and links added to Town's website	Newsletter	Indian Shores Residents	Know your risk	2,500	9/16/2014	1/17/2024			Michelle Tidwell
Kenneth City	Town of Keeneth City Website	Neighborhood meeting to discuss hurricane preparedness	Website	Kenneth City Residents	Preparation and Awareness	5,000	9/28/2021	1/17/2024			
Largo	Imperial Palms Hurricane Preparedness (6/11/14)	Meet with Central Pinellas Chamber of Commerce to discuss steps for businesses to take for planning and preparation as well as recovery.	Community Event	Municipality	Risk Assessment/ Preparation and Recovery Planning	100	8/20/2014	1/17/2024	9/19/2016		Doug Swartz
Largo	Preparing Business for disasters and recovery (6/18/14)	Meeting with Business to discuss preparedness	Roundtable/Forum	Businesses	Make your Family/ Business Disaster Plan	200	8/20/2014	1/17/2024	9/19/2016		Doug Swartz
Largo	HomeBanc Belleair (5/27/14)	Neighborhood meeting to discuss hurricane preparedness	Community Event	Business	Risk Assessment/ Preparation and Recovery Planning	10	10/31/2014	1/17/2024	9/19/2016		Betti Johnson
Largo	Royal Palms Hurricane Preparedness (6/24/14)	Neighborhood meeting to discuss hurricane preparedness	Community Event	Municipality	Risk Assessment/ Preparation and Recovery Planning	250	8/20/2014	1/17/2024	9/19/2016		Doug Swartz

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Largo	Palm Hill MHP Hurricane Preparedness (6/18/14)	Neighborhood meeting to discuss hurricane preparedness	Community Event	Municipality	Risk Assessment/ Preparation and Recovery Planning	150	8/20/2014	1/17/2024	9/19/2016	Doug Swartz
Largo	Community Awareness Campaign (ongoing)	Video series links on City web site	Website	Municipality	Risk Assessment/ Preparation and Recovery Planning		8/20/2014	1/17/2024	9/19/2016	Doug Swartz
Largo	BRACE for the Storm (May 6, 2014)	Internet based workshop to provide homeowners with an understanding of how to make their home safe from the next Hurricane and other disaster that threaten Florida residents.	Community Event	Municipality	Protect your property from the hazard(s)	1,600	8/21/2014	1/17/2024	9/19/2016	Johan Hendrickson
Largo	Annual Flood Mailing	Mail out to properties within the SFHA regarding risks, flood insurance benefits, natural and beneficial floodplains, development permit requirements and City of Largo Flood Zone map.	Mailing	Floodplain Residents	Know your risk	2,200	8/21/2014	1/17/2024	9/19/2016	Johan Hendrickson
Largo	Largo Fire Open House	Open House to provide homeowners with an understanding of how to make their home safe from the next Hurricane and other disaster that threaten Florida residents.	Community Event	Municipality	Risk Assessment/ Preparation and Recovery Planning	1500	10/31/2014	1/17/2024	9/19/2016	Betti Johnson
Largo	Repetitive Loss Mailing	Mail out to Repetitive Loss properties within City regarding risks, flood insurance benefits, natural and beneficial floodplains, development permit requirements and City of Largo Flood Zone map.	Mailing	Repetitive Loss Properties	Know your risk	7	8/26/2014	1/17/2024	9/19/2016	Johan Hendrickson
Largo	Central Pinellas Business Showcase	business-to-business and Business-to-Consumer Expo. Provided NFIP brochures.	Community Event	Businesses	Insure your property for your hazard(s)	1,500	8/26/2014	1/17/2024	9/19/2016	Johan Hendrickson
Largo	Emergency Preparedness City of Largo Website	Preparation/Checklists/NFIP Videos/Evacuation/Shelters/Pet Safety/Links to other Resources	Website	Municipality	Public Safety Information (ex. Turn Around Don't Drown)		8/26/2014	1/17/2024	9/19/2016	Johan Hendrickson
Largo	Floodplains: City of Largo Website	Terms & Definitions/Links to Resources/CRS Annual Floodplain Management Plan Update/FEMA link to FIRM's/View Elevation Certificates online	Website	Municipality	Protect your property from the hazard(s)		8/26/2014	1/17/2024	9/19/2016	Johan Hendrickson
Largo	Guide	2014 Pinellas County Hurricane Guide	Brochure/ Publication	Municipality	All-Hazard Preparedness, Recovery Guide		8/26/2014	1/17/2024	9/19/2016	Johan Hendrickson
Largo	Flood: Are You Protected From The Next Disaster?	FEMA/NFIP Brochure-Flood Insurance	Brochure/ Publication	Municipality	Insure your property for your hazard(s)		8/27/2014	1/17/2024	9/19/2016	Johan Hendrickson
Largo	NFIP/CRS Saving: Lives, Property, Money	NFIP/CRS Brochure - What is NFIP, CRS? Community participation and benefits of CRS.	Brochure/ Publication	Municipality	Insure your property for your hazard(s)		8/27/2014	1/17/2024	9/19/2016	Johan Hendrickson
Largo	Annual Lakes & Ponds Education Day (April 12, 2014)	Workshop for volunteers and citizens interested in the health and management of our water resources, specifically community lakes and stormwater ponds. (67 participants)	Community Event	County-wide	Protect natural functions (floodplain; habitat; etc.)		8/27/2014	1/17/2024	9/19/2016	Johan Hendrickson
Largo	Stress Relievers – Hurricane Recovery Focus (May 20, 2015)	Condo Association Managers Luncheon	Community Event	Condominium Management	Disaster Recovery	20	9/19/2016	1/17/2024	9/19/2016	David Mixson
Largo	Largo Annual Hurricane Expo (May 28, 2015)	Workshop followed by an ask the experts panel	Live presentation	Largo residents and business owners	Hurricane Preparedness	25 Citizens	9/19/2016	1/17/2024	9/19/2016	David Mixson
Largo	National Hurricane Week	Educational outreach utilizing Ready.gov	Social Media (Facebook and Twitter)	Citywide	Hurricane Preparedness	Unlimited	9/19/2016	1/17/2024	9/19/2016	David Mixson
Largo	Emergency Management for Businesses (June 1, 2015)	Information letter sent to all city businesses from EM	Direct Mailing	Largo Business	Emergency Management	4,000	9/19/2016	1/17/2024	9/19/2016	David Mixson

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Largo	Largo V News (2015 Hurricane Season)	Video clips recorded for citizen access on city website	www.largo.com	Citywide	Hurricane Preparedness	Unlimited	9/19/2016	1/17/2024	9/19/2016		David Mixson
Largo	Hurricane Preparation	Educational outreach informational display	Community presentation	Imperial Palms Residents	Hurricane Preparedness	44	9/19/2016	1/17/2024	9/19/2016		David Mixson
Largo	Largo Fire Rescue Open House (October 17, 2015)	staffed by EM professionals. Handouts provided informational display	Community Event	Largo residents	Disaster Preparedness	2,500	9/19/2016	1/17/2024	9/19/2016		David Mixson
Largo	Largo Small Business event (November 4, 2015)	staffed by EM professionals. Handouts provided informational display	Community Event	Largo Businesses	Disaster Plan for Business	20	9/19/2016	1/17/2024	9/19/2016		David Mixson
Largo	Active Shooter Awareness (December 21, 18 2015)	information provided and mini tent card for Active Shooter event	City Bulletin (Electronic)	City of Largo Employees	Active Shooter Training	800	9/19/2016	1/17/2024	9/19/2016		David Mixson
Largo	Emergency Management Updates/News and Notice Items (Feb 08, 2016-Sep. 19 2016) Continuously Updated	educational Outreach via web links infographics, and videos.	www.largo.com	Largo Residents-City Wide		1,606	9/19/2016	1/17/2024	9/19/2016		Summer Mahr
Largo	Facebook/Twitter outreach (Feb 08, 2016-Sep. 19 2016) Continuously Updated	Educational Outreach via web links, infographics, and videos.	Facebook	County-Wide	El Nino, Zika Awareness, Alert Pinellas, Hurricane Prep, Floods, Heatstroke, National Prep Month	20,949	9/19/2016	1/17/2024	9/19/2016		Summer Mahr
Largo	Hurricane Preparation / Public Education (April 17, 2016)	Educational outreach	Community presentation	Ranch MHP	Hurricane Preparedness	45	9/19/2016	1/17/2024	9/19/2016		Summer Mahr
Largo	Hurricane Preparation / Public Education (May 6, 2016)	Educational outreach	Community presentation	Imperial Palms Residents	Hurricane Preparedness	50	9/19/2016	1/17/2024	9/19/2016		Summer Mahr
Largo	Hurricane Preparation / Public Education (May 10, 2016)	Educational outreach	Community presentation	Teakwood East	Hurricane Preparedness	100	9/19/2016	1/17/2024	9/19/2016		Summer Mahr
Largo	Largo Annual Hurricane Expo (May 26, 2016)	educational outreach/Workshop followed by ask the expert panel	Community presentation	Largo Residents and Business Owners-at Largo Public Library	Hurricane Preparedness	50	9/19/2016	1/17/2024	9/19/2016		Summer Mahr
Largo	Hurricane Preparation / Public Education (May 27, 2016)	Educational outreach	Community presentation	Pinellas Heights	Hurricane Preparedness	20	9/19/2016	1/17/2024	9/19/2016		Summer Mahr
Largo	Hurricane Preparation / Public Education (June 7, 2016)	Educational outreach	Community presentation	Teakwood West	Hurricane Preparedness	80	9/19/2016	1/17/2024	9/19/2016		Summer Mahr
Largo	Hurricane Preparation / Public Education (June 18, 2016)	Educational outreach	Community presentation	Oak Crest MHP	Hurricane Preparedness	60	9/19/2016	1/17/2024	9/19/2016		Summer Mahr
Largo	Hurricane Preparation / Public Education (June 22, 2016)	Educational outreach	Community presentation	Pelican Place Condos	Hurricane Preparedness	20	9/19/2016	1/17/2024	9/19/2016		Summer Mahr
Largo	Hurricane Preparation / Public Education (June 30, 2016)	Educational outreach	Community presentation	The Barrington	Hurricane Preparedness	25	9/19/2016	1/17/2024	9/19/2016		Summer Mahr
Largo	Hurricane Preparation / Public Education (September 14, 2016)	Educational outreach	Community presentation	Four Seasons	Hurricane Preparedness	40	9/19/2016	1/17/2024	9/19/2016		Summer Mahr
Largo	Hurricane Door Hanger Project Aug-Present (continuous project)	Educational Door hanger	Canvas of door hangers to residents in different evacuation zones (starting with "A")	City Residents	Hurricane Preparedness	5000	9/19/2016	1/17/2024	9/19/2016		Summer Mahr
Largo	Pinellas County All Hazards Guide Distribution	Educational Newspaper Guide	Various Educational Outreach Events and Expos	City Residents	Hurricane Preparedness	800	9/19/2016	1/17/2024	9/19/2016		Summer Mahr
Largo	The Barrington Health and Safety Fair (October 6, 2016)	Distributed All Hazards Guides and hurricane safety information	Community Event	Barrington Residents	Hurricane Preparedness	25	10/24/2017	1/17/2024			Summer Mahr
Largo	Largo Fire Rescue Open House (October 17, 2016)	Pinellas County Emergency Management and Largo Public Education had a table set up distributing Hurricane Preparedness Information	Community Event	Citizens of Largo and nearby municipalities	Hurricane Preparedness-knowing what to do before during and after the storm	600	10/24/2017	1/17/2024			Summer Mahr
Largo	Largo Business Night (November 2, 2016)	Distributed Hurricane Preparedness information as well as FL Get a Plan! Info, for business preparedness plans.	Community Event	City of Largo Business Owners	Hurricane Preparedness for Business Owners	35	10/24/2017	1/17/2024			Summer Mahr
Largo	Veteran's Day Celebration (11/11/16)	Had a safety table set up and distributed hurricane preparedness information	Community Event	Largo Citizens	Hurricane Preparedness	50	10/24/2017	1/17/2024			Summer Mahr
Largo	Largo Police Department Safety Day (11/12/16)	Had a safety table set up and distributed hurricane preparedness information	Community Event	Largo Citizens	Hurricane Preparedness	100	10/24/2017	1/17/2024			Summer Mahr
Largo	Duke Energy Safety Fair (11/17/16)	Had a safety table set up and distributed hurricane preparedness information	Community Event	Duke Energy Employees	Hurricane Preparedness	100	10/24/2017	1/17/2024			Summer Mahr

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Largo	Fairway Village Safety Fair (2/21/17)	Had a safety table set up and distributed hurricane preparedness information	Community Event	Fairway Village Residents	Hurricane Preparedness	400	10/24/2017	1/17/2024			Summer Mahr
Largo	Hurricane Preparation Presentation Teakwood Village East (4/11/17)	Educational outreach to give preparedness information for before, during, and after the storm	Community Presentation	Teakwood Village East	Hurricane Preparedness	120	10/24/2017	1/17/2024			Summer Mahr
Largo	Hurricane Preparation Presentation Pinellas Heights (5/18/17)	Educational outreach to give preparedness information for before, during, and after the storm	Community Presentation	Pinellas Heights	Hurricane Preparedness	25	10/24/2017	1/17/2024			Summer Mahr
Largo	SCC Software Health Fair (5/19/16)	Had a safety table set up and distributed hurricane preparedness information	Community Event	SCC Software Employees	Hurricane Preparedness	200	10/24/2017	1/17/2024			Summer Mahr
Largo	Hurricane Preparation Presentation Palm Hill North (5/22/17)	Educational outreach to give preparedness information for before, during, and after the storm	Community Presentation	Palm Hill North	Hurricane Preparedness	80	10/24/2017	1/17/2024			Summer Mahr
Largo	Hurricane Preparation Presentation Palm Hill South (5/24/17)	Educational outreach to give preparedness information for before, during, and after the storm	Community Presentation	Palm Hill South	Hurricane Preparedness	60	10/24/2017	1/17/2024			Summer Mahr
Largo	Annual Hurricane Preparedness Event at Largo Public Library (5/26/17)	Educated citizens and business owners on how to prepare before, during and after a hurricane. Guests had the opportunity to visit table vendors as well. Pinellas County Emergency Mangement and State of Florida EM joined the event on the ask the expert panel	Community Presentation	Citizens County Wide- invited to join	Hurricane Preparedness	100	10/24/2017	1/17/2024			Summer Mahr
Largo	Hurricane Preparation Presentation Imperial Palms Senior Apartments (6/02/17)	Educational outreach to give preparedness information for before, during, and after the storm	Community Presentation	Imperial Palms Residents	Hurricane Preparedness	50	10/24/2017	1/17/2024			Summer Mahr
Largo	Hurricane Preparation Presentation Glenwood Estates Mobile Home Park (6/10/17)	Educational outreach to give preparedness information for before, during, and after the storm	Community Presentation	Glenwood Estates Residents	Hurricane Preparedness	60	10/24/2017	1/17/2024			Summer Mahr
Largo	Hurricane Preparation Presentation The Barrington ALF (6/28/17)	Educational outreach to give preparedness information for before, during, and after the storm	Community Presentation	The Barrington Residents	Hurricane Preparedness	30	10/24/2017	1/17/2024			Summer Mahr
Largo	Hurricane Preparedness Preparation Presentation for Retired Employees of Pinellas County at Applebees on East Bay (7/10/17)	Educational outreach to give preparedness information for before, during, and after the storm	Community Presentation	Pinellas County Residents	Hurricane Preparedness	30	10/24/2017	1/17/2024			Summer Mahr
Largo	Hurricane Preparation Presentation El Dorado Village Mobile Home Park (7/11/17)	Educational outreach to give preparedness information for before, during, and after the storm	Community Presentation	El Dorado Village Residents	Hurricane Preparedness	40	10/24/2017	1/17/2024			Summer Mahr
Largo	Hurricane Preparation Presentation Four Seasons Mobile Home Park (7/19/17)	Educational outreach to give preparedness information for before, during, and after the storm	Community Presentation	Four Seasons Residents	Hurricane Preparedness	60	10/24/2017	1/17/2024			Summer Mahr
Largo	FarmShare Event (7/28/17)	Had a safety table set up and distributed hurricane preparedness information	Community Event	Pinellas County and Largo Residents	Hurricane Preparedness	400	10/24/2017	1/17/2024			Summer Mahr

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Largo	After the Storm-Post Irma Hurricane Q and A El Dorado Village Mobile Home Park (9/21/17)	Distributed educational information and resources for post storm assistance. Educated on lessons learned from the storm, safety tips learned during the storm, and post storm analysis discussion.	Community Presentation	El Dorado Village Residents	Hurricane Preparedness- Post Storm Discussion	60	10/24/2017	1/17/2024			Summer Mahr
Largo	Largo Fire Rescue Open House (October 14, 2017)	Pinellas County Emergency Management and Largo Public Education had a table set up distributing Hurricane Preparedness Information	Community Event	Citizens of Largo and nearby municipalities, County-Wide	Hurricane Preparedness- knowing what to do before during and after the storm	1200	10/24/2017	1/17/2024			Summer Mahr
Largo	Facebook/Twitter outreach (Sep 19, 2016-Oct 24 2017) Continuously Updated	Educational Outreach via web links, infographics, and videos.	Facebook, Twitter	Citizens of Largo and nearby municipalities, County-wide	El Nino, Alert Pinellas, Zika, Hurricane Preparedness, Heatstroke, Floods, National Prep Month, Hurricane Irma Updates	Over 20,000	10/24/2017	1/17/2024			Summer Mahr
Largo	Hurricane Door Hanger Project, Aug-Present, (continuous project)	Educational Door hanger	Canvas of door hangers to residents in different evacuation zones (starting with "A")	City Residents	Hurricane Preparedness	5000	10/24/2017	1/17/2024			Summer Mahr
Largo	Pinellas County All Hazards Guide Distribution	Educational Newspaper Guide	Various Educational Outreach Events and Expos	City Residents	Hurricane Preparedness	800	10/24/2017	1/17/2024			Summer Mahr
Largo Fire Rescue	Facebook/Twitter outreach	Educational Outreach via web links, infographics, and videos.	Social Media	Municipality	Hurricane Preparedness, emergency alerts, preparations before, during, and after the storm.	Over 20,000	12/18/18	1/17/2024			Summer Mahr
Largo Fire Rescue	After Hours Business Expo-Chamber of Commerce (3/01/18)	Shared business preparedness information with businesses in regards to making a hurricane and emergency disaster plan	Tabling Event	Business Owners	Hurricane preparedness for business owners and residents	300	12/18/18	1/17/2024			Summer Mahr
Largo Fire Rescue	Healthcare and Hazards Hurricane Expo(3/14/18)	Teamed up with PCEM with a safety table to share hurricane preparedness information to healthcare providers and staff.	Tabling Event	Municipality	Hurricane Preparedness	400	12/18/18	1/17/2024			Summer Mahr
Largo Fire Rescue	El Dorado Village MHP Hurricane Prep (3/14/18)	Taught residents preparedness steps for before, during, and after the storm	Presentation	El Dorado Village Residents	Hurricane Preparedness	40	12/18/18	1/17/2024			Summer Mahr
Largo Fire Rescue	Four Seasons MHP Hurricane Prep	Taught residents preparedness steps for before, during, and after the storm	Presentation	Four Seasons Residents	Hurricane Preparedness	200	12/18/18	1/17/2024			Summer Mahr
Largo Fire Rescue	Yankee Traveler RV Park	Taught residents preparedness steps for before, during, and after the storm	Presentation	Yankee Traveler RV Park	Hurricane Preparedness	30	12/18/18	1/17/2024			Summer Mahr
Largo Fire Rescue	Paradise Island MHP Hurricane Preparedness	Teamed up with Pinellas County EM Ambassador Barry Damaino to teach hurricane preparedness to citizens	Presentation	Paradise Island MHP Residents	Hurricane Preparedness	80	12/18/18	1/17/2024			Summer Mahr
Largo Fire Rescue	Belleair Bluffs Hurricane Symposium	Symposium held with several other agencies to give hurricane preparedness information to citizens of Belleair Bluffs and Town of Belleair	Presentation	Belleair Bluffs, Town of Belleair, and Largo Citizens	Hurricane Preparedness	80	12/18/18	1/17/2024			Summer Mahr
Largo Fire Rescue	Sound the Alarm Smoke Alarm Campaign	In addition to installing smoke alarms, citizens were left with hurricane preparedness information from the Red Cross	Handouts	Largo Citizens	Hurricane Preparedness	80	12/18/18	1/17/2024			Summer Mahr
Largo Fire Rescue	Shady Lane Oaks Hurricane Preparedness	Presentation to MHP residents regarding hurricane preparedness	Presentation	Shady Lane Oaks Residents	Hurricane Preparedness	45	12/18/18	1/17/2024			Summer Mahr

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Largo Fire Rescue	Imperial Palms Apartments Hurricane Prep	Presentation to apartment senior residents regarding hurricane preparedness. Teamed up with Community Policing Officer Vu Tran to discuss	Presentation	Imperial Palms Residents	Hurricane Preparedness	50	12/18/18	1/17/2024			Summer Mahr
Largo Fire Rescue	Hurricane Prep at Regal Palms	Summer on speakers panel to present hurricane preparedness information to citizens that live throughout the city—this event was not for regal palms residents as they are already part of the facilities preparedness plan	Presentation	Largo Citizens	Hurricane Preparedness	80	12/18/18	1/17/2024			Summer Mahr
Largo Fire Rescue	Hurricane Prep at Pinellas Heights	Hurricane preparedness presentation for residents of Pinellas Heights	Presentation	Pinellas Heights residents	Hurricane Preparedness	70	12/18/18	1/17/2024			Summer Mahr
Largo Fire Rescue	Hurricane Prep at Rancho Village	Hurricane preparedness presentation for residents of Rancho Village MHP	Presentation	Rancho Village residents	Hurricane Preparedness	70	12/18/18	1/17/2024			Summer Mahr
Largo Fire Rescue	Hurricane Prep at The Barrington	Hurricane preparedness presentation for residents of The Barrington	Presentation	Barrington Residents	Hurricane Preparedness	20	12/18/18	1/17/2024			Summer Mahr
Largo Fire Rescue	Hurricane Prep at Lakeview of Largo	Hurricane preparedness presentation for residents of Lakeview Largo Condos	Presentation	Lakeview Residents	Hurricane Preparedness	50	12/18/18	1/17/2024			Summer Mahr
Largo Fire Rescue	Hurricane Prep at Indian Rocks Baptist Church	Hurricane preparedness presentation for Largo residents and members of the church	Presentation	Largo Citizens	Hurricane Preparedness	60	12/18/18	1/17/2024			Summer Mahr
Largo Fire Rescue	Hurricane Prep at La Plaza MHP	Hurricane preparedness presentation for La Plaza MHP residents	Presentation	La Plaza Residents	Hurricane Preparedness	20	12/18/18	1/17/2024			Summer Mahr
Largo Fire Rescue	Hurricane Prep at Lincolnshire MHP	Hurricane preparedness presentation for Lincolnshire MHP residents	Presentation	Lincolnshire Residents	Hurricane Preparedness	120	12/18/18	1/17/2024			Summer Mahr
Largo Fire Rescue	Hurricane Prep at West Bay Oaks MHP	Hurricane preparedness presentation for West Bay Oaks residents	Presentation	West Bay Oaks Residents	Hurricane Preparedness	15	12/18/18	1/17/2024			Summer Mahr
Largo Fire Rescue	Anti-Pesto Pest Control Hurricane Prep	Educated staff on hurricane preparedness for home and business	Presentation	Anti Pesto Employees	Hurricane Preparedness	25	12/18/18	1/17/2024			Summer Mahr
Largo Fire Rescue	Largo Fire Rescue Annual Hurricane Preparedness Event	Prepared citizens on hurricane safety with a speakers panel and vendor tables	Presentation	Largo Citizens	Hurricane Preparedness	120	12/18/18	1/17/2024			Summer Mahr
Largo Fire Rescue	El Dorado Village MHP Hurricane Prep	Hurricane Preparedness Presentation for Residents- this is a re-visit	Presentation	El Dorado Village Residents	Hurricane Preparedness	10	12/18/18	1/17/2024			Summer Mahr
Largo Fire Rescue	Hurricane Prep at Greater Ridgecrest Area Youth Development Initiative Center	Hurricane preparedness Presentation for Residents of the Ridgecrest Community	Presentation	Ridgecrest Residents	Hurricane Preparedness	20	12/18/18	1/17/2024			Summer Mahr
Largo Fire Rescue	Pinellas County All Hazards Guide Distribution	Distribution of guide to citizens of Largo, Belleair Bluffs, and Belleair	All Hazards Guide Handout	Municipality Citizens	All Hazards-with focus on hurricane preparedness	800	12/18/18	1/17/2024			Summer Mahr
Largo Fire Rescue	Pinellas County All Hazards Guide, Alert Pinellas and Special Needs Registry information Distribution (2019)	Distribution of guide to citizens of Largo, Belleair Bluffs, and Belleair	All Hazards Guide Handout	Municipality Citizens	All Hazards-with focus on hurricane preparedness	3,000	10/31/2019	1/17/2024			Summer Mahr
Largo Fire Rescue	Hurricane Preparedness Expo (2019)	Preparation for Citizen Before During and After the Storm	Face to Face Presentation	Citizens	Hurricane preparedness	200	10/31/2019	1/17/2024			Summer Mahr
Largo Fire Rescue	New Employee and Supervisor Orientation	Educate employees on their responder status within the City and expectation to prepare their homes and families before the storm	Face to Face Presentation	City of Largo Employees	Emergency preparedness-hurricanes	200	10/31/2019	1/17/2024			Summer Mahr

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Largo Fire Rescue	Florida County and City Managers Association-A Citywide Approach to Emergency Management	Educated city and county partners on the City of Largo's Citywide approach to emergency management	face to face presentation	city and county managers, fire department officers	Emergency Management	35	10/31/2019	1/17/2024			Summer Mahr
Largo Fire Rescue	Mobile Home Park Hurricane Preparedness Door Hanger Project (Countywide Initiative-Annually)	Educated mobile home residents on the importance of evacuation and storm preparedness	door hanger canvass	mobile home park residents	hurricane preparedness	17,000	10/31/2019	1/17/2024			Summer Mahr
Largo Fire Rescue	Emergency Management Planning Committee Meetings	Section Chiefs and Managers meet monthly to discuss action items for emergency management preparedness in the City	face to face	City Employees	emergency management-hurricane preparedness	15	10/31/2019	1/17/2024			Summer Mahr
Largo Fire Rescue	Emergency Management Week	City wide training to all departments on emergency management	face to face	City employees	emergency management - hurricane preparedness	all Largo Employees	10/31/2019	1/17/2024			Summer Mahr
Largo Fire Rescue	Hurricane Preparedness Messages through Facebook, Twitter, Nextdoor and our City Website	hurricane preparedness posts on all social media outlets	Social Media	Citizens	emergency management hurricane preparedness, flooding, etc	50,000+	10/31/2019	1/17/2024			Summer Mahr
Largo Fire Rescue	Hurricane Preparedness Presentations	Face to Face Presentations to Largo Citizens on preparedness before, during, and after the storm to various mobile home parks, living communities, organizations, and HOAs	face to face	Citizens	Hurricane Preparedness	2,000	10/31/2019	1/17/2024			Summer Mahr
Largo Fire Rescue	Tornado Drill (Annually in January)	City Staff participates in the Statewide Tornado Drill	Tornado Drill Exercise	City Departments	Tornado Preparedness	all city employees	10/16/2017	1/17/2024	10/31/2019		Summer Mahr
Largo Fire Rescue	Hurricane Preparedness Webinar for Manufactured Home Communities	Face to Face Presentations to Largo Citizens on preparedness before, during, and after the storm to various mobile home parks, living communities, organizations, and HOAs	Online/Webinar	Citizens	Hurricane Preparedness	75	2/23/2023	1/17/2024			Summer Mahr
Largo Fire Rescue	Largo Fire Rescue Open House	Face to Face Presentations to Largo Citizens on preparedness before, during, and after the storm to various mobile home parks, living communities, organizations, and HOAs	face to face	Citizens	Largo Fire Rescue Open House	500	3/4/2023	1/17/2024			Summer Mahr
Largo Fire Rescue	Hurricane Preparedness Presentation at Embassy Manufactured Home Community	Face to Face Presentations to Largo Citizens on preparedness before, during, and after the storm to various mobile home parks, living communities, organizations, and HOAs	face to face	Citizens	Hurricane Preparedness	70	3/15/2023	1/17/2024			Summer Mahr
Largo Fire Rescue	Hurricane Prep Presentation for Pinellas County Wide MHP Residents	Face to Face Presentations to Largo Citizens on preparedness before, during, and after the storm to various mobile home parks, living communities, organizations, and HOAs	face to face	Citizens	Hurricane Preparedness	70	3/28/2023	1/17/2024			Summer Mahr
Largo Fire Rescue	Belleair Bluffs Hurricane Preparedness Expo	Face to Face Presentations to Largo Citizens on preparedness before, during, and after the storm to various mobile home parks, living communities, organizations, and HOAs	face to face	Citizens	Hurricane Preparedness	50	5/2/2023	1/17/2024			Summer Mahr
Largo Fire Rescue	Hurricane Preparedness Presentation at Four Seasons Manufactured Home Community	Face to Face Presentations to Largo Citizens on preparedness before, during, and after the storm to various mobile home parks, living communities, organizations, and HOAs	face to face	Citizens	Hurricane Preparedness	70	5/17/2023	1/17/2024			Summer Mahr

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Largo Fire Rescue	Hurricane Preparedness Expo (Hosted by Largo Fire and Pinellas County)	Face to Face Presentations to Largo Citizens on preparedness before, during, and after the storm to various mobile home parks, living communities, organizations, and HOAs	face to face	Citizens	Hurricane Preparedness	700	6/3/2023	1/17/2024			Summer Mahr
Largo Fire Rescue	Hurricane Preparedness Presentation Teakwood West Manufactured Home Community	Face to Face Presentations to Largo Citizens on preparedness before, during, and after the storm to various mobile home parks, living communities, organizations, and HOAs	face to face	Citizens	Hurricane Preparedness	100	6/6/2023	1/17/2024			Summer Mahr
Largo Fire Rescue	Hurricane Preparedness Presentation Paradise Island Manufactured Home Community	Face to Face Presentations to Largo Citizens on preparedness before, during, and after the storm to various mobile home parks, living communities, organizations, and HOAs	face to face	Citizens	Hurricane Preparedness	100	6/6/2023	1/17/2024			Summer Mahr
Largo Fire Rescue	Hurricane Preparedness Presentation El Dorado Village Manufactured Home Community	Face to Face Presentations to Largo Citizens on preparedness before, during, and after the storm to various mobile home parks, living communities, organizations, and HOAs	face to face	Citizens	Hurricane Preparedness	25	6/14/2023	1/17/2024			Summer Mahr
Largo Fire Rescue	Hurricane Preparedness Presentation Ranch Manufactured Home Community	Face to Face Presentations to Largo Citizens on preparedness before, during, and after the storm to various mobile home parks, living communities, organizations, and HOAs	face to face	Citizens	Hurricane Preparedness	80	6/15/2023	1/17/2024			Summer Mahr
Largo Fire Rescue	Hurricane Preparedness Presentation at Imperial Palms Senior Apartments	Face to Face Presentations to Largo Citizens on preparedness before, during, and after the storm to various mobile home parks, living communities, organizations, and HOAs	face to face	Citizens	Hurricane Preparedness	80	6/21/2023	1/17/2024			Summer Mahr
Largo Fire Rescue	Hurricane Preparedness Presentation at Oak Crest Manufactured Home Community	Face to Face Presentations to Largo Citizens on preparedness before, during, and after the storm to various mobile home parks, living communities, organizations, and HOAs	face to face	Citizens	Hurricane Preparedness	75	7/6/2023	1/17/2024			Summer Mahr
Largo Fire Rescue	Hurricane Preparedness Presentation at The Barrington Assisted Living Facility	Face to Face Presentations to Largo Citizens on preparedness before, during, and after the storm to various mobile home parks, living communities, organizations, and HOAs	face to face	Citizens	Hurricane Preparedness	50	7/18/2023	1/17/2024			Summer Mahr
Largo Fire Rescue	Hurricane Preparedness Presentation at Pinellas Heights Senior Apartments	Face to Face Presentations to Largo Citizens on preparedness before, during, and after the storm to various mobile home parks, living communities, organizations, and HOAs	face to face	Citizens	Hurricane Preparedness	50	8/16/2023	1/17/2024			Summer Mahr
Largo Fire Rescue	Hurricane Preparedness Presentation at Oak Manor Assisted and Independent Living Community	Face to Face Presentations to Largo Citizens on preparedness before, during, and after the storm to various mobile home parks, living communities, organizations, and HOAs	face to face	Citizens	Hurricane Preparedness	50	8/17/2023	1/17/2024			Summer Mahr

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Largo Fire Rescue	Hurricane Preparedness Presentation at Lake House Assisted Living Facility	Face to Face Presentations to Largo Citizens on preparedness before, during, and after the storm to various mobile home parks, living communities, organizations, and HOAs	face to face	Citizens	Hurricane Preparedness	40	8/24/2023	1/17/2024			Summer Mahr
Largo Fire Rescue	Hurricane Preparedness Table Display a Largo Community Center	Face to Face Presentations to Largo Citizens on preparedness before, during, and after the storm to various mobile home parks, living communities, organizations, and HOAs	face to face	Citizens	Hurricane Preparedness	200	8/7-8/31 2023	1/17/2024			Summer Mahr
Largo Fire Rescue	Pride in Your Park	Educated over 100 mobile home park managers and HOA presidents on the importance of hurricane evacuations and storm preparedness	face to face presentation	mobile home park managers and HOA presidents	Hurricane Preparedness	120	10/31/2019	1/17/2024	10/31/2019		Summer Mahr
Madeira Beach	Flood Insurance Reminder via City Billboard	Sign urging residents to call the Floodplain Manager regarding flood insurance	Electronic Billboard at City Hall	Residents of Madeira Beach	Flood insurance	500	11/17/2020	1/17/2024	10/27/2021		Susan Portal
Madeira Beach	Letters to owners of properties within repetitive loss areas.	Annual outreach. Education and where to get more information.	USPS - First Class Mail	Owners of repetitive loss properties.	Flood insurance and hurricane/flood preparedness	169	9/19/2014	1/17/2024	10/20/2022		Susan Portal
Madeira Beach	Library Educational Material	Above the Flood, NFIP, Substantially Damaged Building, Before and After Disasters, Coastal construction manual, Elevated residential structures, Engineering principles and practices, Floodproofing non-residential structures, Requirements for buildings located in flood zone, Guide to retrofitting, Mitigation of Flood and Erosion, Non-Residential floodproofing, Protecting Utilities, Protecting floodplain resources, Reducing damage, Reducing losses, Taking Shelter	Gulf Beaches Library circulation and electronic versions at www.fema.gov/library	Citizens and visitors	Flooding issues, emergency preparedness, and evacuation. Access to property after the event.	500	10/6/2016	1/17/2024	11/4/2021		Susan Portal
Madeira Beach	Brochure – A Guide to Flood Mitigation	Brochures	Displayed in (3) public locations in town	Citizens and visitors	What is Mitigation, Build responsibly and protect Natural Floodplain Resources	500	10/6/2016	1/17/2024	11/4/2021		Susan Portal
Madeira Beach	Brochure – Did you know homeowner’s insurance does not cover a flood?	Brochures	Displayed in (3) public locations in town	All residents in high risk flooding areas and tourists.	Did you know homeowner’s insurance does not cover a flood? Insure your property against flooding.	500	10/6/2016	1/17/2024	10/6/2016		Susan Portal
Madeira Beach	Brochure - Why do I Need Flood Insurance?	Brochures	Displayed in (3) public locations in town	All residents in high risk flooding areas and tourists.	Benefits of flood insurance.	500	11/17/2020	1/17/2024	11/26/2021		Susan Portal
Madeira Beach	Brochure – A guide to flood safety.	Brochures	Displayed in (3) public locations in town	All residents in high risk flooding and tourists	A guide to flood safety. Know your hazard. Turn around, don’t drown. Flood watch vs. flood warning, flood safety tips.	500	10/6/2016	1/17/2024	10/6/2016		Susan Portal
Madeira Beach	Brochure – Did you know homeowner’s insurance does not cover a flood?	Brochures	Displayed in (3) public locations in town	All residents in high risk flooding areas and tourists.	Did you know homeowner’s insurance does not cover a flood? Insure your property against flooding.	500	10/6/2016	1/17/2024	10/6/2016		Susan Portal

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Madeira Beach	Director's Annual Letter and "Your Guide to Flood Information in Madeira Beach" brochure	Letter and Brochure	Mass mail to all Madeira Beach property owners	Information to residents, what to know about Madeira Beach's efforts relative to special flood hazard areas.	Protect your property from flooding, know your risk, building in floodplain, flood insurance	4,000	11/17/2020	1/17/2024	8/19/2022		Susan Portal
Madeira Beach	Post Disaster Consumer Tips	Brochures	Displayed in (3) public locations around town	All residents in high risk flooding areas and tourists.	Flooding, natural disasters, how to stay safe, Turn around don't drown. How to stay safe and what to do and what not to do during a natural disaster	500	10/6/2016	1/17/2024	10/6/2016		Susan Portal
Madeira Beach	Elevation Certificates	EC's available to view or download	Website	All residents of Madeira Beach and potential property owners		250	11/17/2020	1/17/2024	5/2/2022		Susan Portal
Madeira Beach	NFIP, FP Mgmt, Find your Flood Zone, Be Prepared, Know your Evacuation Zone, Directors Annual Letter, Beach Flood Facts, Flood Map FIRM, Agency Resources, Publications list, Get Flood Insurance, FEMA mapped flood information, Limit moderate wave action, Monthly advice for residents	Educational material and links to information and agencies	Website	All residents of Madeira Beach	Flooding/storm preparation and mitigation	500	11/17/2020	1/17/2024	11/26/2021		Susan Portal
Madeira Beach	Annual Hurricane Expo	Onsite event with vendors, speakers, and guest meteorologist	Public Meeting/YouTube	Citizens of Madeira Beach	Hurricane preparedness, including evacuation procedures, securing property, etc.	750	10/19/2021	1/17/2024	4/9/2022		Susan Portal
Madeira Beach	Monthly updates	Social Media flooding awareness	Social Media	Citizens	Flooding Preparedness, Flood Insurance	1,000	10/27/2021	1/17/2024			Susan Portal
Madeira Beach	Site Visits	Staff meet with property owners upon request to assist with property hazard mitigation and flooding issues	Site Visits	Citizens	Flooding preparedness, mitigation	<100	11/4/2021	1/17/2024			Susan Portal
Madeira Beach	Annual LMS Report to Board of Commissioners	City staff presents the annual LMS, floodplain management planning update to BOC	Presentation to BOC at public meeting, on YouTube, and through Spectrum (cable)	Citizens	Flooding preparedness, mitigation	200	11/4/2021	1/17/2024			Susan Portal
Madeira Beach	Storm Drain Markers	Markers on every storm drain in City	Markers	Citizens	Only rain down the drain	4,000	11/4/2021	1/17/2024			Susan Portal
Madeira Beach	Emergency Management Meetings	Annual training, post-disaster recovery	Meeting and neighborhood assessment	Impacted residents	Flood resources	~500	11/4/2021	1/17/2024			Susan Portal
North Redington Beach	NRB News	Annual Newsletter	Mailing	Municipality	Protect your property from the hazard, know your risk, insure your property, public safety information, build responsibility, protect natural functions, make your family/ business disaster plan, hurricane information	1,150	8/20/2014	1/17/2024			Renee Schmader
North Redington Beach	You live in a Special Flood Hazard Area	Annual Flyer	Mailing	Municipality	Protect your property from the hazard, know your risk, insure your property, public safety information, build responsibility, protect natural functions, make your family/ business disaster plan, hurricane information	1,150	8/20/2014	1/17/2024			Renee Schmader
North Redington Beach	Town Website	Website	Website	Municipality	Protect your property from the hazard, know your risk, insure your property, public safety information, build responsibility, protect natural functions, make your family/ business disaster plan, hurricane information	1,150	8/20/2014	1/17/2024			Renee Schmader

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North Redington Beach	After the Flood		Hand Delivery after a flood event	Municipality	Protect your property from the hazard, know your risk, insure your property, public safety information, build responsibility, protect natural functions, make your family/ business disaster plan, hurricane information.	1,150	8/20/2014	1/17/2024			Renee Schmader
		Door Flyer									
Oldsmar	Repetitive Loss Mailer	Notice to property owner's residing in City's mapped repetitive loss area	Mailing	Repetitive loss area residents	Flood protection measures/protecting property	277	11/3/2023	1/17/2024	4/5/2023		Mandi Clark
Oldsmar	Signage - Only Rain Down Drain	Signage	Visual	Municipality	Prevent Stormwater Dumping	15,000	11/3/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Building permit brochure with SFHA map	Information for construction within the SFHA	Brochure/Publication	Floodplain Residents	Build Responsibly/Know your risk	8,500	10/16/2014	1/17/2024	11/30/2023		Tatiana Childress
Oldsmar	Pinellas County Hurricane Guide	Hurricane Guide available at City facilities	Brochure/Publication	County-wide	General Guidelines on Disaster Preparedness	920,000	10/16/2014	1/17/2024	11/30/2023		Tatiana Childress
Oldsmar	Mandatory Purchase of Insurance Flyer	Information about who is obligated under law to purchase flood insurance	Mailing	Floodplain Residents	Insure your property for your hazard(s)	8,500	10/16/2014	1/17/2024	11/30/2023		Tatiana Childress
Oldsmar	Alert Pinellas notice on utility bills	Service that notifies residents of disaster warnings	Mailing	Municipality	Public Safety Information (ex. Turn Around Don't Drown)	14,000	10/16/2014	1/17/2024	11/30/2023		Tatiana Childress
Oldsmar	NOAA Extreme Weather information sheet	Information about extreme weather	Brochure/ Publication	Municipality	Public Safety Information (ex. Turn Around Don't Drown)	14,000	10/16/2014	1/17/2024	11/30/2023		Tatiana Childress
Oldsmar	Hurricane Season signs on Welcome to Oldsmar signs	Signs placed so motorists know it is hurricane season	Signage	Motorists	Make your Family/ Business Disaster Plan	70,000	10/16/2014	1/17/2024	11/30/2023		Tatiana Childress
Oldsmar	Hurricane planning sign on City Hall sign	Sign placed for motorists to remind them to get an evacuation plan	Signage	Motorists	Make your Family/ Business Disaster Plan	55,000	10/16/2014	1/17/2024	11/30/2023		Tatiana Childress
Oldsmar	Storm Surge Signage	Signs placed showing height of storm surge	Signage	Municipality	Life Threatening	15,000	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Storm Surge Street Signs	Storm Surge Signs on Stop Signs indicating approx surge level per location	Multimodal	Municipality	Know your risk	100,000	11/29/2022	1/17/2024	11/30/2023	Partnership with County	Debb Vitraelli
Oldsmar	Community Event	Expo for hurricane preparedness, with local partners	Magazine, Digital, Website, City Eblast	Municipality	Prepare for Hurricane Season	15,000	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Information distributed through Upper Tampa Bay Chamber of Commerce	Hurricane information given to business owners	Newsletter	Businesses	Make your Family/ Business Disaster Plan	350	10/16/2014	1/17/2024	11/30/2023		Tatiana Childress
Oldsmar	Elevation Certificates on website	All available elevation certificates on website for download	Website	Floodplain Residents	Build Responsibly	8,500	10/16/2014	1/17/2024	1/15/2023		Tatiana Childress
Oldsmar	Letter sent to all lenders in City	Flood zone map flyer and mandatory insurance flyer included	Mailing	Lending	Know your risk	8	10/16/2014	1/17/2024	11/15/2023		Tatiana Childress
Oldsmar	Letter sent to all real estate agents in City	Flood zone map flyer and mandatory insurance flyer included	Mailing	Real Estate Agents	Know your risk	42	10/16/2014	1/17/2024	1/15/2023		Tatiana Childress
Oldsmar	Letter sent to all insurance companies doing business in the City	Flood zone map flyer and mandatory insurance flyer included	Mailing	Insurance	Insure your property for your hazard(s)	200	10/16/2014	1/17/2024	1/15/2023		Tatiana Childress
Oldsmar	Public Meeting	Public meeting with local HOA representatives	In-person	HOA Representatives, Property Management	Hurricane and Flooding Education	10	12/23/2020	1/17/2024	11/30/2023		Tatiana Childress
Oldsmar	Public Meeting	Hurricane Preparedness Presentation	In-person	Oldsmar Neighborhood Association	Hurricane and Flooding Education	30	7/1/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Public Meeting	Public meeting with Subdivision residents	In-person	Subdivision residents	Infrastructure and Draining Improvements, Flood Awareness	17	12/23/2020	1/17/2024	12/15/2017		Tatiana Childress
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Flood Smart FEMA Assistance	365,000	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Know Flood Zone, Know Evacuation Zone	365,000 visitors	12/23/2020	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	County Hurricane Preparedness Guide link	365,000 visitors	12/23/2020	1/17/2024	11/30/2023		Debb Vitraelli

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Oldsmar	Website	Digital Resource	Digital	Website Visitor	Alert Pinellas Register	365,000 visitors	12/23/2020	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Tools, Resources to assist before, during, & after a disaster strikes.	365,000 visitors	12/23/2020	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Local Mitigation Strategy	365,000 visitos	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Look up Property FIRM	365,000	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Nat Flood Ins Program	365,000	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Evacuation Assistance	365,000	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Pinellas LMS Group	365,000	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Tornado Information	365,000	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Flood Facts	365,000	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	FEMA Direct Link	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Know Your Flood Risk	365,000	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Disaster Prep	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	PCEM Resource	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Nat Hurricane Center	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Nat Weather Service	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Tree Debris	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Yard Debris	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Storm Debris	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Shelters	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli

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Oldsmar	Website	Digital Resource	Digital	Website Visitor	Pets	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Special Needs	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Boil Water Notice	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Disaster Links	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Disaster Plan	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Evacuation Zone	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Evacuation Route	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Know Your Zone	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Flood Zone	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Repair Flooded Home	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Traffic Tips	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Traffic Signals	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Report Streetlight Out	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Sandbag Disposal	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Sandbag Use	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Storm Surge	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Street Flooding	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Streets & Stormwater	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Down Power Lines	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Tampa Electric	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Website	Digital Resource	Digital	Website Visitor	Power Outage	365,000 visitors	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Video	Hurricane Prep	Digital	Website, Social Media, YouTube Subscribers	Important Message for Hurricane Preparedness	450,000	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	City Eblast	Digital Resource	Digital	Subscribers	Hurricane Resources	450,000	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	City Eblast	Digital Resource	Digital	Subscribers	Flood Insurance	450,000	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	City Eblast	Digital Resource	Digital	Subscribers	FEMA Assistance	450,000	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	City Eblast	Digital Resource	Digital	Subscribers	Hurricane Guide	450,000	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli

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Oldsmar	City Eblast	Digital Resource	Digital	Subscribers	Ready Pinellas App	450,000	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	City Eblast	Digital Resource	Digital	Subscribers	Evacuation Zones	450,000	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	City Eblast	Digital Resource	Digital	Subscribers	ALERT Pinellas	450,000	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	City Eblast	Digital Resource	Digital	Subscribers	Flood Zones	450,000	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	City Eblast	Digital Resource	Digital	Subscribers	Ready, Plan	450,000	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	City Eblast	Digital Resource	Digital	Subscribers	Set, Prepare	450,000	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	City Eblast	Digital Resource	Digital	Subscribers	Protect, Learn	450,000	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Magazine Article	Tri-annual publication	Print, Digital	Residents, Public	Hurricane Preparedness	8,000	12/23/2020	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Magazine Article	Tri-annual publication	Print, Digital	Residents, Public	Fertilizer Ban	8,000	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Magazine Article	Tri-annual publication	Print, Digital	Residents, Public	Buy Flood Insurance	8,000	12/23/2020	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Magazine Article	Tri-annual publication	Print, Digital	Residents, Public	Discounted Flood Insurance	8,000	12/23/2020	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Magazine Article	Tri-annual publication	Print, Digital	Residents, Public	Flood Zone Designations	8,000	12/23/2020	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Tornado Drill	City Staff participates in Tornado Drill, Community Promotion	Physical, Digital	City Departments, General Public	Tornado Preparedness	15,000	11/30/2021	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	National Preparedness Month	Social Media campaign	Daily topics	General public	Hurricane Preparedness	25,000	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Florida Severe Weather Week	Social Media campaign for prep, resources for severe weather	Daily topics	General public	Various weather scenarios	25,000	11/30/2021	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Hurricane Preparedness Week	Social Media campaign promoting proper hurricane preparations and Social Media campaign	Daily topics	General public	Flood Insurance, Evacuation , Hurricane Guide, Strengthen Home. Written Free Service, Reminders pre-storm events, multiple receipt options. weather	25,000	12/23/2020	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	ALERT Pinellas promotion	promoting sign up for emergency notifications	Frequent Reminders	General public		25,000	12/23/2020	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Fertilizer Ban	Reminders via Social Media	Digital	General public	Fertilizer Ban June	25,000	11/18/2021	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	2nd Friday Downtown	Event hosted by the Upper Tampa Bay Chamber of Commerce	Materials provided in-person to event attendees	General public	Hurricane Preparedness, OldsmarStrong.com magnets	2,000 per event	11/18/2021	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Save Our Bay Program	Save Our Bay - Vertical Oyster Gardens	City Facebook Page, Twitter, Instagram, Press Releases, City Manager Eblast, private	General public	VOGs help clean bay waters, program partnership with TR Watch	15,000	11/30/2021	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Coastal Cleanup	Keep coastal areas and shorelines clean.	City Facebook Page, Twitter, Instagram, Experience Oldsmar	General Public	Participants assigned various coastal plots to clean	35,000	11/30/2021	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Climate Resiliency Plan	Provide greater understanding of climate risks.	City Facebook Page, Twitter, Instagram, Experience Oldsmar	General Public	Identify perils of flood, educate public on risks, plan for future	35,000	11/30/2021	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Mobile Home Park - Public Outreach	In partnership with PCEM, distribution of annual Hurricane Guide to	In person	General Public, Mobile Home Owners	Hurricane Preparedness	3,000	11/30/2021	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Mayor Podcast	Podcast segment on emergency, storm related events	Digital	General Public	Flooding, Mitigation, Hurricane, Natural Disasters. Wind. Water	15,000	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Experience Oldsmar Podcast	Podcast segments released to majority of podcast hosting sites	Digital	General public	Flooding, Mitigation, Hurricane, Natural Disasters. Wind. Water	15,000	11/30/2021	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	OldsmarStrong.com	Custom URL for Emergency Management	Digital, Marketing Materials	General Public	Emergency Preparedness Resources	365,000 visitors	11/30/2021	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Rain Barrel Workshop	In person education on creating rain barrels	City Facebook Page, Twitter, Instagram, City Eblast, Organic Garden	General Public	Rain barrels for repurpose stormwater runoff	15,000	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Rain Garden 101	In-Person Seminar	City Facebook Page, Twitter, Instagram, City Eblast, Organic Garden	General Public	Repurpose stormwater runoff, erosion control	8,000	11/30/2021	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Adopt-A-Street Program	City stormwater system and waterways cleaned via participation	City Facebook Page, Twitter, Instagram, Experience Oldsmar	General Public	Participants adopt section of City-owned street and play role in maintenance of	35,000	11/30/2021	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Invasive Fish Roundup	Free fishing day to round up invasive species in local waterways	City Facebook Page, Twitter, Instagram, Experience Oldsmar	General Public	Help catch invasive species of fish to clean up ecosystem	35,000	11/30/2021	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	St. Petersburg Drive Complete Streets Public Meeting	Public Meeting for stakeholders	In Person	Residents of Project Impact areas	Project overview for stormwater, streetscaping, drainage	1,500	1/1/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Citizens Academy	Education on City Services, Disaster Preparedness, Flood Zones/Insurance	In Person	Residents Enrolled	Promote emergency, mitigation efforts of City staff	35/class	11/29/2022	1/17/2024	11/30/2023		Debb Vitraelli

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Oldsmar	Florida City Government Week	Florida City Government Week	City Facebook, Twitter, Instagram	General Public	Promote emergency, mitigation efforts of City staff	25,000	11/30/2021	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Proclamation - Florida City Government Week	Florida City Government Week	In Person at City Council Meeting	General public	Florida City Government Week promoting City preparedness for	8,000	11/30/2021	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Employee Orientation & Meetings	Educate employees on their responder status within the City and	In-Person	City Employees	Emergency preparedness-hurricanes	160	11/30/2021	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Proclamation - Fire Prevention Week	Fire Prevention Week	In Person at City Council Meeting	General public	Fire Prevention Week promoting preparedness for emergencies and home	15,000	11/30/2021	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Municipal Emergency Management Group Monthly Meeting	management planning, best practices,	Attendance at quarterly meetings	City EOC Staff	Storm, Incident Preparation	10	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Oldsmar in a Minute Video/Podcast	Weekly Notifications, Important Storm Notices	City Social Media, Podcast Deployment	General Public	Emergency Preparedness, Reminders	15,000	11/29/2022	1/17/2024	11/30/2023		Debb Vitraelli
Oldsmar	Annual LMS Report to City Council	annual LMS, floodplain management planning	Presentation to Governing Body	Municipality	Comprehensive hazard risk identification and mitigation	15,000	11/30/2023	1/17/2024	11/30/2023		Debb Vitraelli
Pinellas Park	Country in the Park (Annual event in March)	Annual Music Festival and Business Exposition. City distributes about floodplain and emergency management marketing pieces and brochures annually at this event.	Community Event	County-wide	Hurricane, Storm, and Emergency Preparedness; Protect your family and property from the hazard(s) and to consider insurance	9000	3/15/2014	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	National Preparedness Month (Annually in September)	Social Media Campaign promoting disaster preparedness	Daily preparedness topics posted on City and Fire Dept Facebook pages; posts on Nextdoor w/ links to ready.gov.	County-wide / General Public	Various topics from ready.gov on disaster preparedness.	10,000 followers on City FB; 6,000 followers on Fire FB; 6,000 registered users on Nextdoor	12/10/2018	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	PPFD Open House / Preparedness Expo (Annual event in May)	Pinellas Park EM and Pinellas County EM operate FDEM "Kids Get A Plan" interactive display, promote Know Your Zone, Alert Pinellas, etc.	Community Event	City of Pinellas Park and surrounding communities	Information on evacuation zones, emergency notification, storm preparedness, recovery, and mitigation.	Approximately 1,500 attendees	10/16/2017	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	Pinellas County All Hazards Guide Distribution (annually throughout hurricane season)	Newspaper type guide to all hazard preparedness and recovery	Available in city buildings and distributed at community events.	Municipality	All hazards preparedness and recovery information	20,000	12/10/2018	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	National Night Out Event (Annually in October)	Annual event to bring first responders and citizens together. Emergency Management and City Planning promoting Know Your Zone, Alert Pinellas, floodplain management; 200+ FloodWatch brochures and information on emergency preparedness.	Community Event	Municipality	Protect your property from the hazard(s), storm preparedness, evacuation plan(s), and emergency notification.	City population is about 53,098	10/16/2017	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	National Hurricane Preparedness Week (Annual campaign in May)	media campaign, daily posts on Facebook, Nextdoor, and City website, Chamber of Commerce Meetings and brochure distribution	Municipality, local businesses	City-wide	Hurricane preparation	City website experiences about 400,000 hits annually	10/3/2016	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	Hurricane Preparedness Month Postcard (Annual mailout in April- May)	Annual hurricane preparedness postcard mailed to city utility customers	Mailing	Municipality	Hurricane Preparedness	35,000 residents	10/16/2017	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	Tornado Drill (Annually in January)	City Staff participates in the Statewide Tornado Drill	Tornado Drill Exercise	City Departments	Tornado Preparedness	534 employees	10/16/2017	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	Hurricane Preparedness Table- Top Exercise (Annual)	Hurricane preparedness, response and recovery exercise	Table Top Discussion	City Department heads/directors	Hurricane Preparedness for the City	50 persons	10/16/2017	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	Employee Storm Preparedness(ongoing)	Review storm prep/response procedures with new employees	Presentation	New employees	Storm preparedness, response, recovery responsibilities	2016-2019: 300 (Average 75 per year)	12/10/2018	1/17/2024	10/29/2019		Tiffany Menard

Pinellas County
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Appendix A, Table A-2 Municipal Outreach Matrix

Municipality / Entity	Name of Event/Outreach	Description of Event/Outreach	Outreach Method	Target Audience	Target Message	Estimated Population Reached	Date Entered on this Table	Date Last Reviewed	Date Last Updated	Review Comments	Name of Last Reviewer
Pinellas Park	Social media outreach (Facebook, Twitter, Nextdoor) - ongoing	Posts to city and fire department social media sites: Facebook, Twitter and Nextdoor	Social Media	Municipality and county-wide	Communication about road closures, flooding, storm updates, evacuation information, etc.	10,000 followers on City FB; 6,000 followers on Fire FB; 6,000 registered users on Nextdoor; 800 Twitter followers.	10/16/2017	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	Water Bill Flyer (Annual)	Annual flood hazards flyer sent in water bills to ALL businesses and residences served by City water. Mailing of a letter and a tip sheet regarding living within a RLA	Flyer in City water bills.	Municipality - businesses and residents.	Target message is Alert Pinellas (flood, hurricanes), Know Your Zone, flood insurance, and pollution of waterways (illegal dumping of trash and chemicals) and storm preparation.	City Population is 53,098	9/29/2020	1/17/2024	9/29/2020		Tiffany Menard
Pinellas Park	Repetitive Loss Area Mailing	Information for residents: Elevation certificates, flood insurance, CRS, FIRM, Mandatory insurance purchase, insurance overview	Mailing	Repetitive Loss Areas	Know your hazard (flood) and to consider insurance	49	6/1/2014	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	Flood Hazards and Property Protection	Link to Pinellas County Environmental Management - preventing storm water pollutants, protecting storm drains, storm placard information	City of Pinellas Park Website with links	Municipality	Insure and protect your property from flood hazards	Approximately 500,000 hits annually to city website and department pages.	8/14/2014	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	Stormwater Runoff: Only Rain Down the Drain	City of Pinellas Park Emergency Management with links to county, state, and federal emergency management websites	City of Pinellas Park Website	Municipality	Protect natural functions (floodplain; habitat; etc.)	Approximately 500,000 hits annually to city website and department pages.	8/14/2014	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	City of Pinellas Park Website - Emergency Management	Home Depot educational events to bring first responders and citizens together. City Emergency Management, Fire, Police, etc. -booths and demonstrations. Children's workshop, handouts, links to emergency topics.	City of Pinellas Park Website	County-wide	Emergency preparedness and public safety information to help Florida residents and businesses prepare for and recover from hurricanes and other disasters.	Approximately 500,000 hits annually to city website and department pages.	12/10/2018	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	Pinellas Park Home Depot Home Preparedness Events	Classes held quarterly for Habitat homeowner candidates on disaster preparedness. Attendees earn credits as part of homeownership program.	Community Event: Children's Workshop. Booth with handouts and laptop with links to Emergency Topics	General public	Protect your property from the hazard(s), storm preparedness and evacuation plan(s) Community Outreach-CPR demo, Alert Pinellas and Know Your Zone education	250 attendees	10/3/2016	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	Habitat for Humanity - Disaster Preparedness for Homeowner Candidates (Quarterly)	Hurricane preparedness education to mobile home park residents within Pinellas Park's jurisdiction	Classroom presentation	Habitat for Humanity homeowner candidates.	Preparing your home against wind, flood or other damage; making a plan; emergency notification; evacuation; etc.	25 per session / approx 100 annually	10/29/2019	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	Hurricane Preparedness Public Education - MHP Residents (Ongoing)	Hurricane preparedness education to residents of Over-55 communities within Pinellas Park's jurisdiction	Presentation/Education	Mobile Home Park Residents	hurricane preparedness	Approx. 3000	10/3/2016	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	Hurricane Preparedness Public Education (Ongoing)	Presentation by City staff in front of televised City Council on hurricane preparedness and storm safety	Presentation/Educatoion	Over-55 Community Residents (Mainlands of Tamarac)	hurricane preparedness	Approx. 8000	10/3/2016	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	National Hurricane Preparedness Week Proclamation (Annually in May)	Presentation and discussion of local emergency management topics, best practices, and recommendations for improvements.	Presentation	Municipality	Hurricane Preparedness	City population is 53,098	10/16/2017	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	Municipal Emergency Management Coordinators' Meeting (Quarterly)	Handouts on disaster preparedness, information provided on Know Your Zone and Alert Pinellas.	Attendance at quarterly meetings	City and Fire District, emergency management coordinators in Pinellas County	Storm Preparation and Safety	50 persons	10/16/2017	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	Storm Preparation and Safety Event-Community Outreach - Faith Based Community (2017)	Outreach Event at Praise Cathedral Church	Outreach Event at Praise Cathedral Church	Parishioners/ city residents	Storm Preparation and Safety	500 persons	10/16/2017	1/17/2024	10/29/2019		Tiffany Menard

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Pinellas Park	4th of July Event, Kenneth City Parade and Park (2017)	Discussion and handouts of emergency management brochures	Attendance at 4th of July Festival	County-wide	Storm Preparation and Safety	10,000 persons	10/16/2017	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	Severe Weather Awareness Week Campaign (Annually in January)	Media Campaign, daily posts on Facebook, NextDoor, and City Website	Municipality	City-wide	Severe Weather Awareness and Safety	City website experiences about 500,000 hits annually	10/16/2017	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	Pinellas Park/Gateway Chamber of Commerce- Disaster Prep for Business Community (Annually in May)	Presentation to chamber of commerce members on disaster preparedness for small businesses.	Presentation	Members of Chamber of Commerce-Pinellas Park/Gateway	Information on preparing your business for disasters; having a continuity plan; recovery after a disaster.	100	10/29/2019	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	Storm Preparedness for Seniors: Independent Living Apartments - St. Giles Manor and St. Giles Manor 2 (Annually)	Emergency Management to the residents of both properties on hurricane preparedness	Presentation by City Emergency Management to residents	Senior Citizens	Hurricane Preparedness	300	10/16/2017	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	Mobile Home Park Hurricane Preparedness Door Hanger Project (Countywide Initiative-Annually)	Distribution of door hangers to mobile home park residents. Project is a county-wide initiative to reach all mobile home park residents.	Door to door distribution	Mobile home park residents - English and Spanish speaking.	Storm preparation, evacuation, emergency notification.	20 Parks/3700 Units	10/29/2019	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	Pinebrook Park Event (2018)	Promoting AlertPinellas and Know Your zone to neighborhood residents	Community Event	Residents or Pinebrook Park neighborhood	Hurricane Season Preparedness	300	12/10/2018	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	Smoke Alarm Sweep with American Red Cross (2018)	alarm install with fire safety and hurricane preparedness outreach	Community Event	Residents of Mainlands 3 Community	Fire Safety and Hurricane Safety	400	12/10/2018	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	Storm Prep/Boy Scouts (2018)	Educational Outreach	Community Presentation	Members of Boy Scout Troop 337	Emergency preparedness and public safety information	20	12/10/2018	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	Hurricane Expo at Big Storm Brewery (2018)	Educational Outreach	Community Event	Citizens of Pinellas Park and surrounding communities	Hurricane preparedness before, during, after storm.	200	12/10/2018	1/17/2024	10/29/2019		Tiffany Menard
Pinellas Park	FEMA Flood Risk Open House (2018))	Open house for residents to learn about flood risk.	Community Event with Pinellas County	County-wide	Learn how to protect yourself and property from flood risk.	750	12/10/2018	1/17/2024	10/29/2019		Tiffany Menard
Redington Beach	Quarterly Newsletter	Newsletter with flood info	Email blast	Residents of Redington Beach	Protect your property from flooding/flood insurance info	1400	14th August 2014	1/17/2024	9/16/2020		Adriana Nieves
Redington Beach	Repetitive loss letters	Letters to all property owners in flood area (annual)	Individual mailings	residents in areas where floods occurred	Contact town with mitigation or grant requests	400	9/16/2020	1/17/2024	9/16/2020		Adriana Nieves
Redington Beach	Letters to Realtors, Insurance agents	Letter and insert informing local realtors and insurance agents about town's help	Individual mailings to local agents, realtors	clients of these realtors & agents	Town's assistance available to new clients or buyers	50	9/16/2020	1/17/2024	11/25/2019		Adriana Nieves
Redington Beach	Program for Public Information (PPI) (Multi-jurisdictional)	Quarterly meetings	Multi-Media	Residents of Redington Beach	All Subjects Multi-Hazard (ex. Turn around Don't Drown)	1400	9/16/2020	1/17/2024	5/29/2020		Adriana Nieves
Redington Beach	Hurricane Table	Table with Informative Brochures	Table set up in lobby	Anyone who enters town hall	Preparation for, awareness of, mitigation, insurance for flood events	500	9/16/2020	1/17/2024	6/23/2020		Adriana Nieves
Redington Beach	Flood Zone Map	GIS Map	Website	Current and Potential Residents of Redington Beach	Protect natural functions (floodplain; habitat; etc.)	1400	9/16/2020	1/17/2024	9/16/2020		Adriana Nieves
Redington Shores	Hurricane Preparedness Workshop	Panel of experts to share best practices for hurricane preparedness	Webinar & in-person meeting	Town residents	Make your Family/ Business Disaster Plan	2,500	8.25/14	1/17/2024	10/29/2020		Brad Dykens
Redington Shores	Annual Newsletter	Newsletter with flood info 2X per year	Posted on website, distributed by everbridge and social media. Printed copies distributed to condos, hotels, and local businesses.	Town residents	What Town residents should know about flood ins. & safety	2,200	8/25/2014	1/17/2024	10/29/2020		Traci Cain
Redington Shores	Repetitive loss letters	Letters to all property owners in flood area (twice a year)	Individual mailings	residents in areas where floods occurred	Contact town with mitigation or grant requests	600	8/25/2014	1/17/2024	10/29/2020		Steve Andrews
Redington Shores	Hurricane/Flood information table	Table of over 50 Informative Brochures	Table set up in lobby. Materials refreshed as needed.	Anyone who enters town hall	Preparation for, awareness of, mitigation, insurance for flood events	1,000	8/25/2014	1/17/2024	10/29/2020		Steve Andrews
Redington Shores	Letters to Realtors, Insurance agents	Letter and insert informing local realtors and insurance agents about town's help	Individual mailings to local agents, realtors	clients of these realtors & agents	Town's assistance available to new clients or buyers	unknown	8/25/2014	1/17/2024	10/29/2020		Steve Andrews

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Redington Shores	Town of Redington Shores website-Flood and Hurricane pages	Website Flood and Hurricane information and links to other sites.	Website available to the public. Reviewed annually before hurricane season and revised as necessary.	any interested residents	Prevention, preparedness, and mitigation strategies for hurricanes and flood.	unknown	8/25/2014	1/17/2024	10/29/2020		Steve Andrews
Redington Shores	Program for Public Information (PPI)	Meetings to create and oversee Outreach Program	Multi-Media	Municipality	All Subjects Multi-Hazard (ex. Turn around Don't Drown)	5,000	8/30/2016	1/17/2024	10/29/2020		Steve Andrews
Safety Harbor	Hurricane Evacuation Zone Map	GIS Map	Website	Municipality	Make your Family/ Business Disaster Plan	33,061	11/29/2021	1/17/2024	8/24/2021		Cecilia Chen
Safety Harbor	Bi-Monthly newsletter	Outreach to residents	Newsletter	Municipality	Protect your property from the hazard(s)	17,200	11/29/2021	1/17/2024	8/24/2021		Cecilia Chen
Safety Harbor	Flood Zone Map	GIS Map	Website	Municipality	Protect natural functions (floodplain; habitat; etc.)	17,200	11/29/2021	1/17/2024	8/24/2021		Cecilia Chen
Safety Harbor	Social Media	Outreach to residents via social media platforms (Facebook, Twitter, Instagram, YouTube, Nextdoor)	Social Media	Municipality	Communication about disaster preparedness, storm updates, flooding, road closures, evacuation information, public service announcements.	Facebook - 5,100 followers X (formerly Twitter) - 1,157 followers Instagram - 2,486 followers YouTube - 20,573 views Nextdoor - 6,834 residents	11/30/2020	1/17/2024	10/24/2023		Cecilia Chen
Safety Harbor	eNews	Outreach to residents via opt-in email subscriber list	eNews	Municipality	Communication about disaster preparedness, storm updates, flooding, road closures, evacuation information, public service announcements.	1,084	10/24/2023	1/17/2024	10/24/2023		Cecilia Chen
Safety Harbor	Disaster Binder	Hard copy of flyers and brochures with disaster preparation information.	Hard Copy Binder	Municipality	Communication about disaster preparedness, storm updates, flooding, road closures, evacuation information, public service announcements.		10/24/2023	1/17/2024	10/24/2023		Cecilia Chen
Safety Harbor	Nixle Text Alert	Outreach to residents via opt-in text message subscriber list	SMS Text Message	Municipality	Communication about disaster preparedness, storm updates, flooding, road closures, evacuation information, public service announcements.	331	10/24/2023	1/17/2024	10/24/2023		Cecilia Chen
Seminole	Hurricane EXPO 6.7.14	Large venue Community Exposition	Community Event	County-wide	Be prepared, informed and take appropriate actions	2,000	8/25/2014	1/17/2024			Brad Dykens
Seminole	Home Depot Seminole Be Prepared 3.13.14	Large venue Community Exposition	Community Event	Municipality	Make your Family/ Business Disaster Plan	500	8/25/2014	1/17/2024			Brad Dykens
Seminole	Hurricane preparedness 5.29.14	Large group Presentation and table display	Area-Specific Meeting	Hurricane Vulnerable Seniors	Make your Family/ Business Disaster Plan	100	8/25/2014	1/17/2024			Brad Dykens
Seminole	Redington Shores Hurricane preparedness discussion 5.29.14	Large group presentation and discussion video conference with community	Webinar/E-Town Hall Meeting	Municipality	Make your Family/ Business Disaster Plan	2,500	8/25/2014	1/17/2024			Brad Dykens
Seminole	Neighborly Senior Center 6.16.14	Group presentation	Area-Specific Meeting	Hurricane Vulnerable Seniors	Make your Family/ Business Disaster Plan	50	8/25/2014	1/17/2024			Brad Dykens
Seminole	Heritage Presbyterian Village 6.17.14	Group Presentation	Area-Specific Meeting	Hurricane Vulnerable Seniors	Make your Family/ Business Disaster Plan	200	8/25/2014	1/17/2024			Brad Dykens
Seminole	Seminole ELKS 8.17.14	Group Presentation	Area-Specific Meeting	Floodplain Residents	Make your Family/ Business Disaster Plan	300	8/25/2014	1/17/2024			Brad Dykens
South Pasadena	Hurricane Presentation	Presentation to residents of large apartment complex - Bay Island Condominiums	Area-Specific Meeting on Hurricane Preparedness	Board members	Evacuation Planning	10	12/11/2018	1/17/2024	12/11/2018	Review	David Mixson
South Pasadena	Fire Station Open House	Informational Table staffed by PCEM. Know Your Zone and Disaster Preparedness.	Information and Print	Municipal Residents and Business Owners	All Hazards EM Guide, Know Your Zone, Evacuation Planning	250	12/11/2018	1/17/2024	1/14/2023	Review	David Mixson
South Pasadena	Mass Casualty Drill	Palms of Pasadena Hospital Mass Casualty Drill	Exercise	Hospital Staff	Mass Casualty Exercise	50	12/11/2018	1/17/2024	12/11/2018	Review	David Mixson
South Pasadena	After Action Review	Palms of Pasadena Emergency Management Stakeholders	Review/Tabletop	Hospital Staff	Mandatory Patient Evacuation	10	12/16/2022	1/17/2024	12/16/2022	Review	David Mixson
South Pasadena	Active Shooter Drill	Palms of Pasadena Emergency Management Stakeholders	Exercise	Hospital Staff	Mass Casualty Exercise	25	6/29/2023	1/17/2024	11/21/2023	New Entry	David Mixson

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South Pasadena	Hurricane Presentation	Presentation to residents of large mobile home complex – Causeway Village Clubhouse	Area-Specific Meeting on Hurricane Preparedness	Hurricane Vulnerable Residents	Make your Family/ Business Disaster Plan	35	12/11/2018	1/17/2024	12/11/2018	Review	David Mixson
South Pasadena	Hurricane Presentation	Presentation to residents of large apartment complex – Bay Island Condominiums	Area-Specific Meeting on Hurricane Preparedness	Hurricane Vulnerable Residents	Make your Family/ Business Disaster Plan	65	12/11/2018	1/17/2024	12/11/2018	Review	David Mixson
South Pasadena	Hurricane Presentation	Presentation to residents of large apartment complex – Chateau Towers Condominiums	Area-Specific Meeting on Hurricane Preparedness	Hurricane Vulnerable Residents	Make your Family/ Business Disaster Plan	30	12/11/2018	1/17/2024	12/11/2018	Review	David Mixson
South Pasadena	Hurricane Presentation	Presentation to residents of large apartment complex – Lutheran Residences	Area-Specific Meeting on Hurricane Preparedness	Hurricane Vulnerable Residents	Make your Family/ Business Disaster Plan	40	12/11/2018	1/17/2024	12/16/2022	Review	David Mixson
South Pasadena	Hurricane Presentation	Presentation to residents of large apartment complex – Lutheran Residences	Area-Specific Meeting on Hurricane Preparedness	Hurricane Vulnerable Residents	Make your Family/ Business Disaster Plan	40	12/11/2018	1/17/2024	12/16/2022	Review	David Mixson
South Pasadena	All Hazards Preparedness	Hurricane Preparedness Guide 2023	An annual guide to all-hazard planning	Hurricane Vulnerable Residents	Evacuation Planning	400	1/6/2021	1/17/2024	11/21/2023	Review	David Mixson
South Pasadena	Hurricane Presentation	Presentation via the Zoom online platform and City Cable Channel	Area-Specific Meeting on Hurricane Preparedness	Hurricane Vulnerable Residents	Make your Family/ Business Disaster Plan	200	12/16/2022	1/17/2024	12/16/2022	Review	David Mixson
South Pasadena	All Hazards Guide and Mask Giveaway	Set up drive through event at City Hall for mask giveaway and All Hazard Guides	An annual guide to all-hazard planning	All City Residents and Business Owners	Stop the Spread (COVID-19) and Hurricane Safety	50	1/6/2021	1/17/2024	12/3/2020	Review	David Mixson
South Pasadena	Hurricane Preparedness	How to Prepare for Hurricane Season	City Newsletter - Summer	All City Residents and Business Owners	Evacuation Planning	250	1/6/2021	1/17/2024	12/16/2022	Review	David Mixson
South Pasadena	Fire Safety & Disaster Preparedness	Winter Home Fire Safety	City Newsletter - Winter	All City Residents and Business Owners	Fire Safety and Hurricane Safety	250	1/6/2021	1/17/2024	12/16/2022	Review	David Mixson
South Pasadena	Flood Awareness Flood Threat/Warning System	City Newsletter	City Newsletter	All City Residents and Business Owners	General information Flood Preparation and Safety	5065	9/10/2021	1/17/2024	9/10/2021	Review	Terri Sullivan
South Pasadena	Risk Rating 2.0	City Newsletter	City Newsletter	All City Residents and Business Owners	General information Flood Preparation and Safety	5065	9/10/2021	1/17/2024	9/10/2021	Review	Terri Sullivan
South Pasadena	Forerunner community flood resilience platform	New platform added to website to increase awareness	Website	All City Residents and Business Owners	Tool to better manage flood risk and increase resilience	5065	11/21/2023	1/17/2024	11/21/2023	Review	Terri Sullivan
South Pasadena	Flood Awareness	Website	Website	Properties listed as repetitive loss	General information Flood Preparation and Safety	5065	9/10/2021	1/17/2024	9/10/2021	Review	Terri Sullivan
South Pasadena	Repetitive Loss Areas	Letter	Direct Mailing	Properties located within 13 different repetitive loss areas	General information about grants, flood insurance.	170	9/10/2021	1/17/2024	9/10/2021	Review	Terri Sullivan
St. Pete Beach	Repetitive Loss Areas	Letter	Direct Mailing	Properties located within 13 different repetitive loss areas	General information about grants, flood insurance.	269	10/3/2016	1/17/2024	10/3/2017		Julie Anderson
St. Pete Beach	Flood Awareness	Website	Website	Municipality	General information regarding all aspects of Flood Protection and contacts	10,000	10/3/2016	1/17/2024	10/3/2017		Julie Anderson
St. Pete Beach	St Pete Beach is Subject to Flooding	Paradise News Insert	Direct Mailing	Municipality	Assistance available, Flood Insurance Rate Maps, Safety Measures, Preparation before the storm, Warning Systems, etc.	10,000	10/3/2016	1/17/2024	10/3/2017		Julie Anderson
St. Pete Beach	Lenders, Insurance and Real Estate Agents	Letter	Direct Mailing	Agents	Grant information, Historic Flood Information, Flood Protection	30	10/3/2016	1/17/2024	10/3/2017		N/A

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St. Pete Beach	Hurricane Preparedness Expo	Hurricane preparedness education provided to residents. PCEM, WTSP ch 10 Meteorologist, NWS, Fox 13 Meteorologist	Event	Residents	Be prepared!!	85	5/1/2020	1/17/2024			Kelly Intzes
St. Pete Beach	Hurricane Preparedness	Hurricane preparedness posts on social media	social media	residents	emergency management, hurricane preparedness, etc.	1000	5/1/2020	1/17/2024			Kelly Intzes
St. Pete Beach	Hurricane Preparedness Walk-thru	Hurricane preparedness education. Tote bags contained with All hazard guide, flood insurance information, masks, hand sanitizer, 2.1.1. Prize giveaways donated by Home Depot	Event	Residents	Be prepared!!	100	7/12/2020	1/17/2024			Kelly Intzes
St. Petersburg	Flood Brochure	Sent to all residents in Utility bill	Brochure/Publication	Municipality	Know your risk	160k	8/18/2014	1/17/2024	7/15/2019		Hannah Rebholz
St. Petersburg	Flood Brochure	Residents in SFHA	Brochure/Publication	Municipality	Know your risk	46,474	8/18/2014	1/17/2024	9/26/2016		Hannah Rebholz
St. Petersburg	Website	Provides residents with helpful links to services the City and County provide.	Website	Municipality	Know your risk	120k	8/18/2014	1/17/2024	9/26/2016		Hannah Rebholz
St. Petersburg	Guide	Protecting Your Home from Flood Damage	Brochure/Publication	Municipality	Protect your property from the hazard(s)	250	8/18/2014	1/17/2024	9/26/2016		Hannah Rebholz
St. Petersburg	Guide	Federal Disaster Assistance and National Flood Insurance	Brochure/Publication	Municipality	Insure your property for your hazard(s)	250	8/18/2014	1/17/2024	9/26/2016		Hannah Rebholz
St. Petersburg	Guide	Emergency Preparedness Guide	Brochure/Publication	Municipality	Know your risk	250	8/18/2014	1/17/2024	9/26/2016		Hannah Rebholz
St. Petersburg	Flood Brochure	Residents in Repetitive Loss Area	Brochure/Publication	Residents	Know your risk	1,771	12/16/2022	1/17/2024	12/16/2022		Hannah Rebholz
St. Petersburg	Social Media Posts	Social Media Posts to cover preparedness, insurance, risk ect.	Social Media Post	Residents	Know your risk, protect our property, insure.	82.5k	12/16/2022	1/17/2024	12/16/2022		Hannah Rebholz
St. Petersburg	Bus Wrap	Raise awareness and educate residents on where to find information for City Services. First year with bus wraps, starting small with one bus	Bus Wrap	Residents	Be prepared for a hurricane and/or flood event.	260k	12/16/2022	1/17/2024	12/16/2022		Hannah Rebholz
St. Petersburg	Hurricane Preparedness Public Education	Hurricane preparedness education provided to neighborhood/homeowner associations.	In-person Presentation	Residents – Homeowners associations	Be prepared for a hurricane and/or flood event.	300	9/15/2016	1/17/2024	9/15/2016		Amber Boulding
St. Petersburg	Hurricane Preparedness Public Education	Hurricane preparedness education provided to churches	In-person Presentation	Residents – faith-based organizations	Be prepared for a hurricane and/or flood event.	300	9/15/2016	1/17/2024	9/15/2016		Amber Boulding
St. Petersburg	Hurricane Preparedness Public Education	Hurricane preparedness education provided to school groups	Seminar/Classroom Instruction	Students (grade school and college)	Be prepared for a hurricane and/or flood event.	150	9/15/2016	1/17/2024	9/15/2016		Amber Boulding
St. Petersburg	EM Business Education Program	Disaster Preparedness for Small Businesses – offered quarterly	Seminar/Classroom Instruction	Businesses	Make your Business Disaster Plan	100	9/15/2016	1/17/2024	9/15/2016		Amber Boulding
St. Petersburg	Emergency Management Fair	City of St. Petersburg Emergency Management Disaster Preparedness	In-person Presentation	Residents, Students	Emergency Management activities (preparedness, mitigation, and response) in the City of St. Petersburg	150	9/15/2016	1/17/2024	9/15/2016		Amber Boulding
St. Petersburg	Evacuation Program for Residents	WKXB radio interview to go over evacuation and preparedness plans for South St. Pete residents	Radio Interview	Residents	How to be prepared and successfully evacuate if ordered.	2000	9/15/2016	1/17/2024	9/15/2016		Amber Boulding
St. Petersburg	Executive/Policy Group ICS Training	Provide high level NIMS/ICS training to City Leaders	Seminar/Classroom Instruction	Staff	How to manage an emergency at the executive/policy group level	30	9/15/2016	1/17/2024	9/15/2016		Amber Boulding
Tarpon Springs	Notice to Repetitive Loss Properties	Direct mail annually	Mailing	Repetitive Loss Properties	Know your risk	124	10/10/2014	1/17/2024	7/1/2023	Annual Flooding / Grant Availability Outreach	Megan Araya
Tarpon Springs	Publication Distribution	Surviving the Storm Publication	Publication, Website	Municipality	Know your risk	20,000	10/10/2014	1/17/2024	6/1/2023	Annual Hurricane Outreach	Megan Araya
Tarpon Springs	Hurricane Preparedness	Presentation to Board of Commissioners	Presentation to Governing Body, Website, Facebook	Municipality	Public Safety Information (ex. Turn Around Don't Drown)	25,000	10/10/2014	1/17/2024	6/1/2023	Annual Hurricane Outreach & Emergency Preparedness	Scott Young
Tarpon Springs	Hurricane Preparedness	Emergency Management Plan	Presentation to Governing Body	Municipality	Protect your property from the hazard(s)	15,000	10/10/2014	1/17/2024	6/1/2023	Annual Hurricane Outreach & Emergency Preparedness	Scott Young

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Municipality / Entity	Name of Event/Outreach	Description of Event/Outreach	Outreach Method	Target Audience	Target Message	Estimated Population Reached	Date Entered on this Table	Date Last Reviewed	Date Last Updated	Review Comments	Name of Last Reviewer
Tarpon Springs	Hurricane Preparedness	Handout	Brochure, Publication, Website	Municipality	Public Safety Information (ex. Turn Around Don't Drown)	2,500	10/10/2014	1/17/2024	6/1/2023	Annual Hurricane Outreach	Megan Araya
Tarpon Springs	Pinellas County Emergency Management	Website	Website	County-wide	Other (Please enter TARGET MESSAGE directly into cell)	949,827	10/10/2014	1/17/2024	8/3/2020	Annual Hurricane Outreach & Emergency Preparedness	Megan Araya
Tarpon Springs	First Call	Program to contact residents for any type of emergency via cell phone, landline, text and email	Website	Municipality	Public Safety Information (ex. Turn Around Don't Drown)	20,000	10/10/2014	1/17/2024	1/18/2023	Annual Hurricane Outreach	Megan Araya
Tarpon Springs	Emergency Preparedness	Adoption or LMS update: Presentation to Governing Body	Presentation to Governing Body Website	Municipality	LMS Update	1,000	8/11/2020	1/17/2024	8/11/2020	Annual Hurricane Outreach & Emergency Preparedness	Renea Vincent
Tarpon Springs	Emergency Preparedness	Handout	Brochure / Publication	Municipality	Flood Preparation and Safety	5,000	10/19/2016	1/17/2024	8/3/2020	Annual Hurricane Outreach & Emergency Preparedness	Megan Araya
Tarpon Springs	Hurricane Preparedness	Handout	Brochure / Publication	Municipality	Coping with a Flood-Before, During and After	5,000	10/19/2016	1/17/2024	8/3/2020	Annual Hurricane Outreach	Megan Araya
Tarpon Springs	Flood Insurance Information	Handout	Brochure / Publication	Municipality	Why You Need Flood Insurance	5,000	10/19/2016	1/17/2024	8/3/2020	Annual Hurricane Outreach	Megan Araya
Tarpon Springs	Flood Insurance Information	Handout	Brochure / Publication	Municipality	National Flood Insurance Program Nothing Could Dampen the Joy of Home Ownership...	5,000	10/19/2016	1/17/2024	8/3/2020	Annual Hurricane Outreach	Megan Araya
Tarpon Springs	Emergency Preparedness	Handout	Brochure / Publication	Municipality	Who is at Risk for Flooding?	5,000	10/19/2016	1/17/2024	8/3/2020	Annual Hurricane Outreach	Megan Araya
Tarpon Springs	Emergency Preparedness	Handout	Brochure / Publication	Municipality	Flood: Are You Protected from the Next Disaster?	5,000	10/19/2016	1/17/2024	8/3/2020	Annual Hurricane Outreach	Megan Araya
Tarpon Springs	Flood Insurance Information	Handout	Brochure / Publication	Municipality	National Flood Insurance Program: How the NFIP Works	5,000	10/19/2016	1/17/2024	1/18/2023	Annual Hurricane Outreach	Megan Araya
Tarpon Springs	Flood Insurance Information	Handout	Brochure / Publication	Municipality	National Flood Insurance Program: Mandatory Purchase of Flood Insurance Guidelines	5,000	10/19/2016	1/17/2024	8/3/2020	Annual Hurricane Outreach	Megan Araya
Tarpon Springs	Hurricane Preparedness	Handout	Brochure / Publication	Municipality	Be Prepared Checklist	20,000	10/19/2016	1/17/2024	8/3/2020	Annual Hurricane Outreach	Megan Araya
Tarpon Springs	Hurricane Preparedness	Website	Website	Municipality	Know Your Evacuation Zone, Pinellas County	20,000	10/19/2016	1/17/2024	6/1/2023	Annual Hurricane Outreach	Megan Araya
Tarpon Springs	Hurricane Preparedness	Website	Website	Municipality	Storm Preparation for Debris Removal	20,000	10/19/2016	1/17/2024	6/1/2023	Annual Hurricane Outreach	Megan Araya
Tarpon Springs	Hurricane Preparedness	Website	Brochure	Municipality	Hurricane Services for Elderly and Special Needs Residents	20,000	10/19/2016	1/17/2024	6/1/2023	Annual Hurricane Outreach	Megan Araya
Tarpon Springs	Emergency Preparedness	Website	Publication	Municipality	Survival Kit Checklist	20,000	10/19/2016	1/17/2024	6/1/2023	Annual Hurricane Outreach	Megan Araya
Tarpon Springs	Emergency Preparedness	Link to website on Emergency Management Page	Website	Municipality	Pinellas County Emergency Management	20,000	10/19/2016	1/17/2024	8/3/2020	Annual Hurricane Outreach	Megan Araya
Tarpon Springs	Emergency Preparedness	Link to website on Emergency Management Page	Website	Municipality	Florida Department of Emergency Management	20,000	10/19/2016	1/17/2024	8/3/2020	Annual Hurricane Outreach	Megan Araya
Tarpon Springs	Emergency Preparedness	Link to website on Emergency Management Page	Website	Municipality	Federal Emergency Management Agency	20,000	10/19/2016	1/17/2024	8/3/2020	Annual Hurricane Outreach	Megan Araya
Tarpon Springs	Flood Insurance Information	Link to website on Emergency Management Page	Brochure / Publication	Municipality	National Flood Insurance Program	20,000	10/19/2016	1/17/2024	8/3/2020	Annual Hurricane Outreach	Megan Araya
Tarpon Springs	Hurricane Preparedness	Link to website on Emergency Management Page	Website	Municipality	National Hurricane Center	20,000	10/19/2016	1/17/2024	8/3/2020	Annual Hurricane Outreach	Megan Araya
Tarpon Springs	Emergency Preparedness	Link to website on Emergency Management Page	Website	Municipality	Tampa Bay Regional Planning Council Emergency Management	20,000	10/19/2016	1/17/2024	8/3/2020	Annual Hurricane Outreach	Megan Araya
Tarpon Springs	Touch A Truck Event	City event, emergency preparedness, education on flood zones, evacuation maps, building code	Brochures, Website, Facebook, Instagram, Twitter	Municipality	FEMA information for residents, building code question availability, evacuation map and flood zone info request availability	26,000	10/19/2016	1/17/2024	6/1/2019	Annual Hurricane Outreach & Emergency Preparedness	Megan Araya
Tarpon Springs	Lowe's Safety Event	City event, emergency preparedness, safety, education on flood zones, evacuation maps, building code	Brochures, Website, Facebook, Instagram, Twitter	Municipality	FEMA information for residents, building code question availability, evacuation map and flood zone info request availability	10,000	10/19/2016	1/17/2024	11/1/2019	Annual Hurricane Outreach & Emergency Preparedness	Megan Araya
Tarpon Springs	Hurricane Preparedness	Handout	Publication, Website, Facebook, Twitter	Municipality	Storm Savvy	20,000	10/19/2016	1/17/2024	6/18/2020	Annual Hurricane Outreach & Emergency Preparedness	Megan Araya

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						Reached	Date Entered on this Table	Date Last Reviewed			
Tarpon Springs	Twitter	Tweets	Social Media	Municipality	Communication about road closures, flooding, storm updates, evacuation information	20,000	10/19/2016	1/17/2024	Ongoing	Annual Hurricane Outreach & Emergency Preparedness	Megan Araya
Tarpon Springs	Facebook	Posts to City of Tarpon Springs and Fire Dept	Social Media	Municipality	Communication about road closures, flooding, storm	20,000	10/19/2016	1/17/2024	Ongoing	Annual Hurricane Outreach & Emergency	Megan Araya
Tarpon Springs	Instagram	Posts to City of Tarpon Springs and Fire Dept	Social Media	Municipality	Communication about road closures, flooding, storm	20,000	10/19/2016	1/17/2024	Ongoing	Annual Hurricane Outreach & Emergency	Megan Araya
Tarpon Springs	Flood Insurance Information	Handout	Brochure / Publication	Municipality	NFIP FloodSmart.gov Know Your Risk	20,000	9/7/2017	1/17/2024	8/3/2020	Annual Hurricane Outreach	Megan Araya
Tarpon Springs	Flood Insurance Information	Handout	Brochure / Publication	Municipality	NFIP Non-Engineered Opening Guide	20,000	9/7/2017	1/17/2024	8/3/2020	Annual Hurricane Outreach	Megan Araya
Treasure Island	Flood Insurance Seminar	Public Meeting	Public Meeting	Municipality	Prepare Ahead; Know Your Risk	100	11/15/2018	1/17/2024	11/30/2021		Jesse Miller
Treasure Island	Hurricane Expo with Bay News 9	Public Meeting	Public Meeting, Televised	Municipality	Prepare Ahead; Know Your Risk	6,921	5/23/2018	1/17/2024	11/30/2021		Jesse Miller
Treasure Island	Flood Facts	1 Page Publication in Beach Beacon	Weekly Newspaper	N. Redington Beach, Redington Shores, Redington Beach	Know Your Risk; Protect Your Property from Hazards: Protect Natural	14,700	8/18/2017	1/17/2024	6/28/2023	Printed in the Beach Beacon. Circulation greater than City	Jesse Miller
Treasure Island	FEMA's 50% Rule & How It May Affect Your Property	Handout	Brochure/Publication	Municipality	Build Responsibly	6,921	8/18/2014	1/17/2024	6/1/2023		Jesse Miller
Treasure Island	Risk Rating 2.0 in Florida	Handout	Brochure/Publication/Website	Municipality	Protect Your Property; Mandatory Flood Insurance	6,921	11/30/2021	1/17/2024	11/7/2023		Jesse Miller
Treasure Island	Hurricane Preparedness Guide 2023	Publication	Brochure/Publication	County-wide	Know Your Risk; Sheltering; Preparedness	978,045	8/18/2017	1/17/2024	6/1/2023		Jesse Miller
Treasure Island	FEMA - Every Business Should Have a Plan	Brochure	Brochure/Publication, Static Displays	Municipality, Business	Prepared Ahead, Know Your Risk	6,921	10/30/2017	1/17/2024	11/30/2021		Jesse Miller
Treasure Island	FEMA - Preparing Makes Sense. Get Ready Now - English	Brochure	Brochure/Publication, Static Displays	Municipality	Prepare Ahead, Know Your Risk	6,921	10/30/2017	1/17/2024	11/30/2021		Jesse Miller
Treasure Island	FEMA - Preparing Makes Sense. Get Ready Now - Spanish	Brochure	Brochure/Publication, Static Displays	Municipality	Prepare Ahead, Know your risk	6,921	10/30/2017	1/17/2024	11/30/2021		Jesse Miller
Treasure Island	FEMA - Preparing Your Pets for Emergencies Makes Sense. Get Ready Now	Brochure	Brochure/Publication, Static Displays	Municipality	Prepare Ahead, Know Your Risk	6,921	10/30/2017	1/17/2024	11/30/2021		Jesse Miller
Treasure Island	FEMA - Preparing Makes Sense for People with Disabilities	Brochure	Brochure/Publication, Static Displays	Municipality	Prepare Ahead, Know Your Risk	6,921	10/30/2017	1/17/2024	11/30/2021		Jesse Miller
Treasure Island	FEMA - Prepare for Emergencies Now: Information for Older Americans	Brochure	Brochure/Publication, Static Displays	Municipality	Prepare Ahead, Know Your Risk	6,921	10/30/2017	1/17/2024	11/30/2021		Jesse Miller
Treasure Island	FEMA - Emergency Supply List	Brochure	Brochure/Publication, Static Displays	Municipality, Individuals, Families	Prepare Ahead, Personal Responsibility	6,921	10/30/2017	1/17/2024	11/30/2021		Jesse Miller
Treasure Island	Re-Entry Decals	Decals for residents to re-enter an evacuated area after a storm.	Website/Brochure	Municipality	Public Safety Information (ex. Turn Around Don't Drown)	6,921	8/26/2014	1/17/2024	11/6/2023		Jesse Miller
Treasure Island	Alert T.I.	Program to contact residents for any type of emergency via cell phone,	Sign-up / website / brochure	Municipality	Direct contact to the residents for any emergency - bridge closure,	6,921	8/26/2014	1/17/2024	11/6/2023		Jesse Miller
Treasure Island	Building/Renovating in Flood Zones	Website	Website	Municipality	Build Responsibly	6,921	11/30/2021	1/17/2024	11/7/2023		Jesse Miller
Treasure Island	Preparing for a Hurricane/Storm	Website	Website	Municipality	Prepare, During and After the Storm	6,921	10/30/2017	1/17/2024	11/30/2021		Jesse Miller
Treasure Island	During a Hurricane/Storm	Website	Website	Municipality	Prepare, During and After the Storm	6,921	10/30/2017	1/17/2024	11/30/2021		Jesse Miller
Treasure Island	What to Do After a Hurricane/Storm	Website	Website	Municipality	Prepare, During and After the Storm	6,921	10/30/2017	1/17/2024	11/30/2021		Jesse Miller
Treasure Island	Shelter Options	Website	Website	Municipality	Prepare Ahead	6,921	11/30/2021	1/17/2024	11/30/2021		Jesse Miller

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Treasure Island	Hazardous Waste Disposal	Website	Website	Municipality	Proper disposal of hazardous waste	6,921	8/26/2014	1/17/2024	11/30/2021		Jesse Miller
Treasure Island	Illicit Discharge	Website	Website	Municipality	Protect natural functions (floodplain; habitat; etc.) of Boca Ciega Bay and report illegal activity	6,921	8/26/2014	1/17/2024	11/30/2021		Jesse Miller
Treasure Island	Community Emergency Response Team	Website	Website	Municipality	Response and Recovery	6,921	10/30/2017	1/17/2024	11/30/2021		Jesse Miller
Treasure Island	Home Builders Guide To Coastal Construction	PDF	Website	Municipality	Build Responsibly	6,921	8/26/2014	1/17/2024	11/6/2023		Jesse Miller
Treasure Island	Wind Retrofit Guide for Residential Buildings	PDF	Website	Municipality	Build Responsibly	6,921	8/26/2014	1/17/2024	11/6/2023		Jesse Miller
Treasure Island	Protect Your Home from Flooding	PDF	Website	Municipality	Build Responsibly	6,921	8/26/2014	1/17/2024	11/6/2023		Jesse Miller
Treasure Island	FEMA's Homeowners' Guide to Retrofitting	PDF	Website	Municipality	Build Responsibly	6,921	8/26/2014	1/17/2024	11/6/2023		Jesse Miller
Treasure Island	FEMA's Protecting Building Utilities from Flood Damage	PDF	Website	Municipality	Build Responsibly	6,921	8/26/2014	1/17/2024	11/6/2023		Jesse Miller
Treasure Island	FEMA Map Service Center	Link to Website	Website	Municipality	Know Your Risk	6,921	8/26/2014	1/17/2024	11/30/2021		Jesse Miller
Treasure Island	Red Cross Flood Safety	Link to Website	Website	Municipality	Prepare Ahead	6,921	8/26/2014	1/17/2024	11/30/2021		Jesse Miller
Treasure Island	Ready.gov	Link to Website	Website	Municipality	Prepare Ahead	6,921	5/26/2017	1/17/2024	11/30/2021		Jesse Miller
Treasure Island	Disaster Preparedness for Kids	Link to Website	Website	Municipality	Prepare Ahead	6,921	11/24/2020	1/17/2024	11/7/2023		Jesse Miller
Treasure Island	Disaster Preparedness for Businesses	Link to Website	Website	Municipality	Prepare Ahead	6,921	10/30/2017	1/17/2024	11/7/2023		Jesse Miller
Treasure Island	Disaster Preparedness for Individuals with Disabilities	Link to Website	Website	Municipality	Prepare Ahead	6,921	10/30/2017	1/17/2024	11/7/2023		Jesse Miller
Treasure Island	Disaster Preparedness for Seniors	Link to Website	Website	Municipality	Prepare Ahead	6,921	10/30/2017	1/17/2024	11/7/2023		Jesse Miller
Treasure Island	Disaster Preparedness for Pets	Link to Website	Website	Municipality	Prepare Ahead	6,921	10/30/2017	1/17/2024	11/7/2023		Jesse Miller
Treasure Island	National Flood Insurance Program	Link to Website	Website	Municipality	Prepare Ahead, Mandatory Flood Insurance	6,921	11/30/2021	1/17/2024	11/7/2023		Jesse Miller
Treasure Island	Pinellas County Emergency Management	Link to Website	Website	County-wide	General website or All Hazards Safety; Know Your Risk; Sheltering; Prepare Ahead, Know Your Risk	978,045	8/26/2014	1/17/2024	11/30/2021		Jesse Miller
Treasure Island	Pinellas County Storm Surge Map	Link to Website	Website	Municipality	Prepare Ahead, Know Your Risk	6,921	10/30/2017	1/17/2024	11/30/2021		Jesse Miller
Treasure Island	Know Your Evacuation Zone	Link to Website	Website	Municipality	Prepare Ahead, Know Your Risk	6,921	11/30/2021	1/17/2024	11/30/2021		Jesse Miller
Treasure Island	Build an Emergency Kit	Link to Website	Website	Municipality	Prepare Ahead	6,921	10/30/2017	1/17/2024	11/7/2023		Jesse Miller
American Red Cross	Pinellas County Senior Expo	Disaster Preparedness, Senior Health Issues, Hand out brochures and Presentation 1/14/14	Community Event	County-wide	Preparedness for seniors, Health Issues, Special Needs Shelters, Planning in Disasters	200	10/30/2014	1/17/2024			Mark Hendrickson
American Red Cross	Health & Safety Fair	Disaster Preparedness, Health Issues. Hampton Inn 1/24/14	Community Event	Municipality	Disaster Preparedness & What to do to save a life	50	10/30/2014	1/17/2024			Mark Hendrickson
American Red Cross	Touch a Truck	Show Red Cross vehicle & talk about Disaster Preparedness. Largo Central Park 1/30/14	Community Event	County-wide	What the Red Cross vehicle does and what to do to prepare for a disaster and after a disaster	1,200	10/30/2014	1/17/2024			Mark Hendrickson
American Red Cross	Health & Safety Fair	Disaster Preparedness, Health Issues. Pinellas Central Elementary 1/30/2014	Community Event	Municipality	Disaster Preparedness & What to do to save a life	40	10/30/2014	1/17/2024			Mark Hendrickson
American Red Cross	Health & Safety Fair	Disaster Preparedness, Health Issues. St Patrick's Church, Largo 2/18/2014	Community Event	Municipality	Disaster Preparedness & What to do to save a life	60	10/30/2014	1/17/2024			Mark Hendrickson
American Red Cross	Health & Safety Fair	Disaster Preparedness, Health Issues. Largo Central Park 2/22/2014	Community Event	County-wide	Disaster Preparedness & What to do to save a life	30	10/30/2014	1/17/2024			Mark Hendrickson
American Red Cross	Spring Market - Table event	Disaster Preparedness. Lake Seminole Pres Church 3/1/2014	Community Event	Municipality	Make your Family/ Business Disaster Plan	200	10/30/2014	1/17/2024			Mark Hendrickson
American Red Cross	St. Petersburg Saturday Market-Table event	Disaster Preparedness. St. Petersburg 3/8/2014	Community Event	Municipality	Make your Family/ Business Disaster Plan	150	10/30/2014	1/17/2024			Mark Hendrickson

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American Red Cross	Sheltering & Preparedness for disasters	Providing a Shelter to the community & Disaster Preparedness. Palm Harbor United Methodist 3/18/14	Community Event	Church members	How to become a Shelter for Red Cross & Disaster Preparedness	35	10/30/2014	1/17/2024			Mark Hendrickson
American Red Cross	Women's History Month - Disaster Presentation	How to prepare for disasters. St Petersburg College, Clearwater 3/26/2014	Community Event	College Students/staff	Make your Family/ Business Disaster Plan	42	10/30/2014	1/17/2024			Mark Hendrickson
American Red Cross	Fire Safety & Disaster Preparedness	Fire safety, preparing for disasters, Special Needs Shelters. Four Seasons MHP, 3/26/14	Community Event	Mobile Home Park Residents	Make your Family/ Business Disaster Plan	100	10/30/2014	1/17/2024			Mark Hendrickson
American Red Cross	Caregivers Table top & Citizen CPR	Disaster preparedness & Citizen CPR, St Petersburg Hospice	Roundtable/Forum	Hospice Volunteers & Staff	Make your Family/ Business Disaster Plan and Citizen CPR instruction	40	10/30/2014	1/17/2024			Mark Hendrickson
Eckerd College	Email to faculty/staff (May 2016) and distribution of annual hurricane guide to students (August 2016)	Distribution/posting of annual hurricane preparedness information	Brochure/Publication	Eckerd College community	Make your Family/ Business Disaster Plan	3,000	10/3/2014	1/17/2024	10/5/2016		Lisa Mets
Pinellas County Extension - UF/IFAS									1/17/2024		
Pinellas County Extension - UF/IFAS	Coastal Resilience Index	Consultation/Facilitated Assessment of Preparedness	Presentation to Governing Body	Municipality	Other- All of the above, Assessment of ability to recover post-disaster		9/18/2014	1/17/2024			Ramona Madhosingh/Libby Carnahan
Pinellas County Extension - UF/IFAS	Pinellas County Ext Website	Online education new publication, co-authored and printed by UF/IFAS Extension, distributed in Pinellas County facilities	Website	County-wide	Other- All of the above		9/18/2014	1/17/2024			Ramona Madhosingh/Libby Carnahan
Pinellas County Extension - UF/IFAS	Florida Homeowner Handbook to Prepare for Natural Disasters		Brochure/Publication	County-wide	Protect your property from the hazard(s)		9/18/2014	1/17/2024			Ramona Madhosingh/Libby Carnahan
Pinellas County Extension - UF/IFAS	Hurricane Preparedness Workshop	Community workshop	Community Event	County-wide	Protect your property from the hazard(s)		9/18/2014	1/17/2024			Ramona Madhosingh/Libby Carnahan
Pinellas County Extension - UF/IFAS	Regional Floodplain Management Workshop	Workshop for professionals (urban planners, floodplain managers) on NFIP and new CRS.	Roundtable/Forum	Other: Regional, Pinellas, Pasco, Hillsborough, Manatee, Sarasota	Other - Changes to NFIP, CRS, legal implications		9/18/2014	1/17/2024			Ramona Madhosingh/Libby Carnahan
Pinellas County Extension - UF/IFAS	Timely Topics Blog	Online education	Newsletter	County-wide	Public Safety Information (ex. Turn Around Don't Drown)		9/18/2014	1/17/2024			Ramona Madhosingh/Libby Carnahan
Pinellas County Extension - UF/IFAS	Thinking Green Blog	Online education	Newsletter	County-wide	Public Safety Information (ex. Turn Around Don't Drown)		9/18/2014	1/17/2024			Ramona Madhosingh/Libby Carnahan
Pinellas County Extension - UF/IFAS	Water Column e-Newsletter	Online education	Newsletter	County-wide	Protect your property from the hazard(s)		9/18/2014	1/17/2024			Ramona Madhosingh/Libby Carnahan
Pinellas County Extension - UF/IFAS	Factsheet: Preparing your Pets for Hurricane Season	General education - printed	Brochure/Publication	County-wide	Public Safety Information (ex. Turn Around Don't Drown)		9/18/2014	1/17/2024			Ramona Madhosingh/Libby Carnahan
Pinellas County Extension - UF/IFAS	Factsheet: Preparing your Boats for Hurricane Season	General education - printed	Brochure/Publication	County-wide	Know your risk		9/18/2014	1/17/2024			Ramona Madhosingh/Libby Carnahan
Pinellas County Extension - UF/IFAS	Factsheet: Staying Connected during Hurricane Season	General education - printed	Brochure/Publication	County-wide	Public Safety Information (ex. Turn Around Don't Drown)		9/18/2014	1/17/2024			Ramona Madhosingh / Libby Carnahan
Pinellas County Extension - UF/IFAS	Wind and Trees Display	General education	Tabletop Display	County-wide	Insure your property for your hazard(s)		9/18/2014	1/17/2024			Ramona Madhosingh/Libby Carnahan
Pinellas County Extension - UF/IFAS	Disaster Preparedness for Residents	General education	Tabletop Display	County-wide	Make your Family/ Business Disaster Plan		9/18/2014	1/17/2024			Ramona Madhosingh/Libby Carnahan
Pinellas County Extension - UF/IFAS	Coastal Cleanups	Hands-on events where participants learn about impacts to local ecosystem	Community Event	County-wide	Protect natural functions (floodplain; habitat; etc.)		9/18/2014	1/17/2024			Ramona Madhosingh/Libby Carnahan
Pinellas County Extension - UF/IFAS	Going Coastal: Estuary-Friendly Living	Hands-on training where participants learn about impacts to local ecosystem	Community Event	County-wide	Protect natural functions (floodplain; habitat; etc.)		9/18/2014	1/17/2024			Ramona Madhosingh/Libby Carnahan
Pinellas County Extension - UF/IFAS	Sustainable Floridians	Training for residents on behaviors and impacts to environment - water, land use etc.	7-week Training Program	County-wide	Protect natural functions (floodplain; habitat; etc.)		9/18/2014	1/17/2024			Ramona Madhosingh/Libby Carnahan

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Pinellas County Extension - UF/IFAS	Clean Marina Workshops	Training and education for marina and boat owners/operators	Presentation to Industry	Businesses	Make your Family/ Business Disaster Plan		9/18/2014	1/17/2024			Ramona Madhosingh/Libby Carnahan
Tarpon Springs Housing Authority	Resident Notice	Annual Update of Evacuation Levels	Door-to-Door Distribution	Residents of Tarpon Springs Housing Authority	Public Safety Information (ex. Turn Around Don't Drown)	405	8/25/2014	1/17/2024	9/21/2016		Deb Amon
Tarpon Springs Housing Authority	Publication Distribution	"Surviving the Storm" Publication	Door-to-Door Distribution	Residents of Tarpon Springs Housing Authority	Public Safety Information (ex. Turn Around Don't Drown)	405	8/25/2014	1/17/2024	9/21/2016		Deb Amon
Tarpon Springs Housing Authority	Disaster/ Emergency Preparedness	Annual Update or Disaster/Emergency Preparedness Plan	Staff Master Document Distribution	Residents of Tarpon Springs Housing Authority	Make your Family/Business Disaster Plan	405	10/31/2014	1/17/2024	9/21/2016		Deb Amon
Tarpon Springs Housing Authority	Pinellas County Emergency Management	TSHA's website	Website	County-wide	Make your Family/Business Disaster Plan	929,028	10/31/2014	1/17/2024	9/21/2016		Deb Amon
Tampa Bay Regional Planning Council	Website	The www.tampabayprepares.org website was developed to provide families and businesses with information on how to prepare for all hazards, safety tips, and mitigation. The website also has guidance to businesses on how to develop their BCP and protect themselves from economic losses. Also includes the most recent Disaster Planning Guide for Families and Businesses.	Website	County-wide (Residents and Businesses); Spanish speaking	All Target Messages are addressed	12,000	8/22/2014	1/17/2024			Betti Johnson
Tampa Bay Regional Planning Council	Disaster Planning Guide - Spanish	A county-specific All-Hazards printed guide which preparedness and mitigation information including floodplain management strategies in Spanish	Brochure/ Publication	Spanish Speaking Residents	All Target Messages are addressed	10,000	8/22/2014	1/17/2024			Betti Johnson
Tampa Bay Regional Planning Council	Presentations to Regional Council Members	Staff briefs the Regional Council members on Emergency Management/ Floodplain Management issues throughout the year at the monthly meetings. These include the importance of the Local Mitigation Strategies, CRS and Flood Insurance, available mitigation workshops, hurricane evacuation planning and domestic security.	Preparedness / Mitigation Talks to Homeowner Groups	Council members represent the (4) County Commissioners, municipalities and gubernatorial appointees.	All Target Messages are addressed	35	8/22/2014	1/17/2024			Betti Johnson
Tampa Bay Regional Planning Council	Community Presentations	Preparedness / Mitigation Talks to Homeowner Groups	Area-Specific Meeting	Hurricane Vulnerable Seniors	Make your Family/ Business Disaster Plan	50	8/22/2014	1/17/2024			Betti Johnson
Tampa Bay Regional Planning Council	Presentations to Planners	briefing to LMS Members on Climate Change and Sea Level Rise	Area-Specific Meeting	County-wide	Know your risk	35	8/22/2014	1/17/2024			Betti Johnson
Tampa Bay Regional Planning Council	Participation in Public Safety Events	Booths at NOAA Hurricane Hunter Expo	Community Event	Students and Citizens	Know your risk	200	8/22/2014	1/17/2024			Betti Johnson
Palm Harbor Fire Rescue	Facebook Page	Updates on Palm Harbor Fire Rescue Facebook Page	Social Media/ Email	Municipality	Public Safety Information (ex. Turn Around Don't Drown)	Unknown	8/14/2014	1/17/2024			Bob Markford
Palm Harbor Fire Rescue	New E-Flash	Updates sent via e-mail in the form of an E-Flash	Social Media/ Email	Those that subscribe and are on the e-flash e-mailing list	Public Safety Information (ex. Turn Around Don't Drown)	100-150	8/14/2014	1/17/2024			Bob Markford
Palm Harbor Fire Rescue	Hurricane Preparedness	Talks to various Homeowners Groups in PH	Area-Specific Meeting	Municipality	Know your risk	100-200	8/14/2014	1/17/2024			Bob Markford
Pinellas County	Pinellas County Program for Public Information (PPI)	Flood related messages, target audiences, projects, and initiatives	Flood and Hurricane Outreach Program	Unincorporated and countywide projects	PPI Messages	300,000	11/28/2016	1/17/2024	3/18/2019	Located in Attachment 7-6; item was inadvertently omitted from this list, however was entered on the 7-3 Countywide Table	Lisa Foster
USF St Petersburg	HURRICANE PREPAREDNESS		Email/Website/Guide	USF Campus Community	Get a Kit; Make a pPlan; Stay Informed	8,500	9/6/2022	1/17/2024	9/6/2022	N/A	Guy VanAsten

Annual Update Requirement

Major changes (if applicable) to the local hazard assessment, critical facilities list, repetitive properties list, or plan maps occurring in the last year.

Supporting documents:

- **Pinellas Multi-Jurisdictional Community Rating System Annual Report for Program for Public Information (PPI), Flood Insurance Improvement Plan and Flood Response Plan, January 2024.**

Please note, the PPI is APPENDIX H within Pinellas County's 2020 LMS Plan.

- **Pinellas County Repetitive Loss Area Analysis (RLAA) Annual Report, January 2024.**

Please note, the RLA analysis is a part of APPENDIX I within Pinellas County's 2020 LMS Plan.

No other major changes were made to Pinellas County's LMS plan in the year 2023.

Pinellas County
MULTI-JURISDICTIONAL
COMMUNITY RATING SYSTEM
ANNUAL REPORT FOR PROGRAM FOR
PUBLIC INFORMATION,
FLOOD INSURANCE IMPROVEMENT PLAN,
AND
FLOOD RESPONSE PLAN
January 2024

**PINELLAS COUNTY
MULTI-JURISDICTIONAL
COMMUNITY RATING SYSTEM ANNUAL REPORT
FOR
PROGRAM FOR PUBLIC INFORMATION,
FLOOD INSURANCE IMPROVEMENT PLAN, AND FLOOD
RESPONSE PLAN**

Pinellas County | January, 2024



**PINELLAS COUNTY
MULTI-JURISDICTIONAL
COMMUNITY RATING SYSTEM ANNUAL REPORT**

Prepared for:

Pinellas County and Participating Municipalities

22211 US Hwy. 19 N.

Clearwater, FL 33765

January, 2024

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1 INTRODUCTION AND PLANNING COMMITTEE

This annual report presents the ongoing status of Pinellas County's Program for Public Information (PPI), which includes the flood insurance and flood response plans. This program is the floodplain management outreach arm of the Countywide Local Mitigation Strategy (LMS). The PPI includes all unincorporated areas of Pinellas County as well as 17 of its partner municipalities. Participating municipalities are listed below. In 2023, the City of Safety Harbor joined the program.

- Town of Belleair
- City of Belleair Beach
- City of Clearwater
- City of Gulfport
- City of Indian Rocks Beach
- Town of Indian Shores
- City of Madeira Beach
- City of Oldsmar
- City of Pinellas Park
- Town of Redington Beach
- Town of Redington Shores
- City of Safety Harbor
- City of South Pasadena
- City of St. Petersburg
- City of St. Pete Beach
- City of Tarpon Springs
- City of Treasure Island

Staff and stakeholders from these jurisdictions comprise the Pinellas County Flood Risk and Mitigation Public Information Working Group (FRMPIWG), which serves as the PPI committee as well as the stakeholder working group for the LMS. Having the same group of staff and stakeholders for both results in better coordination and consistency in messaging countywide and avoids duplication of efforts among the various initiatives to reduce flood risk and damage. Not only does this committee meet the basic CRS PPI requirements, but they also evaluate Flood Insurance Coverage, Floodplain Management, Flood Warning and Response, and provide input to the multi-jurisdictional LMS. The FRMPIWG Core Members and Additional Support tables were updated to reflect personnel changes (Table 1-1 and Table 1-2).

Table 1-1 FRMPIWG Core Members

Jurisdiction Represented	Staff/Stakeholder	Name	Affiliation
Pinellas County	Staff	John Carkeet	Pinellas County Marketing & Communications – PIO
Pinellas County	Staff	Maxine Moore	Floodplain Technician
Pinellas County	Stakeholder	Ashley Tharp	Wright Flood, Corporate Agent Training Manager
Pinellas County	Stakeholder	Cece McKiernan	Florida Floodplain Managers Association, Executive Director
Belleair	Staff	Greg Lauda	Floodplain Manager
Belleair	Stakeholder	Tom Shelly	Florida Real Estate Broker
Belleair Beach	Staff	Kyle Riefler	City Manager
Belleair Beach	Stakeholder	Marv Behm	Resident
Clearwater	Staff	Sarah Kessler	Lead Environmental Specialist & CRS
Clearwater	Stakeholder	Bill Jonson	Resident
Gulfport	Staff	Michael Taylor	Community Development Principal Planner
Gulfport	Stakeholder	Mike Whitman	WhitCo Insurance Agency
Indian Rocks Beach	Staff	Dean Scharmen	Public Works Director
Indian Rocks Beach	Stakeholder	Ron Sacara	Resident
Indian Shores	Staff	William Jones	Building Clerk
Indian Shores	Stakeholder	Katrena Hales-Claver	Calusa Vacations LTD
Madeira Beach	Staff	Marci Forbes	Community Development Engineer
Madeira Beach	Stakeholder	Chuck Dillon	Neighborhood Construction
Oldsmar	Staff	Deb Vitrali	Public Communications Supervisor
Oldsmar	Stakeholder	Paula Saracki	Resident/Business Owner
Pinellas Park	Staff	Derek Reeves	Long Range Planning Manager
Pinellas Park	Stakeholder	Linda Yang	FL Strategic Insurance
Redington Beach	Staff	Adriana Nieves	Town Clerk
Redington Beach	Stakeholder	Thomas Dorgan	Resident
Redington Shores	Staff	Jolie Patterson	Deputy Town Clerk
Redington Shores	Stakeholder	Kimberly Harr	Harr & Associates, Inc.
Safety Harbor	Staff	Troy Wilcox	Civil Designer
Safety Harbor	Stakeholder	Damon Lister	Southern Life Realty
South Pasadena	Staff	Terri Sullivan	Building Official
South Pasadena	Stakeholder	Collin Baranick	E lance at Pasadena
St. Petersburg	Staff	Hannah Rebholz	Floodplain Coordinator
St. Petersburg	Stakeholder	Jake Holehouse	HH Insurance
St. Pete Beach	Staff	Mark Vasquez	Building Official
St. Pete Beach	Stakeholder	Chris Hollands	Local Business Owner

Jurisdiction Represented	Staff/Stakeholder	Name	Affiliation
Tarpon Springs	Staff	Megan Araya	Emergency Management Coordinator/Floodplain Administrator
Tarpon Springs	Stakeholder	Barbara Mamouzelos	Resident
Treasure Island	Staff	Jesse Miller	Principal Planner
Treasure Island	Stakeholder	Clyde Smith	Bilmar Resort General Manager

Table 1-2 FRMPIWG Additional Support

Jurisdiction Represented	Name	Affiliation
Pinellas County	Ali Rieman	Pinellas County – Project Coordinator
Pinellas County	Anamarie Rivera	Pinellas County - Environmental Management
Pinellas County	Brian Ellis	Tampa Bay Regional Planning Council
Pinellas County	Cara Serra	Tampa Bay Regional Planning Council
Pinellas County	Cheryl Morales	Pinellas Public Library Cooperative (PPLC)
Pinellas County	CJ Reynolds	Florida Housing Coalition
Pinellas County	David Connor	Pinellas County – Marketing & Communications
Pinellas County	Dawn Forrest	Wright Flood
Pinellas County	Gerry Evenwel	National Flood Experts
Pinellas County	Jessica McCracken	Pinellas County – Emergency Management
Pinellas County	Joe Farrell	Pinellas/Pasco Realtor Organization (PRO)
Pinellas County	John Hibbard	Weisner Insurance
Pinellas County	Kelsey Grentzer	Pinellas County – Marketing & Communications
Pinellas County	Lindsey O’Donnell	Florida Best Quote Insurance
Pinellas County	Lisa Foster	Pinellas County – Floodplain Administrator
Pinellas County	Marty Sorensen	Resident
Pinellas County	Mary Burrell	Pinellas County - Emergency Management
Pinellas County	Marq Caughell	Pinellas County – Public Works Communications
Pinellas County	Scott Nappier	Beach Access – Real Estate Brokerage
Pinellas County	Smita Ambadi	Pinellas County - Planning
Pinellas County	Zahra Andalib	National Flood Experts
Pinellas County	Zorana Kojic	StormSensor
Belleair	Debbie Darling	Belleair CC
Belleair	Keith Bodeker	Belleair - Town of Belleair
Belleair Beach	Aaron Glanz	Belleair Beach – Community Services Administrator
Belleair Beach	Frank Bankard	Resident
Clearwater	Derek Smith	Clearwater – Emergency Management
Clearwater	Jared Leane	Resident
Clearwater	Steve Kessler	Resident
Dunedin	Michelle Monteclaro	City of Dunedin
Gulfport	Clark Streicher	Gulfport - Building Official
Gulfport	Karen Brodeur	WhitCo Insurance Agency
Hillsborough County	Christine Hummel	Hillsborough County – CRS Coordinator
Indian Rocks Beach	Coleen Olson	Indian Rocks Beach – Public Works Administrative Assistant

Jurisdiction Represented	Name	Affiliation
Indian Rocks Beach	Diane Flagg	Resident
Indian Shores	Brian Rusu	Indian Shores - Building Official
Indian Shores	Robert E. Lyons	Sunwest Construction LLC
Madeira Beach	Jenny Rowan	Madeira Beach – Community Development Director
Madeira Beach	Lisa Sheuermann	Madeira Beach – Community Development Program Coordinator
Madeira Beach	Vincent Gadrix	Gulf Beaches Public Library Director
Oldsmar	Daniel Simpson	Oldsmar – Public Works Director
Oldsmar	Doug Bevis	Resident/Realtor
Oldsmar	Felicia Donnelly	Oldsmar – City Manager
Oldsmar	Gregg Silliman	Oldsmar - Code Enforcement Officer
Oldsmar	James Wagner	Oldsmar – Planning & Zoning
Oldsmar	Mandi Clark	Oldsmar – Floodplain & Building Coordinator
Oldsmar	Matt Jackson	Oldsmar – Principal Planner
Oldsmar	Mike Bolan	Mike’s Weather Page
Oldsmar	Tatiana Childress	Oldsmar – Planning & Redevelopment Director
Pinellas Park	Erica Lindquist	Pinellas Park – Planning & Development Services Director
Pinellas Park	Housh Ghovae	Gateway Chamber of Commerce
Pinellas Park	Suzanne Boisvert	Pinellas Park – Emergency Management Coordinator
Pinellas Park	Terry England	Gateway Chamber of Commerce
Pinellas Park	Tiffany Menard	Pinellas Park – Senior Planner
Redington Beach	Annie Fleeting	Next Home Beach Time Realty
Redington Beach	Barry Scarr	Insurance Professional
Redington Beach	Pat English	Resident
Redington Beach	Tim Thompson	JPM Chase
Redington Shores	Bill Blackburn	Blackburn Coastal Realty
Redington Shores	Brian McClure	Charter
Redington Shores	Christy Herig	Resident
Redington Shores	Cynthia Hoyt	Resident
Redington Shores	Dave Motley	Resident
Redington Shores	Michael McGlothlin	Redington Shores – Town Administrator
Safety Harbor	Jessica Wilson	Brightway Insurance
Safety Harbor	Marcie Stenmark	Safety Harbor – Community Development Coordinator
South Pasadena	David Mixson	South Pasadena – Fire Chief
South Pasadena	Robin Miller	Tampa Bay Beaches Chamber of Commerce
St. Petersburg	Angie Phillips	St. Petersburg – Acting Floodplain Administrator
St. Petersburg	Brandi Gabbard	City Council & Real Estate Broker
St. Petersburg	Chris Dailey	Shore Acres Civic Association
St. Petersburg	Frank Malowany	Smith & Associates
St. Petersburg	John Mason	St. Petersburg Council of Neighborhood Associations
St. Pete Beach	Julie Anderson	St. Pete Beach – Building Division Manager
St. Pete Beach	Michael Welch	Resident
St. Pete Beach	Mike Clarke	St. Pete Beach – Public Works Director
Tarpon Springs	David Gilson	Tarpon Springs - Building Official
Tarpon Springs	Joan Jennings	Resident

Jurisdiction Represented	Name	Affiliation
Tarpon Springs	Susan DeCoste	Resident
Treasure Island	Brian Ford	Insurance Resources
Treasure Island	Maryellen Edwards	Treasure Island – Assistant Director
Consultant	Chris Zambito	Atkins
Consultant	Joan Van Stone	CRS Max, Inc.
Consultant	Khan Boupfa	Jones Edmunds

2 ASSESSMENT OF PUBLIC INFORMATION NEEDS AND TARGET AUDIENCES

The PPI continues to be implemented for Pinellas County and its 17 participating communities. The committee members met three times in 2023 to evaluate the outreach initiatives and update the plan report, as well as provide input on the LMS. Table 2-1 describes the committee meetings. FRMPIWG meetings are advertised on the County’s website (pinellas.gov/boards-councils-and-committees/flood-risk-and-mitigation-public-information-working-group/) and are open to the public.

Table 2-1 PPI Meetings

Date	Discussion Topics
January 17, 2023	The committee reviewed the status of the LMS and Multi-Jurisdictional PPI; revisited priority audiences and projects; discussed other public information efforts such as new audiences and projects; and reviewed the status of each outreach project for the municipalities. Other notable discussions include the Flood Insurance Community Meeting held by Redington Shores and the landscapers in-person training being altered due to recent legislation, as well as updated messaging for hurricane season. The group also agreed to form a Messaging Task Force which will be a smaller group of existing members who meet once a month to analyze the identified key messages more in-depth and provide recommended changes to the rest of the group for approval and implementation.
May 19, 2023	The committee reviewed the status of the LMS and Multi-Jurisdictional PPI, along with their adoption status. The attendee’s list was discussed and updated for the year to reflect any staff or stakeholder changes, as well as the possibility of the City of Safety Harbor and the City of Dunedin joining the group. Other outreach project initiatives were discussed including standardizing outreach messages for social media campaigns throughout the year, updates to the Real Estate Disclosure Program, and dissemination of Repetitive Loss Area mailouts, as well as Annual Hurricane Preparedness Summits and storm surge signage updates. The changes to the Pinellas County website were discussed and the possible update of the New Homeowner brochure and flyer.

Date	Discussion Topics
October 20, 2023	The committee reviewed the status of the PPI and potential updates to the report, including revising existing messages, creating new projects, adding new topics with accompanying messages such as Resiliency and Sustainability, and the status of the outreach projects. The committee also discussed the LMS for messaging consistency and discussed the annual update. The committee will review the LMS in detail and provide additional comments to County staff to be incorporated into the LMS annual review.

During the meetings, the committee reviewed the types of flooding across the County and how each is being addressed through outreach and mitigation. The priority audiences and messages were also discussed and revised to better reflect new opportunities for reaching audiences and educating them about flood risks.

3 TARGET AUDIENCES

The committee evaluated the previously identified target audiences, which includes residents and businesses for which outreach projects are developed for. The following table outlines the updated list of target audiences.

Table 4-1 Target Audiences

	Audience(s)	Flood Insurance Plan Audience
1	Residents and businesses in Repetitive Loss Areas (RLAs)	Yes
2	Real Estate Professionals	Yes
3	Buyers of Real Estate	Yes
4	Residents and businesses in the Storm Surge (Cat 2), but outside of the FEMA SFHA (X & Surge)	Yes
5	Home Inspectors	Yes
6	County/City Building Inspectors	Yes
7	Architects/Designers/Contractors/Builders	Yes
8	County/City Call Center staff	Yes
9	Landscapers	No
10	Surveyors	Yes
11	Customers of Pinellas County and City services	Yes
12	English Speakers of Other Languages (ESOL)	Yes
13	Doctors, dialysis staff, home healthcare providers	No
14	Residents and businesses in Flood Response Hazard Areas	No
15	Owners of substantially damaged buildings	Yes
16	Residents and businesses affected by flood map changes	Yes
17	County/City staff	Yes
18	Sea Level Rise impacted areas	No
19	Boat Owners/Marinas	No
20	Pet owners	No
21	Seasonal residents	Yes
22	Insurance providers	Yes
23	Condo Association Management Companies	Yes
24	Homeowners Association (HOA)	Yes
25	Universities, Colleges, and Vocational Programs (trade schools)	Yes
26	FDIC insured banks/Lenders/Mortgage	Yes

	Audience(s)	Flood Insurance Plan Audience
27	Local Bar Association - Legal	No
28	Large Companies (e.g., HSN, Valpak, Jabil, etc.)	No
29	Public school students, faculty, staff, parents	No
30	PSTA/Trolley	No
31	St. Pete/Clearwater Airport	No
32	Veterinarians	No
33	Renters	Yes
34	Mobile Homes/Mobile Parks	Yes
35	Churches/Houses of Worship	No
36	Community-Based Groups (VFW, American, Elks, etc.)	No
37	Private Schools	No
38	Daycare Facilities	No
39	Aquarium	No
40	Girl Scouts/Boy Scouts	No
41	Property Appraisers	No

Note: The green highlighted rows are audiences that were added, and the yellow highlighted rows are audiences that were modified.

4 MESSAGES AND OUTCOMES

Outreach campaign messages must be accurate and concise to result in action and positive outcomes. This year, the committee established a task force to evaluate existing key messages and identify any updates to be agreed upon by the entire committee. The committee plans to approve the updated key messages for use in 2024.

5 PROGRAM FOR PUBLIC INFORMATION (PPI) PROJECTS

In addition to discussing the effectiveness of each outreach initiative and message, new projects, such as the Tampa Bay News inserts, were also developed to streamline the coordination of messaging and better communicate to the public. Appendix B details the projects and includes the status of each.

FRMPIWG SHAREPOINT TOOLKIT

The FRMPIWG SharePoint toolkit, maintained by Pinellas County, allows the participating communities to access PPI and LMS resources, including outreach project templates. Communities can also upload completed project documentation. The toolkit addresses the needs of the participating communities to better coordinate messages and projects. Communities can view outreach messages of other communities as well as edit and upload their own content. The toolkit also provides templates for brochures, community newsletters, repetitive loss area letters and other valuable tools they can use to better communicate with residents about flood hazards and measures they can take to reduce risks. The toolkit also serves as a means to document and track the status of outreach initiatives.

Since its inception in 2020, the committee has updated the toolkit with a more modern, user-friendly interface. The toolkit has evolved beyond outreach to meet further needs of the participating communities by providing calendar notifications of pertinent outreach events and allowing the download of other documents, such as LMS documentation and the Flood Warning and Response Plan.

FLOOD RESPONSE PLAN

The committee has identified a two-part update for the Flood Response Toolkit. Part One is updating the messaging to reflect concise actions by the municipalities and direct messaging to the public. Part Two will allow for better organization and easier searching capabilities. Part One is planned to be completed before the 2024 Hurricane Season. Part Two is planned to be completed by the end of 2024. In addition, a new 2023 Hurricane Preparedness Guide was developed by the County, in conjunction with Tampa Bay Times, to update emergency contact information, provide additional preparation guidelines for pets, and provide improved messaging geared towards timelines for impending storms.

This year, the County's Emergency Management Department completed an in-person, full activation hurricane exercise called "Hurricane Asher". The exercise included County employees as well as municipalities, utilities, shelters, and other partners. The Flood Response Plan was revised to reflect the lessons learned following the event.

6 FLOOD INSURANCE IMPROVEMENT PLAN

The committee reviewed and updated the flood insurance improvement plan. In October 2023, the County received the updated policy claims and repetitive loss information. Appendix B details the updates to the plan.

Appendix A

Status of PPI Project

330 OUTREACH PROJECTS WORKSHEET

Projects Implemented Countywide			Newly Implemented Projects										Identified but Not Implemented Projects																			
Project ID	Outreach Projects	Description	CPI?	Target Audience	STK?	Countywide Reach	Unincorp	Belleair	Belleair Beach	Belleair Bluffs	Belleair Shore	Clearwater	Dunedin	Gulfport	Indian Rocks Beach	Indian Shores	Kenneth City	Largo	Madeira Beach	North Redington Beach	Oldsmar	Pinellas Park	Redington Beach	Redington Shores	Safety Harbor	Seminole	South Pasadena	St. Pete Beach	St. Petersburg	Tarpon Springs	Treasure Island	
OP#1	RLA Letter	Letter, Flood Info Brochure, and Insurance Info Sheet distributed via direct mail to residents and businesses in the Repetitive Loss Areas	Y	RLAA	N	N	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	Y	Y	Y	Y	Y	
*OP#2	*Flood Guide available at County/City Buildings	PC Departments: Building, Planning, Development Review Services, Communications, Utilities	Y	Customers of Pinellas County Services	N	N	Y	Y	Y	N	N	N	N	N	Y	N	N	N	Y	N	Y	N	Y	N	N	N	N	N	N	Y	Y	N
*OP#3	*Flood Guide available at County Libraries	Made Available at 25 Library Locations throughout Pinellas County	Y	Customers of Pinellas County Libraries	Y	Y																										
*OP#4a	*Hurricane Guide	Distributed countywide. Made available at County and municipal buildings. Made available at numerous businesses.	Y	No target audience	N	N	Y	Y	Y	N	N	N	N	N	N	N	N	N	Y	N	Y	N	Y	N	N	N	N	N	Y	Y	Y	
*OP#4b	*Hurricane Guide - ESOL (Spanish)	Distributed countywide. Made available at County and municipal buildings. Made available at numerous businesses.	Y	Spanish-Speaking Residents	N	N	Y	Y	Y	N	N	N	N	N	N	N	N	N	N	N	Y	N	Y	N	N	N	N	N	Y	Y	N	
*OP#4c	*Hurricane Guide - ESOL (Vietnamese)	Distributed countywide. Made available at County and municipal buildings. Made available at numerous businesses.	Y	Vietnamese-Speaking Residents	N	N	Y	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	Y	Y	N	
*OP#5a	*Hurricane Guide Available at County Libraries	Made Available at 25 Library Locations throughout Pinellas County	Y	No target audience	Y	Y																										
OP#5b	*Hurricane Guide - ESOL (Spanish) Available at County Libraries	Made Available at 25 Library Locations throughout Pinellas County	Y	Spanish-Speaking Residents	Y	Y																										
*OP#5c	*Hurricane Guide - ESOL (Vietnamese) Available at County Libraries	Made Available at 25 Library Locations throughout Pinellas County	Y	Vietnamese-Speaking Residents	Y	Y																										
OP#6	Utility Bill Insert	Flood Information distributed in the utility bill for customers	Y	No target audience	N	N	Y	Y	Y	N	N	N	N	N	Y	N	N	N	Y	N	Y	N	Y	N	N	N	N	N	Y	Y	Y	
*OP#7	*Flood Map Service Training	Pinellas County Floodplain Administrator and Flood Insurance Advocate present to Real Estate professionals that work countywide about: Flood Information-all 10 topics, Flood Insurance Details, How to use the online flood map service. Real Estate Flood Disclosure Brochures are provided	Y	Real Estate Professionals	Y	Y																										
*OP#8	*Real Estate Agents Flood Disclosure and Information Brochure (English & Spanish)	Brochure distributed to potential buyers of property countywide by real estate professionals.	Y	Buyers of Real Estate	Y	Y																										
*OP#9	*Pinellas/Pasco Realtor Organization Newsletter	Article published annually in the PRO newsletter that covers Pinellas County Flood Map Service, Real Estate Disclosure trainings, Emergency Management alert information, and technical assistance information.	Y	Real Estate Professionals	Y	Y																										
OP#10	Landscape Training	Any person or company providing landscape services can complete this Pinellas County Landscape Best Management Practices Course and display a Pinellas County vehicle decal.	N	Landscapers	N	Y																										
OP#11	Commissioner / Mayor Article in Utility Bills or Mailed letters	Each year the County Commission Chair or Mayor will provide flood reminders, including for residents to review their insurance coverage and consider adding flood insurance, and promote flood insurance technical assistance in an article disseminated in Utility bills or mailed letters, and released to the press. This is frequently published in newspapers and neighborhood newsletters.	Y	No target audience	N	N	Y	Y	N	N	N	N	N	N	Y	N	N	N	N	N	Y	N	Y	N	N	N	N	N	N	Y	N	
OP#12	Flood Map Service Promo Email Blast (via everbridge)	Flood Map Service Promo Email to Realtors, Insurance Agents, Lenders, and Surveyors registered in Pinellas County via Everbridge	Y	Realtors, Lenders, Insurance Agents	N	Y																										
OP#13	Storm Drain Markers	Only Rain Down Drain Storm Drain Marker program	N	No target audience	N	N	Y	N	Y	N	N	Y	N	N	N	N	N	N	N	N	Y	N	Y	N	N	N	N	N	Y	Y	N	
OP#14	Storm Drain Murals	Only Rain Down Drain Storm Drain Mural program	N	No target audience	N	N	N	N	Y	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	Y	N	N	

330 OUTREACH PROJECTS WORKSHEET

Projects Implemented Countywide		Newly Implemented Projects					Identified but Not Implemented Projects																									
Project ID	Outreach Projects	Description	CPI?	Target Audience	STK?	Countywide Reach	Unincorp	Belleair	Belleair Beach	Belleair Bluffs	Belleair Shore	Clearwater	Dunedin	Gulfport	Indian Rocks Beach	Indian Shores	Kenneth City	Largo	Madeira Beach	North Redington Beach	Oldsmar	Pinellas Park	Redington Beach	Redington Shores	Safety Harbor	Seminole	South Pasadena	St. Pete Beach	St. Petersburg	Tarpon Springs	Treasure Island	
OP#15	Vehicle Wraps	Natural functions messages, such as Only Rain Down Drain are wrapped on vehicles. All vehicles can be see across the county and out of the county when vehicles are used for business travel.	N	No target audience	N	N	Y	Y	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	Y	N
OP#16	Bus Wraps	Natural functions messages, such as Only Rain Down Drain are wrapped on public transportation busses. All busses can be see across the county.	N	No target audience	Y	Y																										
OP#17	LMS and PPI Annual Update Press Release	LMS and PPI annual reports submitted to the governing body, released to the media, and made available to the public	N	No target audience	N	Y																										
OP#18	Scheduled Social Media Posts (Facebook)	Defined Social Media posts that cover all topics	Y	No target audience	N	N	Y	Y	N			N		N	Y	N			Y		Y	N	N	N	N	N	N	N	N	Y	Y	Y
OP#19	Scheduled Social Media Posts (Instagram)	Defined Social Media posts that cover all topics	Y	No target audience	N	N	Y	Y	N			N		N	N	N			N		Y	N	N	N	N	N	N	N	N	Y	Y	Y
OP#20	Scheduled Social Media Posts (Twitter)	Defined Social Media posts that cover all topics	Y	No target audience	N	N	Y	Y	N			N		N	Y	N			Y		Y	N	N	N	N	N	N	N	N	Y	Y	Y
OP#21	E-News/E-Lert	Email blasts from the community sent to citizens who opt-in. Topics may include floodplain management, environmental news, and public safety.	N	No target audience	N	N	Y	Y	Y	N	N	N	N	N	Y	N	N	N	N	N	N	Y	N	N	N	N	N	N	N	Y	Y	Y
OP#22	Newsletter(s)	Newsletter from the community distributed by multiple dissemination methods, such as email blasts, mailers, and articles in neighborhood newsletters/magazines	Y	Varies	N	N	N	Y	Y	N	N	N	N	N	Y	N	N	N	N	N	N	Y	Y	N	Y	N	N	N	N	Y	Y	Y
OP#23	CRS Users Group Meetings	Meetings for community officials involved in, looking to be involved in, or just interest in learning about different topics related to CRS and best practices for accomplishing activities.	Y	No target audience	N	Y																										
OP#24	Pinellas County's Speakers Bureau	Organized events in neighborhoods or offices to learn more about your flood risk, flood insurance, property protection, preparedness and safety, and natural floodplains.	Y	Varies	N	Y																										
OP#25	New Homeowner Brochure	Brochure for new homeowners to introduce them to Pinellas County watersheds and flood risks.	Y	New Homeowners	N	N	Y	Y	N			N		N	N	N			N		N	N	Y	N	N	N	N	N	N	N	N	N
OP#26	Hurricane Season Press Release	An annual press release reminding citizen of the upcoming Hurricane Season with preparation tips.	Y	No target audience	N	Y																										
OP#27	Parks & Recreation Educational Materials	Educational material placed in parks and recreational facilities about the watersheds and environmental aspects of the area.	N	No target audience	N	N	Y	N	Y			N		N	Y	Y			N		Y	N	Y	N	N		N	N	Y	Y	N	
OP#28	Informational Videos	Flood related informational videos for residents and businesses disseminated by various methods	Y	No target audience	N	N	N	N	N	N	N	N	N	N	Y	N	N	N	N	N	N	Y	N	Y	N	N	N	N	N	N	Y	Y
OP#29	Homeowners Association Meetings	Meetings from Homeowners Associations	Y	Homeowner's Associations	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	Y	N	Y	N	N	N	N	N	Y	N	N
OP#30	Tampa Bay Newspapers Full-Page Spread	Flood related reminders, including for residents to review their insurance coverage and consider adding flood insurance, and promote flood insurance technical assistance. Other flood related messages are included.	Y	No target audience	N	N	Y	Y	Y	Y	Y	Y		Y	Y	Y			Y		N	N	Y	Y	N		Y	Y	N	Y	Y	
OP#31	Community Workshops / Meetings	Flood related informational workshops or meetings (virtual or in-person) for residents and businesses held separately from Commission or Board meetings. Some examples are Citizen's Academy, City Council Flood Education Workshops, City Boards Flood Education Workshops, etc.	Y	Varies	N	N	Y	N	N			N		N	N	Y			Y		Y	N	Y	Y	N		N	N	Y	Y	Y	
OP#32	Only Rain Down the Drain Posted Signage	Posted Signage reminding residents and visitors Only Rain Down the Drain	N	No target audience	N	N	N	Y	N			N		N	N	Y			N		Y		N	N	N		N	N	Y	Y	N	

Appendix B

Flood Insurance Improvement Plan

**PINELLAS COUNTY
PROGRAM FOR PUBLIC INFORMATION
ANNUAL REPORT
FOR
FLOOD INSURANCE COVERAGE IMPROVEMENT PLAN**

Pinellas County | January, 2024



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1 INTRODUCTION

This annual report presents the ongoing status of the Pinellas County Flood Insurance Coverage Improvement Plan which is developed and coordinated by the multi-jurisdictional Pinellas County Flood Risk and Mitigation Public Information Working Group (FRMPIWG) who serves as the Flood Insurance Assessment and Improvement Plan Committee. The FRMPIWG is also responsible for developing and coordinating the efforts of the multi-jurisdictional Program for Public Information Program (PPI), Floodplain Management, Flood Warning and Response, and providing input to the multi-jurisdictional Local Mitigation Strategy (LMS). The FRMPIWG includes representatives from the community's floodplain management division and the public information office as well as representatives from local insurance agencies.

The Flood Insurance Coverage Improvement Plan includes all unincorporated areas of Pinellas County and the following municipalities who are represented in the committee members:

- Town of Belleair
- City of Belleair Beach
- City of Clearwater
- City of Gulfport
- City of Indian Rocks Beach
- Town of Indian Shores
- City of Madeira Beach
- City of Oldsmar
- City of Pinellas Park
- Town of Redington Beach
- Town of Redington Shores
- City of Safety Harbor
- City of South Pasadena
- City of St. Petersburg
- City of St. Pete Beach
- City of Tarpon Springs
- City of Treasure Island

Note: In 2023, the City of Safety Harbor joined the program.

2 FLOOD INSURANCE COVERAGE ASSESSMENT

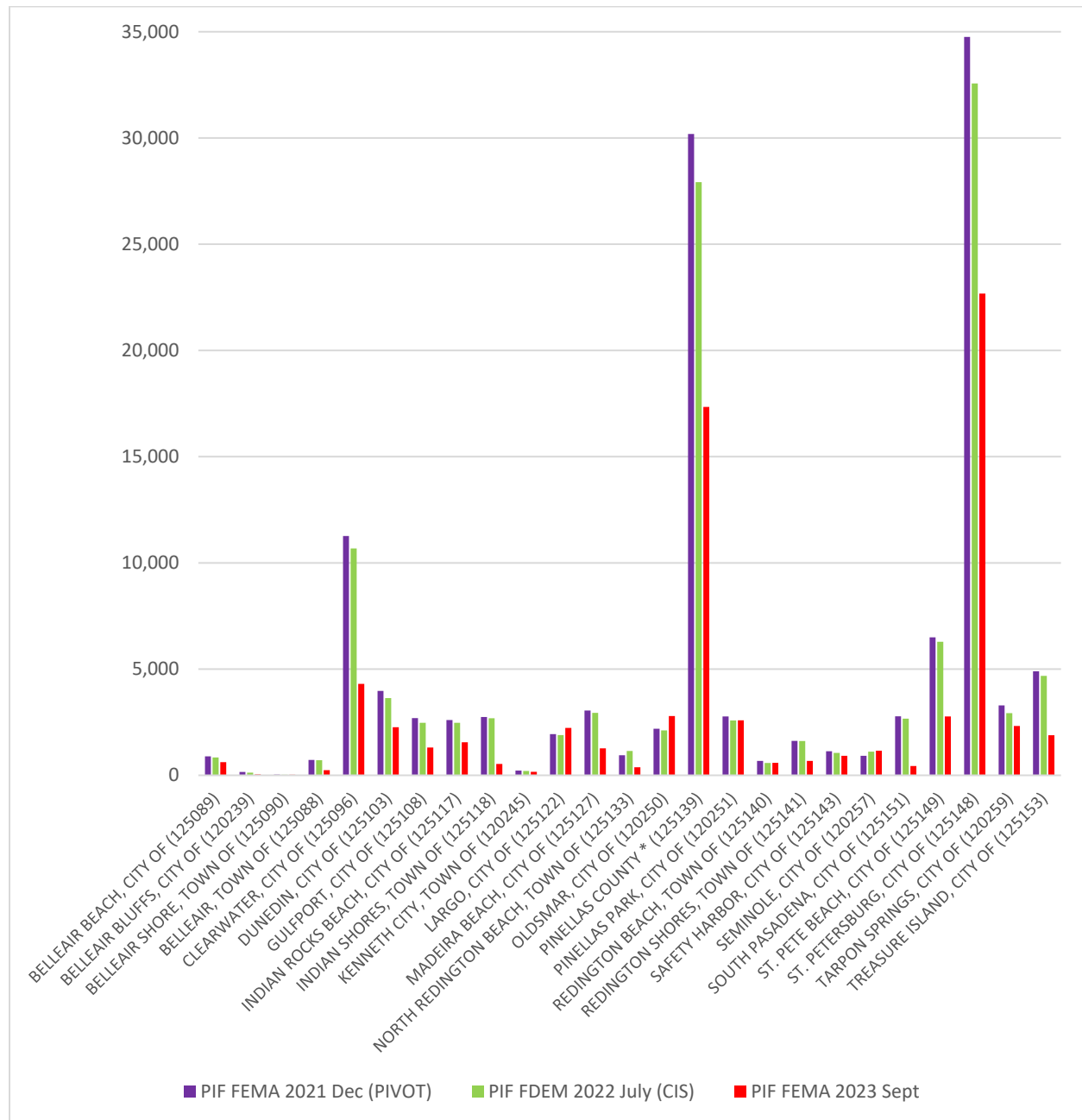
REVIEW OF FLOOD INSURANCE POLICY DATA

Flood insurance policy data was provided by FEMA to the County in October 2023. The provided data included the community's name, address, and policy effective date for active contracts. The 2023 data lacked additional information that was provided in past years, such as premium amounts. Additionally, there were 19,008 Policies in Force (PIF) with the community's name listed as 'UNKNOWN'. As such, these addresses were geocoded and spatially joined to parcel data to estimate the community. There were 1,721 provided addresses that were not located. A comparison of the active contracts for the past three years can be found in Table 1 and Figure 1. Note that the 2023 data is based on the assumed community from the address geolocation and does not include premium data.

Table 1: Community NFIP PIF and Premium Summary 2021-2023

Community Name (Number)	PIF FEMA Dec 2021	Premiums FEMA Dec 2021	PIF FDEM July 2022	Premiums FDEM July 2022	PIF FEMA Sept 2023 (geocoded community)	Premiums FEMA Sept 2023
Belleair Beach, City Of (125089)	893	\$1,560,881	841	\$1,345,584	621	No Data Provided By FEMA
Belleair Bluffs, City Of (120239)	158	\$56,996	126	\$39,031	40	No Data Provided By FEMA
Belleair Shore, Town Of (125090)	32	\$109,047	29	\$80,676	30	No Data Provided By FEMA
Belleair, Town Of (125088)	726	\$432,809	710	\$387,549	242	No Data Provided By FEMA
Clearwater, City Of (125096)	11,267	\$8,426,272	10,680	\$7,252,485	4,305	No Data Provided By FEMA
Dunedin, City Of (125103)	3,973	\$3,683,880	3,635	\$3,083,703	2,262	No Data Provided By FEMA
Gulfport, City Of (125108)	2,693	\$1,847,712	2,471	\$1,564,287	1,311	No Data Provided By FEMA
Indian Rocks Beach, City Of (125117)	2,599	\$2,472,764	2,475	\$2,216,738	1,554	No Data Provided By FEMA
Indian Shores, Town Of (125118)	2,742	\$1,610,169	2,687	\$1,374,573	538	No Data Provided By FEMA
Kenneth City, Town Of (120245)	225	\$147,271	206	\$130,062	162	No Data Provided By FEMA
Largo, City Of (125122)	1,939	\$1,362,598	1,896	\$1,338,335	2,234	No Data Provided By FEMA
Madeira Beach, City Of (125127)	3,049	\$3,483,043	2,937	\$3,142,950	1,268	No Data Provided By FEMA
North Redington Beach, Town Of (125133)	942	\$884,361	1,144	\$889,380	379	No Data Provided By FEMA
Oldsmar, City Of (120250)	2,192	\$1,977,153	2,116	\$1,924,680	2,793	No Data Provided By FEMA
Pinellas County * (125139)	30,187	\$20,997,595	27,917	\$17,524,450	17,341	No Data Provided By FEMA
Pinellas Park, City Of (120251)	2,771	\$1,999,020	2,582	\$1,749,831	2,586	No Data Provided By FEMA
Redington Beach, Town Of (125140)	677	\$1,371,739	583	\$1,223,179	585	No Data Provided By FEMA
Redington Shores, Town Of (125141)	1,622	\$1,196,693	1,611	\$1,126,617	679	No Data Provided By FEMA
Safety Harbor, City Of (125143)	1,132	\$630,994	1,057	\$585,077	917	No Data Provided By FEMA
Seminole, City Of (120257)	918	\$452,696	1,111	\$591,036	1,161	No Data Provided By FEMA
South Pasadena, City Of (125151)	2,777	\$2,123,167	2,665	\$1,839,217	438	No Data Provided By FEMA
St. Pete Beach, City Of (125149)	6,493	\$8,326,899	6,286	\$7,487,171	2,774	No Data Provided By FEMA
St. Petersburg, City Of (125148)	34,754	\$35,746,131	32,564	\$31,572,823	22,674	No Data Provided By FEMA
Tarpon Springs, City Of (120259)	3,291	\$2,978,912	2,928	\$2,583,057	2,322	No Data Provided By FEMA
Treasure Island, City Of (125153)	4,898	\$5,165,872	4,683	\$4,748,136	1,887	No Data Provided By FEMA

Figure 1: Community NFIP PIF Summary 2021-2023



Since Risk Rating 2.0 began in 2021, there has been a decrease in NFIP policy counts year to year for most of the Pinellas County communities (Table 2). It is unclear how many people dropped NFIP policies to purchase flood insurance through a private insurer or how many people chose to not renew their NFIP policies because of increased rates. The consistent decreasing number of NFIP policies is concerning and the working group will continue to identify, improve, and implement outreach to educate the public about the benefits of insurance coverage following a flood. Countywide, the majority of the PIF in 2023 were for single family homes in the FEMA Special Flood Hazard Area (SFHA) (Table 3). As such, a focus on outreach to residential properties will take precedence.

Table 2: Change in NFIP PIF 2021 to 2023

Community Name (Number)	PIF FEMA Dec 2021	PIF FDEM July 2022	PIF FEMA Sept 2023 (geocoded community)	PIF Change 2021 to 2023 (geocode not raw data)
Belleair Beach, City Of (125089)	893	841	621	-272
Belleair Bluffs, City Of (120239)	158	126	40	-118
Belleair Shore, Town Of (125090)	32	29	30	-2
Belleair, Town Of (125088)	726	710	242	-484
Clearwater, City Of (125096)	11,267	10,680	4,305	-6,962
Dunedin, City Of (125103)	3,973	3,635	2,262	-1,711
Gulfport, City Of (125108)	2,693	2,471	1,311	-1,382
Indian Rocks Beach, City Of (125117)	2,599	2,475	1,554	-1,045
Indian Shores, Town Of (125118)	2,742	2,687	538	-2,204
Kenneth City, Town Of (120245)	225	206	162	-63
Largo, City Of (125122)	1,939	1,896	2,234	295
Madeira Beach, City Of (125127)	3,049	2,937	1,268	-1,781
North Redington Beach, Town Of (125133)	942	1,144	379	-563
Oldsmar, City Of (120250)	2,192	2,116	2,793	601
Pinellas County * (125139)	30,187	27,917	17,341	-12,846
Pinellas Park, City Of (120251)	2,771	2,582	2,586	-185
Redington Beach, Town Of (125140)	677	583	585	-92
Redington Shores, Town Of (125141)	1,622	1,611	679	-943
Safety Harbor, City Of (125143)	1,132	1,057	917	-215
Seminole, City Of (120257)	918	1,111	1,161	243
South Pasadena, City Of (125151)	2,777	2,665	438	-2,339
St. Pete Beach, City Of (125149)	6,493	6,286	2,774	-3,719
St. Petersburg, City Of (125148)	34,754	32,564	22,674	-12,080
Tarpon Springs, City Of (120259)	3,291	2,928	2,322	-969
Treasure Island, City Of (125153)	4,898	4,683	1,887	-3,011

Figure 2: Countywide NFIP PIF by FEMA Flood Zone and Structure Type

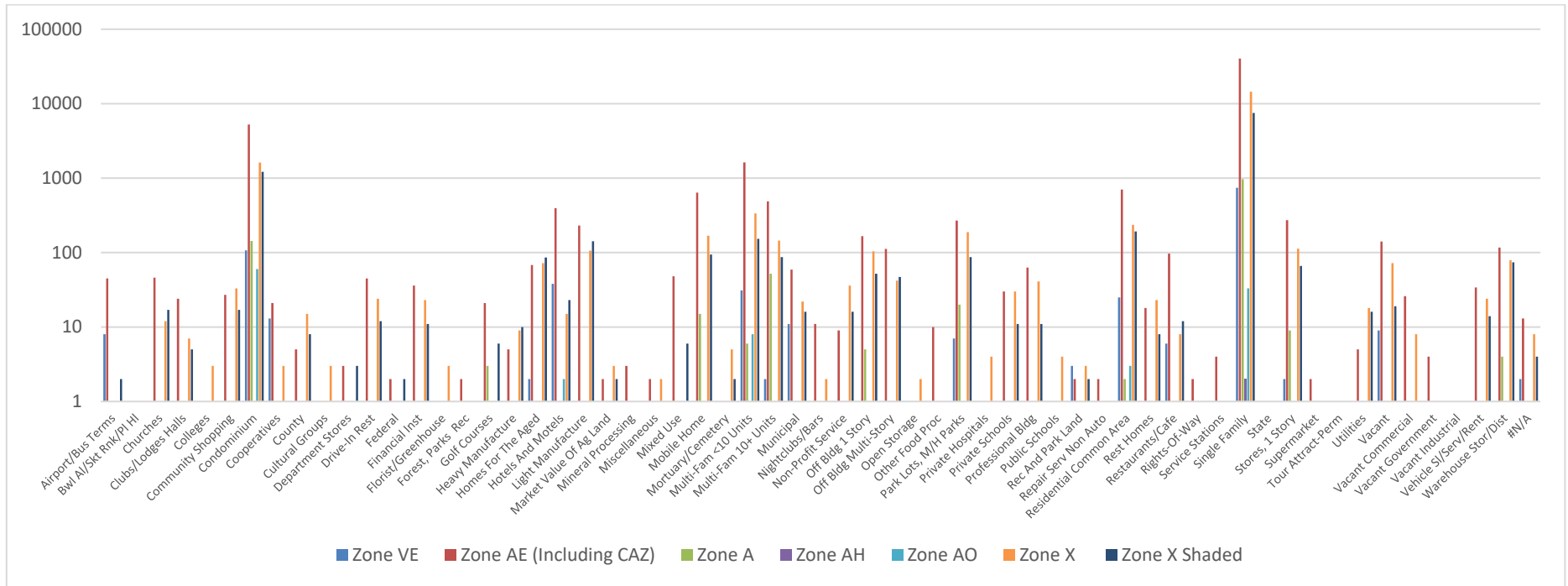


Table 3: Countywide NFIP PIF by FEMA Flood Zone and Structure Type

Use	Zone VE	Zone AE (Including CAZ)	Zone A	Zone AH	Zone AO	Zone X	Zone X Shaded
Airport/Bus Terms	8	45	0	0	0	0	2
Bwl Al/Skt Rnk/PI HI	0	1	0	0	0	0	1
Churches	0	46	0	0	0	12	17
Clubs/Lodges Halls	1	24	0	0	0	7	5
Colleges	0	0	0	0	0	3	0
Community Shopping	0	27	1	0	0	33	17
Condominium	107	5,250	143	0	60	1,620	1,218
Cooperatives	13	21	0	0	0	3	0
County	0	5	0	0	0	15	8
Cultural Groups	0	1	0	0	0	3	1
Department Stores	0	3	0	0	0	0	3
Drive-In Rest	0	45	0	0	0	24	12
Federal	0	2	0	0	0	0	2
Financial Inst	0	36	0	0	0	23	11
Florist/Greenhouse	0	1	0	0	0	3	0
Forest, Parks Rec	1	2	0	0	0	0	0
Golf Courses	0	21	3	0	0	1	6
Heavy Manufacture	0	5	0	0	0	9	10
Homes For the Aged	2	68	0	0	0	72	86
Hotels And Motels	38	395	0	0	2	15	23
Light Manufacture	0	231	1	0	0	106	142
Market Value of Ag Land	0	2	0	0	0	3	2
Mineral Processing	0	3	0	0	0	0	0
Miscellaneous	0	2	1	0	0	2	0
Mixed Use	0	48	0	0	0	1	6
Mobile Home	1	639	15	0	0	168	94
Mortuary/Cemetery	0	1	0	0	0	5	2
Multi-Fam <10 Units	31	1,628	6	0	8	335	153
Multi-Fam 10+ Units	2	488	52	0	0	145	87
Municipal	11	59	0	0	0	22	16
Nightclubs/Bars	0	11	0	0	0	2	1
Non-Profit Service	0	9	0	0	0	36	16
Off Bldg 1 Story	0	166	5	0	0	104	52

Use	Zone VE	Zone AE (Including CAZ)	Zone A	Zone AH	Zone AO	Zone X	Zone X Shaded
Off Bldg Multi-Story	0	112	0	0	0	42	47
Open Storage	0	0	0	0	0	2	0
Other Food Proc	0	10	0	0	0	0	0
Park Lots, M/H Parks	7	269	20	0	1	188	87
Private Hospitals	0	0	0	0	0	4	0
Private Schools	0	30	1	0	0	30	11
Professional Bldg	0	63	1	0	0	41	11
Public Schools	0	0	0	0	0	4	0
Rec And Park Land	3	2	0	0	0	3	2
Repair Serv Non-Auto	0	2	0	0	0	1	0
Residential Common Area	25	703	2	0	3	236	192
Rest Homes	1	18	0	0	0	23	8
Restaurants/Cafe	6	97	1	0	0	8	12
Rights-Of-Way	0	2	0	0	0	1	1
Service Stations	0	4	0	0	0	0	0
Single Family	742	40,292	966	2	33	14,470	7z,505
State	0	1	0	0	0	0	0
Stores, 1 Story	2	273	9	0	1	113	66
Supermarket	0	2	0	0	0	1	0
Tour Attract-Perm	0	0	0	0	0	1	0
Utilities	0	5	0	0	0	18	16
Vacant	9	141	0	0	1	72	19
Vacant Commercial	0	26	0	0	0	8	1
Vacant Government	0	4	0	0	0	0	0
Vacant Industrial	0	0	0	0	0	1	0
Vehicle Sl/Serv/Rent	0	34	1	0	0	24	14
Warehouse Stor/Dist	0	117	4	0	0	79	74
#N/A	2	13	0	0	0	8	4
Grand Total	1,012	51,505	1,232	2	109	18,150	10,063

Table 4 Policies in Force by Jurisdiction and Building Type

Use	Count per Community
BELLEAIR BEACH, CITY OF	621
Condominium	61
Hotels And Motels	5
Multi-Fam <10 Units	2
Municipal	3
Residential Common Area	20
Single Family	530
BELLEAIR BLUFFS, CITY OF	40
Condominium	13
Multi-Fam <10 Units	1
Off Bldg 1 Story	1
Single Family	23
Stores, 1 Story	2
BELLEAIR SHORE, TOWN OF	30
Single Family	30
BELLEAIR, TOWN OF	242
Condominium	28
Multi-Fam <10 Units	3
Professional Bldg	1
Residential Common Area	2
Single Family	207
Vacant	1
CLEARWATER, CITY OF	4,305
Airport/Bus Terms	2
Churches	4
Clubs/Lodges Halls	4
Community Shopping	10
Condominium	654
Cooperatives	2
Drive-In Rest	2
Financial Inst	5
Golf Courses	2
Homes For The Aged	1
Hotels And Motels	67
Light Manufacture	20
Miscellaneous	1
Mixed Use	18
Mobile Home	44
Multi-Fam <10 Units	147
Multi-Fam 10+ Units	127
Municipal	15
Nightclubs/Bars	1
Non-Profit Service	5
Off Bldg 1 Story	53
Off Bldg Multi-Story	13
Park Lots, M/H Parks	29
Private Schools	4
Professional Bldg	5
Residential Common Area	125

Use	Count per Community
Rest Homes	8
Restaurants/Cafe	17
Service Stations	2
Single Family	2,836
Stores, 1 Story	28
Utilities	2
Vacant	9
Vacant Commercial	9
Vehicle SI/Serv/Rent	6
Warehouse Stor/Dist	25
#N/A	3
DUNEDIN, CITY OF	2,262
Churches	2
Clubs/Lodges Halls	1
Community Shopping	5
Condominium	293
Drive-In Rest	1
Homes For The Aged	4
Hotels And Motels	7
Mobile Home	17
Multi-Fam <10 Units	59
Multi-Fam 10+ Units	6
Municipal	2
Off Bldg 1 Story	21
Park Lots, M/H Parks	44
Private Schools	1
Professional Bldg	3
Residential Common Area	42
Rest Homes	2
Restaurants/Cafe	1
Single Family	1,734
Stores, 1 Story	9
Vacant	3
Vacant Commercial	1
Vehicle SI/Serv/Rent	2
Warehouse Stor/Dist	2
GULFPORT, CITY OF	1,311
Airport/Bus Terms	2
Clubs/Lodges Halls	2
Colleges	1
Condominium	117
Hotels And Motels	1
Mixed Use	1
Multi-Fam <10 Units	91
Multi-Fam 10+ Units	10
Municipal	2
Off Bldg 1 Story	5
Private Schools	14
Residential Common Area	6
Restaurants/Cafe	3
Single Family	1,050

Use	Count per Community
Stores, 1 Story	3
Vacant	1
Warehouse Stor/Dist	1
#N/A	1
INDIAN ROCKS BEACH, CITY OF	1,554
Churches	1
Clubs/Lodges Halls	1
Condominium	281
Hotels And Motels	15
Mixed Use	3
Multi-Fam <10 Units	167
Multi-Fam 10+ Units	3
Municipal	2
Nightclubs/Bars	4
Off Bldg 1 Story	5
Residential Common Area	25
Restaurants/Cafe	9
Single Family	1,028
Stores, 1 Story	5
Vacant	4
Vacant Commercial	1
INDIAN SHORES, TOWN OF	538
Condominium	195
Golf Courses	1
Hotels And Motels	34
Mixed Use	1
Multi-Fam <10 Units	29
Municipal	1
Off Bldg 1 Story	4
Residential Common Area	50
Restaurants/Cafe	2
Single Family	213
Stores, 1 Story	2
Vacant	5
Vacant Commercial	1
KENNETH CITY, TOWN OF	162
Condominium	15
Drive-In Rest	1
Rest Homes	2
Restaurants/Cafe	1
Single Family	141
Stores, 1 Story	2
LARGO, CITY OF	2,234
Churches	4
Condominium	176
Drive-In Rest	8
Homes For The Aged	5
Hotels And Motels	1
Light Manufacture	18
Market Value Of Ag Land	1
Miscellaneous	1

Use	Count per Community
Mobile Home	110
Multi-Fam <10 Units	28
Multi-Fam 10+ Units	52
Non-Profit Service	6
Off Bldg 1 Story	10
Off Bldg Multi-Story	14
Park Lots, M/H Parks	72
Private Hospitals	1
Private Schools	2
Professional Bldg	7
Rec And Park Land	1
Residential Common Area	26
Rest Homes	3
Single Family	1,609
Stores, 1 Story	22
Vacant	40
Vacant Commercial	1
Vehicle SI/Serv/Rent	7
Warehouse Stor/Dist	9
MADEIRA BEACH, CITY OF	1,268
Airport/Bus Terms	2
Clubs/Lodges Halls	2
Community Shopping	2
Condominium	143
Forest, Parks Rec	2
Golf Courses	1
Hotels And Motels	44
Mixed Use	3
Multi-Fam <10 Units	194
Multi-Fam 10+ Units	1
Municipal	6
Off Bldg 1 Story	6
Off Bldg Multi-Story	1
Other Food Proc	3
Professional Bldg	1
Residential Common Area	13
Restaurants/Cafe	7
Single Family	796
Stores, 1 Story	27
Vacant	12
Vacant Commercial	1
#N/A	1
NORTH REDINGTON BEACH, TOWN OF	379
Condominium	55
Hotels And Motels	11
Mixed Use	1
Multi-Fam <10 Units	3
Residential Common Area	12
Restaurants/Cafe	1
Single Family	291
Stores, 1 Story	3

Use	Count per Community
Vacant	2
OLDSMAR, CITY OF	2,793
Airport/Bus Terms	1
Clubs/Lodges Halls	1
Community Shopping	1
Condominium	1
Drive-In Rest	5
Financial Inst	5
Hotels And Motels	5
Light Manufacture	79
Mobile Home	252
Mortuary/Cemetery	1
Multi-Fam <10 Units	69
Multi-Fam 10+ Units	36
Municipal	12
Off Bldg 1 Story	25
Off Bldg Multi-Story	4
Park Lots, M/H Parks	1
Private Schools	2
Professional Bldg	5
Residential Common Area	6
Rest Homes	1
Single Family	2,221
Stores, 1 Story	26
Supermarket	1
Vacant	1
Vehicle Sl/Serv/Rent	3
Warehouse Stor/Dist	29
PINELLAS COUNTY *	17,341
Airport/Bus Terms	22
Churches	6
Clubs/Lodges Halls	8
Community Shopping	5
Condominium	1,637
County	20
Cultural Groups	2
Drive-In Rest	3
Federal	2
Financial Inst	15
Florist/Greenhouse	3
Golf Courses	10
Heavy Manufacture	3
Homes For The Aged	7
Hotels And Motels	22
Light Manufacture	73
Market Value Of Ag Land	3
Mineral Processing	3
Miscellaneous	1
Mixed Use	6
Mobile Home	179
Multi-Fam <10 Units	221

Use	Count per Community
Multi-Fam 10+ Units	53
Municipal	1
Nightclubs/Bars	1
Non-Profit Service	6
Off Bldg 1 Story	39
Off Bldg Multi-Story	17
Open Storage	2
Other Food Proc	1
Park Lots, M/H Parks	139
Private Schools	3
Professional Bldg	18
Public Schools	3
Rec And Park Land	7
Residential Common Area	174
Rest Homes	6
Restaurants/Cafe	11
Single Family	14,461
Stores, 1 Story	43
Supermarket	1
Utilities	1
Vacant	30
Vehicle Sl/Serv/Rent	23
Warehouse Stor/Dist	45
#N/A	5
PINELLAS PARK, CITY OF	2,586
Churches	7
Clubs/Lodges Halls	1
Community Shopping	12
Condominium	470
Drive-In Rest	3
Financial Inst	6
Heavy Manufacture	1
Homes For The Aged	2
Hotels And Motels	4
Light Manufacture	97
Market Value Of Ag Land	1
Mobile Home	28
Mortuary/Cemetery	2
Multi-Fam <10 Units	23
Multi-Fam 10+ Units	20
Municipal	5
Non-Profit Service	15
Off Bldg 1 Story	15
Off Bldg Multi-Story	1
Other Food Proc	1
Park Lots, M/H Parks	9
Private Schools	4
Professional Bldg	6
Residential Common Area	24
Rest Homes	1
Restaurants/Cafe	4

Use	Count per Community
Single Family	1,721
Stores, 1 Story	28
Vacant	19
Vacant Commercial	4
Vacant Industrial	1
Vehicle Sl/Serv/Rent	4
Warehouse Stor/Dist	47
REDINGTON BEACH, TOWN OF	585
Condominium	19
Cooperatives	3
Hotels And Motels	7
Multi-Fam <10 Units	3
Municipal	1
Off Bldg 1 Story	1
Single Family	542
Vacant	6
Vacant Government	3
REDINGTON SHORES, TOWN OF	679
Condominium	44
Hotels And Motels	11
Multi-Fam <10 Units	59
Municipal	1
Nightclubs/Bars	1
Off Bldg 1 Story	1
Residential Common Area	32
Restaurants/Cafe	2
Single Family	520
Stores, 1 Story	3
Vacant	5
SAFETY HARBOR, CITY OF	917
Condominium	28
Cultural Groups	1
Hotels And Motels	2
Light Manufacture	1
Miscellaneous	1
Mobile Home	34
Multi-Fam <10 Units	5
Off Bldg 1 Story	3
Off Bldg Multi-Story	2
Park Lots, M/H Parks	4
Residential Common Area	2
Single Family	827
Stores, 1 Story	6
Warehouse Stor/Dist	1
SEMINOLE, CITY OF	1,161
Bwl Al/Skt Rnk/PI HI	1
Churches	1
Community Shopping	1
Condominium	233
Cooperatives	3
Department Stores	3

Use	Count per Community
Drive-In Rest	3
Golf Courses	3
Heavy Manufacture	1
Homes For The Aged	2
Hotels And Motels	1
Mobile Home	14
Multi-Fam <10 Units	3
Multi-Fam 10+ Units	2
Off Bldg 1 Story	2
Park Lots, M/H Parks	40
Private Schools	1
Professional Bldg	5
Residential Common Area	55
Rest Homes	1
Restaurants/Cafe	1
Single Family	766
Stores, 1 Story	11
Utilities	1
Vehicle Sl/Serv/Rent	2
Warehouse Stor/Dist	4
#N/A	1
SOUTH PASADENA, CITY OF	438
Community Shopping	1
Condominium	184
Cooperatives	3
Drive-In Rest	2
Financial Inst	2
Homes For The Aged	3
Multi-Fam <10 Units	4
Multi-Fam 10+ Units	12
Municipal	3
Off Bldg 1 Story	1
Off Bldg Multi-Story	3
Park Lots, M/H Parks	42
Repair Serv Non Auto	1
Residential Common Area	9
Rest Homes	2
Restaurants/Cafe	5
Single Family	151
Stores, 1 Story	8
Warehouse Stor/Dist	2
ST. PETE BEACH, CITY OF	2,774
Airport/Bus Terms	1
Churches	1
Community Shopping	2
Condominium	320
Cooperatives	6
Drive-In Rest	5
Financial Inst	9
Hotels And Motels	99
Mixed Use	7

Use	Count per Community
Multi-Fam <10 Units	205
Multi-Fam 10+ Units	18
Municipal	9
Nightclubs/Bars	1
Off Bldg 1 Story	7
Professional Bldg	5
Residential Common Area	32
Restaurants/Cafe	18
Single Family	1,973
Stores, 1 Story	38
Supermarket	1
Utilities	1
Vacant	10
Vacant Commercial	2
Vacant Government	1
Vehicle SI/Serv/Rent	2
Warehouse Stor/Dist	1
ST. PETERSBURG, CITY OF	22,674
Airport/Bus Terms	14
Churches	31
Clubs/Lodges Halls	7
Colleges	2
Community Shopping	18
Condominium	1,554
Cultural Groups	1
Drive-In Rest	32
Financial Inst	15
Florist/Greenhouse	1
Golf Courses	8
Heavy Manufacture	8
Homes For The Aged	115
Hotels And Motels	19
Light Manufacture	45
Miscellaneous	1
Mixed Use	6
Mobile Home	120
Mortuary/Cemetery	2
Multi-Fam <10 Units	455
Multi-Fam 10+ Units	323
Municipal	14
Nightclubs/Bars	1
Non-Profit Service	12
Off Bldg 1 Story	70
Off Bldg Multi-Story	97
Other Food Proc	2
Park Lots, M/H Parks	80
Private Schools	29
Professional Bldg	44
Public Schools	1
Repair Serv Non Auto	2
Residential Common Area	190

Use	Count per Community
Rest Homes	14
Restaurants/Cafe	12
Rights-Of-Way	2
Service Stations	2
Single Family	19,094
State	1
Stores, 1 Story	101
Tour Attract-Perm	1
Utilities	17
Vacant	56
Vacant Commercial	10
Vehicle Sl/Serv/Rent	9
Warehouse Stor/Dist	28
#N/A	8
TARPON SPRINGS, CITY OF	2,322
Airport/Bus Terms	2
Clubs/Lodges Halls	3
Community Shopping	4
Condominium	141
Drive-In Rest	2
Financial Inst	2
Forest, Parks Rec	1
Heavy Manufacture	1
Homes For The Aged	1
Light Manufacture	4
Mobile Home	24
Mortuary/Cemetery	1
Multi-Fam <10 Units	37
Multi-Fam 10+ Units	14
Municipal	5
Non-Profit Service	1
Off Bldg 1 Story	3
Off Bldg Multi-Story	2
Other Food Proc	3
Park Lots, M/H Parks	20
Private Hospitals	3
Private Schools	1
Professional Bldg	2
Residential Common Area	24
Rest Homes	1
Restaurants/Cafe	8
Rights-Of-Way	1
Single Family	1,988
Stores, 1 Story	15
Utilities	1
Vacant	1
Warehouse Stor/Dist	6
TREASURE ISLAND, CITY OF	1,887
Airport/Bus Terms	1
Churches	1
Clubs/Lodges Halls	1

Use	Count per Community
Condominium	389
Cooperatives	7
Drive-In Rest	2
Hotels And Motels	55
Light Manufacture	1
Mixed Use	3
Multi-Fam <10 Units	173
Multi-Fam 10+ Units	8
Municipal	4
Nightclubs/Bars	4
Off Bldg 1 Story	2
Professional Bldg	3
Residential Common Area	74
Restaurants/Cafe	4
Single Family	1,126
Stores, 1 Story	13
Vacant	9
Vacant Commercial	4
Vehicle Sl/Serv/Rent	1
#N/A	2
UNKNOWN COMMUNITY	1,721
Grand Total	72,824

**Pinellas County Unincorporated,
REPETITIVE LOSS AREA ANALYSIS (RLAA)
ANNUAL REPORT,
January 2024**

**PINELLAS COUNTY UNINCORPORATED
REPETITIVE LOSS AREA ANALYSIS (RLAA)
ANNUAL REPORT**

Pinellas County | January, 2024



The Pinellas County Repetitive Loss Area Analysis (RLAA) was completed in 2019 and is reviewed annually. It includes all unincorporated properties on the repetitive loss list and all nearby properties that may experience similar flooding conditions. Data used to develop the RLAA included, but is not limited to:

- FEMA repetitive loss data
- Conveyance system components (e.g., location and size of stormwater pipes, ditches, storage basins, and work requests)
- Known hot spots (e.g., conveyance system problem areas)
- High water mark (HWM) information
- Flood complaint information
- Floodplains (e.g., Pinellas County Watershed Management Plans (WMP), municipal Stormwater Master Plans (SWMP), Pinellas County Vulnerability Assessment, FEMA Flood Insurance Study (FIS) and FEMA Flood Insurance Rate Maps (FIRMs))
- Storm surge areas
- LiDAR (elevation data)
- Street view
- Field observations

Each year the County requests various data from FEMA to review and update their plans as needed, including repetitive loss data. The most recent repetitive loss data from FEMA was provided to Pinellas County in August 2023. Pinellas County Floodplain Management, at 14 S. Ft. Harrison Ave, reviewed the list for accuracy to determine whether the properties are within the community's corporate limits, and whether the buildings have been removed, retrofitted, or otherwise protected from the cause of repetitive flooding. Any corrections to the list have been sent to FEMA.

There are a total of 177 repetitive loss properties (RL) geographically located within unincorporated Pinellas County on the list received in August 2023. The data shows loss dates ranging from 1979 to 2020. Of these RL, 153 are listed as "NFIP Repetitive Loss", and 2 are listed as "Flood Mitigation Assistance (FMA) Repetitive Loss". Additionally, 16 of the 177 properties are considered "NFIP Severe Repetitive Loss" and 20 are considered "FMA Severe Repetitive Loss". After comparing the recently provided RL list to the previously provided RL list, it was determined that FEMA added 22 properties that are geographically located within unincorporated Pinellas County to the list. These recently added RL show loss dates ranging from 1996 to 2020 which align with the weather events identified in the RLAA. Two of the 22 newly added RL resulted from Tropical Storm Eta in 2020; however, the remainder were from prior weather events. Table 1 and Table 2 provide summaries of the findings.

A review of previously recommended mitigation strategies for identified Repetitive Loss Areas (RLA) was completed as well. No new mitigation strategies have been identified or implemented; however, the County continues to implement ongoing efforts, such as known hot spot inspections and maintenance. There are no recommended changes to the action items at this time. New RL that do not fall within identified RLA will be evaluated as part of the 5-year update which is occurring this year. This annual report is included in the Local Mitigation Strategy (LMS) annual report, which is available to the media and the public on request.

Table 1: Repetitive Loss Properties Review

FEMA RL Number	QC Comment 2023	RLA ID	Mitigated	NFIP Repetitive Loss	NFIP Severe Repetitive Loss	FMA Repetitive Loss	FMA Severe Repetitive Loss	Not Repetitive Loss
44916	Mitigated - Demo 2019 (AQA19-H-20430)	1007	N	Y	N	N	N	N
298804	NEW on 2023 list - Within existing RLA 1007	1007	N	N	N	N	N	Y
2621	On prior RL list	1023	Y	Y	Y	N	Y	N
9452	On prior RL list	1023	Y	Y	N	N	N	N
10890	On prior RL list	1023	Y	Y	N	N	N	N
10891	On prior RL list	1023	Y	Y	Y	N	Y	N
3159	On prior RL list	1023	Y	Y	N	N	N	N
231745	NEW on 2023 list - Within existing RLA 1032	1032	N	N	N	N	N	Y
164262	NEW on 2023 list - Within existing RLA 1037; Review RLA 1037 - was denoted as all RLA mitigated, may need to be activated.	1037	N	N	N	N	N	Y
164263	NEW on 2023 list - Within existing RLA 1037; Review RLA 1037 - was denoted as all RLA mitigated, may need to be activated.	1037	N	N	N	N	N	Y
1985	Mitigated - Demo/Rebuild 2022 (CBP-21-06878)	1046	N	Y	N	N	N	N
48979	On prior RL list	1047	Y	Y	N	N	N	N
48980	On prior RL list	1047	Y	Y	N	N	N	N
50294	On prior RL list	1047	Y	Y	N	N	N	N
129078	NEW on 2023 list - Within existing RLA 1051	1051	N	N	N	N	N	Y
213146	NEW on 2023 list - Revise existing RLA 1062 boundary to include this property	1062	N	N	N	N	N	Y
86906	NEW on 2023 list - Within existing RLA 21001	21001	N	N	N	N	N	Y

FEMA RL Number	QC Comment 2023	RLA ID	Mitigated	NFIP Repetitive Loss	NFIP Severe Repetitive Loss	FMA Repetitive Loss	FMA Severe Repetitive Loss	Not Repetitive Loss
304104	NEW on 2023 list - Within existing RLA 21001 (Not on 2022 list, on 2021 list, though)	21001	N	N	N	Y	N	N
302851	Mitigated - Demo (PER-H-CB16-00615)	22004	N	Y	N	N	N	N
118164	On prior RL list	1001	N	Y	N	N	N	N
136132	Wrong Juris – Uninc. 125139	1002	N	Y	Y	N	Y	N
124449	On prior RL list	1003	N	Y	N	N	N	N
104417	On prior RL list	1004	N	Y	N	N	N	N
84312	MH Park - exact structure unknown	1005	N	Y	N	N	N	N
105457	MH Park - exact structure unknown	1005	N	Y	N	N	N	N
40595	On prior RL list	1006	N	Y	N	N	N	N
58898	On prior RL list	1006	N	Y	Y	N	Y	N
58899	On prior RL list	1006	N	Y	N	N	N	N
21810	On prior RL list	1007	Y	Y	N	N	N	N
58465	On prior RL list	1007	Y	N	N	N	Y	N
58897	On prior RL list	1007	N	Y	N	N	N	N
58901	On prior RL list	1007	N	Y	N	N	N	N
80756	On prior RL list	1007	Y	N	N	N	Y	N
81758	On prior RL list	1007	Y	Y	N	N	N	N
83016	On prior RL list	1007	N	Y	N	N	N	N
85585	On prior RL list	1007	Y	Y	N	N	N	N
86365	On prior RL list	1007	Y	Y	N	N	N	N
86942	On prior RL list	1007	N	Y	N	N	N	N
98248	On prior RL list	1007	N	Y	N	N	N	N
99706	On prior RL list	1007	N	Y	N	N	N	N
101729	On prior RL list	1007	N	Y	N	N	N	N
101742	On prior RL list	1007	N	Y	N	N	N	N
101982	On prior RL list	1007	N	Y	N	N	N	N
103431	On prior RL list	1007	N	Y	N	N	N	N
101395	On prior RL list	1008	N	Y	N	N	N	N

FEMA RL Number	QC Comment 2023	RLA ID	Mitigated	NFIP Repetitive Loss	NFIP Severe Repetitive Loss	FMA Repetitive Loss	FMA Severe Repetitive Loss	Not Repetitive Loss
13698	On prior RL list	1009	N	Y	N	N	N	N
58461	On prior RL list	1009	N	Y	Y	N	Y	N
58462	On prior RL list	1009	N	Y	N	N	N	N
58463	On prior RL list	1009	N	Y	N	N	N	N
58471	On prior RL list	1009	N	Y	N	N	N	N
58477	On prior RL list	1009	Y	Y	N	N	Y	N
86364	On prior RL list	1009	Y	Y	N	N	N	N
99703	On prior RL list	1009	Y	Y	N	N	N	N
101391	On prior RL list	1009	Y	Y	N	N	N	N
102282	On prior RL list	1009	N	Y	N	N	N	N
105465	On prior RL list	1009	N	Y	N	N	N	N
111791	On prior RL list	1009	N	Y	N	N	N	N
98476	Wrong Juris – Should be Uninc. (125139)	1010	N	Y	N	N	N	N
243400	On prior RL list	1011	N	Y	N	N	N	N
303456	MH Park - exact structure unknown - Most are SD from Idalia	1012	N	Y	N	N	N	N
18201	Not Mitigated (no structures in park are to BFE); MH Park - exact structure unknown; Most are SD from Idalia 8/30/2023	1012	Y	Y	N	N	N	N
3338	On prior RL list	1012	N	Y	N	N	N	N
18206	On prior RL list	1012	N	Y	N	N	N	N
296863	On prior RL list	1012	N	Y	N	N	N	N
302025	Wrong Juris – Should be Uninc (125139); MH Park - exact structure unknown	1012	N	Y	N	N	N	N
303485	Wrong Juris – Should be Uninc. (125139); MH Park - exact structure unknown - Most are SD from Idalia	1012	N	Y	Y	N	Y	N
94606	On prior RL list	1013	N	Y	N	N	N	N
58869	On prior RL list	1014	N	Y	Y	N	Y	N

FEMA RL Number	QC Comment 2023	RLA ID	Mitigated	NFIP Repetitive Loss	NFIP Severe Repetitive Loss	FMA Repetitive Loss	FMA Severe Repetitive Loss	Not Repetitive Loss
81307	Wrong Juris – Should be Uninc. (125139); MH Park - exact structure unknown	1014	Y	Y	N	N	N	N
199425	On prior RL list	1015	N	Y	N	N	N	N
213417	Wrong Juris – Should be Uninc. (125139); Revise address: 6059 115TH AVE	1016	N	Y	Y	N	Y	N
242990	On prior RL list	1017	N	Y	N	N	N	N
243439	On prior RL list	1017	N	Y	N	N	N	N
243440	On prior RL list	1017	N	Y	N	N	N	N
84308	MH Park - exact structure unknown	1018	N	Y	N	N	N	N
86360	MH Park - exact structure unknown	1018	N	Y	N	N	N	N
86361	MH Park - exact structure unknown	1018	N	Y	N	N	N	N
101646	MH Park - exact structure unknown	1018	N	Y	N	N	N	N
101663	MH Park - exact structure unknown	1018	N	Y	N	N	N	N
102280	MH Park - exact structure unknown	1018	N	Y	N	N	N	N
103425	MH Park - exact structure unknown	1018	N	Y	N	N	N	N
104879	MH Park - exact structure unknown	1018	N	Y	N	N	N	N
131978	NEW on 2023 list - Within existing RLA 1019	1019	N	N	N	N	N	Y
134156	NEW on 2023 list - Within existing RLA 1019	1019	N	N	N	N	N	Y
135416	NEW on 2023 list - Within existing RLA 1019	1019	N	N	N	N	N	Y
10893	On prior RL list	1019	Y	Y	N	N	N	N
10933	On prior RL list	1019	Y	Y	Y	N	Y	N
13762	On prior RL list	1019	Y	Y	N	N	N	N
28169	On prior RL list	1019	N	Y	Y	N	Y	N

FEMA RL Number	QC Comment 2023	RLA ID	Mitigated	NFIP Repetitive Loss	NFIP Severe Repetitive Loss	FMA Repetitive Loss	FMA Severe Repetitive Loss	Not Repetitive Loss
52516	On prior RL list	1019	N	Y	N	N	N	N
58478	On prior RL list	1019	N	Y	Y	N	Y	N
58881	On prior RL list	1019	Y	Y	N	N	N	N
86938	On prior RL list	1019	N	Y	N	N	N	N
97759	On prior RL list	1019	N	Y	N	N	N	N
10936	On prior RL list	1023	Y	Y	N	N	N	N
59208	On prior RL list	1023	Y	Y	N	N	N	N
242993	On prior RL list	1024	N	Y	N	N	N	N
167548	Wrong Juris – Should be Uninc. (125139)	1025	N	Y	N	N	N	N
243416	On prior RL list	1026	N	Y	N	N	N	N
243618	On prior RL list	1026	N	Y	N	N	N	N
231455	On prior RL list	1027	N	Y	N	N	N	N
196799	On prior RL list	1028	N	Y	N	N	N	N
33922	On prior RL list	1029	Y	Y	N	N	N	N
47289	Wrong Juris – Should be Uninc. (125139)	1029	N	Y	N	N	N	N
58693	On prior RL list	1030	Y	Y	N	N	N	N
28164	On prior RL list	1031	N	Y	N	N	N	N
89874	On prior RL list	1031	N	Y	N	N	N	N
43311	Wrong Juris – Should be Uninc. (125139) / Address typo: 803 CAMELLIA DR	1032	Y	Y	N	N	N	N
27817	On prior RL list	1033	Y	Y	N	N	N	N
28174	On prior RL list	1033	Y	Y	N	N	N	N
37996	On prior RL list	1033	Y	Y	N	N	N	N
38747	On prior RL list	1033	Y	Y	N	N	N	N
39201	On prior RL list	1033	Y	Y	N	N	N	N
242992	On prior RL list	1034	N	Y	N	N	N	N
91842	On prior RL list	1035	N	Y	N	N	N	N
9449	On prior RL list	1036	Y	Y	N	N	N	N
3065	Wrong Juris – Should be Uninc. (125139)	1036	N	Y	N	N	N	N
58788	Wrong Juris – Should be Uninc. (125139)	1038	N	Y	N	N	N	N

FEMA RL Number	QC Comment 2023	RLA ID	Mitigated	NFIP Repetitive Loss	NFIP Severe Repetitive Loss	FMA Repetitive Loss	FMA Severe Repetitive Loss	Not Repetitive Loss
28080	On prior RL list	1039	N	Y	N	N	N	N
187719	On prior RL list	1040	N	Y	Y	N	Y	N
277501	On prior RL list	1040	N	Y	N	N	N	N
44072	On prior RL list	1041	Y	Y	N	N	N	N
38647	On prior RL list	1042	Y	Y	N	N	N	N
164018	On prior RL list	1043	N	Y	N	N	N	N
273708	On prior RL list	1043	N	Y	N	N	N	N
237563	On prior RL list	1044	N	Y	N	N	N	N
213406	On prior RL list	1045	N	Y	N	N	N	N
299957	On prior RL list	1045	N	Y	N	N	N	N
59171	On prior RL list	1046	Y	Y	N	N	N	N
27807	On prior RL list	1047	N	Y	N	N	N	N
164201	On prior RL list	1047	N	Y	Y	Y	Y	N
74107	Wrong Juris – Should be Uninc. (125139)	1048	N	Y	N	N	Y	N
213370	On prior RL list	1049	N	Y	N	N	N	N
197799	On prior RL list	1050	N	Y	N	N	N	N
74999	On prior RL list	1051	N	Y	N	N	N	N
104869	On prior RL list	1053	N	Y	N	N	N	N
10942	On prior RL list	1054	N	Y	N	N	N	N
123920	On prior RL list	1054	N	Y	N	N	N	N
279111	NEW on 2023 list - Within existing RLA 1055	1055	N	N	N	N	N	Y
277449	On prior RL list	1055	N	Y	N	N	N	N
253555	On prior RL list	1056	N	Y	N	N	N	N
250082	On prior RL list	1058	N	Y	N	N	N	N
272788	On prior RL list	1060	N	Y	N	N	N	N
93481	On prior RL list	1062	N	Y	N	N	N	N
188339	On prior RL list	1065	N	Y	N	N	N	N
86907	On prior RL list	21001	N	Y	N	N	N	N
302893	On prior RL list	21001	N	Y	Y	N	Y	N
303030	On prior RL list	21001	N	Y	N	N	N	N
306709	On prior RL list	21001	N	Y	Y	N	Y	N
263603	On prior RL list	21002	N	Y	N	N	N	N
305175	On prior RL list	21002	N	Y	N	N	N	N

FEMA RL Number	QC Comment 2023	RLA ID	Mitigated	NFIP Repetitive Loss	NFIP Severe Repetitive Loss	FMA Repetitive Loss	FMA Severe Repetitive Loss	Not Repetitive Loss
295393	On prior RL list	22001	N	Y	N	N	N	N
300831	On prior RL list	22002	N	N	Y	N	Y	N
302843	On prior RL list	22003	N	Y	N	N	N	N
86890	NEW on 2023 list - Revise RLA 22004 to include this area	22004	N	N	N	N	N	Y
302967	Wrong Juris – Should be Uninc. (125139)	22005	N	Y	N	N	N	N
123744	NEW on 2023 list - Evaluate for potential new RL area	Evaluate with 5-year update	N	N	N	N	N	Y
252899	NEW on 2023 list - Evaluate for potential new RL area	Evaluate with 5-year update	N	N	N	N	N	Y
243620	NEW on 2023 list - Review, potentially revise boundary of RLA 1015	Evaluate with 5-year update	N	N	N	N	N	Y
301632	NEW on 2023 list - Review, potentially revise boundary of RLA 21001	Evaluate with 5-year update	N	N	N	N	N	Y
4828	Address not found	N/A	Y	Y	N	N	N	N
7036	Address not found	N/A	Y	Y	N	N	N	N
58883	Address not found	N/A	N	Y	N	N	N	N
83096	Address not found	N/A	N	Y	N	N	N	N
58469	Address not found	N/A	N	Y	N	N	N	N
99287	Address not found	N/A	N	Y	N	N	N	N
58787	Address not found - 5785 is highest	N/A	Y	Y	N	N	N	N
8047	Address not found (May be Belcher Rd N Largo; or S in Clearwater)	N/A	N	Y	N	N	N	N
94424	Address not found; Maybe Lake Vista Dr in City of Seminole	N/A	Y	Y	N	N	N	N
164173	NEW on 2023 list - Address not found	N/A	N	N	N	N	N	Y

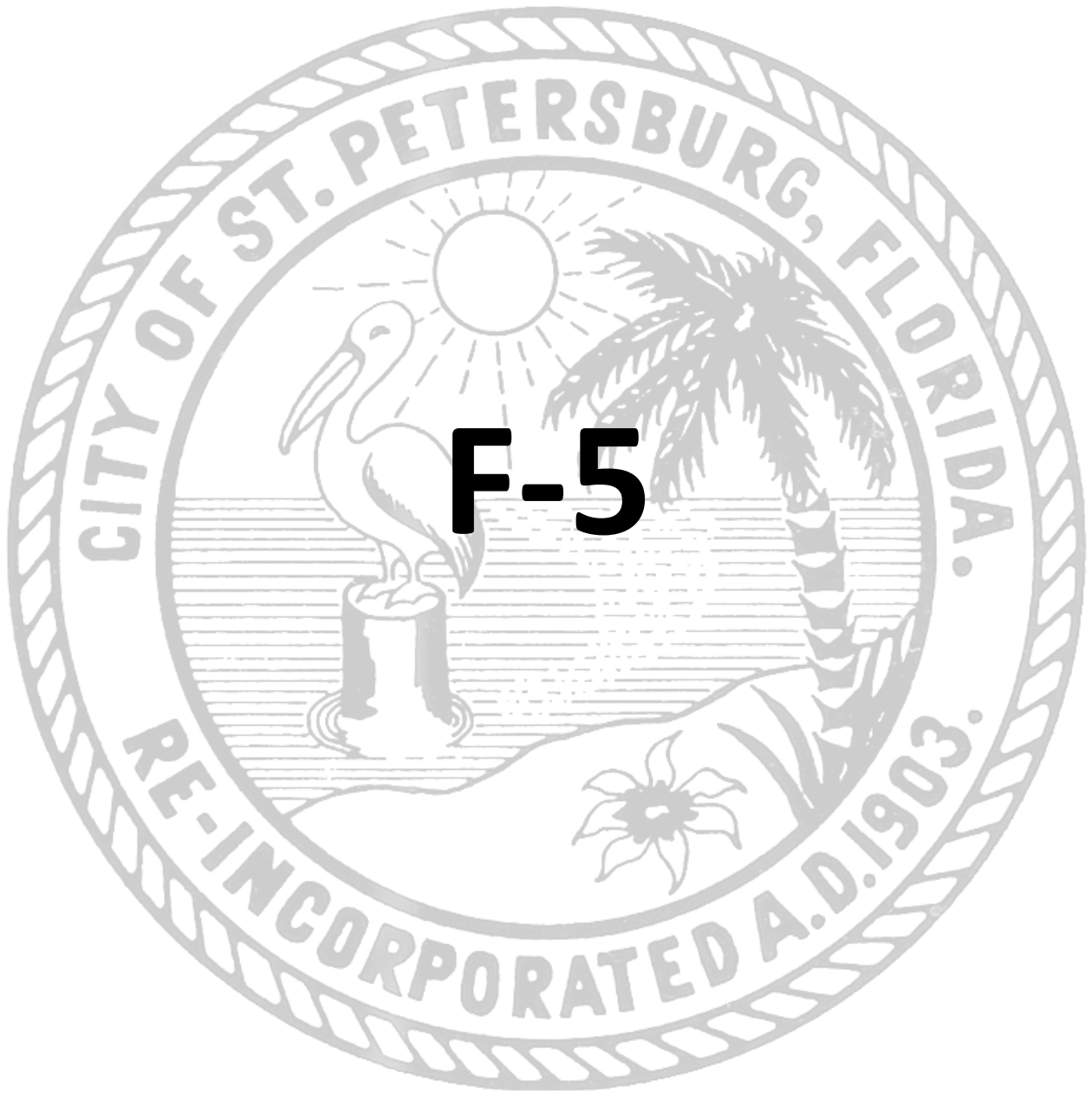
FEMA RL Number	QC Comment 2023	RLA ID	Mitigated	NFIP Repetitive Loss	NFIP Severe Repetitive Loss	FMA Repetitive Loss	FMA Severe Repetitive Loss	Not Repetitive Loss
213019	NEW on 2023 list - NEW on 2023 list - Wrong Jurisdiction - CLEARWATER	N/A	N	N	N	N	N	Y
86737	NEW on 2023 list - Wrong Juris - St Petersburg	N/A	N	N	N	N	N	Y
317954	NEW on 2023 list - Wrong Jurisdiction - BELLEAIR BEACH	N/A	N	Y	N	N	N	N
240770	NEW on 2023 list - Wrong Jurisdiction - PINELLAS PARK	N/A	N	N	N	N	N	Y
303204	Not an RLA	N/A	N	Y	N	N	N	N
302939	Not an RLA - 2022 added new Uninc. RL, only claims 82 and 83; no other claims in area since 84	N/A	N	Y	N	N	N	N
213746	Not an RLA - Mitigated - Second Structure was in depressional area, but was demolished	N/A	Y	Y	N	N	N	N

Table 2: Repetitive Loss Properties Overview

Total Count of RL Properties	177
Minimum Loss Date	09/22/1979
Maximum Loss Date	11/12/2020
Count of "Mitigated"	43
Count of "Not Repetitive Loss"	20
Count of "NFIP Repetitive Loss"	153
Count of "NFIP Severe Repetitive Loss"	16
Count of "FMA Repetitive Loss"	2
Count of "FMA Severe Repetitive Loss"	20

The following page(s) contain the backup material for Agenda Item: A resolution authorizing the Mayor or his designee to accept a grant in the maximum reimbursement amount of \$125,000 from the U.S. Department of Transportation (“USDOT”) under the Fiscal Year 2023 Safe Streets and Roads for All Grant Program for the Complete Streets Implementation Plan Update Project; authorizing the Mayor or his designee to execute a grant agreement and all other documents necessary to receive the award; approving a supplemental appropriation in the amount of \$125,000 from the increase in the unappropriated balance of the Bicycle Pedestrian Safety Improvements Fund (3004), resulting from these grant revenues, to the Complete Streets Implementation Plan Update Project (Oracle TBD); approving a supplemental appropriation in the amount of \$150,000 from the unappropriated balance of the Multimodal Impact Fees Capital Improvement Fund (3071), for the City’s match portion of the project, to the Complete Streets Implementation Plan Update Project (Oracle TBD); and providing an effective date.

Please scroll down to view the backup material.



ST. PETERSBURG CITY COUNCIL

Reports

Meeting of August 15, 2024

To: The Honorable Chair Deborah Figgs-Sanders, and Members of City Council

Subject: A resolution authorizing the Mayor or his designee to accept a grant in the maximum reimbursement amount of \$125,000 from the U.S. Department of Transportation (“USDOT”) under the Fiscal Year 2023 Safe Streets and Roads for All Grant Program for the Complete Streets Implementation Plan Update Project; authorizing the Mayor or his designee to execute a grant agreement and all other documents necessary to receive the award; approving a supplemental appropriation in the amount of \$125,000 from the increase in the unappropriated balance of the Bicycle Pedestrian Safety Improvements Fund (3004), resulting from these grant revenues, to the Complete Streets Implementation Plan Update Project (Oracle TBD); approving a supplemental appropriation in the amount of \$150,000 from the unappropriated balance of the Multimodal Impact Fees Capital Improvement Fund (3071), for the City’s match portion of the project, to the Complete Streets Implementation Plan Update Project (Oracle TBD); and providing an effective date.

Explanation: In 2019, the City Council adopted resolution 2019-226 to approve the Complete Streets Implementation Plan (“CSIP”) in order to create a comprehensive, integrated, and connected transportation network. Developed collaboratively over the two preceding years, and involving extensive community and inter-departmental staff collaboration, the final CSIP acts as a guide for the development of streets that are planned, designed, operated, and maintained so that people of all ages and physical abilities can safely and comfortably move on the city street network no matter which mode of travel they choose. As contemplated in the City’s Complete Streets Administrative Policy, it is the City’s intent to routinely update the CSIP to ensure its adaptability to modern infrastructure technology, public opinion, changing demographics, and recognize efforts completed to date. The last five years have seen the planning, design, and construction of many projects recommended by the CSIP that have improved safety and access for all roadway users, particularly for bicyclists and pedestrians.

To assist with the first update to the CSIP, the City applied for and has received an award of supplemental planning funding from the USDOT’s Safe Streets and Roads for All (SS4A) Grant within their FY 2023 appropriation. The grant application included general updates to the CSIP as well as the creation and inclusion of a new Comprehensive Traffic Safety & Equity Action Plan. This new addition will ensure that the plan includes a data-driven analysis of the existing traffic safety challenges for all road users, with particular emphasis on ensuring any strategies to mitigate traffic safety issues are enacted equitably to better serve the City’s most disadvantaged and vulnerable residents. The updated CSIP will focus on both a proactive and reactive approach by conducting a comprehensive, systemic traffic safety analysis across all modes of transportation, and developing a prioritization process for project implementation that centers equity as a matter of institutional practice. The primary components of the project scope will include:

- Detailed analysis of updated traffic crash data for the City’s complete roadway network, including but not limited to a review of human factors to ensure an equitable approach to the technical review.
- Public engagement which refines the goals, objectives, and strategies in the existing CSIP.
- An updated inventory of existing conditions for the multimodal transportation network with consideration of the micromobility program and its potential for expansion.
- Community and stakeholder outreach to develop a prioritized list of capital projects that align with the goals and objectives of the plan and ensures an equitable approach to implementation strategies.
- Adoption of a Comprehensive Traffic Safety Plan
- Adoption of an Equity Action and Project Prioritization Plan

Subject to Council’s approval of this action, Administration will finalize a Request for Qualifications, to be approved by USDOT, to solicit the services of a consultant to help the City perform the work associated with this project. Once a selected consultant is identified through the required processes, Administration will bring the consultant agreement to City Council for its consideration.

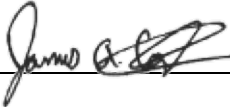
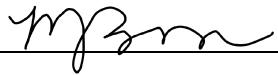
Recommendation: Administration recommends that Council adopt the attached resolution authorizing the Mayor or his designee to accept a grant in the maximum reimbursement amount of \$125,000 from the U.S. Department of Transportation (“USDOT”) under the Fiscal Year 2023 Safe Streets and Roads for All Grant Program for the Complete Streets Implementation Plan Update Project; authorizing the Mayor or his designee to execute a grant agreement and all other documents necessary to receive the award; approving a supplemental appropriation in the amount of \$125,000 from the increase in the unappropriated balance of the Bicycle Pedestrian Safety Improvements Fund (3004), resulting from these grant revenues, to the Complete Streets Implementation Plan Update Project (Oracle TBD); approving a supplemental appropriation in the amount of \$150,000 from the unappropriated balance of the Multimodal Impact Fees Capital Improvement Fund (3071), for the City’s match portion of the project, to the Complete Streets Implementation Plan Update Project (Oracle TBD); and providing an effective date.

Cost/Funding/Assessment Information: Grant funds in the amount of \$125,000 are to be received from the USDOT on a cost-reimbursement basis and deposited into Bicycle Pedestrian Safety Improvements Fund (3004). The grant requires matching funding from the City in the amount of \$150,000. The City may provide up to \$25,000 in in-kind services towards the Complete Streets Implementation Plan Update Project. Funding for the grant portion of the project will be available after the approval of a supplemental appropriation in the amount of \$125,000 from the increase in the unappropriated balance of the Bicycle Pedestrian Safety Improvements Fund (3004), resulting from these grant revenues, to the Complete Streets Implementation Plan Update Project (Oracle TBD). Funding for the City’s required match will be available after the approval of a supplemental appropriation in the amount of \$150,000 from the unappropriated balance of the Multimodal Impact Fees Capital Improvement Fund (3071) to the Complete Streets Implementation Plan Update Project (Oracle TBD).

Attachments:

- (1) Resolution
- (2) Funding Agreement
- (3) Presentation

Approvals:

Administration  Budget 

Resolution No. 2024 - _____

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO ACCEPT A GRANT IN THE MAXIMUM REIMBURSEMENT AMOUNT OF \$125,000 FROM THE U.S. DEPARTMENT OF TRANSPORTATION (“USDOT”) UNDER THE FISCAL YEAR 2023 SAFE STREETS AND ROADS FOR ALL GRANT PROGRAM FOR THE COMPLETE STREETS IMPLEMENTATION PLAN UPDATE PROJECT; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE A GRANT AGREEMENT AND ALL OTHER DOCUMENTS NECESSARY TO RECEIVE THE AWARD; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$125,000 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE BICYCLE PEDESTRIAN SAFETY IMPROVEMENTS FUND (3004), RESULTING FROM THESE GRANT REVENUES, TO THE COMPLETE STREETS IMPLEMENTATION PLAN UPDATE PROJECT (ORACLE TBD); APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$150,000 FROM THE UNAPPROPRIATED BALANCE OF THE MULTIMODAL IMPACT FEES CAPITAL IMPROVEMENT FUND (3071), FOR THE CITY’S MATCH PORTION OF THE PROJECT, TO THE COMPLETE STREETS IMPLEMENTATION PLAN UPDATE PROJECT (ORACLE TBD); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the USDOT has made funding available to local governments through the Safe Streets and Roads for All (“SS4A”) program; and

WHEREAS, the City applied to receive such funding for the Complete Streets Implementation Plan Update Project (“Project”) within the USDOT Fiscal Year 2023 appropriation; and

WHEREAS, the Complete Streets Implementation Plan was previously adopted in 2019 which was supported through Resolution 2019-224; and

WHEREAS, the Project will include efforts to recognize accomplishments of the original Complete Streets Implementation Plan, and provide an opportunity to develop and include a Comprehensive Traffic Safety Plan and an Equity Action and Project Prioritization Plan as a part of the an adopted update to the Complete Streets Implementation Plan; and

WHEREAS, the City was selected by USDOT to receive funding for the Project at a maximum reimbursement amount of \$125,000 (“Grant”) subject to the terms and conditions of the Agreement; and

WHEREAS, the total Project cost is expected to exceed the amount of the Grant by \$150,000 and will be provided by the City as matching requirement to the Grant; and

WHEREAS, City Administration recommends approval of the Agreement.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida that the Mayor or his designee is authorized to accept the grant from USDOT at a maximum reimbursement amount of \$125,000 for the Complete Streets Implementation Plan Update project (“Grant”).

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to execute a grant agreement and all other documents necessary to receive the award.

BE IT FURTHER RESOLVED that there is hereby approved from the increase in the unappropriated balance of the Bicycle Pedestrian Safety Improvements Fund (3004), resulting from these grant revenues, the following supplemental appropriation for Fiscal Year 2024:

<u>Bicycle Pedestrian Safety Improvements Fund (3004)</u>	
Complete Streets Implementation Plan Update	
Project (Oracle TBD)	\$125,000

BE IT FURTHER RESOLVED that there is hereby approved from the unappropriated balance of the Multimodal Impact Fees Capital Improvement Fund (3071) the following supplemental appropriation for Fiscal Year 2024:

<u>Multimodal Impact Fees Capital Improvement Fund (3071)</u>	
Complete Streets Implementation Plan Update	
Project (Oracle TBD)	\$150,000

This Resolution shall become effective immediately upon its adoption.

LEGAL:



DEPARTMENT:



BUDGET:



00758876

- | | | |
|--|--|---|
| <p>1. Federal Award No.
693JJ32440266</p> | <p>2. Effective Date
See No. 16 Below</p> | <p>3. Assistance Listings No.
20.939</p> |
| <p>4. Award To
City of St. Petersburg
175 5th St N
P.O. Box 2842
St. Petersburg, FL 33701-2842</p> | <p>5. Sponsoring Office
U.S. Department of Transportation
Federal Highway Administration
Office of Safety
1200 New Jersey Avenue, SE
HSSA-1, Mail Drop E71-117
Washington, DC 20590</p> | |

Unique Entity Id.: LARHMJNJAKS4
TIN No.: 59-6000424

- | | | | | | | | | | | | |
|--|--|----------------|--------------|------------------|--------------|----------------------|--------|--------------|--------|--------|--------------|
| <p>6. Period of Performance
Effective Date of Award –
3/31/2027</p> | <p>7. Total Amount</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 70%;">Federal Share:</td> <td style="text-align: right;">\$125,000.00</td> </tr> <tr> <td>Recipient Share:</td> <td style="text-align: right;">\$150,000.00</td> </tr> <tr> <td>Other Federal Funds:</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Other Funds:</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Total:</td> <td style="text-align: right;">\$275,000.00</td> </tr> </table> | Federal Share: | \$125,000.00 | Recipient Share: | \$150,000.00 | Other Federal Funds: | \$0.00 | Other Funds: | \$0.00 | Total: | \$275,000.00 |
| Federal Share: | \$125,000.00 | | | | | | | | | | |
| Recipient Share: | \$150,000.00 | | | | | | | | | | |
| Other Federal Funds: | \$0.00 | | | | | | | | | | |
| Other Funds: | \$0.00 | | | | | | | | | | |
| Total: | \$275,000.00 | | | | | | | | | | |

- | | |
|--|--|
| <p>8. Type of Agreement
Grant</p> | <p>9. Authority
Section 24112 of the Infrastructure Investment and Jobs Act (Pub. L. 117–58, November 15, 2021; also referred to as the “Bipartisan Infrastructure Law” or “BIL”)</p> |
|--|--|

- | | |
|---|--|
| <p>10. Procurement Request No.
HSA240416PR</p> | <p>11. Federal Funds Obligated
\$125,000.00</p> |
|---|--|

- | | |
|---|---|
| <p>12. Submit Payment Requests To
See Article 5.</p> | <p>13. Accounting and Appropriations Data
15X0173E50.0000.055SR10500.55920000
00.41010.61006600.0000000000.00000
00000.0000000000.0000000000</p> |
|---|---|

14. Description of the Project: The project will update the City of St. Petersburg’s Complete Streets Implementation Plan published in 2019. Updates will include community engagement, updated existing conditions inventory, a comprehensive traffic safety analysis, and equity action plan and project prioritization, and a final report to be published as an update to the 2019 plan.

RECIPIENT

FEDERAL HIGHWAY ADMINISTRATION

15. Signature of Person Authorized to Sign

16. Signature of Agreement Officer

Signature Date

Name: Kenneth T. Welch

Title: Mayor

Signature Date

Name: Daniel Confer

Title: Agreement Officer

U.S. DEPARTMENT OF TRANSPORTATION

**GRANT AGREEMENT UNDER THE
FISCAL YEAR 2023 SAFE STREETS AND ROADS FOR ALL GRANT PROGRAM**

This agreement is between the United States Department of Transportation’s (the “**USDOT**”) Federal Highway Administration (the “**FHWA**”) and the City of St. Petersburg, FL (the “**Recipient**”).

This agreement reflects the selection of the Recipient to receive a Safe Streets and Roads for All (“**SS4A**”) Grant for the City of St. Petersburg Planning and Demonstration Activities.

The parties therefore agree to the following:

**ARTICLE 1
GENERAL TERMS AND CONDITIONS**

1.1 General Terms and Conditions.

- (a) In this agreement, “**General Terms and Conditions**” means the content of the document titled “General Terms and Conditions Under the Fiscal Year 2023 Safe Streets and Roads for All (“**SS4A**”) Grant Program,” which is available at <https://www.transportation.gov/grants/ss4a/grant-agreements> under “Fiscal Year 2023.” Articles 7–30 are in the General Terms and Conditions. The General Terms and Conditions are part of this agreement.
- (b) The Recipient acknowledges that it has knowledge of the General Terms and Conditions. Recipient also states that it is required to comply with all applicable Federal laws and regulations including, but not limited to, the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 CFR part 200); National Environmental Policy Act (NEPA) (42 U.S.C. § 4321 et seq.); and Build America, Buy America Act (BIL, div. G §§ 70901-27).
- (c) The Recipient acknowledges that the General Terms and Conditions impose obligations on the Recipient and that the Recipient’s non-compliance with the General Terms and Conditions may result in remedial action, termination of the SS4A Grant, disallowing costs incurred for the Project, requiring the Recipient to refund to the FHWA the SS4A Grant, and reporting the non-compliance in the Federal-government-wide integrity and performance system.

**ARTICLE 2
APPLICATION, PROJECT, AND AWARD**

2.1 Application.

Application Title: City of St. Petersburg Planning and Demonstration Activities

Application Date: 07/10/2023

2.2 Award Amount.

SS4A Grant Amount: \$125,000

2.3 Federal Obligation Information.

Federal Obligation Type: Single

2.4 Budget Period.

Budget Period: See Block 6 of Page 1

2.5 Grant Designation.

Designation: Planning and Demonstration

ARTICLE 3 SUMMARY PROJECT INFORMATION

3.1 Summary of Project's Statement of Work.

The City of St. Petersburg will provide for an update to the City's Complete Streets Implementation Plan, which is a Supplemental Action Plan, that was adopted in 2019. Key activities to be completed to update the plan include:

- Detailed analysis of updated traffic crash data for the City's complete roadway network, including but not limited to a review of human factors to ensure an equitable approach to the technical review.
- Public engagement which refines the goals, objectives, and strategies in the existing Complete Streets Implementation Plan.
- An updated inventory of existing conditions for the multimodal transportation network with consideration of the micromobility program and its potential for expansion.
- Community and stakeholder outreach to develop a prioritized list of capital projects that align with the goals and objectives of the plan and ensures an equitable approach to implementation strategies.
- Adoption of a Comprehensive Traffic Safety & Equity Action Plan within the overall Complete Streets Implementation Plan.

The project will be completed in one phase.

3.2 Project's Estimated Schedule.

Supplemental Planning Schedule

Milestone	Schedule Date
Planned NEPA Completion Date:	August 31, 2024
Planned Draft Plan Completion Date:	June 30, 2026
Planned Final Plan Completion Date:	August 31, 2026
Planned Final Plan Adoption Date:	October 31, 2026
Planned SS4A Final Report Date:	December 31, 2026

3.3 Project's Estimated Costs.

(a) Eligible Project Costs

Eligible Project Costs	
SS4A Grant Amount:	\$125,000
Other Federal Funds:	\$0
State Funds:	\$0
Local Funds:	\$125,000
In-Kind Match:	\$25,000
Other Funds:	\$0
Total Eligible Project Cost:	\$275,000

(b) Cost Classification Table – Planning and Demonstration Grants with demonstration activities and Implementation Grants Only- Not applicable.

(c) Indirect Costs

Indirect costs are allowable under this Agreement in accordance with 2 CFR part 200 and the Recipient's approved Budget Application. In the event the Recipient's indirect cost rate changes, the Recipient will notify FHWA of the planned adjustment and provide supporting documentation for such adjustment. This Indirect Cost provision does not operate to waive the limitations on Federal funding provided in this document. The Recipient's indirect costs are allowable only insofar as they do not cause the Recipient to exceed the total obligated funding.

ARTICLE 4

RECIPIENT INFORMATION

4.1 Recipient Contact(s).

Evan Mory
Transportation & Parking Management Director
City of St. Petersburg, Florida
One 4th Street North, 8th Floor
St. Petersburg, FL 33701
727-551-3322
Evan.mory@stpete.org

4.2 Recipient Key Personnel.

Name	Title or Position
Cheryl Stacks	Transportation Manager

4.3 USDOT Project Contact(s).

Safe Streets and Roads for All Program Manager
Federal Highway Administration
Office of Safety
HSSA-1, Mail Stop: E71-117
1200 New Jersey Avenue, S.E.
Washington, DC 20590
202-366-2822
SS4A.FHWA@dot.gov

and

Agreement Officer (AO)
Federal Highway Administration
Office of Acquisition and Grants Management
HCFA-33, Mail Stop E62-310
1200 New Jersey Avenue, S.E.
Washington, DC 20590
202-493-2402
HCFASS4A@dot.gov

and

Division Administrator – Florida
Agreement Officer’s Representative (AOR)
3500 Financial Plaza, Suite 400
Tallahassee, FL 32312
850-553-2200
florida.fhwa@dot.gov

and

Luis D. Lopez
Florida Division Office Lead Point of Contact
Senior Environmental Specialist
400 W. Washington St., Suite 4200
Orlando, FL 32801
407-867-6420
Luis.d.lopez@dot.gov

ARTICLE 5 USDOT ADMINISTRATIVE INFORMATION

5.1 Office for Subaward and Contract Authorization.

USDOT Office for Subaward and Contract Authorization: FHWA Office of Acquisition and Grants Management

SUBAWARDS AND CONTRACTS APPROVAL

Note: See 2 CFR § 200.331, Subrecipient and contractor determinations, for definitions of subrecipient (who is awarded a subaward) versus contractor (who is awarded a contract).

Note: Recipients with a procurement system deemed approved and accepted by the Government or by the Agreement Officer (the “**AO**”) are exempt from the requirements of this clause. See 2 CFR 200.317 through 200.327. Note: This clause is only applicable to grants that do not include construction.

In accordance with 2 CFR 200.308(c)(6), unless described in the application and funded in the approved award, the Recipient must obtain prior written approval from the AO for the subaward, transfer, or contracting out of any work under this award above the Simplified Acquisition Threshold. This provision does not apply to the acquisition of supplies, material, equipment, or general support services. Approval will be issued through written notification from the AO or a formal amendment to the Agreement.

The following subawards and contracts are currently approved under the Agreement by the AO. This list does not include supplies, material, equipment, or general support services which are exempt from the pre-approval requirements of this clause.

5.2 Reimbursement Requests

- (a) The Recipient may request reimbursement of costs incurred within the budget period of this agreement if those costs do not exceed the amount of funds obligated and are allowable under the applicable cost provisions of 2 C.F.R. Part 200, Subpart E. The Recipient shall not request reimbursement more frequently than monthly.
- (b) The Recipient shall use the DELPHI iSupplier System to submit requests for reimbursement to the payment office. When requesting reimbursement of costs incurred or credit for cost share incurred, the Recipient shall electronically submit supporting cost detail with the SF-270 (Request for Advance or Reimbursement) or SF-271 (Outlay Report and Request for Reimbursement for Construction Programs) to clearly document all costs incurred.
- (c) The Recipient’s supporting cost detail shall include a detailed breakout of all costs incurred, including direct labor, indirect costs, other direct costs, travel, etc., and the Recipient shall identify the Federal share and the Recipient’s share of costs. If the Recipient does not provide sufficient detail in a request for reimbursement, the Agreement Officer’s Representative (the “**AOR**”) may withhold processing that request until the Recipient provides sufficient detail.
- (d) The USDOT shall not reimburse costs unless the AOR reviews and approves the costs to ensure that progress on this agreement is sufficient to substantiate payment.
- (e) In the rare instance the Recipient is unable to receive electronic funds transfers (EFT), payment by EFT would impose a hardship on the Recipient because of their inability to manage an account at a financial institution, and/or the Recipient is unable to use the DELPHI iSupplier System to submit their requests for disbursement, the FHWA may waive the requirement that the Recipient use the DELPHI iSupplier System. The Recipient shall contact the Division Office Lead Point of Contact for instructions on and requirements related to pursuing a waiver.
- (f) The requirements set forth in these terms and conditions supersede previous financial invoicing requirements for Recipients.

ARTICLE 6
SPECIAL GRANT TERMS

- 6.1** SS4A funds must be expended within five years after the grant agreement is executed and DOT obligates the funds, which is the budget period end date in section 10.3 of the Terms and Conditions and section 2.4 in this agreement.
- 6.2.** The Recipient demonstrates compliance with civil rights obligations and nondiscrimination laws, including Titles VI of the Civil Rights Act of 1964, the Americans with Disabilities Act (ADA), and Section 504 of the Rehabilitation Act, and accompanying regulations. Recipients of Federal transportation funding will also be required to comply fully with regulations and guidance for the ADA, Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, and all other civil rights requirements.
- 6.3** SS4A Funds will be allocated to the Recipient and made available to the Recipient in accordance with FHWA procedures.
- 6.4** The Recipient of a Planning and Demonstration Grant acknowledges that the Action Plan and Supplemental Planning Deliverable(s) will be made publicly available and agrees that it will publish the final Action Plan and Supplemental Planning Deliverable(s) on a publicly available website.
- 6.5** There are no other special grant requirements.

**ATTACHMENT A
PERFORMANCE MEASUREMENT INFORMATION**

Study Area: City of St. Petersburg, Florida

Table 1: Performance Measure Table

Measure	Category and Description	Measurement Frequency and Reporting Deadline
Equity	Percent of Funds to Underserved Communities: Funding amount (of total project amount) benefitting underserved communities, as defined by USDOT	Within 120 days after the end of the period of performance
Costs	Project Costs: Quantification of the cost of each eligible project carried out using the grant	Within 120 days after the end of the period of performance
Lessons Learned and Recommendations	Lessons Learned and Recommendations: Description of lessons learned and any recommendations relating to future projects or strategies to prevent death and serious injury on roads and streets.	Within 120 days after the end of the period of performance

**ATTACHMENT B
CHANGES FROM APPLICATION**

Describe all material differences between the scope, schedule, and budget described in the application and the scope, schedule, and budget described in Article 3. The purpose of Attachment B is to clearly and accurately document any differences in scope, schedule, and budget to establish the parties' knowledge and acceptance of those differences. See Article 11 for the Statement of Work, Schedule, and Budget Changes. If there are no changes, please insert "N/A" in Section 3.3 of the table.

Scope: N/A

Schedule: N/A

Budget: N/A

The table below provides a summary comparison of the project budget.

Fund Source	Application		Section 3.3	
	\$	%	\$	%
Previously Incurred Costs (Non-Eligible Project Costs)				
Federal Funds			N/A	N/A
Non-Federal Funds			N/A	N/A
Total Previously Incurred Costs			N/A	N/A
Future Eligible Project Costs				
SS4AFunds			N/A	N/A
Other Federal Funds			N/A	N/A
Non-Federal Funds			N/A	N/A
Total Future Eligible Project Costs			N/A	N/A
Total Project Costs			N/A	N/A

**ATTACHMENT C
RACIAL EQUITY AND BARRIERS TO OPPORTUNITY**

1. Efforts to Improve Racial Equity and Reduce Barriers to Opportunity.

The Recipient states that rows marked with “X” in the following table align with the application:

	A racial equity impact analysis has been completed for the Project. <i>(Identify a report on that analysis or, if no report was produced, describe the analysis and its results in the supporting narrative below.)</i>
X	The Recipient or a project partner has adopted an equity and inclusion program/plan or has otherwise instituted equity-focused policies related to project procurement, material sourcing, construction, inspection, hiring, or other activities designed to ensure racial equity in the overall delivery and implementation of the Project. <i>(Identify the relevant programs, plans, or policies in the supporting narrative below.)</i>
	The Project includes physical-barrier-mitigating land bridges, caps, lids, linear parks, and multimodal mobility investments that either redress past barriers to opportunity or that proactively create new connections and opportunities for underserved communities that are underserved by transportation. <i>(Identify the relevant investments in the supporting narrative below.)</i>
	The Project includes new or improved walking, biking, and rolling access for individuals with disabilities, especially access that reverses the disproportional impacts of crashes on people of color and mitigates neighborhood bifurcation. <i>(Identify the new or improved access in the supporting narrative below.)</i>
	The Project includes new or improved freight access to underserved communities to increase access to goods and job opportunities for those underserved communities. <i>(Identify the new or improved access in the supporting narrative below.)</i>
	The Recipient has taken other actions related to the Project to improve racial equity and reduce barriers to opportunity, as described in the supporting narrative below.
X	The Recipient has not yet taken actions related to the Project to improve racial equity and reduce barriers to opportunity but intends to take relevant actions described in the supporting narrative below.
	The Recipient has not taken actions related to the Project to improve racial equity and reduce barriers to opportunity and will not take those actions under this award.

2. Supporting Narrative.

As a result of the 2021 Disparity Study, the City of St. Petersburg has created an Office of Supplier Diversity to promote fair and equal business opportunities through the intentional implementation of diversity programs to ensure equity in contracts and procurements for all members of the community who want to do business with the City of St. Petersburg.

The City of St. Petersburg Complete Streets Implementation Plan Update project will introduce an Equity Action Plan to our Complete Streets Implementation Plan to ensure that project prioritization is done in an equitable manner and helps to address barriers and historic disinvestment in areas of our community.

**ATTACHMENT D
CLIMATE CHANGE AND ENVIRONMENTAL JUSTICE IMPACTS**

1. Consideration of Climate Change and Environmental Justice Impacts.

The Recipient states that rows marked with “X” in the following table align with the application:

X	The Project directly supports a Local/Regional/State Climate Action Plan that results in lower greenhouse gas emissions. <i>(Identify the plan in the supporting narrative below.)</i>
	The Project directly supports a Local/Regional/State Equitable Development Plan that results in lower greenhouse gas emissions. <i>(Identify the plan in the supporting narrative below.)</i>
	The Project directly supports a Local/Regional/State Energy Baseline Study that results in lower greenhouse gas emissions. <i>(Identify the plan in the supporting narrative below.)</i>
	The Recipient or a project partner used environmental justice tools, such as the EJScreen, to minimize adverse impacts of the Project on environmental justice communities. <i>(Identify the tool(s) in the supporting narrative below.)</i>
X	The Project supports a modal shift in freight or passenger movement to reduce emissions or reduce induced travel demand. <i>(Describe that shift in the supporting narrative below.)</i>
	The Project utilizes demand management strategies to reduce congestion, induced travel demand, and greenhouse gas emissions. <i>(Describe those strategies in the supporting narrative below.)</i>
	The Project incorporates electrification infrastructure, zero-emission vehicle infrastructure, or both. <i>(Describe the incorporated infrastructure in the supporting narrative below.)</i>
	The Project supports the installation of electric vehicle charging stations. <i>(Describe that support in the supporting narrative below.)</i>
	The Project promotes energy efficiency. <i>(Describe how in the supporting narrative below.)</i>
	The Project serves the renewable energy supply chain. <i>(Describe how in the supporting narrative below.)</i>
	The Project improves disaster preparedness and resiliency <i>(Describe how in the supporting narrative below.)</i>
	The Project avoids adverse environmental impacts to air or water quality, wetlands, and endangered species, such as through reduction in Clean Air Act criteria pollutants and greenhouse gases, improved stormwater management, or improved habitat connectivity. <i>(Describe how in the supporting narrative below.)</i>
	The Project repairs existing dilapidated or idle infrastructure that is currently causing environmental harm. <i>(Describe that infrastructure in the supporting narrative below.)</i>
	The Project supports or incorporates the construction of energy- and location-efficient buildings. <i>(Describe how in the supporting narrative below.)</i>
	The Project includes recycling of materials, use of materials known to reduce or reverse carbon emissions, or both. <i>(Describe the materials in the supporting narrative below.)</i>

	The Recipient has taken other actions to consider climate change and environmental justice impacts of the Project, as described in the supporting narrative below.
	The Recipient has not yet taken actions to consider climate change and environmental justice impacts of the Project but will take relevant actions described in the supporting narrative below.
	The Recipient has not taken actions to consider climate change and environmental justice impacts of the Project and will not take those actions under this award.

2. Supporting Narrative.

The City of St. Petersburg Complete Streets Implementation Plan Update supports the City’s Integrated Sustainability Action Plan and the regional Clean Air Tampa Bay Priority Climate Action Plan. Both planning documents emphasize the need for expansion of low-emission modes of transportation including walking and bicycling, and an expanded network of public transportation options as contemplated in the Complete Streets Implementation Plan Update. The Complete Streets Implementation Plan aims to make all modes of travel safer by creating a low-stress transportation network throughout St. Petersburg. This can result in modal shifts away from personal vehicles as safer infrastructure is introduced.

**ATTACHMENT E
LABOR AND WORKFORCE**

1. Efforts to Support Good-Paying Jobs and Strong Labor Standards

The Recipient states that rows marked with “X” in the following table align with the application:

X	The Recipient demonstrates, to the full extent possible consistent with the law, an effort to create good-paying jobs with the free and fair choice to join a union and incorporation of high labor standards. <i>(Identify the relevant agreements and describe the scope of activities they cover in the supporting narrative below.)</i>
	The Recipient or a project partner has adopted the use of local and economic hiring preferences in the overall delivery and implementation of the Project. <i>(Describe the relevant provisions in the supporting narrative below.)</i>
	The Recipient or a project partner has adopted the use of registered apprenticeships in the overall delivery and implementation of the Project. <i>(Describe the use of registered apprenticeship in the supporting narrative below.)</i>
	The Recipient or a project partner will provide training and placement programs for underrepresented workers in the overall delivery and implementation of the Project. <i>(Describe the training programs in the supporting narrative below.)</i>
	The Recipient or a project partner will support free and fair choice to join a union in the overall delivery and implementation of the Project by investing in workforce development services offered by labor-management training partnerships or setting expectations for contractors to develop labor-management training programs. <i>(Describe the workforce development services offered by labor-management training partnerships in the supporting narrative below.)</i>
	The Recipient or a project partner will provide supportive services and cash assistance to address systemic barriers to employment to be able to participate and thrive in training and employment, including childcare, emergency cash assistance for items such as tools, work clothing, application fees and other costs of apprenticeship or required pre-employment training, transportation and travel to training and work sites, and services aimed at helping to retain underrepresented groups like mentoring, support groups, and peer networking. <i>(Describe the supportive services and/or cash assistance provided to trainees and employees in the supporting narrative below.)</i>
	The Recipient or a project partner has documented agreements or ordinances in place to hire from certain workforce programs that serve underrepresented groups. <i>(Identify the relevant agreements and describe the scope of activities they cover in the supporting narrative below.)</i>

x	<p>The Recipient or a project partner participates in a State/Regional/Local comprehensive plan to promote equal opportunity, including removing barriers to hire and preventing harassment on work sites, and that plan demonstrates action to create an inclusive environment with a commitment to equal opportunity, including:</p> <ol style="list-style-type: none"> a. affirmative efforts to remove barriers to equal employment opportunity above and beyond complying with Federal law; b. proactive partnerships with the U.S. Department of Labor’s Office of Federal Contract Compliance Programs to promote compliance with EO 11246 Equal Employment Opportunity requirements and meet the requirements as outlined in the Notice of Funding Opportunity to make good faith efforts to meet the goals of 6.9 percent of construction project hours being performed by women and goals that vary based on geography for construction work hours and for work being performed by people of color; c. no discriminatory use of criminal background screens and affirmative steps to recruit and include those with former justice involvement, in accordance with the Fair Chance Act and equal opportunity requirements; d. efforts to prevent harassment based on race, color, religion, sex, sexual orientation, gender identity, and national origin; e. training on anti-harassment and third-party reporting procedures covering employees and contractors; and f. maintaining robust anti-retaliation measures covering employees and contractors. <p><i>(Describe the equal opportunity plan in the supporting narrative below.)</i></p>
	<p>The Recipient has taken other actions related to the Project to create good-paying jobs with the free and fair choice to join a union and incorporate strong labor standards. <i>(Describe those actions in the supporting narrative below.)</i></p>
	<p>The Recipient has not yet taken actions related to the Project to create good-paying jobs with the free and fair choice to join a union and incorporate strong labor standards but, before beginning construction of the project, will take relevant actions described in the supporting narrative below.</p>
	<p>The Recipient has not taken actions related to the Project to improving good-paying jobs and strong labor standards and will not take those actions under this award.</p>

2. Supporting Narrative.

The City of St. Petersburg is an Equal Opportunity Employer and has an Affirmative Action plan. The established minimum wage for employees starts at \$15.00 per hour and appropriately increases based on the responsibilities of the positions. All vacant positions are posted for at least two weeks on an accessible job board and all applications are reviewed for relevant knowledge, skills, abilities, certifications, and work experience. The City of St. Petersburg is a “ban the box” organization regarding criminal history. Unless the qualifications of the position have related requirements, applicants will not be asked to disclose criminal history on the application, nor will it be discussed during the interview process. Criminal checks will only be completed for the selected most qualified candidate. A prior criminal record will not necessarily disqualify a selected applicant from employment and this employer follows the Department of Labor’s best practice guidance for evaluating any criminal history based on the relationship to the position and not as an automatic disqualifier. Every vacant position is analyzed prior to posting and hiring Managers are notified of any positions that are significantly underutilized based the Census Tampa Bay Metropolitan Area available workforce. The City of St. Petersburg uses Department of Education registered apprenticeship programs in the training of employees. The costs are covered by the employer and employees attend training while on the clock.

Employees who completed these apprenticeships will be serving this project. All full time City of St. Petersburg employees are eligible for medical benefits, paid leave, and paid holidays. Additionally, the City St. Petersburg provides a dedicated medical/wellness center for use by its employees, a free GED/HS diploma training and test program, and for those who qualify financially a housing/rental reimbursement payment program. Certain positions also receive work boots, safety glasses, and uniforms. The City of St. Petersburg has four (4) union agreements and employees are free to join their designated union. The City of St. Petersburg has established Rules and Regulations that support the prevention of harassment and discrimination, provides methods of reporting poor behaviors, and supports anti-retaliation measures. Training related to anti-harassment and discrimination is also provided.

Safe Streets and Roads for All USDOT Grant

St. Petersburg City Council

August 15, 2024





Safe Streets and Roads For All Grant Program

- Discretionary grant program established in 2021
- Cities and MPOs can apply directly instead of fundings passing through state DOTs
- Supports USDOT National Roadway Safety Strategy & Vision Zero
- 3 types of funding available:
 - Planning
 - Demonstration
 - Implementation
- At least 40% of annual funding is to be awarded to planning and demonstration projects

S | S
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City's SS4A Applications

- 2022 & 2023
 - Applied for Implementation funding for projects on 22nd St S and 18th Ave S
 - No award
- 2023
 - Refined project and applied for Implementation funding for only 18th Ave S improvements and
 - Supplemental Planning funding for a Complete Streets Implementation Plan Update
 - Awarded \$125,000 for planning component with a \$150,000 City match





Complete Streets Implementation Plan (CSIP)



- Adopted in 2019 following two-year process with community engagement and interdepartmental collaboration.
- Serves as the City's guide for development of streets that safely and comfortably accommodate all modes of travel for people of all ages and physical abilities.
- Intent was to routinely update the CSIP to ensure its adaptability to changing technologies and infrastructure needs.

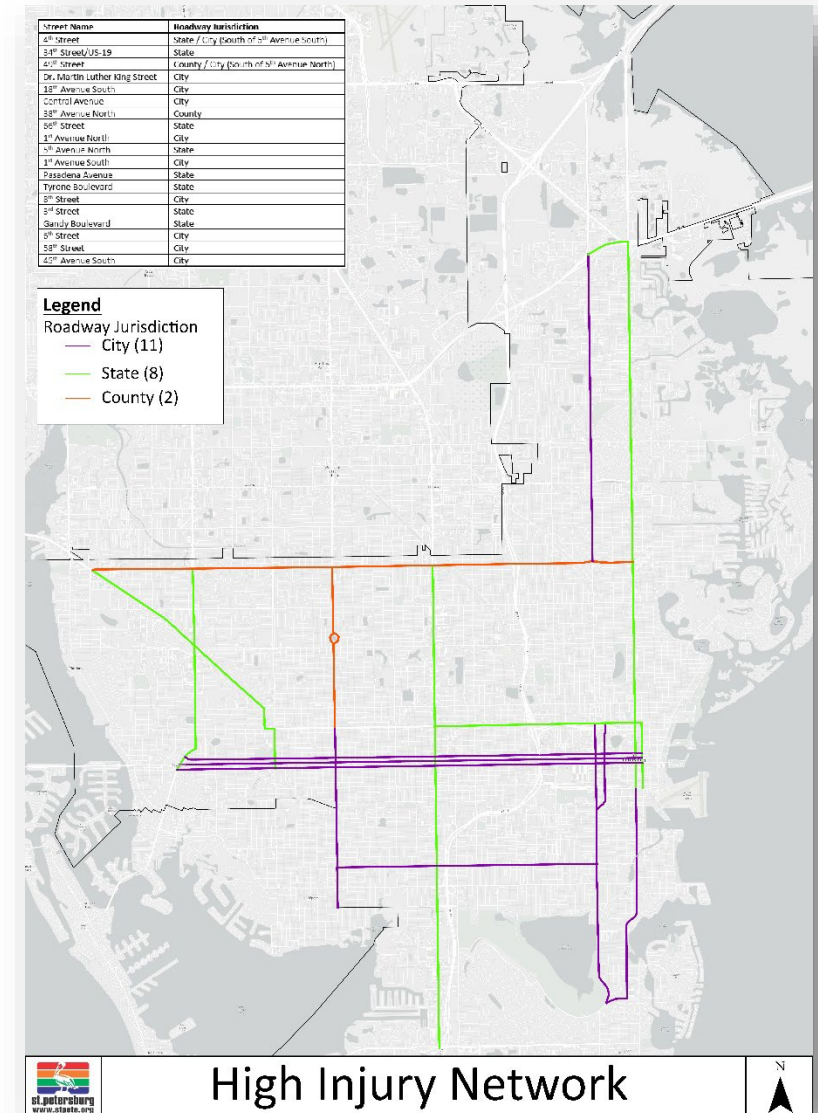
IMPLEMENTATION PLAN
**COMPLETE
STREETS**





CSIP Update Project Scope

- Analysis of traffic crash data for complete roadway network
 - Review of human factors
 - Confirmation of High Injury Network analysis
- Considerable public engagement which refines the goals, objectives, and strategies in the existing Complete Streets Implementation Plan
 - Goal of developing a prioritized list of capital projects
- Updated inventory of existing conditions of multimodal network
 - Considerations for future potential micromobility expansion
- Development of prioritization criteria that considers equity as a means of determining project phasing and implementation
- Adoptions of Comprehensive Traffic Safety Plan & Equity Action and Project Prioritization Plan





Funding Details

- Total Project Cost - \$275,000
 - \$125,000 is to be received from USDOT on a cost-reimbursement basis
 - Deposited into Bicycle Pedestrian Safety Improvements Fund (3004)
 - \$125,000 in unappropriated funds will be moved from the Bicycle Pedestrian Safety Improvements Fund (3004) to the Complete Streets Implementation Plan Update Project (Oracle TBD)
 - \$25,000 in in-kind services provided by the City
- City match funds will be available after the approval of a supplemental appropriation from the unappropriated balance of the Multimodal Impact Fees Capital Improvement Fund (3071) to the Complete Streets Implementation Plan Update Project (Oracle TBD).

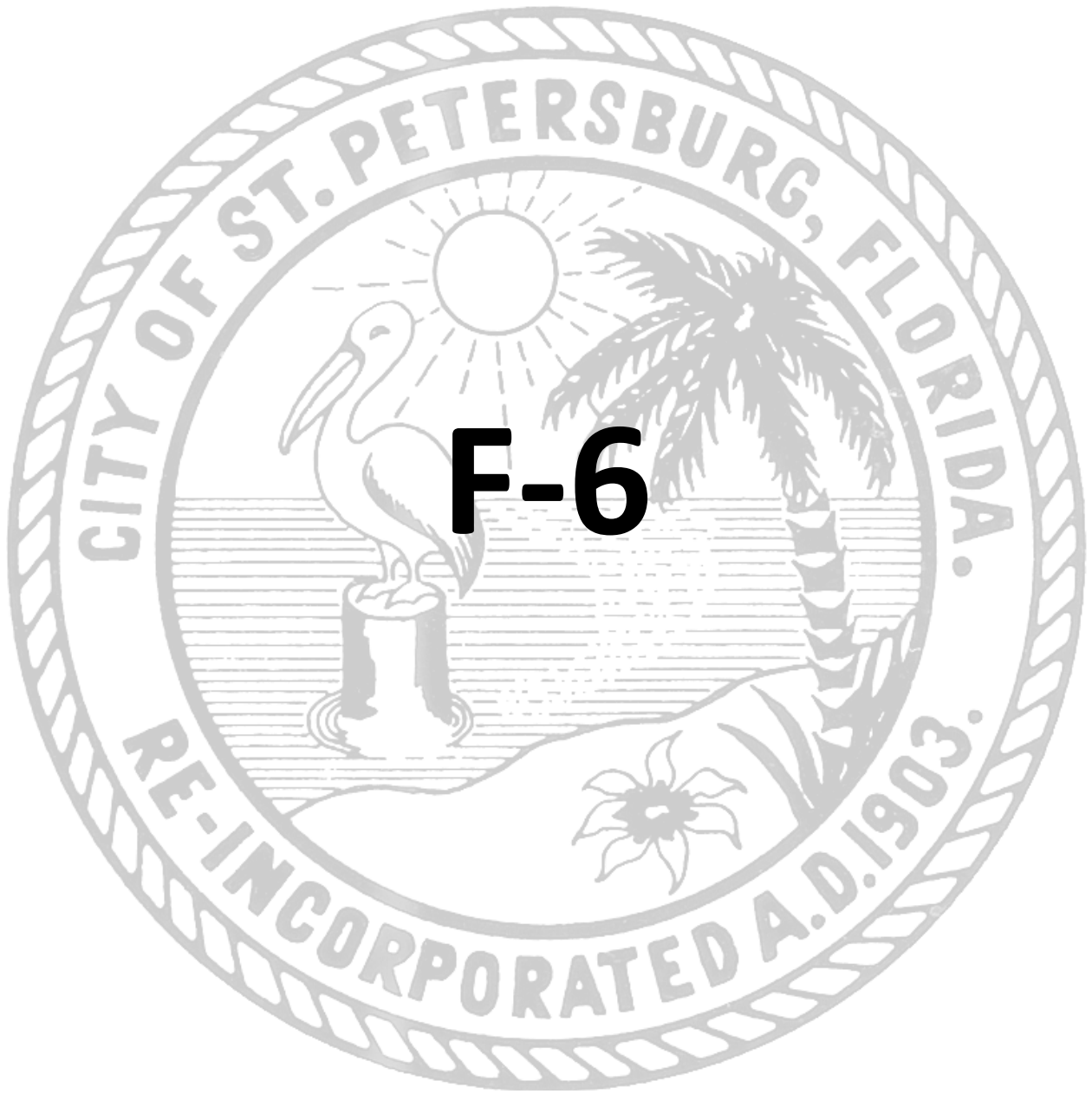


Requested Council Action

Approve the Resolution accepting the grant and other actions as detailed in the Resolution



The following page(s) contain the backup material for Agenda Item: A resolution of the City of St. Petersburg, Florida establishing the Codes Compliance Assistance Program for eligible homeowners; authorizing the Mayor or his designee to establish administrative procedures necessary to effectuate the intent of this resolution; and providing an effective date.
Please scroll down to view the backup material.



F-6



MEMORANDUM

TO: The Honorable Deborah Figgs-Sanders, Chair and Members of City Council

FROM: Joe Waugh, Codes Compliance Assistance Director *JW*

DATE: Meeting of August 15, 2024

SUBJECT: A resolution establishing the Codes Compliance Assistance Program for eligible homeowners, authorizing the Mayor or his designee to establish administrative procedures to effectuate the intent of the resolution; and providing an effective date.

Background:

In recent years, the Codes Compliance Assistance Department has identified a gap in current assistance programs administered by the City that has prevented some residents in need from receiving assistance to correct their code violations. During FY24, an opportunity presented itself to reallocate resources that were previously utilized for the foreclosure program and the department began to develop the framework for a new assistance program.

On July 11, 2024, staff presented the proposed program and draft resolution to the Housing, Land Use, and Transportation Committee. The program will serve residents that are at or below 100% of AMI, providing funding of up to \$5,000, with a provision to increase to \$7,500 with Administrator approval, to correct code violations related to hazardous trees, driveway disrepair, and accessory structure disrepair. Funds could also be utilized to supplement grant funding provided within the Accessibility Grant Program to ensure owners can receive accessibility accommodations without requiring a loan. Property owners will be eligible to receive funds once every 5 years. Committee members provided feedback and supported sending the proposed resolution to City Council for approval.

Cost/Funding Information:

Funds have been appropriated in the Codes Compliance General Fund budget in the amount of \$100,000 in FY25.



Codes Compliance Assistance Department
P. O. Box 2842
St. Petersburg, FL 33731
727-893-7373



Recommendation:

The Administration recommends that City Council adopt the attached resolution establishing the Codes Compliance Assistance Program for eligible homeowners, authorizing the Mayor or his designee to establish administrative procedures necessary to effectuate the intent of the resolution; and providing an effective date as this program supports the Housing Opportunities for All initiative by preserving existing affordable housing units for residents facing potential fines and allowing property owners to age in place.

Reviewed and approved by:

Administration: *A. Foster*

Budget: *Lance Stanford*

Legal: *[Signature]*

Attachments: Assistance Program Presentation
Resolution

CC: Amy Foster, Community and Neighborhood Affairs Administrator



Codes Compliance Assistance Department
P. O. Box 2842
St. Petersburg, FL 33731
727-893-7373

Codes Compliance Assistance Program

City Council Meeting
August 15, 2024



CITY OF ST. PETERSBURG



Background

- Identified a gap in available assistance programs that prevents residents in need from receiving assistance for certain code violations.
- Funds became available when foreclosure program utilizing outside legal service was closed out in FY24.
- \$100,000 allocated in FY25 budget for program.



Goals

- Expand on available programs to ensure more residents in need can receive assistance.
- Expanding the use of the Accessibility Accommodations Program will reduce the number of ramp requests the N-Team receives, allowing for resources to be directed to other projects.
- Support Housing Opportunities For All by preserving existing affordable housing units for residents facing potential fines and allowing property owners to age in place.



Proposal

- Create a new assistance program that will target violations that currently fall outside of other programs.
 - Driveway Disrepair
 - Accessory Structure Disrepair
 - Hazardous Tree Removal
- Provide supplemental funding beyond the existing \$5,000 accessibility grant program to ensure owners can receive accessibility accommodations without requiring a loan repayment.
- Limit funding to \$5,000 per property.
 - Potential for amount to increase to \$7,500 with approval from Administrator.
 - No repayment requirement.



Proposal

- Eligibility
 - Must be owners homestead property and owner can not own any other property.
 - Household must be at or below 100% of AMI.
 - Property owners can receive assistance once every 5 years.
- Work will be completed by contractors covered under current Blanket Purchase Agreements (BPA) or City departments if resources are available.
- Owners will sign a waiver agreement that is standard with other City assistance programs.
- Properties receiving services to remove hazardous trees will have a new tree planted to preserve and enhance the City's tree canopy.



Request

- The Administration respectfully requests approval of the resolution to establish the Codes Compliance Assistance Program and administrative procedures.

THANK YOU



Codes Compliance Assistance Department

P.O. Box 2842

St. Petersburg, FL 33731

727.893.7373

www.stpete.org/codes

RESOLUTION NO. _____

A RESOLUTION OF THE CITY OF ST. PETERSBURG, FLORIDA ESTABLISHING THE CODES COMPLIANCE ASSISTANCE PROGRAM FOR ELIGIBLE HOMEOWNERS; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO ESTABLISH ADMINISTRATIVE PROCEDURES NECESSARY TO EFFECTUATE THE INTENT OF THIS RESOLUTION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of St. Petersburg understands that outstanding code violations can and do exist on several residential properties within the City; and

WHEREAS, outstanding code violations diminish the public health, safety and welfare; and

WHEREAS, many homeowners may be financially or physically unable to correct these outstanding code violations; and

WHEREAS, the enforcement of uncorrected code violations may lead to financial hardships for some residential homeowners due to imposed fines, liens or repair costs, pursuant to Chapter 162, Florida Statutes and Chapter 9 of the City of St. Petersburg City Code; and

WHEREAS, the City of St. Petersburg wishes to create a new program to assist eligible residential homeowners with bringing certain common code violations into compliance; and

WHEREAS, the City of St. Petersburg wishes to encourage eligible homeowners with open code violations on their property to work with the City to bring their property into compliance, subject to certain conditions; and

WHEREAS, Administration desires to establish a new program to be known as the Codes Compliance Assistance Program (“CCAP”) as set forth in this resolution in order to assist eligible homeowners in the City of St. Petersburg; and

WHEREAS, this Council finds that the establishment of the CCAP supports the Housing Opportunities for All initiative, promotes public health, safety, and welfare, and serves

a valid public purpose.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that the City of St. Petersburg hereby establishes the Codes Compliance Assistance Program (“CCAP”) as follows:

1. The CCAP applies only to homesteaded residential properties per the Pinellas County Property Appraiser’s Office, mobile homes, and manufactured residential units located within the City of St. Petersburg that have one or more active code violation cases.
2. To qualify for the CCAP the homeowner(s) must be at or below 100% AMI.
3. Qualifying homeowners may apply for assistance through the CCAP to correct the active code violations.
4. If the City in its sole discretion determines that the homeowner is eligible to participate in the CCAP, the participant application and supporting documents will be reviewed by Codes Compliance Assistance staff. The final decision whether a homeowner is eligible to participate in the program will be determined by the Codes Compliance Assistance Director or his/her designee.
5. If the application is approved, a determination of the scope of work needed to bring the property into compliance will be completed. This will be done through a collaborative effort between the Codes Compliance Assistance Department and by written estimate submitted by an approved contractor.
6. If the total cost estimate(s) to correct the code violation(s) is below \$5,000.00, the complete packet, including the application and supporting documents, will be forwarded to the Codes Compliance Assistance Department Director or his/her designee for final approval. If approved, the Codes Compliance Assistance Department will collaborate with the homeowner and the assigned contractor to coordinate and oversee the completion of the project.
7. If the total cost estimate(s) to correct the code violation(s) exceeds \$5,000.00, the Housing and Neighborhood Affairs Administrator may approve additional funding not to exceed a total of \$7,500.00.
8. If the project work requires building permits, the contractor will apply for, pay for, and be issued the required permit(s) prior to any work beginning. The homeowner and contractor will follow all requirements of the issued permit and applicable building codes to correct the violation and finalize the permit.
9. The contractor may submit a revised written estimate to the City for consideration if they determined that the scope of work needed to correct the violation(s) as originally estimated has changed. In any case, the total cost for the project may

not exceed the program limitations outlined previously. The decision as to whether to accept and authorize the revised estimate will be at the discretion of the Codes Compliance Assistance Director or his/her designee.

10. If the homeowner can not or will not pay the difference for the authorized work needed, the application for the CCAP will be denied and the Codes Compliance Assistance Department will use traditional means in an effort to gain compliance with City Code, including, but not limited to enforcement actions pursuant to Chapter 162, Florida Statutes and Chapter 9 of the St. Petersburg City Code.
11. When City staff determines that all work required to correct the code violation(s) has been completed, the Codes Investigator will close the corresponding active case. Completion of the work and compliance with City Code will be determined by the Codes Compliance Assistance Director or his/her designee.
12. Once the work is completed, inspected and approved by the City, the contractor will submit to the City an invoice for payment for the authorized work completed. In no case shall the City be responsible for paying the contractor more than the approved cost for the project, not to exceed \$5,000.00, or up to \$7,5000.00 if approved, per project.
13. A homeowner may only participate in the CCAP once in any five-year period.

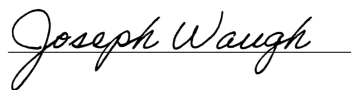
BE IT FURTHER RESOLVED that the Mayor or his Designee is authorized to establish administrative procedures necessary to effectuate the intent of this resolution.

This resolution shall take effect immediately upon its adoption.

Legal:

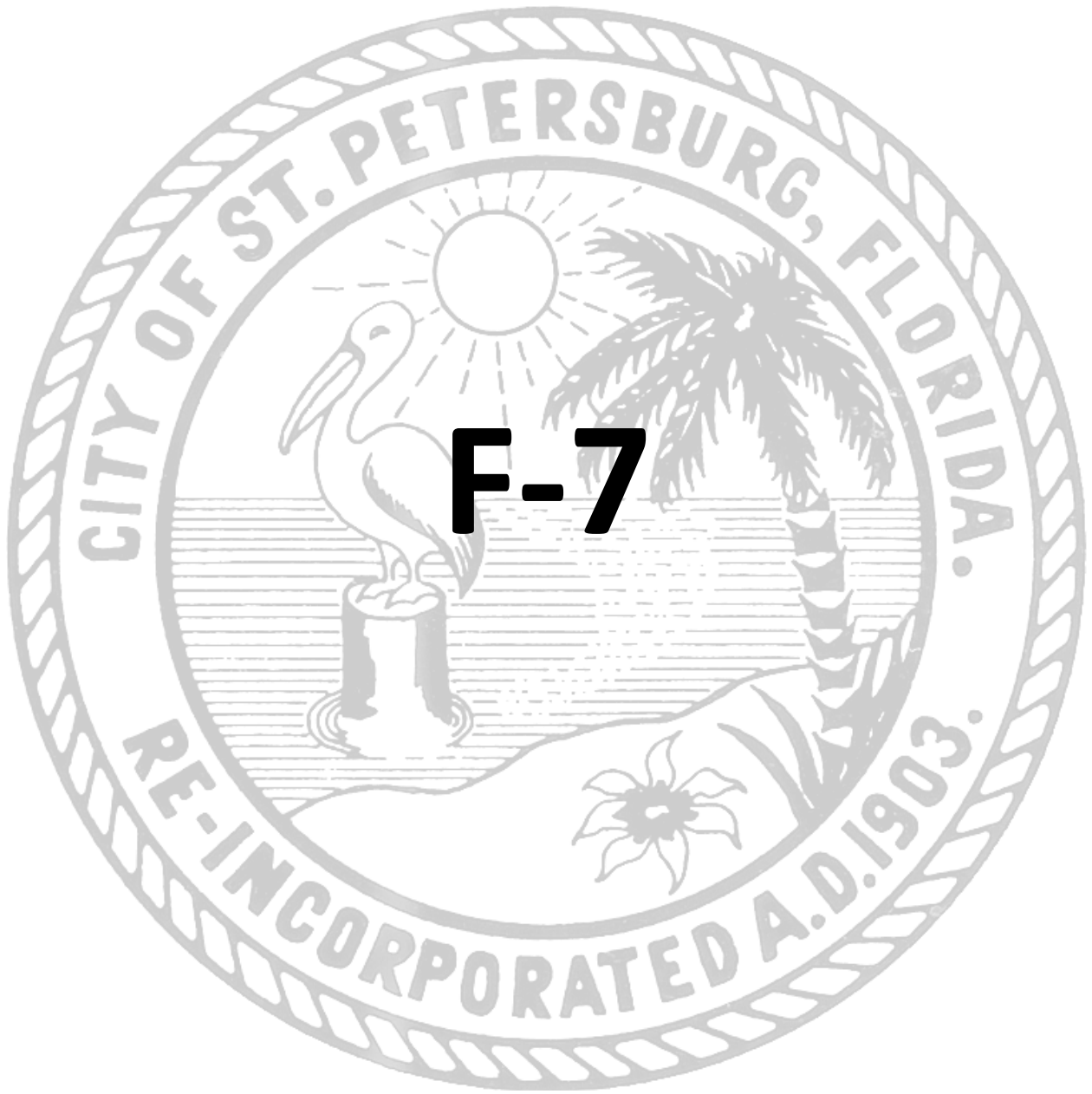


Department:



The following page(s) contain the backup material for Agenda Item: A Resolution authorizing the Mayor or his designee to execute Task Order No. 22-02-HWL/CEIP to the professional services agreement dated March 31, 2022 between the City of St. Petersburg, Florida and H.W. Lochner, Inc. (Consultant) for Consultant to provide construction engineering and inspection services for pre-construction, construction, and post-construction phases related to the Bridge Replacement of Venetian Blvd NE Bridge No. 157186 Project in an amount not to exceed \$750,000 (ECID Project No. 20092-210 and 24137-130; Oracle Nos. 16721, 19838 and 19536); and providing an effective date.

Please scroll down to view the backup material.



F-7

ST. PETERSBURG CITY COUNCIL

Consent Agenda

Meeting of August 15, 2024

TO: The Honorable Deborah Figgs-Sanders, Chair and Members of City Council

SUBJECT: A Resolution authorizing the Mayor or his designee to execute Task Order No. 22-02-HWL/CEIP to the professional services agreement dated March 31, 2022 between the City of St. Petersburg, Florida and H.W. Lochner, Inc. (“Consultant”) for Consultant to provide construction engineering and inspection services for pre-construction, construction, and post-construction phases related to the Bridge Replacement of Venetian Blvd NE – Bridge No. 157186 Project in an amount not to exceed \$750,000 (ECID Project No. 20092-210 and 24137-130; Oracle Nos. 16721, 19838 and 19536); and providing an effective date.

EXPLANATION: Located in Northeast St. Petersburg, Bridge No. 157186 connects the community of Shore Acres over one of its many canals, on Venetian Blvd NE. The bridge was built in 1957 and carries two 12’ travel lanes and two 4’-2” sidewalks. The City of St. Petersburg will demolish and replace the existing bridge. The proposed work includes the construction of a single span bridge constructed on steel pile foundations with a Florida slab beam superstructure. Work also includes concrete traffic railing, concrete sheet pile walls, rip-rap shore protection, drainage improvements, sidewalk installation, utility relocations, and the reconstruction of roadway approaches north and south of the bridge.

In January of 2016, the City conducted a Bridge Inventory Management which reviewed and prioritized sixteen bridges to be replaced. From this report, Bridge No. 157186 was recommended for replacement due to its structural deterioration and functional obsolescence. FDOT will inspect the new bridge bi-annually (every other year) and the City maintains the bridge based on the subsequent reports.

This work involves the specialty inspection associated with construction of a bridge.

This project will be implemented as a design/bid/build process. The design and bid phases have been completed.

On March 31, 2022, the City of St. Petersburg, Florida and H.W. Lochner, Inc. (“Consultant”) entered into a professional services agreement for the Consultant to provide miscellaneous professional services for Construction Engineering and Inspection projects.

Task Order No. 22-02-HWL/CEIP in the amount of \$750,000 shall provide professional engineering services including but not limited to Construction Engineering and Inspection (CEI) services for pre-construction, construction, and post-construction. Task Order includes a \$40,070.03 allowance to be authorized if any unforeseen conditions are experienced while performing the work.

Task Order No. 22-02-HWL/CEIP includes the following phases and associated not to exceed costs respectively:

Pre-Construction	\$ 21,570.34
Construction	\$656,469.66

Post-Construction	\$ 31,889.97
Allowance	\$ 40,070.03
<hr/>	
Total	\$750,000.00

A/E services for post design and contractor costs for construction phase are provided to Council for approval as separate agreements on August 15, 2024.

CEI services are separate from A/E post design services which focus on elements such as verifying sequence of construction are within the loading tolerances of the structure while under construction, review and approval of materials, permit close out with regulatory agencies, etc.

RECOMMENDATION: Administration recommends authorizing the Mayor or his designee to execute Task Order No. 22-02-HWL/CEIP to the professional services agreement dated March 31, 2022 between the City of St. Petersburg, Florida and H.W. Lochner, Inc. (“Consultant”) for Consultant to provide construction engineering and inspection services for pre-construction, construction, and post-construction phases related to the Bridge Replacement of Venetian Blvd NE – Bridge No. 157186 Project in an amount not to exceed \$750,000 (ECID Project No. 20092-210 and 24137-130; Oracle Nos. 16721, 19838 and 19536); and providing an effective date.

COST/FUNDING/ASSESSMENT INFORMATION: Funds have previously been appropriated in the Citywide Infrastructure Capital Improvement Fund (3027) Bridge 157186 Venetian Blvd W of Shore Acres Project (16721) and Bridge Life Extension Program FY 2024 Project (19838) and the Water Resources Capital Projects Fund (4003) SAN Venetian Bridge FY23 Project (19536).

ATTACHMENTS: Resolution
Task Order No. 22-02-HWL/CEIP
Map

RESOLUTION 2024-_____

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE TASK ORDER NO. 22-02-HWL/CEIP TO THE PROFESSIONAL SERVICES AGREEMENT DATED MARCH 31, 2022 BETWEEN THE CITY OF ST. PETERSBURG, FLORIDA AND H.W. LOCHNER, INC. (“CONSULTANT”) FOR CONSULTANT TO PROVIDE CONSTRUCTION ENGINEERING AND INSPECTION SERVICES FOR PRE-CONSTRUCTION, CONSTRUCTION, AND POST-CONSTRUCTION PHASES RELATED TO THE BRIDGE REPLACEMENT OF VENETIAN BLVD. NE - BRIDGE NO. 157186 PROJECT (BRIDGE NO. 157186) IN AN AMOUNT NOT TO EXCEED \$750,000 (ECID PROJECT NO. 20092-210 AND 24137-130; ORACLE NOS. 16721, 19838 AND 19536); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of St. Petersburg, Florida (“City”) and H.W. Lochner, Inc. (“Consultant”) executed a professional services agreement on March 31, 2022 for miscellaneous professional services for Construction Engineering and Inspection Services; and

WHEREAS, Administration desires to issue Task Order No. 22-02-HWL/CEIP for the Consultant to provide construction engineering and inspection services for pre-construction, construction, and post-construction phases related to the Bridge Replacement of Venetian Blvd. NE - Bridge No. 157186 Project in an amount not to exceed \$750,000, which amount includes an allowance in the amount of \$40,070.03.


NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida that the Mayor or his designee is hereby authorized to execute Task Order No. 22-02-HWL/CEIP to the professional services agreement between the City of St. Petersburg, Florida and H.W. Lochner, Inc. (“Consultant”) for Consultant to provide construction engineering and inspection services for pre-construction, construction, and post-construction phases related to the Bridge Replacement of Venetian Blvd. NE - Bridge No. 157186 Project in an amount not to exceed \$750,000.

LEGAL:



00759066

DEPARTMENT:



MEMORANDUM

CITY OF ST. PETERSBURG

Engineering and Capital Improvements Department

DATE: August 15, 2024

TO: The Honorable Deborah Figgs-Sanders, Chair, and City Councilmembers

FROM: Brejesh Prayman, P.E., Director
Engineering & Capital Improvements Department

RE: Consultant Selection Information
Firm: H.W. Lochner, Inc.
Task Order No. 22-02-HWL/CEIP in the amount of \$750,000.00

This memorandum is to provide information pursuant to City Council Policy and Procedures Manual, Chapter 3, Section I(F.) for agenda package information.

1. Summary of Reasons for Selection

The project includes pre-construction meeting, data collection, shop drawings review, Request for Information (RFI), Request for Modification (RFM) responses based on construction plans, and technical specifications, preparation of progress meetings documents, cost estimating, and any other construction phase services.

H.W. Lochner, Inc. has successfully completed similar work under previous A/E Agreements with the City and FDOT.

H.W. Lochner, Inc. has FDOT and local government experience in the design, permitting and construction phase activities of bridge structures and is familiar with bridge design requirements and standards and City design standards.

This is the second Task Order issued under the 2022 Master Agreement.

2. Transaction Report listing current work – See Attachment A

ATTACHMENT A

Transaction Report for

H.W. Lochner, Inc.

Miscellaneous Professional Services for Construction Engineering and Inspectin Projects

A/E Agreement Effective - March 31, 2022

A/E Agreement Expiration - March 31, 2026

Task Order No.	Project No.	Project Title	NTP Issued	Authorized Amount
01	18052-110	Bridge Replacement at Baou Grande Blvd, North of Tanglewood - Bridge No. 157154	04/13/22	736,539.04
02	20092-210	Bridge Replacement of Venetian Blvd	Pending	
			Total:	736,539.04

TASK ORDER NO. 22-02-HWL/CEIP
BRIDGE REPLACEMENT OF VENETIAN BLVD NE (BRIDGE NO. 157186)
CONSTRUCTION ENGINEERING AND INSPECTION
CITY PROJECT NO. 20092-210

This Task Order No. 22-02-HWL/CEIP is made and entered into this _____ day of _____, 2024, pursuant to the ARCHITECT/ENGINEERING AGREEMENT FOR MISCELLANEOUS PROFESSIONAL SERVICES FOR CONSTRUCTION ENGINEERING AND INSPECTION PROJECTS dated March 31, 2022 (“Agreement”) between H.W. Lochner, Inc. (Consultant), and the City of St. Petersburg, Florida (“City”), and upon execution shall become a part of the Agreement.

I. DESCRIPTION OF PROJECT

Located in Northeast St. Petersburg, Bridge No. 157186 connects the community of Shore Acres over one of its many canals, on Venetian Blvd NE. The bridge was built in 1957 and carries two 12’ travel lanes and two 4’-2” sidewalks. The City of St. Petersburg will demolish and replace the existing bridge. The proposed work includes the construction of a single span bridge constructed on steel pile foundations with a Florida slab beam superstructure. Work also includes concrete traffic railing, concrete sheet pile walls, rip-rap shore protection, drainage improvements, sidewalk installation, utility relocations, and the reconstruction of roadway approaches north and south of the bridge.

II. SCOPE OF SERVICES

Task 1 – Pre-Construction

Consultant activities to be performed prior to construction beginning to include the following:

- Coordination meeting with City project management and Engineer of Record.
- Consultant shall conduct a pre-construction conference.
- Establish project files
- Review CPM baseline schedule
- Pre-construction pictures and video record
- Preliminary contractor and utility coordination

Task 2 - Construction

Consultant activities during construction include the following:

- Pre-activity meetings for all construction phases
- Weekly or Bi-weekly (or as determined) progress meetings
- Utility Coordination and monitoring
- Monthly invoicing
- Daily Inspection and documentation of the contractor’s work with Daily Work Reports
- Documentation/electronic processing of submittals, shop drawings, RFI’s, claims, pay

estimates, etc.

- Ensuring contractor adheres to environmental permits, including storm water pollution prevention measures and the inspection and reporting thereof.
- CPM schedule review/monitoring
- Claim avoidance/dispute resolution
- Change order analysis and management
- Project photographs/video documentation

Task 3 - Post Construction

Consultant activities to be performed after construction is complete include the following:

- Substantial completion and final acceptance inspection of project
- Preparation of and submittal of final estimate
- Recommendation of offer of final payment
- Verify and submit as-built drawings
- Project closeout meeting
- Summarize any outstanding issues and provide support to resolve
- Project records retention and submission to the City

III. SCHEDULE

Work under this Task Order shall begin no later than 10 days from Notice to Proceed.

	<u>Number of Days from NTP</u>
Task 1 – Pre-Construction	30 (30 days)
Task 2 – Construction	360 (330 days)
Task 3 – Post Construction	390 (30 days)

IV. A/E'S RESPONSIBILITIES

- Perform services outlined in Section II, Scope of Services.

V. CITY'S RESPONSIBILITIES

The City's responsibilities under this Task Order are anticipated to include, but not limited to, the following:

- Consultant oversight and coordination
- Laboratory Material Testing Services
- Survey Services

VI. DELIVERABLES

Task 1 - Pre-Construction:

- Pre-construction agenda and meeting minutes
- Review and recommendation of acceptance of contractor's baseline CPM schedule

- Pre-construction photos and video records

Task 2 - Construction:

- Progress meeting agendas and minutes
- Engineer's weekly summary of construction activities including Daily Work Reports (DWRs)
- Review summary and acceptance of monthly CPM update
- Consultant monthly invoices
- Contractor Monthly pay application
- Monthly Construction Progress photos

Task 3 - Post Construction:

- Submission of as-built plans and records
- Final Contractor Pay Application
- Final records submission

VII. A/E'S COMPENSATION

For work under Tasks 1 through 3, the City shall compensate the A/E in a not-to-exceed amount of **\$709,929.97**

This Task Order establishes an allowance in the amount of **\$40,070.03** for additional services not identified in the Scope of Services. Additional services may be performed only upon receipt of prior written authorization for the City and such authorization shall set forth the additional services to be provided by the A/E. The cost for any additional services shall not exceed the amount of the allowance set forth in this Task Order.

The total Task Order amount is **\$750,000.00**, per Appendix A.

VIII. PROJECT TEAM

H.W. Lochner, Inc.

IX. MISCELLANEOUS

In the event of a conflict between this Task Order and the Agreement, the Agreement shall prevail.

IN WITNESS WHEREOF the Parties have caused this Task Order to be executed by their duly authorized representatives on the day and date first above written.

H.W. Lochner, Inc.
(Company Name)

By: 
(Signature)

Steven R. Blount, PE
(Printed Name and Title)

Date: July 25, 2024

CITY OF ST. PETERSBURG, FLORIDA

ATTEST

By: _____
Brejesh Prayman, P.E., Director
Engineering & Capital Improvements

By: _____
Chandrahasa Srinivasa, City Clerk

(SEAL)

DATE: _____

APPROVED AS TO FORM FOR CONSISTENCY
WITH THE STANDARD TASK ORDER.
NO OPINION OR APPROVAL OF THE SCOPE
OF SERVICES IS BEING RENDERED BY
THE CITY ATTORNEY'S OFFICE

By: _____
City Attorney (Designee)

APPENDIX A
Work Task Breakdown
City of St. Petersburg
Venetian Boulevard Bridge CEI
Project No. 20092-210

I. Manpower Estimate: All Tasks

Direct Labor Rates Classifications			Project Manger	CEI Sr. Project Engineer	CEI Project Administrator	CEI Contract Support Specialist	CEI Sr. BridgeInspector	CEI Inspector			Total Hours	Labor Cost
Direct Salary 100.00%				\$ 93.00	\$ 59.29		\$ 45.00	\$ 31.20		\$ -		
Multiplier/Overhead 1.4503%			\$ -	\$ 134.88	\$ 85.99	\$ -	\$ 65.26	\$ 45.25	\$ -	\$ -		
Profit 1.11%			\$ -	\$ 25.07	\$ 15.98	\$ -	\$ 12.13	\$ 8.41	\$ -	\$ -		
Billing Rates 271.98%			\$ -	\$ 252.94	\$ 161.26	\$ -	\$ 122.39	\$ 84.86	\$ -	\$ -		
TASK	FIRM											
1	Pre- Construction	HW Lochner		33	82		0				115	\$ 21,570.34
2	Construction	HW Lochner		396	1947		1980				4323	\$ 656,469.66
3	Post-Construction	HW Lochner		33	83		83				199	\$ 31,889.97
Totals			0	462	2112	0	2063	0	0	0	4637	\$ 709,929.97

II. Fee Calculation

Task	Consultant Labor Cost	Subconsultant Services/Costs	Mark-up on Subconsultant Services ²	Total Cost
1	\$21,570.34	\$0.00	\$0.00	\$21,570.34
2	\$656,469.66	\$0.00	\$0.00	\$656,469.66
3	\$31,889.97	\$0.00	\$0.00	\$31,889.97
	\$709,929.97	\$0.00	\$0.00	\$709,929.97

III. Fee Limit

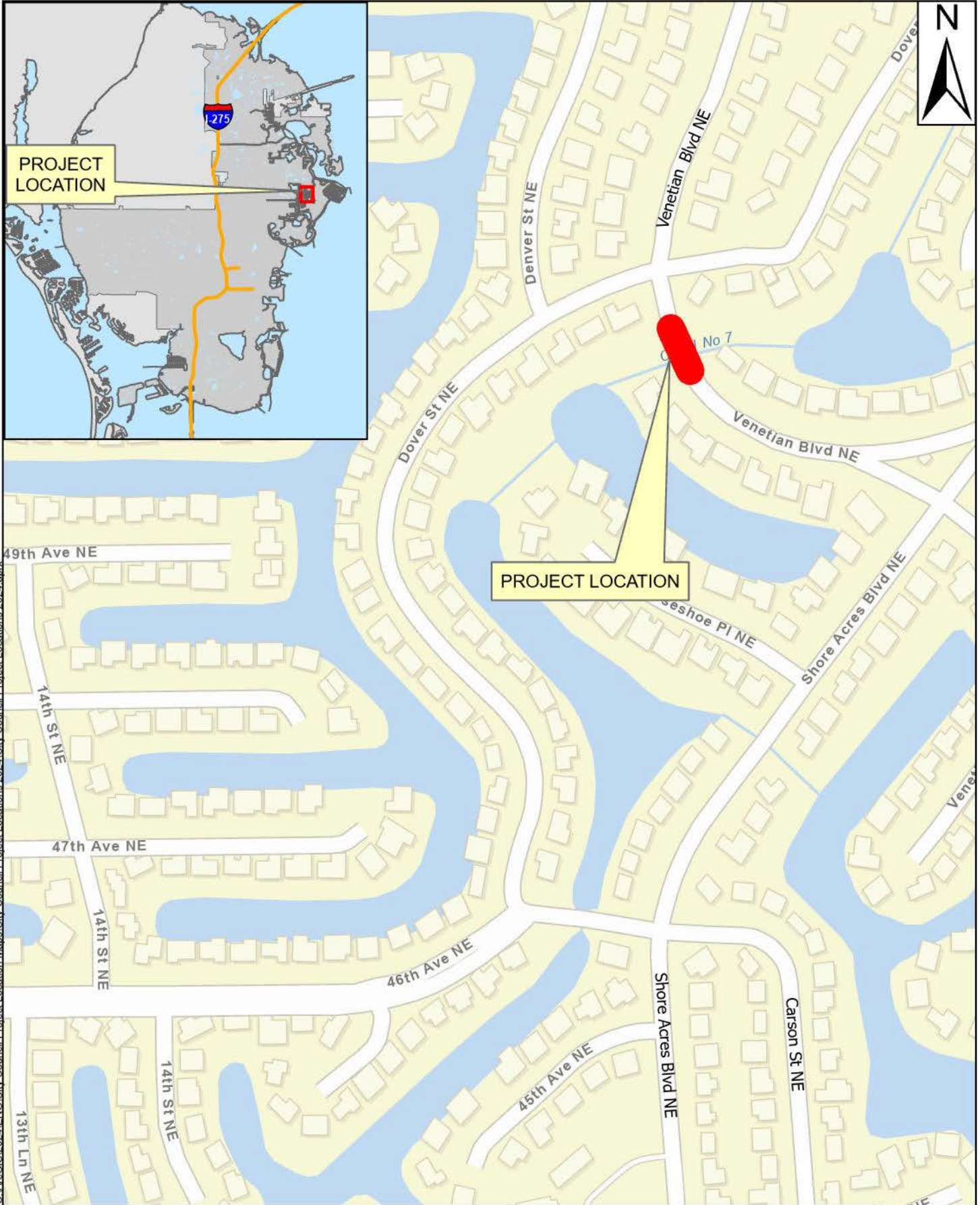
Not-to-exceed Cost	\$709,929.97
Allowance	\$40,070.03
Total:	\$750,000.00

IV. Subconsultant Proposals

Task	Subconsultant
1	N/A
2	N/A
3	N/A
4	N/A
5	N/A
6	N/A

Notes:

1. Rate x overhead + profit (per contract).
2. Includes 5 percent markup of SUBCONSULTANT (per contract).
3. Allowance to be used only upon City's written authorization.



Document Path: S:\ArcGIS\2024\ENR\City Council Project Location Maps\City Council Project Locations 2024\City Council Project Locations 2024.aprx

PROJECT LOCATION

PROJECT LOCATION

ENGINEERING AND CAPITAL IMPROVEMENTS DEPARTMENT CITY OF ST PETERSBURG	
APPROVED BY:	DATE: 7/22/2024

BRIDGE REPLACEMENT AT VENETIAN BLVD NE
 BRIDGE No. 157186
 Project No. 20092-210





Approvals - gcc

Report • Printed on August 1, 2024

Approved

8/1 - HW Lochner - Venetian Bridge - Task Order

▼ Attachments



Lochner - Venetian Bridge CEI

[https://stpete1-my.sharepoint.com/:](https://stpete1-my.sharepoint.com/)

▼ Final status: Approved

CT

Step 3: Approved by

Claude Tankersley

8/1/2024 4:07:18 PM

MW

Step 2: Approved by

Margaret B. Wahl

8/1/2024 3:58:43 PM

BP

Step 1: Approved by

Brejesh Prayman

8/1/2024 3:55:05 PM

SJ

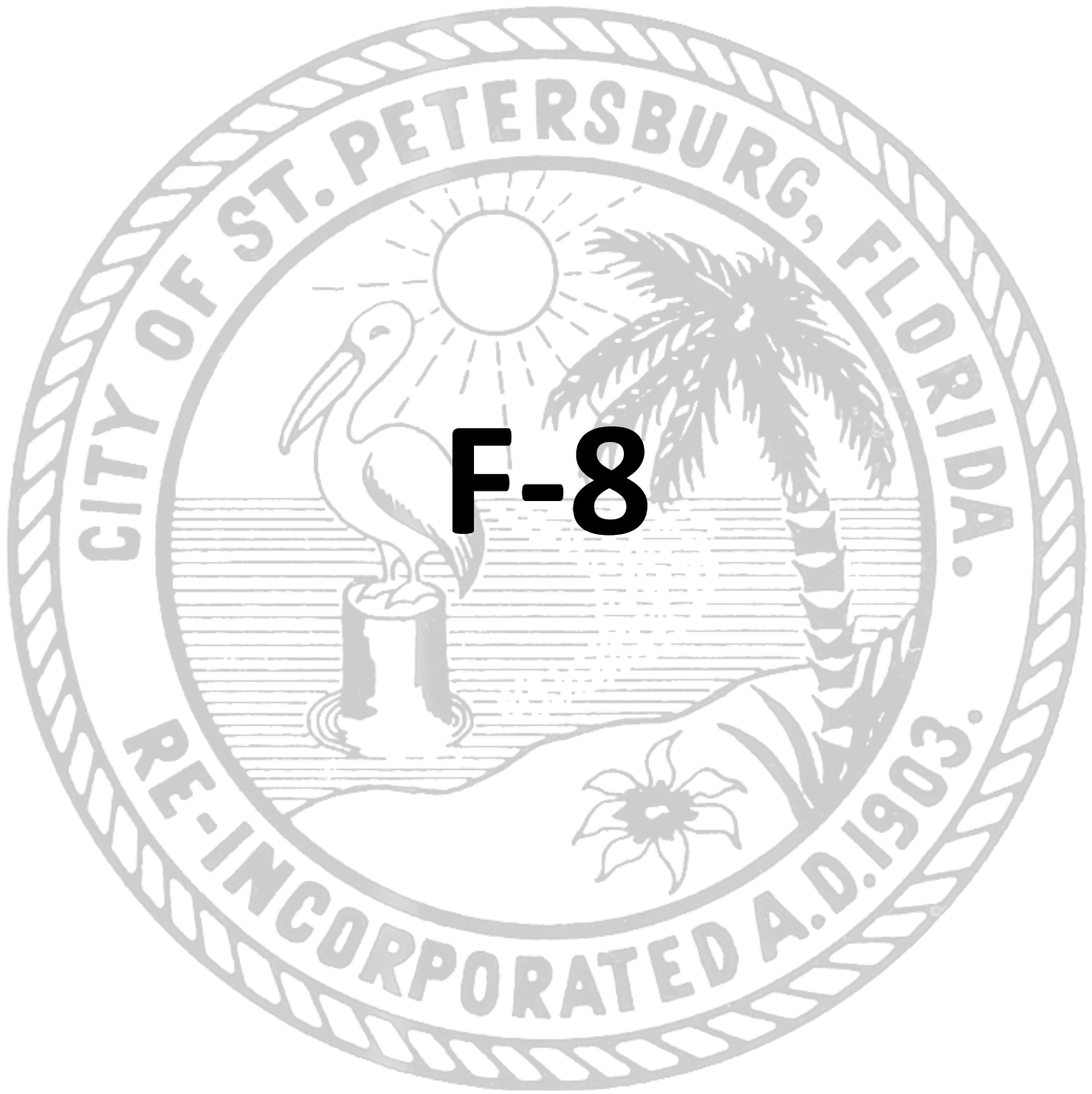
Requested by

Sarah B. Johnson

8/1/2024 3:52:44 PM

The following page(s) contain the backup material for Agenda Item: A Resolution authorizing the Mayor or his designee to execute Amendment No. 1 to Task Order No. 21-08-KCA/TB(C) to the architect/engineering agreement between the City of St. Petersburg, Florida and Kisinger Campo & Associates, Corp. (A/E), dated December 15, 2020, for A/E to provide construction phase assistance services related to the Bridge Replacement of Venetian Blvd. NE Bridge No. 157186 Project in an amount not to exceed \$123,570.17; providing that the total Task Order amount, as amended, shall not exceed \$698,386.61 (ECID Project Nos. 20092-210 and 24137-130; Oracle Nos. 16721 and 19536); and providing an effective date.

Please scroll down to view the backup material.



F-8

ST. PETERSBURG CITY COUNCIL

Consent Agenda

Meeting of August 15, 2024

TO: The Honorable Deborah Figgs-Sanders, Chair and Members of City Council

SUBJECT: A Resolution authorizing the Mayor or his designee to execute Amendment No. 1 to Task Order No. 21-08-KCA/TB(C) to the architect/engineering agreement between the City of St. Petersburg, Florida and Kisinger Campo & Associates, Corp. (“A/E”), dated December 15, 2020, for A/E to provide construction phase assistance services related to the Bridge Replacement of Venetian Blvd. NE – Bridge No. 157186 Project in an amount not to exceed \$123,570.17; providing that the total Task Order amount, as amended, shall not exceed \$698,386.61 (ECID Project Nos. 20092-210 and 24137-130; Oracle Nos. 16721 and 19536); and providing an effective date.

EXPLANATION: Located in Northeast St. Petersburg, Bridge No. 157186 connects the community of Shore Acres over one of its many canals, on Venetian Blvd NE. The bridge was built in 1957 and carries two 12’ travel lanes and two 4’-2” sidewalks. The City of St. Petersburg will demolish and replace the existing bridge. The proposed work includes the construction of a single span bridge constructed on steel pile foundations with a Florida slab beam superstructure. Work also includes concrete traffic railing, concrete sheet pile walls, rip-rap shore protection, drainage improvements, sidewalk installation, utility relocations, and the reconstruction of roadway approaches north and south of the bridge.

In January of 2016, the City conducted a Bridge Inventory Management which reviewed and prioritized sixteen bridges to be replaced. From this report, Bridge No. 157186 was recommended for replacement due to its structural deterioration and functional obsolescence. FDOT will inspect the new bridge bi-annually (every other year) and the City maintains the bridge based on the subsequent reports.

This work involves the design, permitting, construction and construction administration of a new bridge carrying Venetian Boulevard NE over Venetian Canal.

This project will be implemented as a design/bid/build process. The design and bidding are complete.

On December 15, 2020, the City of St. Petersburg, Florida (“City”) and Kisinger Campo & Associates, Corp. (“A/E”) entered into an architect/engineering agreement for A/E to provide miscellaneous professional services for Transportation and Bridge Improvements projects.

On October 6, 2022, City Council approved Task Order No. 21-08-KCA/TB(C) in the amount of \$524,816.44 which provided for professional engineering services including but not limited to professional engineering services including but not limited to Cultural Resources Assessment Survey (CRAS); Bridge Hydraulic Report (BHR) and Drainage Design; Roadway, Temporary Traffic Control, Signing and Pavement Marking Design; Geotechnical Engineering and Contamination Screening Services; Survey and Subsurface Utility Engineering (SUE) Services; Bridge Replacement Design; Environmental Permitting; Utility Coordination and Design; Project Management, Public Involvement and Coordination; and Bid Phase Assistance.

Amendment No. 1 to Task Order No. 21-08-KCA/TB(C) in the amount of \$123,570.17 shall provide professional engineering services including but not limited to contract maintenance, project coordination during construction phase and Post Design Services (PDS) throughout the construction duration of the project. This Amendment includes a \$10,000 allowance to be authorized if any unforeseen conditions are experienced while performing the work.

Task Order No. 21-08-KCA/TB(C) and Amendment No. 1 include the following phases and associated not to exceed costs respectively:

		Approved	Authorized
Task Order	Cultural Resources Assessment Survey (CRAS)	\$ 13,350.20	\$ 13,350.20
	Bridge Hydraulic Report and Drainage Design	\$ 62,887.20	\$ 62,887.20
	Roadway, Temporary Traffic Control, Signing and Pavement Marking Design	\$ 79,869.26	\$ 79,869.26
	Geotechnical Engineering and Contamination Screening Services	\$ 15,485.17	\$ 15,485.17
	Survey and Subsurface Utility Engineering (SUE) Services	\$ 11,933.96	\$ 11,933.96
	Bridge Replacement Design	\$ 174,604.64	\$ 174,604.64
	Environmental Permitting	\$ 34,392.56	\$ 34,392.56
	Utility Coordination and Design	\$ 41,922.00	\$ 41,922.00
	Project Management, Public Involvement and Coordination	\$ 76,367.77	\$ 76,367.77
	Bid Phase Assistance	\$ 14,003.68	\$ 14,003.68
	Allowance	\$ 50,000.00	
Amendment No. 1	Construction Phase Assistance	\$ 113,570.17	
	Allowance	\$ 10,000.00	
Total		\$698,386.61	\$ 524,816.44

A/E services for Construction Engineering and Inspection (“CEI”) and contractor costs for construction phase are provided to Council for approval as separate agreements on August 15, 2024.

CEI services are separate from A/E post design services which focus on elements such as verifying sequence of construction are within the loading tolerances of the structure while under construction, review and approval of materials, permit close out with regulatory agencies, etc.

RECOMMENDATION: Administration recommends authorizing the Mayor or his designee to execute Amendment No. 1 to Task Order No. 21-08-KCA/TB(C) to the architect/engineering agreement between the City of St. Petersburg, Florida and Kisinger Campo & Associates, Corp. (“A/E”), dated December 15, 2020, for A/E to provide construction phase assistance services related to the Bridge Replacement of Venetian Blvd. NE – Bridge No. 157186 Project in an amount not to exceed \$123,570.17; providing that the total Task Order amount, as amended, shall not exceed \$698,386.61 (ECID Project Nos. 20092-210 and 24137-130; Oracle Nos. 16721 and 19536); and providing an effective date.

COST/FUNDING/ASSESSMENT INFORMATION: Funds have previously been appropriated in the Citywide Infrastructure Capital Improvement Fund (3027) Bridge 157186 Venetian Blvd W of Shore Acres Project (16721) and the Water Resources Capital Projects Fund (4003) SAN Venetian Bridge FY23 Project (19536).

ATTACHMENTS: Resolution
Amendment No. 1 to Task Order No. 21-08-KCA/TB(C)
Map

RESOLUTION 2024-_____

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE AMENDMENT NO. 1 TO TASK ORDER 21-08-KCA/TB(C) TO THE ARCHITECT/ENGINEERING AGREEMENT BETWEEN THE CITY OF ST. PETERSBURG, FLORIDA AND KISINGER CAMPO & ASSOCIATES, CORP. (“A/E”) DATED DECEMBER 15, 2020, FOR A/E TO PROVIDE CONSTRUCTION PHASE ASSISTANCE SERVICES RELATED TO THE BRIDGE REPLACEMENT OF VENETIAN BLVD. NE - BRIDGE NO. 157186 PROJECT IN AN AMOUNT NOT TO EXCEED \$123,570.17; PROVIDING THAT THE TOTAL TASK ORDER AMOUNT, AS AMENDED, SHALL NOT EXCEED \$698,386.61 (ECID PROJECT NO. 20092-210; ORACLE NO. 16721 AND 19536); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of St. Petersburg, Florida (“City”) and Kisinger Campo & Associates, Corp. (“A/E”) executed an architect/engineering agreement on December 15, 2020 for A/E to provide professional services for miscellaneous Transportation and Bridge Improvements Projects on a continuing basis with an estimated construction cost not to exceed \$7.5 million, which amount will be annually adjusted on July 1 of each year; and

WHEREAS, on October 6, 2022, City Council approved Task Order No. 21-08-KCA/TB(C) (“Task Order”) for A/E to provide a Cultural Resources Assessment Survey (CRAS); a Bridge Hydraulic Report (BHR) and Drainage Design; Roadway, Temporary Traffic Control, Signing and Pavement Marking Design; Geotechnical Engineering and Contamination Screening Services; Survey and Subsurface Utility Engineering (SUE) Services; Bridge Replacement Design; Environmental Permitting; Utility Coordination and Design; Project Management, Public Involvement and Coordination; and Bidding Phase Assistance related to the Bridge Replacement of Venetian Blvd. NE - Bridge No. 157186 Project (“Project”) in an amount not to exceed \$524,816.44, which amount included an allowance in the amount of \$50,000; and

WHEREAS, Administration desires to issue Amendment No. 1 to the Task Order for A/E to provide construction phase assistance services related to the Project in an amount not to exceed \$123,570.17, which amount includes an additional allowance in the amount of \$10,000.

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida that the Mayor or his designee is hereby authorized to execute Amendment No. 1 to Task Order 21-08-KCA/TB(C) to the architect/engineering agreement between the City of St. Petersburg, Florida and Kisinger Campo & Associates, Corp. (“A/E”) dated December 15, 2020

for A/E to provide construction phase assistance services related to the Bridge Replacement of Venetian Blvd. NE - Bridge No. 157186 Project in an amount not to exceed \$123,570.17.

BE IT FURTHER RESOLVED that the total Task Order, as amended, shall not exceed \$698,386.61.

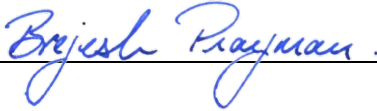
This Resolution shall become effective immediately upon its adoption.

LEGAL:



00758982

DEPARTMENT:



MEMORANDUM

CITY OF ST. PETERSBURG

Engineering and Capital Improvements Department

DATE: August 15, 2024

TO: The Honorable Deborah Figgs-Sanders, Chair, and City Councilmembers

FROM: Brejesh Prayman, P.E., Director
Engineering & Capital Improvements Department

RE: Consultant Selection Information
Firm: Kisinger Campo & Associates, Corp.
Amendment No. 1 to Task Order No. 21-08-KCA/TB(C) in the amount of \$123,570.17

This memorandum is to provide information pursuant to City Council Policy and Procedures Manual, Chapter 3, Section I(F.) for agenda package information.

1. Summary of Reasons for Selection

The project involves professional engineering services including but not limited to Cultural Resources Assessment Survey (CRAS); Bridge Hydraulic Report (BHR) and Drainage Design; Roadway, Temporary Traffic Control, Signing and Pavement Marking Design; Geotechnical Engineering and Contamination Screening Services; Survey and Subsurface Utility Engineering (SUE) Services; Bridge Replacement Design; Environmental Permitting; Utility Coordination and Design; Project Management, Public Involvement and Coordination; and Bid Phase Assistance.

Kisinger Campo & Associates, Corp., has successfully completed similar work under previous A/E Agreements with the City and FDOT. This work will result in the construction documents necessary to build the replacement bridge. This work is a continuation of the previous planning tasks.

Kisinger Campo & Associates, Corp., has FDOT and local government experience in the planning, design, permitting and construction phase activities of bridge structures and is familiar with bridge design requirements and standards and City design standards.

This is the first Amendment to the eighth Task Order issued under the 2020 Master Agreement.

2. Transaction Report listing current work – See Attachment A

ATTACHMENT A

Transaction Report
for
Kisinger, Campo & Associates, Corp.
Miscellaneous Professional Services for Transportation and Bridge Projects
A/E Agreement Effective - December 15, 2020
A/E Agreement Expiration - December 31, 2024

Task Order No.	Project No.	Project Title	NTP Issued	Authorized Amount
01	21053-110	Snell Isle BDR/BHR Revision No. 1	02/24/21 08/29/22	198,977.39 9,724.93
02	21110-110	8th Street Culvert Inspection	02/24/21	13,602.12
03		Task Order cancelled prior to authorization		
04	21006-110	Load Rating Services - Bridge Nos. 100 and 157408	08/23/21	8,010.76
05	21089-110	54th Ave N and 4th St N Culvert Inspection	Pending	
06	22039-110	North Yacht Basin - West Seawall Replacement	11/30/21	9,988.80
07	22092-110	North Yacht Basin, West Seawall - Structural Inspection	03/16/22	13,008.56
08	20092-210	Bridge Replacement at Venetian Blvd	10/19/22	524,816.44
09	23080-110	62nd Ave S Bridge Rehab Revision No. 1 Amendment No. 1	04/06/23 12/28/23 04/11/24	432,051.38 15,000.00 47,174.37
10	23086-110	General Support Services	02/13/23	60,000.00
11	23148-100	Cross Bay Ferry Dock	09/26/23	78,244.44
12	24186-130	As-Needed Engineering Services - FY24	06/26/24	60,000.00
			Total:	1,470,599.19

AMENDMENT NO. 1 TO TASK ORDER NO. 21-08-KCA/TB(C)
BRIDGE REPLACEMENT AT VENETIAN BLVD. NE – BRIDGE NO. 157186
TRANSPORTATION AND BRIDGE IMPROVEMENT PROJECTS
CITY PROJECT NO. 20092-210

This Amendment No. 1 to Task Order No. 21-08-KCA/TB(C) is made and entered into this _____ day of _____, 2024, pursuant to the ARCHITECT/ENGINEERING AGREEMENT FOR MISCELLANEOUS PROFESSIONAL SERVICES FOR TRANSPORTATION AND BRIDGE IMPROVEMENT PROJECTS dated December 15, 2020 (“Agreement”) between Kisinger Campo & Associates, Corp. (“A/E”), and the City of St. Petersburg, Florida (“City”), and upon execution shall become a part of the Agreement.

I. DESCRIPTION OF PROJECT

The Venetian Boulevard NE Bridge (Bridge No. 157186) was constructed in 1957 and services Venetian Boulevard NE over Venetian Canal in St. Petersburg, Florida. The 65-year-old bridge has exceeded its design life and is experiencing on-going deterioration of its bridge elements and bulkhead retaining walls. As a result, the City has programmed this structure for replacement. This project is the continuation of Project No. 20092-110, Bridge Development Report (BDR) for Venetian Boulevard NE Bridge – Bridge No. 157186.

The A/E shall provide engineering design services to produce final construction documents, permitting, and provide post-design support for the Venetian Boulevard NE Bridge replacement as outlined in this Scope of Services.

For this Amendment No. 1 to the Task Order, the A/E will provide for Post Design Services (PDS) throughout the construction duration of the project. Specific tasks are defined in the scope of services below.

II. SCOPE OF SERVICES

Task 11 - Construction Phase Assistance

Task 11.1 Construction Phase Assistance

The A/E shall perform general tasks, contract maintenance and project coordination as required, including construction progress meetings, special purpose meetings and coordination activities during construction. These services include coordination with the City’s designated Construction Engineering and Inspection (CEI) consultant to reconcile issues during construction. These general tasks will include support as necessary for activities regarding local stakeholder concerns.

The A/E shall provide to the City qualified representation during the construction phase

to deal with issues concerning the intent and interpretation of the construction contract plans and documents. Should “changed” conditions be encountered in the field, and when requested by the City, the A/E shall respond in a timely manner with suitable engineering solutions, which consider the changed conditions. On site appearance of the A/E shall be made during construction at the request of the City or its designated representative. During construction, the A/E may be requested by the City or its designated representative to review contractor proposed field changes or to respond with a recommended solution to remedy field solutions not covered by the plans and specifications.

The A/E will develop a project Punch List at Substantial Completion of the construction phase. Punch List items will include completion or correction of project deliverables related to structures, roadway, drainage, and other miscellaneous items which are required for Final Completion and project close out. Upon Final Completion, the A/E will perform a close out document review.

Task 11.2 Post Design Services – Structures Support

The A/E shall provide additional services for the review and approval of structures related Requests for Information (RFI), Requests for Modification (RFM), shop drawings and other miscellaneous contractor submittals in accordance with the construction documentation and accepted design criteria established during project development. The A/E will review As-Built survey documentation for compliance with construction documentation. Upon Final Completion of construction operations, the A/E will prepare an As-Built load rating or a letter stating the design load rating is still valid since no significant change has occurred in construction in accordance with the FDOT Bridge Load Rating Manual.

Task 11.3 Post Design Services – Roadway Support

The A/E shall provide additional services for the review and approval of roadway related RFIs and RFMs including those related to roadway items, traffic control plans and signing and pavement markings. The A/E will review As-Built survey documentation for compliance with construction documentation.

Task 11.4 Post Design Services – Drainage Support

The A/E shall provide additional services for the review and approval of drainage related RFIs, RFMs, shop drawings and other miscellaneous contractor submittals in accordance with the construction documentation and accepted design criteria established during project development. The A/E will review As-Built survey documentation for compliance with construction documentation.

Task 11.5 Post Design Services – Geotechnical Support

The A/E, through their subconsultant, shall provide additional services for the review and approval of geotechnical related submittals, RFIs, shop drawings and other miscellaneous contractor submittals in accordance with the construction documentation and accepted design criteria established during project development. The review of pile load test results and site meetings will also be provided upon request. The A/E's subconsultant will attend site meetings, as requested.

III. **SCHEDULE**

Work under this Task Order will begin immediately after the Notice to Proceed is issued. The services provided for Tasks 11.1 through 11.5 will commence the day the construction contract is awarded and will continue throughout the duration of construction activities.

IV. **A/E'S RESPONSIBILITIES**

The A/E will perform the services outlined in Section II, Scope of Services.

V. **CITY'S RESPONSIBILITIES**

The following participation by the City is anticipated under this Scope of Services:

- Review and comment on the A/E's deliverables within fifteen (15) calendar days of submittal.
- Attend and participate in any project meetings, as necessary.
- Provide Construction Engineering Inspection (CEI) Services throughout the duration of construction.

VI. **DELIVERABLES**

All reports and documentation will be delivered in PDF. Hard copies of final documents will be provided upon request. The following documents will be provided to the City throughout the project duration:

- Written responses to RFI's, RFM's, Shop Drawings and other contractor submittals
- Plans revisions, signed and sealed, if necessary
- Final Load Rating Certification

VII. **A/E'S COMPENSATION**

The A/E was authorized the lump sum amount of \$524,816.44 under the original Task Order for Tasks 1 through 10. (A separate Allowance of \$50,000.00 was not authorized.)

For this Amendment No. 1, the City shall compensate the A/E the lump sum amount of

\$113,570.17 for Tasks 11.1 through 11.5.

This Amendment establishes an additional Allowance in the amount of **\$10,000.00** for additional services not identified in this Scope of Services. Additional services may be performed only upon receipt of prior written authorization from the City and such authorization shall set forth the additional services to be provided by the A/E. The cost for any additional services shall not exceed the amount of the allowance set forth in this Amendment No. 1 to the Task Order.

The total amount of Task Order Amendment No. 1 including allowance is **\$123,570.17**, per Attachment 1 to Appendix A.

The total Task Order amount including Amendment No. 1 shall not exceed \$698,386.61.

VIII. PROJECT TEAM

The key members proposed for this project are indicated below:

Lead Design Consultant:

Kisinger Campo & Associates, Corp. – Responsible for design project management and Post Design Services for structures, roadway, temporary traffic control, signing and pavement marking and drainage items

Design Sub-Consultant:

AREHNA – Geotechnical sub-consultant. Responsible for Post Design Services for geotechnical items.

IX. MISCELLANEOUS

In the event of a conflict between this Amendment No. 1 to Task Order No. 21-08-KCA/TB(C) and the Agreement, the Agreement shall prevail.

IN WITNESS WHEREOF the Parties have caused this Amendment No. 1 to Task Order to be executed by their duly authorized representatives on the day and date first above written.

Kisinger Campo & Associates, Corp.

(Company Name)

By: 
(Signature)

Richard Harrison
(Printed Name and Title)

Date: 08/01/2024

CITY OF ST. PETERSBURG, FLORIDA

ATTEST

By: _____
Brejesh Prayman, P.E., Director
Engineering & Capital Improvements

By: _____
Chandrasaha Srinivasa, City Clerk

(SEAL)

DATE: _____

APPROVED AS TO FORM FOR CONSISTENCY
WITH THE STANDARD TASK ORDER.
NO OPINION OR APPROVAL OF THE SCOPE
OF SERVICES IS BEING RENDERED BY
THE CITY ATTORNEY'S OFFICE

By: _____
City Attorney (Designee)

Attachment 1 to APPENDIX A
Work Task Breakdown
City of St. Petersburg
Bridge Replacement at Venetian Blvd. NE -
Bridge No. 157186
Project No. 20092-210

I. Manpower Estimate: All Tasks

TASK	Direct Labor Rates Classifications		Project Manager	Chief Engineer	Senior Engineer	Engineer 2	Engineer 1	Total Hours	Labor Cost
	Direct Salary	Billing Rates ¹							
	\$ 87.74	\$ 178.09	\$ 265.83	\$ 99.03	\$ 82.83	\$ 74.56	\$ 53.47		
	\$ 178.09	\$ 201.01	\$ 300.04	\$ 201.01	\$ 168.13	\$ 151.34	\$ 108.54		
	\$ 265.83	\$ 300.04	\$ 300.04	\$ 300.04	\$ 250.95	\$ 225.89	\$ 162.02		
11.1 Construction Phase Assistance	28				34	32	28	122	\$ 27,740.86
11.2 Post Design Services - Structures Support	46			12	48	62	48	216	\$ 49,656.90
11.3 Post Design Services - Roadway Support				8	24	28	28	88	\$ 19,284.76
11.4 Post Design Services - Drainage Support				4	24	6	12	46	\$ 10,522.65
11.5 Post Design Services - Geotechnical Support	8							8	\$ 2,126.67
Totals	82			24	130	128	116	480	\$ 109,331.84

II. Fee Calculation

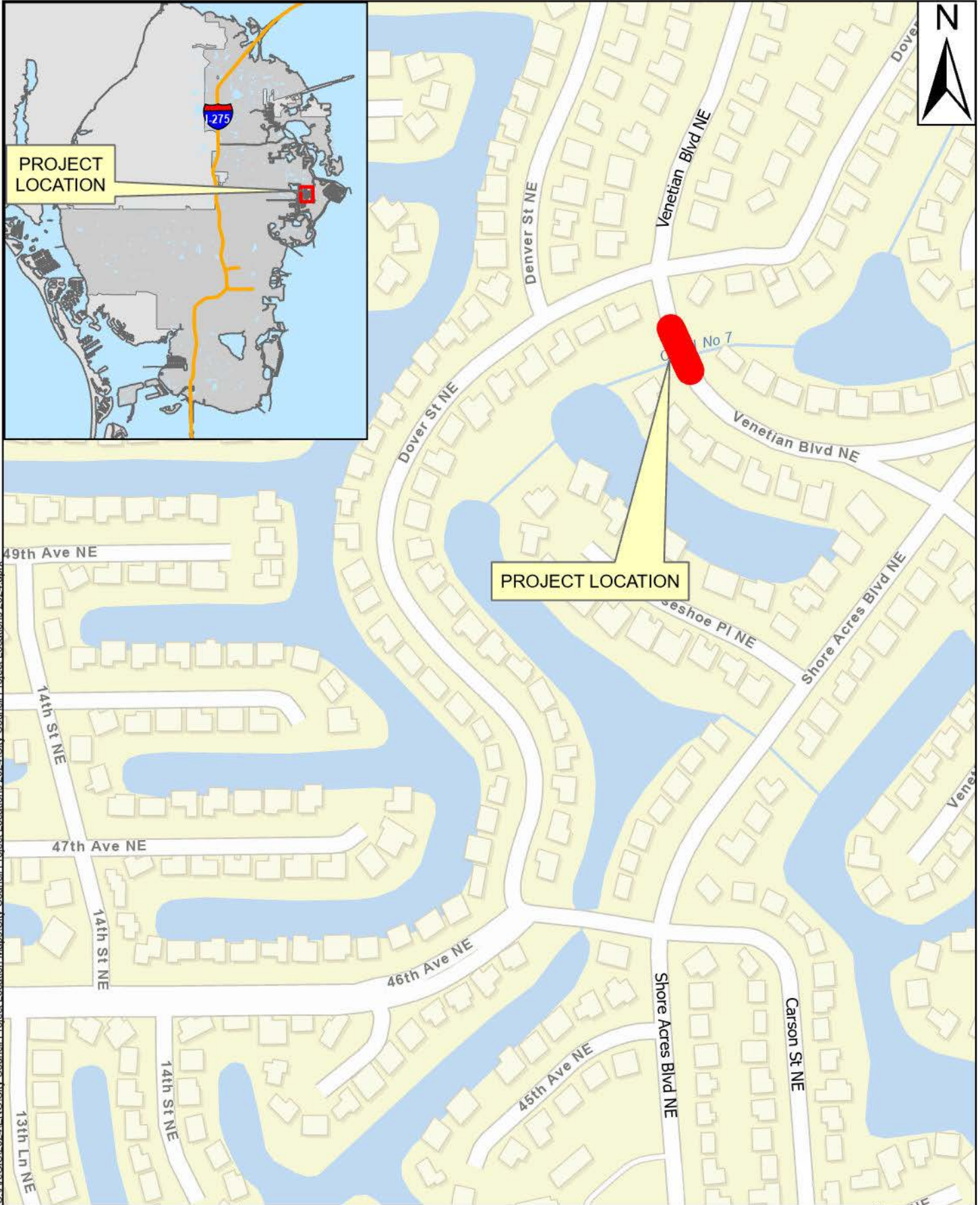
Task	Labor Cost	Expenses ²	Subconsultant Services	Mark-up on Subconsultant Services ³	Total Cost Without Allowance
11.1	\$27,740.86	\$0.00	\$0.00	\$0.00	\$27,740.86
11.2	\$49,656.90	\$0.00	\$0.00	\$0.00	\$49,656.90
11.3	\$19,284.76	\$0.00	\$0.00	\$0.00	\$19,284.76
11.4	\$10,522.65	\$0.00	\$0.00	\$0.00	\$10,522.65
11.5	\$2,126.67	\$0.00	\$4,036.50	\$201.83	\$6,365.00
Total	\$109,331.84	\$0.00	\$4,036.50	\$201.83	\$113,570.17

III. Fee Limit

Lump Sum Cost	\$113,570.17
Allowance⁴	\$10,000.00
Total:	\$123,570.17

IV. Notes:

1. Rates and Multiplier per contract.
2. Includes expenses for: N/A
3. Includes 5 percent markup of SUBCONSULTANT.
4. Allowance to be used only upon City's written authorization.



Document Path: S:\ArcGIS\2024\ENG\City Council Project Location Maps\City Council Project Locations 2024\City Council Project Locations 2024.aprx

ENGINEERING AND CAPITAL
IMPROVEMENTS DEPARTMENT
CITY OF ST PETERSBURG

APPROVED BY: _____ DATE: 7/22/2024

BRIDGE REPLACEMENT AT VENETIAN BLVD NE
BRIDGE No. 157186
Project No. 20092-210





Approvals - gcc

Report • Printed on August 1, 2024

Approved

8/1 - Kisinger Campo - Venetian Bridge - TO Amend 1

▼ Attachments



KCA - Venetian Bridge PDS - T
[https://stpete1-my.sharepoint.com/:](https://stpete1-my.sharepoint.com/)

▼ Final status: Approved

CT

Step 3: Approved by

Claude Tankersley

8/1/2024 4:07:11 PM

MW

Step 2: Approved by

Margaret B. Wahl

8/1/2024 3:59:01 PM

BP

Step 1: Approved by

Brejesh Prayman

8/1/2024 3:55:09 PM

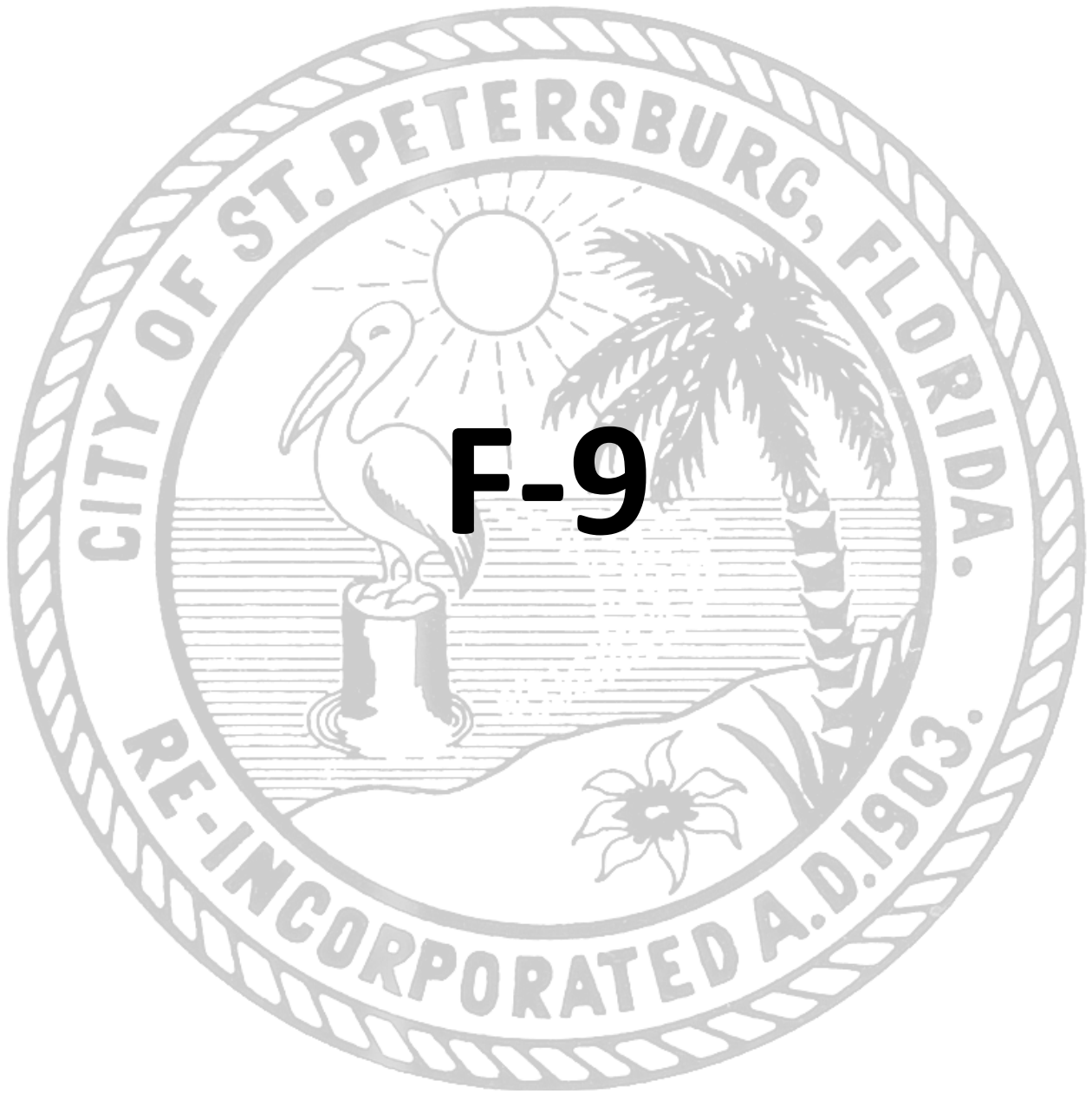
SJ

Requested by

Sarah B. Johnson

8/1/2024 3:54:45 PM

The following page(s) contain the backup material for Agenda Item: A Resolution approving the plat of Greenwood Townhomes, generally located at 2203 16th Street North; setting forth conditions for approval; and providing an effective date. (City File No.: DRC 23-20000002)
Please scroll down to view the backup material.



F-9



ST. PETERSBURG CITY COUNCIL

Meeting of August 15, 2024

TO: The Honorable Council Chair Figs-Sanders, and Members of City Council

SUBJECT: A Resolution approving the plat of Greenwood Townhomes, generally located at 2203 16th Street North; setting forth conditions for approval; and providing an effective date. (City File No.: DRC 23-20000002)

AGENDA CATEGORY: Consent

RECOMMENDATION: The Administration recommends **APPROVAL**.

DISCUSSION:

The applicant is requesting approval of a plat to create seven (7) platted lots and four (4) tracts. The property currently contains two (2) platted lots. The replat is required prior to development of the property with townhomes. The zoning for the subject property is CRT-1; Corridor Residential Traditional.

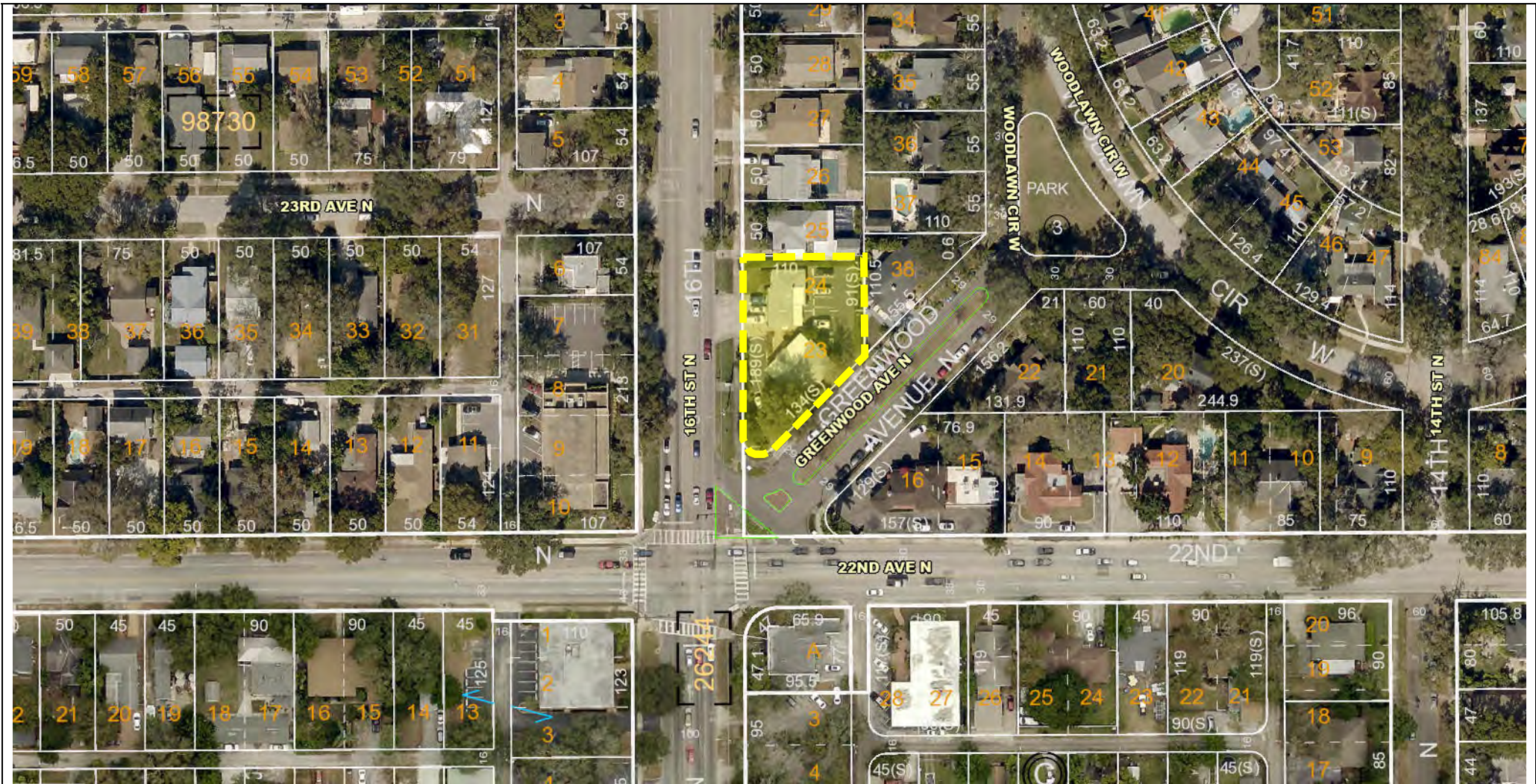
The language in Condition 1 of the resolution notes that certain Engineering conditions must be met prior to a Certificate of Occupancy.

Attachments: Map, Resolution with Plat, Engineering Memorandum dated July 24, 2024

Administration: James A. Sanders ERA

Budget: N/A

Legal: CB

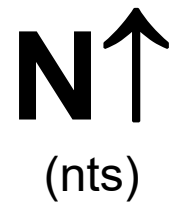


PROJECT LOCATION MAP

Case No.: 23-2000002

Address: 2203 16th Street North

City of St. Petersburg, Florida
 Planning & Development Services
 Department



RESOLUTION NO. _____

A RESOLUTION APPROVING THE PLAT OF GREENWOOD TOWNHOMES, GENERALLY LOCATED AT 2203 16TH STREET NORTH; SETTING FORTH CONDITIONS FOR APPROVAL; AND PROVIDING AN EFFECTIVE DATE. (City File 23-20000002)

BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that the plat of Greenwood Townhomes, generally located at 2203 16th Street North, is hereby approved, subject to the following conditions.

1. Comply with Engineering conditions in the memorandum dated July 24, 2024, prior to Certificate of Occupancy.

This resolution shall become effective immediately upon its adoption.

APPROVED AS TO FORM AND CONTENT:

/s/ Elizabeth Abernethy 07/29/24
Planning & Development Services Dept. Date

Christina 7/30/24
City Attorney (Designee) Date

GREENWOOD TOWNHOMES

A REPLAT OF LOTS 23 AND 24 OF WOODLAWN SUBDIVISION RECORDED IN PLAT BOOK 8, PAGE 10 OF THE PUBLIC RECORDS OF PINELLAS COUNTY, FLORIDA LYING IN SECTION 12, TOWNSHIP 31 SOUTH, RANGE 16 EAST PINELLAS COUNTY, FLORIDA

PROPERTY DESCRIPTION

LOTS 23 AND 24, WOODLAWN SUBDIVISION, ACCORDING TO THE MAP OR PLAT THEREOF, AS RECORDED IN PLAT BOOK 8, PAGE 10, OF THE PUBLIC RECORDS OF PINELLAS COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGIN AT THE SOUTHWEST CORNER OF LOT 25, WOODLAWN SUBDIVISION, ACCORDING TO THE MAP OR PLAT THEREOF, AS RECORDED IN PLAT BOOK 8, PAGE 10, OF THE PUBLIC RECORDS OF PINELLAS COUNTY, FLORIDA; THENCE N89°42'42"E, ALONG THE SOUTHERLY LINE OF SAID LOT 25, A DISTANCE OF 110.00 FEET TO THE SOUTHEAST CORNER OF SAID LOT 25, ALSO BEING A POINT ON THE WESTERLY LINE OF LOT 38 OF SAID WOODLAWN SUBDIVISION; THENCE S00°00'00"E, ALONG SAID WESTERLY LINE, A DISTANCE OF 90.59 FEET TO THE SOUTHWEST CORNER OF SAID LOT 38, ALSO BEING A POINT ON THE NORTHWESTERLY RIGHT-OF-WAY LINE OF GREENWOOD AVENUE AS SHOWN ON SAID PLAT OF WOODLAWN SUBDIVISION; THENCE S44°42'12"W, ALONG SAID NORTHWESTERLY RIGHT-OF-WAY LINE, A DISTANCE OF 119.35 FEET TO A POINT OF CURVATURE; THENCE 36.32 FEET ALONG THE ARC OF A CURVE CONCAVE NORTHEASTERLY, HAVING A RADIUS OF 15.00 FEET, AND A CHORD BEARING S68°04'11"E, A DISTANCE OF 28.08 FEET TO A POINT ON THE EASTERLY RIGHT-OF-WAY LINE OF 16TH STREET AS SHOWN ON SAID PLAT OF WOODLAWN SUBDIVISION; THENCE N00°00'00"E, ALONG SAID EASTERLY RIGHT-OF-WAY LINE, A DISTANCE OF 164.38 FEET TO THE POINT OF BEGINNING.

CONTAINING 15,766 SQUARE FEET (0.36 ACRE), MORE OR LESS.

DEDICATION

THE UNDERSIGNED OWNER OF THE LANDS PLATED HEREIN, TRB DEVELOPMENT ST PETERSBURG, LLC, DOES HEREBY DEDICATE THIS PLAT, "GREENWOOD TOWNHOMES" FOR RECORD AND FURTHER DO HEREBY DEDICATE THE FOLLOWING:

EASEMENTS ARE NOT DEDICATED TO THE GENERAL PUBLIC AT LARGE, BUT ARE RESERVED BY THE OWNER, HEIRS, SUCCESSORS, AND ASSIGNS FOR THE BENEFIT OF THE LOT OWNERS WITHIN THIS PLAT AND SHALL BE CONVEYED TO "GREENWOOD HOMEOWNERS ASSOCIATION INC.," BY SEPARATE INSTRUMENT SUBSEQUENT TO THE RECORDATION OF THIS PLAT.

ALL PRIVATE DRAINAGE EASEMENTS WITHIN THE SUBDIVISION ARE TO BE DEDICATED TO THE HOMEOWNERS ASSOCIATION OF THE SUBDIVISION FOR OWNERSHIP AND MAINTENANCE, INCLUDING THE RIGHT OF INGRESS AND EGRESS.

THE OWNER GRANTS TO NON-MUNICIPAL PROVIDERS OF TELEPHONE UTILITIES, ELECTRIC UTILITIES, CABLE TELEVISION UTILITIES AND OTHER PUBLIC UTILITIES AS SELECTED BY THE OWNER, A NON-EXCLUSIVE EASEMENT FOR CONSTRUCTION, INSTALLATION, MAINTENANCE AND OPERATION WITH ACCESS RIGHTS THERETO OF SAID UTILITIES OVER THE PRIVATE DRAINAGE AND UTILITY EASEMENTS WITHIN THIS PLAT.

A PRIVATE UNDER-SLAB UTILITY EASEMENT IS HEREBY GRANTED BY THE OWNERS OF LOTS 1, 2, 3, 4, 5, 6 AND 7 TO EACH OTHER FOR ACCESS TO MAINTAIN, REPAIR, REPLACE AND RELOCATE ANY UNDERGROUND OR UNDER-SLAB UTILITIES (WHICH MAY INCLUDE BUT ARE NOT LIMITED TO: PLUMBING, ELECTRICAL, HVAC, LOW VOLTAGE OR PHONE/CABLE LINES).

PEDESTRIAN ACCESS RIGHTS OVER AND ACROSS THE PRIVATE DRAINAGE AND UTILITY EASEMENTS ARE HEREBY GRANTED BY THE OWNERS OF LOTS 1, 2, 3, 4, 5, 6 AND 7 TO EACH OTHER.

ALL SANITARY SEWER, STORMWATER AND WATER FACILITIES CONSTRUCTED ON PRIVATE PROPERTY AND/OR WITHIN THE PRIVATE DRAINAGE AND UTILITY EASEMENTS WILL BE OWNED AND MAINTAINED BY THE OWNER AND/OR THE HOMEOWNER'S ASSOCIATION. THE CITY OF ST PETERSBURG IS NOT RESPONSIBLE FOR INSTALLING ANY SANITARY SEWER, WATER, OR STORMWATER FACILITIES ON PRIVATE PROPERTY WITHIN THIS PLAT. ALL SANITARY SEWER, STORMWATER AND WATER FACILITIES CONSTRUCTED IN THE PUBLIC RIGHTS-OF-WAY SHALL BE OWNED AND MAINTAINED BY THE CITY OF ST. PETERSBURG.

THE OWNER GRANTS A NON-EXCLUSIVE UTILITY EASEMENT OVER LOTS 1 THROUGH 7, INCLUSIVE, TO SUCH PROVIDERS OF TELEPHONE UTILITIES, ELECTRICAL UTILITIES AND CABLE TELEVISION UTILITIES, AS SELECTED AND PERMITTED ACCESS BY THE UNDERSIGNED, ITS SUCCESSORS AND ASSIGNS FOR THE PURPOSE OF INSTALLATION AND MAINTENANCE OF UTILITIES, TOGETHER WITH ACCESS RIGHTS THERETO.

THE OWNER GRANTS AN INGRESS/EGRESS EASEMENT, AS SHOWN HEREON, ON AND OVER THE PRIVATE DRAINAGE AND UTILITY EASEMENTS WITHIN THIS PLAT TO THE CITY OF ST PETERSBURG AND PINELLAS COUNTY FOR THE USE OF EMERGENCY, NON-MUNICIPAL UTILITY PROVIDER AND GOVERNMENTAL BUSINESS ONLY.

THE OWNER GRANTS A FLOW THROUGH DRAINAGE EASEMENT FOR THE BENEFIT OF THE IMMEDIATELY ADJACENT EASTERN AND SOUTHERN PROPERTY OWNERS FOR STORMWATER WHICH CURRENTLY FLOWS INTO THE PRIVATE DRAINAGE EASEMENT DEDICATED ON THIS PLAT. THE DEVELOPMENT CANNOT MODIFY, BLOCK, OR IMPEDE ANY HISTORIC SURFACE FLOW WITHOUT AUTHORIZATION BY THE EASEMENT INTEREST.

THE PLATTED LANDS ARE SUBJECT TO A DECLARATION OF COVENANTS, CONDITIONS, RESTRICTIONS AND EASEMENTS RECORDED IN OFFICIAL RECORDS BOOK _____ PAGE _____ OF THE PUBLIC RECORDS OF PINELLAS COUNTY, FLORIDA.

THE UNDERSIGNED HEREBY CERTIFIES THAT IT IS THE OWNER OF THE HEREON DESCRIBED TRACT OF LAND HEREBY PLATTED AS GREENWOOD, AND THAT IT DEDICATES TO THE PUBLIC ALL STREETS, ALLEYS, PUBLIC EASEMENTS, RIGHTS OF WAY, AND PUBLIC AREAS SHOWN ON THIS PLAT OF THE SUBDIVISION OF SAID LANDS.

OWNER: TRB DEVELOPMENT ST. PETERSBURG, LLC
A FLORIDA LIMITED LIABILITY COMPANY

SIGNED AND DELIVERED IN THE PRESENCE OF:

WITNESS

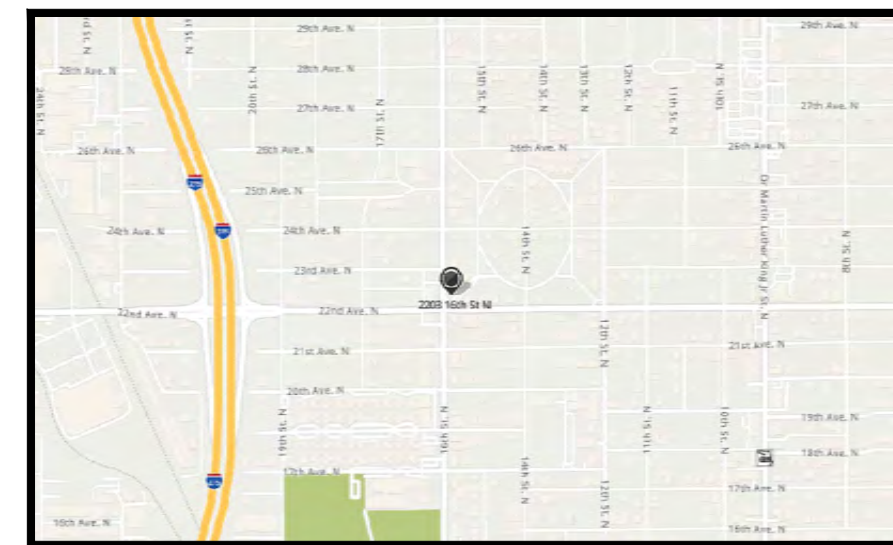
PRINTED NAME

BY: JONATHAN CARLON, ITS MANAGER

WITNESS

PRINTED NAME

VICINITY MAP



SURVEYOR'S NOTES

1. NOTICE: THIS PLAT, AS RECORDED IN ITS GRAPHIC FORM, IS THE OFFICIAL DEPICTION OF THE SUBDIVIDED LANDS DESCRIBED HEREIN AND WILL IN NO CIRCUMSTANCES BE SUPPLANTED IN AUTHORITY BY ANY OTHER GRAPHIC OR DIGITAL FORM OF THE PLAT. THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT THAT MAY BE FOUND IN THE PUBLIC RECORDS OF THIS COUNTY.

2. ALL PLATTED UTILITY EASEMENTS SHALL PROVIDE THAT SUCH EASEMENTS SHALL ALSO BE EASEMENTS FOR THE CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES; PROVIDED, HOWEVER, NO SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES SHALL INTERFERE WITH THE FACILITIES AND SERVICES OF AN ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. IN THE EVENT A CABLE TELEVISION COMPANY DAMAGES THE FACILITIES OF A PUBLIC UTILITY, IT SHALL BE SOLELY RESPONSIBLE FOR THE DAMAGES. THIS SECTION SHALL NOT APPLY TO THOSE PRIVATE EASEMENTS GRANTED TO OR OBTAINED BY A PARTICULAR ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION SHALL COMPLY WITH THE NATIONAL ELECTRICAL SAFETY CODE AS ADOPTED BY THE FLORIDA PUBLIC SERVICE COMMISSION.

3. ALL ROADS, STREETS AND UTILITIES, INCLUDING STORMWATER FACILITIES DESIGNATED AS PRIVATE HEREON, ARE SPECIFICALLY SET ASIDE FOR THE USE BY THE PROPERTY OWNERS AND IN NO WAY CONSTITUTE A DEDICATION TO THE GENERAL PUBLIC OR THE CITY, IT BEING SPECIFICALLY UNDERSTOOD THAT NO OBLIGATION IS IMPOSED UPON THE CITY, FOR MAINTENANCE OR IMPROVEMENT OF SUCH STREETS AND UTILITIES. MAINTENANCE OF THE DETENTION POND IS THE RESPONSIBILITY OF THE HOMEOWNERS ASSOCIATION.

CERTIFICATE OF APPROVAL OF THE MAYOR

STATE OF FLORIDA
COUNTY OF PINELLAS

APPROVED FOR THE CITY OF ST. PETERSBURG, PINELLAS COUNTY, FLORIDA THIS _____ DAY OF _____, 2024; PROVIDED THAT THE PLAT IS RECORDED IN THE PUBLIC RECORDS OF PINELLAS COUNTY, FLORIDA, WITHIN SIX (6) MONTHS FROM THE DATE OF APPROVAL.

KENNETH T. WELCH, MAYOR

CERTIFICATE OF APPROVAL OF CITY COUNCIL

STATE OF FLORIDA
COUNTY OF PINELLAS

APPROVED BY THE CITY COUNCIL OF THE CITY OF ST. PETERSBURG, PINELLAS COUNTY, FLORIDA, THIS _____ DAY OF _____, 2024.

BRANDI GABBARD, COUNCIL CHAIR

CERTIFICATE OF APPROVAL OF COUNTY CLERK

STATE OF FLORIDA
COUNTY OF PINELLAS

I, KEN BURKE, CLERK OF THE CIRCUIT COURT OF PINELLAS COUNTY, FLORIDA, HEREBY CERTIFY THAT THIS PLAT HAS BEEN EXAMINED AND THAT IT COMPLIES IN FORM WITH ALL THE REQUIREMENTS OF THE STATUTES OF THE STATE OF FLORIDA PERTAINING TO MAPS AND PLATS, AND THAT THIS PLAT HAS BEEN FILED FOR RECORD IN PLAT BOOK _____ PAGES _____ OF THE PUBLIC RECORDS OF PINELLAS COUNTY, FLORIDA THIS _____ DAY OF _____, 2024.

KEN BURKE, CLERK
PINELLAS COUNTY, FLORIDA

CERTIFICATE OF CONFORMITY

IT IS HEREBY CERTIFIED THAT THIS PLAT HAS BEEN REVIEWED FOR CONFORMITY WITH THE PLATTING REQUIREMENTS OF CHAPTER 177, PART 1 OF THE FLORIDA STATUTES. THE GEOMETRIC DATA HAS NOT BEEN VERIFIED.

TIMOTHY R. COLLINS
PROFESSIONAL SURVEYOR AND MAPPER
FLORIDA LICENSE NUMBER 6882

DATE

SURVEYOR'S CERTIFICATE

I CERTIFY THAT THIS PLAT WAS PREPARED UNDER BY RESPONSIBLE DIRECTION AND SUPERVISION, THAT THIS PLAT AND THE SURVEY DATA HEREON COMPLY WITH ALL THE REQUIREMENTS OF CHAPTER 177, PART 1, F.S.; THAT THIS PLAT MEETS ALL MATERIAL IN COMPOSITION REQUIRED BY F.S. 177.091; THAT THIS PLAT IS A TRUE AND CORRECT REPRESENTATION OF THE LANDS SURVEYED AND THAT THE SURVEY WAS MADE UNDER MY RESPONSIBLE DIRECTION AND SUPERVISION; AND THAT PERMANENT REFERENCE MONUMENTS (PRM'S) HAVE BEEN SET BEFORE THE RECORDING OF THIS PLAT AND THIS PLAT AND PERMANENT CONTROL POINTS (PCP'S) WILL BE SET AS REQUIRED BY LAW.

FREDERICK S. BACHMANN, PLS
FLORIDA REGISTERED PROFESSIONAL
LAND SURVEYOR PLS 5174

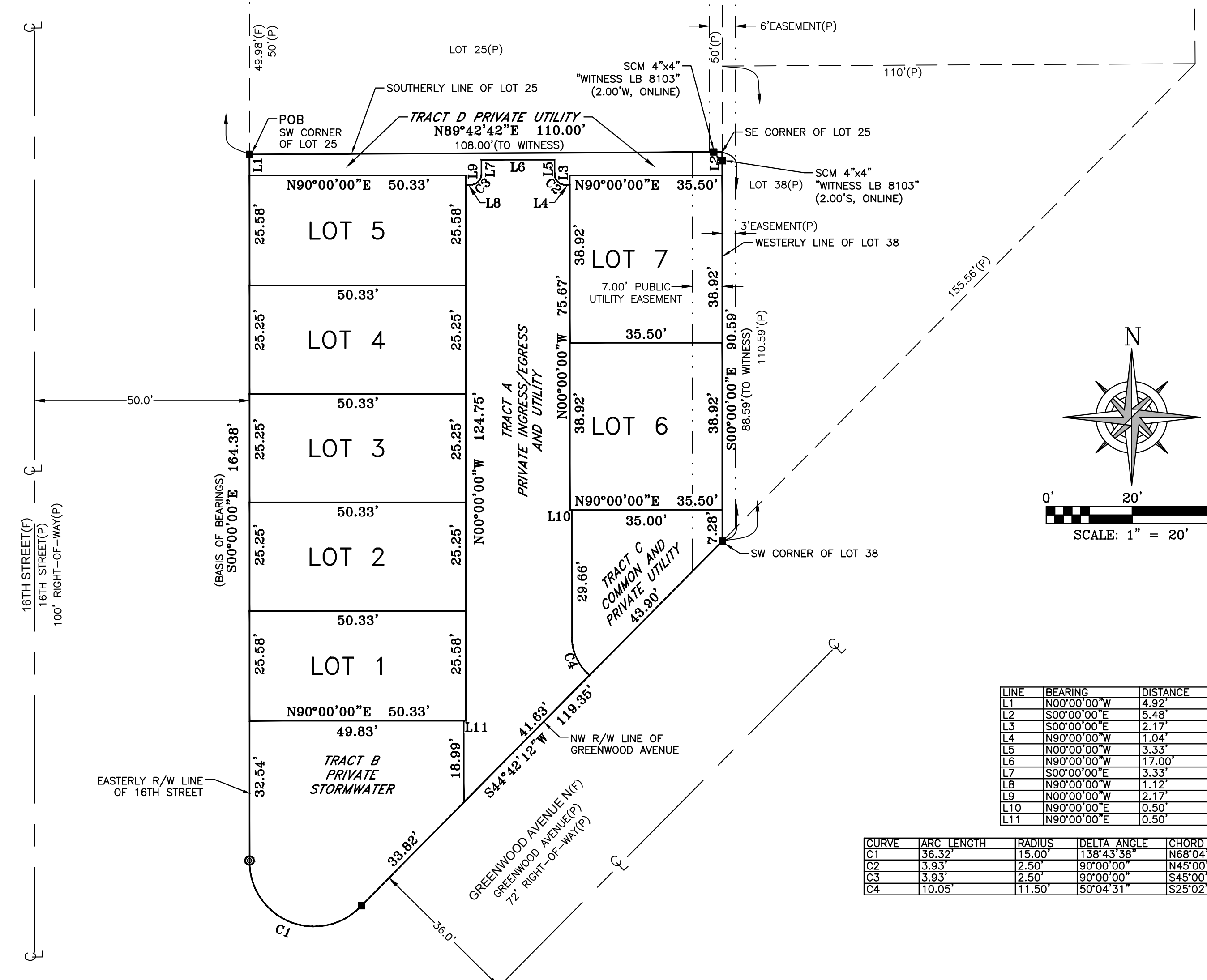
DATE OF PRM INSTALLATION: 6/22/2023

TRANSYSTEMS

565 SOUTH HERCULES AVENUE
CLEARWATER, FL 33764
PHONE 727.822.4151
WWW.TRANSYSTEMS.COM
LICENSED BUSINESS NUMBER 8103
WO NO. 2022-33

GREENWOOD TOWNHOMES

A REPLAT OF LOTS 23 AND 24 OF WOODLAWN SUBDIVISION RECORDED IN PLAT BOOK 8, PAGE 10
OF THE PUBLIC RECORDS OF PINELLAS COUNTY, FLORIDA
LYING IN SECTION 12, TOWNSHIP 31 SOUTH, RANGE 16 EAST
PINELLAS COUNTY, FLORIDA



LINE	BEARING	DISTANCE
L1	N00°00'00"W	4.92'
L2	S00°00'00"E	5.48'
L3	S00°00'00"E	2.17'
L4	N00°00'00"W	1.04'
L5	N00°00'00"W	3.33'
L6	N90°00'00"W	17.00'
L7	S00°00'00"E	3.33'
L8	N90°00'00"W	1.12'
L9	N00°00'00"W	2.17'
L10	N90°00'00"E	0.50'
L11	N90°00'00"E	0.50'

CURVE	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD BEARING	CHORD LENGTH
C1	36.32'	15.00'	138°43'38"	N68°04'11"W	28.08'
C2	3.93'	2.50'	90°00'00"	N45°00'00"W	3.54'
C3	3.93'	2.50'	90°00'00"	S45°00'00"W	3.54'
C4	10.05'	11.50'	50°04'31"	S25°02'15"E	9.73'

BEARINGS ARE BASED ON THE WESTERLY LINE OF THE SUBJECT PROPERTY, SAID BEARING BEING ASSUMED AS S00°00'00"E.



565 SOUTH HERCULES AVENUE
CLEARWATER, FL 33764
PHONE 727.822.4151
WWW.TRANSYSTEMS.COM
LICENSED BUSINESS NUMBER 8103
WO NO. 2022-33

- LEGEND**
- A/C AIR CONDITIONER
 - ADA AMERICANS WITH DISABILITIES ACT
 - BFPD BACK FLOW PREVENTION DEVICE
 - (C) CALCULATED
 - CBW CONCRETE BLOCK WALL
 - CCR CERTIFIED CORNER RECORD
 - CLF CENTERLINE
 - CLF CHAIN LINK FENCE
 - CONC. CONCRETE
 - C/T CURB TIE
 - CRW CONCRETE RETAINING WALL
 - DB DEED BOOK
 - ERCP ELLIPTICAL REINFORCED CONCRETE PIPE
 - EP EDGE OF PAVEMENT
 - EL ELEVATION
 - (F) FIELD
 - FCR FOUND CAPPED IRON ROD
 - FCM FOUND CONCRETE MONUMENT
 - FFE FINISHED FLOOR ELEVATION
 - FIP FOUND IRON PIPE
 - FIR FOUND IRON ROD
 - FN&D FOUND NAIL AND DISK
 - FPC FLORIDA POWER CORPORATION (NOW KNOWN AS DUKE ENERGY)

- F/T FENCE TIE
- GI GRATE INLET
- ID IDENTIFICATION
- (L) LEGAL DESCRIPTION
- LB LICENSED BUSINESS
- MH MANHOLE
- NAVD88 NORTH AMERICAN VERTICAL DATUM 1988
- NGS NATIONAL GEODETIC SURVEY
- NO. NUMBER
- OH OVERHEAD WIRES
- OR OFFICIAL RECORD BOOK
- (P) PLAT BOOK 8, PAGE 10
- PLB PLAT BOOK
- PG PAGE/PAGES
- PLS PROFESSIONAL LAND SURVEYOR
- POB POINT OF BEGINNING
- POC POINT OF COMMENCEMENT
- PRM PERMANENT REFERENCE MONUMENT
- PSM PROFESSIONAL SURVEYOR & MAPPER
- PVC POLY VINYL CHLORIDE PIPE
- PVCF POLY VINYL CHLORIDE FENCE
- P/T PAVEMENT TIE
- RCP REINFORCED CONCRETE PIPE
- RNG. RANGE
- R/W RIGHT-OF-WAY

- SEC. SECTION
 - SAN. SANITARY
 - SCIR SET CAPPED IRON ROD
 - SCO SANITARY CLEAN-OUT
 - SN&D SET NAIL AND DISK
 - SR STATE ROAD
 - SW/T SIDEWALK TIE
 - TBM TEMPORARY BENCHMARK
 - TOB TOP OF BANK
 - TOS TOE OF SLOPE
 - TYP TYPICAL
 - TWP. TOWNSHIP
 - VCP VITRIFIED CLAY PIPE
 - WF WOOD FENCE
- = PERMANENT REFERENCE MONUMENT (PRM)-4"x4"-(LB8103) SET
- = SET MAG NAIL AND DISK (PRM LB8103)
- △ = CENTRAL ANGLE
- ASPHALT
- BRICK
- CONCRETE

MEMORANDUM

CITY OF ST. PETERSBURG, FLORIDA

ENGINEERING AND CAPITAL IMPROVEMENTS DEPARTMENT



TO: Scot Bolyard, Deputy Zoning Official

FROM: Kyle Hurin, Plans Review Supervisor

DATE: July 24th, 2024

SUBJECT: Greenwood Final Plat

FILE: 23-20000002

LOCATION: 2211 16th St N
2203 16th St N
2203 16th St N, A

AND PIN: 12-31-16-98838-000-0230

ATLAS: G-14

REQUEST: Greenwood Final Plat

RELATED CASES: Building Permit(s): 22-05002253 (SITE)

Right of Way Permit(s): 23-995-D-1106

Additional information required prior to ECID providing no objection.

Disclaimer, standards subject to change. The comments provided are based on current design standards and are subject to change based on statutory requirements and updates.

Disclaimer, Permit coordination. For consistency of permits and work associated with the project, coordinate with ECID Right-of-way (ROW) staff for any impacts in the City Right of Way prior to issuance of building construction permit. Email ECID ROW staff at: ROW_permitting@stpete.org. A ROW work permit issued by ECID must be obtained prior to the commencement of any work within City controlled right-of-way or public easement. All work within right-of-way or public easement shall be installed at the applicant's expense and in accordance with the standards, specifications, and policies adopted by the City.

THE FOLLOWING ITEMS ARE STANDARD CONDITIONS OF APPROVAL FOR SITE REDEVELOPMENT AND DO NOT PROHIBIT FINAL PLAT APPROVAL:

It is acknowledged that some of the following items may have already been addressed with the submittal and approval of the associated site construction permit application 22-05002253, and corresponding Right of Way use permit, 23-995-D-1106, but remain listed below as documentation of the plat approval conditions since final plat is being processed concurrently with construction. ECID conditions of plat approval will be verified prior to Engineering departmental release of the project Certificate of Occupancy.

Please assure that the developer's design professional(s) coordinate with Duke Energy regarding any landscaping proposed under Duke's overhead transmission or distribution systems or necessary Duke pole relocations or installations prior to proceeding with further development of this site plan to assure that the design has provided adequate space for any Duke Energy equipment which may be required to be placed within the private property boundary to accommodate the building power needs. Early coordination is necessary to avoid additional expense and project delays which may occur if plans must be changed later in the building/site design stage as necessary to accommodate power systems on and off site. Please initiate contact via email to newconstruction@duke-energy.com.

*Needs for on-street decorative lighting or additional street lighting must be coordinated through Michael.Kirn@stpete.org, the City's liaison with Duke Energy. All lighting shall be installed at the developer's expense.

A work permit issued by the City Engineering & Capital Improvements Department must be obtained prior to the commencement of construction within City controlled right-of-way or public easement. All work within right of way or public utility easement shall be in compliance with current City Engineering Standards and Specifications and shall be installed at the applicant's expense in accordance with the standards, specifications, and policies adopted by the City.

Engineering Standard Details are available at the City's Website at the following link: https://www.stpete.org/business/building_permitting/forms_applications.php

City infrastructure maps are available via email request to ECID@stpete.org. All City infrastructure adjacent to and within the site must be shown on the development project's construction plans.

Per City Code 16.40.130.4, all existing granite curbing throughout the City shall be repaired or replaced in-kind whether or not the curbing is located adjacent to brick streets. Use of concrete curbs along radii, curb cuts, and handicapped ramps to replace existing granite curbs is allowed. All brick, granite curbing and/or hexagon block pavers which exist within road or alley right of ways or within rights of way to be vacated shall remain the property of the City of St. Petersburg. Granite curb, brick and hexagon block removed shall be neatly stacked, palletized by the developer / contractor, and delivered to the City at the Contractor's cost. Contact the City Stormwater, Pavement, and Traffic Operations department at 727-893-7421 to coordinate delivery. With the submittal of site civil plans for construction permit review, include survey to show the locations of all existing granite curb, road brick, and hexagon block pavers and show preservation of those features on the proposed plan set.

Proposed connections to public infrastructure including potable water and reclaimed water receive prior approval from the City's Water Resources department. Coordinate a review with the City's Water Resources Department Technical Services Division via email to WRDUtilityreview@stpete.org, or phone

727-892-5334 for additional information.

Water service is available to the site. The applicant's Engineer shall coordinate potable water and /or fire service requirements through the City's Water Resources department. Recent fire flow test data shall be utilized by the site Engineer of Record for design of fire protection system(s) for this development. Any necessary system upgrades or extensions shall be performed at the expense of the developer.

Water and fire services and/or necessary backflow prevention devices shall be installed below ground in vaults per City Ordinance 1009-g (unless determined to be a high hazard application by the City's Water Resources department or a variance is granted by the City Water Resources department). Note that the City's Water Resources Department will require an exclusive easement for any meter or backflow device placed within private property boundaries. City forces shall install all public water service meters, backflow prevention devices, and/or fire services at the expense of the developer. Coordinate a review with the City's Water Resources Department Technical Services Division via email to WRDUtilityreview@stpete.org, or phone 727-892-5334 for additional information.

All portions of a private fire suppression system shall remain within the private property boundaries and shall not be located within the public right of way (i.e., post indicator valves, fire department connections, etc.).

The applicant is required to provide an individual 6" sanitary sewer service lateral and individual clean out for each proposed lot. When two or more service laterals connect into a common pipe, the main must be no less than 8" PVC. New main construction will require a Wastewater Collection system permit from FDEP. The applicants EOR must provide design plan and profile for necessary sanitary sewer construction during the site plan permitting process for ECID review and approval. All construction shall meet current City ECID standards and specifications. An ECID right of way permit is required for all construction in the public right of way or within public utility easement and for connection to the public sanitary sewer or storm sewer. An FDEP Wastewater Collection System Permit is required for any main extension.

Wastewater reclamation plant and pipe system capacity will be verified prior to development permit issuance. Any necessary sanitary sewer pipe system upgrades or extensions (resulting from proposed new service or significant increase in projected flow) as required to provide connection to a public main of adequate capacity and condition, shall be performed by and at the sole expense of the applicant. Proposed design flows (ADF) must be provided by the Engineer of Record on the wastewater Concurrency Form (ECID Form Permit 005), available upon request from the City Engineering department, phone 727-893-7238. If an increase in flow of over 3000 gpd is proposed, the ADF information will be forwarded for a system analysis of public main sizes 10 inches and larger proposed to be used for connection. The project engineer of record must provide and include with the project plan submittal 1) a completed wastewater Concurrency Form, and 2) a capacity analysis of public mains less than 10 inches in size which are proposed to be used for connection. If the condition or capacity of the existing public main is found insufficient, the main must be upgraded to the nearest downstream manhole of adequate capacity and condition, by and at the sole expense of the developer. The extent or need for system improvements cannot be determined until proposed design flows and sanitary sewer connection plan are provided to the city for system analysis of main sizes 10" and larger. Connection charges are applicable and any necessary system upgrades or extensions shall meet current City Engineering Standards and Specifications and shall be performed by and at the sole expense of the developer.

With the submittal of site civil plans for construction permit review, include a right of way signage plan to show existing and proposed signage and any other existing and/or necessary traffic control features. Also

show & dimension existing and proposed on-street pavement markings such as parking lanes, crosswalks, bicycle lanes, travel lane striping, PSTA bus lane striping and pavement markings, and any specialty pavement surfaces or markings in the right of way or within the roadway (decorative crosswalks, colored concrete, hex block or other pavers, colored asphalt, painted curb line bump outs, etc.) which may be present in the vicinity of the site. Upon redevelopment the developer shall assure that all striping and signage is replaced as necessary to meet all applicable current City, MUTCD, & FDOT regulations. On-street parking shall be provided to meet the dimensional requirements of City Code 16.40.090.3.4.

The scope of this project will trigger compliance with the Drainage and Surface Water Management Regulations as found in City Code Section 16.40.030. Submit drainage calculations which conform to the water quantity and the water quality requirements of City Code Section 16.40.030. Please note the volume of runoff to be treated shall include all off-site and on-site areas draining to and co-mingling with the runoff from that portion of the site which is redeveloped. Stormwater runoff release and retention shall be calculated using the Rational formula and a 10-year 1-hour design storm.

Stormwater systems which discharge directly or indirectly into impaired waters must provide net improvement for the pollutants that contribute to the water body's impairment. The BMPTrains model shall be used to verify compliance with Impaired Water Body and TMDL criteria. Prior to approval of a plan, the owner's engineer of record shall verify that existing public infrastructure has sufficient capacity or will have sufficient capacity prior to issuance of a certificate of occupancy, to convey the drainage flow after considering the current and proposed infrastructure demand.

Prior to approval of a plan, the owner's engineer of record shall verify that existing public infrastructure has sufficient capacity or will have sufficient capacity prior to issuance of a certificate of occupancy, to convey the drainage flow after considering the current and proposed infrastructure demand.

Plan and profile showing all paving, drainage, sanitary sewers, and water mains (seawalls if applicable) to be provided to the Engineering Department for review and coordination by the applicant's engineer for all construction proposed or contemplated within dedicated right of way or easement.

The site-specific Temporary Traffic Control (TTC) plan in compliance with FDOT "Uniform Traffic Control Devices for Streets and Highways" and "Roadways and Traffic Design Standards" for submittal to City ECID for approval prior to initiating construction. All Traffic Control Plans shall meet the requirements of the FDOT Standard Plans Index 102-600 – 102-655 and be prepared by or certified by an individual that possesses a current Advanced MOT Course certification. The site specific TTC plan shall provide for pedestrian and vehicular safety during the construction process and shall minimize the use of the public right of way for construction purposes. Roadway travel lane closures are discouraged and will be approved at the discretion of the City's Engineering director pending receipt of adequate justification. Impacts to the Pinellas Trail and bicycle lanes are discouraged and will require approval of a detour plan by City Transportation and City ECID. The TTC plan shall be prepared in compliance with City Engineering's "Temporary Traffic Control Plan Requirements", available upon request from the City Engineering & Capital Improvements department. Proposed use of on-street public parking spaces for construction purposes must receive prior approval from the City's Transportation and Parking Management division. Refer to the City's "Parking Meter Removal & Space Rental Policy During Construction" procedure, available upon request from the City Transportation and Parking Management department.

Note that contractor introduction letters must be sent to all surrounding businesses, associations, and property owners prior to implementing any Temporary Traffic Control plan. As a minimum, the letter must give a description of the project, provide a list of all right of way impacts (parking impacts, travel lane

impacts, sidewalk closures and temporary pedestrian paths, etc.), a schedule for each phase of the TTC implementation, and what to expect with regard to noise, delivery trucks, concrete trucks & pumps, as well as contact information for the on-site contractor's representative with 24 hour availability who is responsible for addressing any and all concerns of impacted citizens. The contractor must personally visit each operating business around the construction site and make direct contact with any active business association or neighborhood association and personally introduce themselves to the business owners and association presidents. The contractor must also meet with any association representatives and property owners periodically to address any concerns that may develop as the project proceeds. The contractor is required to provide a copy of the letter and summary of when and who was contacted prior to implementing any City approved TTC plan.

*Use of the public right of way for construction purposes shall include mill and overlay in full lane widths per City ECID standards and specifications.

Development plans shall include a grading plan to be submitted to the Engineering Department including street crown elevations. Lots shall be graded in such a manner that all surface drainage shall be in compliance with the City's stormwater management requirements. A grading plan showing the building site and proposed surface drainage shall be submitted to the engineering director.

Per land development code 16.40.050, habitable floor elevations for commercial projects must be set per FEMA and building code requirements as administered by the building official. Per land development code 16.40.140.4.6 the construction site upon the lot shall be a minimum of one foot above the average grade crown of the road, which crown elevation shall be as set by the engineering director. Adequate swales shall be provided on the lot in any case where filling obstructs the natural ground flow. In no case shall the elevation of the portion of the site where the building is located be less than an elevation of 103 feet according to City datum. *It is noted that meeting required building floor elevations often necessitates elevating existing public sidewalks. Please note that transitions to adjacent public sidewalks shall be smooth, consistent, and ADA compliant with maximum cross slope of 2% and maximum longitudinal slope of 5%. Ramps may only be used at driveways and intersections, not mid-block in the main sidewalk path.

Development plans shall include a copy of a Southwest Florida Water Management District Management of Surface Water Permit or Letter of Exemption or evidence of Engineer's Self Certification to FDEP.

It is the developer's responsibility to file a CGP Notice of Intent (NOI) (DEP form 62- 21.300(4)(b)) to the NPDES Stormwater Notices Center to obtain permit coverage if applicable.

Submit a completed Stormwater Management Utility Data Form to the City Engineering Department.

Public sidewalks are required by City of St. Petersburg Municipal Code Section 16.40.140.4.2 unless specifically limited by the DRC approval conditions. Within the CCT zoning district, a 6-foot-wide public sidewalk is required along 16th Street North and a minimum 4-foot sidewalk is required on Greenwood Ave N or 6-feet when abutting the curb.

Existing sidewalks and new sidewalks will require curb cut ramps for physically handicapped and truncated dome tactile surfaces (of contrasting color to the adjacent sidewalk, colonial red color preferred) at all corners or intersections with roadways that are not at sidewalk grade and at each side of proposed and existing driveways per current City and ADA requirements. Concrete sidewalks must be continuous through all driveway approaches. All existing public sidewalks must be restored or reconstructed as necessary to be brought up to good and safe ADA compliant condition prior to Certificate of Occupancy.

The applicant will be required to submit to the Engineering Department copies of all permits from other regulatory agencies including but not limited to FDOT, FDEP, SWFWMD and Pinellas County, as required for this project. Plans specifications are subject to approval by the Florida state board of Health.

KJH/akp

ec: WRD
Kayla Eger – Development Review Services

The following page(s) contain the backup material for Agenda Item: Respectfully requesting a referral to the Budget, Finance & Taxation Committee for a discussion regarding the Art in Public Places ordinance. (Council Member Floyd)
Please scroll down to view the backup material.



G-1

CITY COUNCIL AGENDA NEW BUSINESS ITEM

TO: **Members of City Council**

DATE: August 9, 2024

COUNCIL DATE: August 15, 2024

RE: Referral to the Budget, Finance & Taxation Committee for a Discussion
Regarding the Art in Public Places Ordinance

ACTION DESIRED:

Respectfully requesting a referral to the Budget, Finance & Taxation Committee for a discussion regarding the Art in Public Places ordinance.

Richie Floyd
Council Member, District 8

The following page(s) contain the backup material for Agenda Item: May 16, 2024 Housing, Land Use and Transportation (HLUT) Committee Action Item
Please scroll down to view the backup material.



H-1

COUNCIL COMMITTEE REPORT ACTION ITEM

TO: Members of City Council

DATE: August 2, 2024

COUNCIL DATE: August 15, 2024

RE: May 16, 2024 Housing, Land Use and Transportation (HLUT) Committee Action Item—A Resolution requesting that City Administration consider including the “Notice of Rights” language in the negotiation of affordable housing agreements.

ACTION DESIRED:

Respectfully requesting approval of a resolution requesting that the City Administration consider including the “Notice of Rights” language in the negotiation of affordable housing agreements and report to City Council whether the notice of rights language is included, in whole or in part, or excluded in any individual affordable housing agreement.

ATTACHMENTS:

Proposed Resolution

Notice of Rights language

Council Member Brandi Gabbard
Chair, HLUT Committee

Resolution No. ____

A RESOLUTION REQUESTING THAT CITY ADMINISTRATION (I) CONSIDER INCLUDING THE “NOTICE OF RIGHTS” LANGUAGE ATTACHED TO THIS RESOLUTION IN THE NEGOTIATION OF AFFORDABLE HOUSING AGREEMENTS, AND (II) REPORT TO CITY COUNCIL WHETHER NOTICE OF RIGHTS LANGUAGE IS INCLUDED, IN WHOLE OR IN PART, OR EXCLUDED IN ANY INDIVIDUAL AFFORDABLE HOUSING AGREEMENT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Mayor Kenneth Welch has set forth a Housing Opportunities for All plan that aims to produce new affordable units, preserve existing affordable housing, and protect tenants to the extent permitted by law; and

WHEREAS, the City of St. Petersburg encourages the construction of affordable housing by entering into agreements whereby the City provides funding or City-owned land to developers for the construction of affordable housing units (“Affordable Housing Agreements”); and

WHEREAS, Affordable Housing Agreements are contracts negotiated by City Administration that generally include terms and conditions important to the City as a matter of public policy, including covenants such as a required term of affordability and average median income requirement; and

WHEREAS, City Council desires that Administration consider including the language set forth in the “Notice of Rights” document attached to this Resolution in the negotiation of Affordable Housing Agreements; and

WHEREAS, City Council is expressly not requiring the inclusion of the Notice of Rights language in Affordable Housing Agreements as a prerequisite for approval; and recognizes that Administration has discretion as to what, if any, Notice of Rights language is included in any individual Affordable Housing Agreement; and

WHEREAS, this Resolution is expressly not intended to regulate landlord-tenant relationships in any manner that would be preempted by Florida law; and


WHEREAS, to the extent that any provision of this Resolution is construed to regulate landlord-tenant relationships in a manner that is prohibited by Florida law, such provision shall be deemed void and unenforceable; and

WHEREAS, City Council further desires to be informed by City Administration as to whether or not some, all, or none of the Notice of Rights language is negotiated into any individual Affordable Housing Agreement that comes before it for approval.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg that City Council requests that (i) Administration consider including the Notice of Rights language attached to this Resolution in the negotiation of Affordable Housing Agreements, and (ii) report to City Council whether notice of right language is included, in whole or in part, or excluded in any individual Affordable Housing Agreement that comes before City Council for its approval.

This resolution shall become effective immediately upon its adoption.

LEGAL:



759504

Notice of Rights

1. Definitions

For the purpose of this Notice of Rights only, the following words shall have the following meanings:

Developer means the entity contracting with the City, including but not limited to anyone providing applicable services on behalf of such entity, such as a subsidiary or manager. A Developer may also be a Landlord (as defined herein).

Discriminatory Classification means a classification based in part or in whole on race, color, religion, sex, national origin, age, marital status, familial status, disability, sexual orientation, pregnancy, gender identity or expression, source of income, or veteran or service member status.

Landlord means a person or entity who owns a Rental Unit (as defined herein), enters into a Rental Agreement (as defined herein) with a Renter (as defined herein), or is a "landlord," as defined in F.S. § 83.43, as amended from time to time. A Landlord may also be a Developer.

Late Fee means a charge of any kind, levied against a Renter (as defined herein), associated with the time or date on which a Renter (as defined herein), pays their Rent (as defined herein), pursuant to a Rental Agreement (as defined herein).

Notice of Rights shall mean an emailed or printed paper copy of this Notice of Rights document.

Rent means consideration given in exchange for any non-permanent possession of a Rental Unit (as defined herein), or is "rent," as defined in F.S. § 83.43, as amended from time to time.

Renter(s) means those who occupy or that seeks to occupy a residential property, which they do not own, in exchange for consideration and by virtue of a Rental Agreement (as defined herein) with the owner of such residential property, or are a "tenant" as defined in F.S. § 83.43, as amended from time to time.

Rental Unit means a residential housing unit that is occupied by a Renter, or is a "dwelling unit," as defined in F.S. § 83.43, as amended from time to time.

Rental Agreement means an agreement, either written or oral, by which a Renter is entitled to possess a Rental Unit in exchange for consideration, or is a "rental agreement," as defined in F.S. § 83.43, as amended from time to time.

Source of Income means the manner in which a Renter acquires money to pay their Rent, including the method in which it is paid to the Landlord. Source of Income shall include income that originates from a government or government-mandated program, including, but not limited to; housing choice vouchers, veterans benefits, social security, and other such government-assistance programs.

2. Discrimination

2.1 Developer shall not: (i) refuse to rent after the making of a bona fide offer, to refuse to negotiate for the rental of, or otherwise to make unavailable or deny, a Rental Unit to any person because of a Discriminatory Classification, (ii) discriminate against any person in the terms, conditions, or

privileges of the rental of a Rental Unit, or in the provision of services or facilities in connection therewith, because of a Discriminatory Classification, (iii) represent to any person because of a Discriminatory Classification that any dwelling is not available for inspection or rental when such Rental Unit is in fact so available, (iv) make, print, or publish, or cause to be made, printed, or published, any notice, statement, or advertisement with respect to the rental of a Rental Unit that indicates any preference, limitation, or discrimination based on a Discriminatory Classification, or an intention to make any such preference, limitation, or discrimination, (v) induce or attempt to induce, for profit, any person to rent any Rental Unit by a representation regarding the entry or prospective entry into the neighborhood of a person or persons distinguished by a Discriminatory Classification, (vi) use a financial or income standard in assessing a Renter's eligibility for a Rental Unit based on a total dollar amount that is greater than the portion of the Rent to be paid directly by the Renter in instances where a lawful Source of Income will be used to pay for the remainder of the Rent for the Rental Unit. (This sub-paragraph shall not be construed as requiring a Landlord to reduce the amount of Rent normally charged for a Rental Unit or waive any security deposit, fee or similar charge required from all Renters renting Rental Units from that Landlord), (vii) refuse to accept move-in costs originating from a government or government-mandated program, including, but not limited to, housing choice vouchers, veterans' benefits, social security, and other such government-assistance programs. (For purposes of this subsection, "move-in costs" shall mean non-recurring payments made upon commencement of a Rental Agreement).

2.2 It shall not be a violation of subsection 2.1(vi) for a Landlord to deny a Rental Unit to a Renter who intends to pay with a lawful Source of Income based solely on the amount of Rent the Renter is able to pay, the Renter's rental history, or other such qualifications that apply to all Renters regardless of how they intend to pay Rent, nor shall this section be interpreted to require a Landlord to alter a Rental Unit to meet any requirement specific to a government program if such alteration is not otherwise required by laws applicable to the rental of such unit. It shall further not be a violation of this section if a Landlord can provide substantial, competent evidence, in writing, demonstrating that an inspection required by a government program was requested by the Landlord or Renter, in writing, and was not performed within ten (10) business days from such request by no fault of the Landlord.

3. Notice of Late Fees

3.1 Developer shall not assess any Late Fee against a Renter without first providing written notice to the Renter(s) as set forth in this section (such written notice is hereinafter defined as, "Notice of Late Fees"). Only one Notice of Late Fees shall be required if the same Late Fee continues to accrue after delivery of such notice.

3.2 A Notice of Late Fees shall include a statement informing the Renter that: (i) a Late Fee has been incurred, (ii) the justification for the Late Fee, (iii) the amount of the Late Fee which is due at the time of the notice, and if Late Fees will continue to accrue, a statement explaining the rate at which such fees will continue to accrue; and (iv) a reference to the language in the applicable Rental Agreement which establishes the amount in which Late Fees are determined.

3.3 A Notice of Late Fees may be delivered via: (i) an email to an email address provided by a Renter on a Rental Agreement or subsequent written agreement for receiving notices, (ii) on paper, and delivered via certified mail to an address provided by a Renter on a Rental Agreement; (iii) on

paper, and posted securely on the front door of the Rental Unit subject to the Late Fee; or (iv) on paper, and hand delivered to the Renter.

4. Required Disclosures in Housing

4.1 Developer shall not allow a Renter to occupy a Rental Unit under said person's control or authority, without first providing the Renter with a copy of the Notice of Rights.

4.2 Developer may not increase Rent in an amount more than five percent higher than the amount of Rent charged to the same Renter for the previous term without first providing Renter with a written "Notice of Rent Increase" sixty (60) days prior to the effective date of such new rental rate.

4.2.1 A Notice of Rent Increase is not required to be separate from any notice required to be provided for in a Rental Agreement for the same purpose but shall be an independent requirement for each time an increase in Rent is to be charged.

4.2.2 A Notice of Rent Increase shall be in writing and for purposes of this section may be delivered: (i) in an email to an email address provided by a Renter on a Rental Agreement or subsequent written agreement for receiving notices; or (ii) on paper, and delivered via certified mail to an address provided by a Renter on a Rental Agreement; or (iii) on paper and posted securely on the front door of the Rental Unit that is subject to the increase in Rent.

4.3 A Landlord may comply with this section by producing (i) an affidavit, signed by the Renter, stating that the Renter has received the notice(s) required by this section; (ii) copy of an email, with the required information set forth above, sent in an email to an email address provided by a Renter on a Rental Agreement or subsequent written agreement for receiving notices; or (iii) copy of a written and dated letter, with the required information set forth above, and either: (a) a dated certification from the USPS of delivery of the letter to an address for the Renter that is provided for as a contact method in that Renter's written Rental Agreement, or (b) a time-stamped photograph of the letter clearly posted on the front door of the Rental Unit subject to the increase in Rent. For the purposes of this section, if a Renter has consented to receiving and signing documents via electronic means, then the Notice of Rent Increase may be provided to the Renter in electronic form instead of as a printed, paper copy.

5. Month-to-month residential tenancies.

Developer shall not be permitted to lease a Rental Unit on a month-to-month basis, except where a Renter has already exhausted an initial lease term of at least six months. In no event may a month-to-month tenancy persist for a cumulative period of time that is longer than six months.

The following page(s) contain the backup material for Agenda Item: Confirming Preliminary Assessment for Lot Clearing Number(s) LCA 1659
Please scroll down to view the backup material.



ST. PETERSBURG CITY COUNCIL

MEETING OF: AUGUST 15, 2024

TO: COUNCIL CHAIR AND MEMBERS OF CITY COUNCIL

SUBJECT: Confirming Preliminary Assessment for
Lot Clearing Number (s) LCA 1659

EXPLANATION: The Sanitation Department has cleared the following number of
properties under Chapter 16 of the St. Petersburg City Code. The
interest rate is **8%** per annum on the unpaid balance.

LCA:	<u>1659</u>
NUMBER OF STRUCTURES	<u>18</u>
ASSESSABLE AMOUNT:	<u>\$4,762.08</u>

According to the City Code, these assessments constitute a
lien on each property. It is recommended that the assessments
be confirmed.

COST/FUNDING/ASSESSMENT INFORMATION:

The total assessable amount of **\$4,762.08** will be fully assessable
to the property owners.

ATTACHMENTS:

MAYOR: _____

COUNCIL ACTION: _____

FOLLOW-UP: _____

AGENDA NO. _____

LOT CLEARING NUMBER 1659
COST / FUNDING / ASSESSMENT INFORMATION

CATEGORY ASSESSED

AMOUNT TO BE ASSESSED

LOT CLEARING COST

\$ 3,592.08

ADMINISTRATIVE FEE

\$ 1,170.00

TOTAL:

\$ 4,762.08

6/24/24 9:16:09:

**** City of St. Petersburg ****
Special Assessments Division
FINAL ASSESSMENT ROLL
7-18-2024

Page 1

ASSESSMENT NUMBER	OWNER NAME /MAILING ADDRESS	PARCEL ID /LEGAL DESCRIPTION	PROPERTY ADDRESS	ORIGINAL ASSESSMENT
LCA 1659 81049	WILLIAMS, BRUCE 25N N 14TH ST UNIT 810	36 31 16 01152 000 0202 ANNHORST S 75FT OF N 225FT OF TR B	2740 18TH ST S	304.65
LCA 1659 81050	MILKY LLC 647 RUSKIN RD CLEARWATER FL 337652336	07 32 17 03402 002 0050 BAY COLONY ESTATES BLK 2, LOT 5 LESS SW'LY 5FT ADJ TO LOT 3	380 COLONY POINT RD S	264.56
LCA 1659 81051	JEFFRIES, REGINA J 694 50TH AVE S SAINT PETERSBURG FL 337054936	06 32 17 03852 002 0120 BAYOU HEIGHTS, HANLON'S BLK 2, LOT 12 & W 25FT OF LOT 11	694 50TH AVE S	264.56
LCA 1659 81052	PEREZ, KENNETH 639 37TH AVE N SAINT PETERSBURG FL 337041249	07 31 17 11376 008 0160 BRIDGEWAY ADD BLK H, LOT 16	639 37TH AVE N	264.56
LCA 1659 81053	MANN, VICTORIA MARIE SALEM, DINA MARY 118 6TH AVE N APT 105 SAINT PETERSBURG FL 337012549	21 31 16 14562 004 0050 CENTRAL PARK REV BLK 4, LOT 5	4838 2ND AVE N	264.56
LCA 1659 81054	GOOTSON, DARCY A 4751 1ST AVE S SAINT PETERSBURG FL 337111005	21 31 16 14562 011 0100 CENTRAL PARK REV BLK 11, LOT 10	4751 1ST AVE S	264.56
LCA 1659 81055	AZZAM PROPERTIES CORP 1000 N WEST ST STE 1200 WILMINGTON DE 198011058	21 31 16 14562 012 0070 CENTRAL PARK REV BLK 12, LOT 7	4647 1ST AVE S	264.56

SAS805R

6/24/24 9:16:09:

**** City of St. Petersburg ****
Special Assessments Division
FINAL ASSESSMENT ROLL
7-18-2024

ASSESSMENT NUMBER	OWNER NAME /MAILING ADDRESS	PARCEL ID /LEGAL DESCRIPTION	PROPERTY ADDRESS	ORIGINAL ASSESSMENT
LCA 1659 81056	BK INGOLDSBY HOLDINGS LLC 555 RIDGE BLVD	28 31 16 22338 002 0230 DOWLING-MCNAB'S REPLAT BLK 2, LOT 23	4627 20TH AVE S	264.56
LCA 1659 81057	SOUTH DAYTONA FL 321192850 KIRTLEY ACQUISITIONS LLC 2450 ROY HANNA DR S APT 157	17 31 16 30168 003 0050 GARDEN MANOR SEC 1 BLK 3, LOT 5	6235 HAMPTON DR N	264.56
LCA 1659 81058	SAINT PETERSBURG FL 337104833 NGUYEN, THUAN TRONG TRE LE HUONG, VINH TRE 3295 KLOETZEL LN	21 31 16 35244 042 0030 HALL'S CENTRAL AVE NO. 3 BLK 42, LOTS 3 AND 4	4824 4TH AVE S	304.65
LCA 1659 81059	SAN JOSE CA 951484390 TRU COAT ENTERPRISES INC DAVIS, JACQUELINE L EST 2239 29TH ST S	35 31 16 37854 001 0100 HAVEN PARK REPLAT BLK 1, LOTS 9 & 10	2239 29TH ST S	304.65
LCA 1659 81060	SAINT PETERSBURG FL 33733 ST PETERSBURG FL PAD LLC 31500 NORTHWESTERN HWY STE 100	03 32 16 46925 001 0011 K MART PLAZA BLK 1, THAT PART OF LOT A DESC AS FROM SW COR OF LOT	3901 34TH ST S	184.38
LCA 1659 81061	NEW YORK NY 100176343 RERFF1 LLC 9912 BOSQUE CREEK CIR UNIT 302	B TH S89D54'44"E 38.3FT 27 31 16 53532 000 0060 MCCLAY'S, J.O. SUB LOT 6	4029 13TH AVE S	224.47
LCA 1659 81062	TAMPA FL 336195160 LOPERENA, MICHAEL A 675 CATERPILLAR RUN	16 31 16 59310 003 0110 MOUNT VERNON BLK C, LOT 11	4629 12TH AVE N	224.47
LCA 1659 81062	SAINT PETERSBURG FL 337135113			

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6/24/24 9:16:09:

**** City of St. Petersburg ****
Special Assessments Division
FINAL ASSESSMENT ROLL
7-18-2024

ASSESSMENT NUMBER	OWNER NAME /MAILING ADDRESS	PARCEL ID /LEGAL DESCRIPTION	PROPERTY ADDRESS	ORIGINAL ASSESSMENT
LCA 1659 81063	FERRRO, ALPHONSE P WALKER, JANIEDA H PO BOX 140	16 31 16 59310 011 0130 MOUNT VERNON BLK K, LOT 13	4735 15TH AVE N	264.56
MONROE CT 064680140				
LCA 1659 81064	RAD DIVERSIFIED REIT INC 256 EAGLEVIEW BLVD # 154	08 31 16 80892 003 0200 SHERYL MANOR UNIT 3 2ND ADD BLK 3, LOT 20	5980 32ND AVE N	304.65
EXTON PA 19341				
LCA 1659 81065	TROKA, ADILE 2799 64TH ST N	08 31 16 80910 007 0040 SHERYL MANOR UNIT 3 3RD ADD BLK 7, LOT 4	5919 33RD AVE N	264.56
SAINT PETERSBURG FL 337103244				
LCA 1659 81066	BK INGOLDSBY HOLDINGS LLC 555 RIDGE BLVD	05 31 17 83754 018 0140 SHELL SHORES UNIT 1 BLK 18, E 40FT OF LOT 14 & W 20FT OF LOT 15	811 40TH AVE NE	264.56
SOUTH DAYTONA FL 321192850				

TOTAL NUMBER OF ASSESSMENTS: 18
TOTAL ASSESSMENT AMOUNT: 4,762.08

SAS805R

A RESOLUTION CONFIRMING PRELIMINARY ASSESSMENT ROLLS FOR LOT CLEARING NO. 1659 ("LCA 1659") AS LIENS AGAINST THE RESPECTIVE REAL PROPERTY UPON WHICH SUCH COSTS WERE INCURRED; PROVIDING THAT SAID LIENS HAVE A PRIORITY AS ESTABLISHED BY CITY CODE SECTION 16.40.060.4.4; PROVIDING FOR INTEREST RATE(S) ON UNPAID BALANCES; ACKNOWLEDGING THAT NOTICE(S) OF LIEN(S) WILL BE FILED BY THE POD IN THE OFFICE OF THE CITY CLERK AND MAY BE RECORDED IN THE PUBLIC RECORDS OF THE COUNTY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, preliminary assessment rolls for Lot Clearing No.1659 ("LCA 1659") have been submitted by the POD (i.e., person officially designated) to the City Council pursuant to St. Petersburg Code Section 16.40.060.4.4; and

WHEREAS, notice of the public hearing was duly published in accordance with St. Petersburg City Code Section 16.40.060.4.4; and

WHEREAS, City Council met at the time and place specified in the notice and heard any and all objections that any affected party wished to offer as to why said assessments should not be made final.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that this Council confirms the preliminary assessment rolls for Lot Clearing No.1659 ("LCA 1659") as liens against the respective real property upon which such costs were incurred and that pursuant to Section 16.40.060.4.4 of the St. Petersburg City Code said liens shall be superior in dignity to all other liens except taxes.

BE IT FURTHER RESOLVED that the unpaid balance of the principal amount of any liens against the respective real property listed on LCA 1659 shall bear interest at the rate of (i) 8% per annum beginning 30 days after the effective date of this Resolution and (ii) 12% per annum beginning one year after the effective date of this Resolution.

BE IT FURTHER RESOLVED that this Council acknowledges that notice(s) of the lien(s) will be filed by the POD in the office of the City Clerk and may be recorded in the public records of the County.

This Resolution shall become effective immediately upon its adoption.

LEGAL:



00750648

DEPARTMENT:

The following page(s) contain the backup material for Agenda Item: Confirming Preliminary Assessment for Lot Clearing Number(s) LCA 1660
Please scroll down to view the backup material.



J-2

ST. PETERSBURG CITY COUNCIL

MEETING OF: AUGUST 15, 2024

TO: COUNCIL CHAIR AND MEMBERS OF CITY COUNCIL

SUBJECT: Confirming Preliminary Assessment for
Lot Clearing Number (s) LCA 1660

EXPLANATION: The Sanitation Department has cleared the following number of
properties under Chapter 16 of the St. Petersburg City Code. The
interest rate is **8%** per annum on the unpaid balance.

LCA:	<u>1660</u>
NUMBER OF STRUCTURES	<u>10</u>
ASSESSABLE AMOUNT:	<u>\$2,324.88</u>

According to the City Code, these assessments constitute a
lien on each property. It is recommended that the assessments
be confirmed.

COST/FUNDING/ASSESSMENT INFORMATION:

The total assessable amount of \$2,324.88 will be fully assessable
to the property owners.

ATTACHMENTS:

MAYOR: _____

COUNCIL ACTION: _____

FOLLOW-UP: _____

AGENDA NO. _____

LOT CLEARING NUMBER 1660
COST / FUNDING / ASSESSMENT INFORMATION

CATEGORY ASSESSED

AMOUNT TO BE ASSESSED

LOT CLEARING COST

\$ 1,674.88

ADMINISTRATIVE FEE

\$ 650.00

TOTAL:

\$ 2,324.88

7/22/24 8:46:57:

**** City of St. Petersburg ****
Special Assessments Division
FINAL ASSESSMENT ROLL
8-15-2024

Page 1

ASSESSMENT NUMBER	OWNER NAME /MAILING ADDRESS	PARCEL ID /LEGAL DESCRIPTION	PROPERTY ADDRESS	ORIGINAL ASSESSMENT
LCA 1660 81068	COPELAND, GERALDINE C 118 MIDDLE RD N LEESBURG GA 317633700	25 31 16 26442 000 0080 EVANS, JAS. D. SUB N 1/2 OF LOT 8	1661 14TH ST S	264.56
LCA 1660 81069	B & M INVESTMENTS LLC PO BOX 56809 SAINT PETERSBURG FL 337326809	25 31 16 54954 004 0060 MANSFIELD HEIGHTS BLK 4, LOT 6 & 15FT STRIP ON S	1341 PRESTON ST S	184.38
LCA 1660 81070	TX RE OPPORTUNITY 1 LLC 1130 FRANKLIN ST MUNDELEIN IL 600605373	25 31 16 62388 000 0210 OAK GROVE SUB W 1/2 OF LOT 21	1214 20TH AVE S	184.38
LCA 1660 81071	KASSIS, JOHN 270 83RD AVE N SAINT PETERSBURG FL 337023736	25 31 16 64854 000 0240 OSBORNE PLACE LOT 24	1054 16TH AVE S	264.56
LCA 1660 81072	KARAGIANNIS, PANAYOTA 3718 W MCKAY AVE APT 101 TAMPA FL 336094532	36 31 16 65376 000 0080 PALLANZA PARK ADD LOTS 8, 9 & 10	2511 DR. ML KING JR ST S	344.74
LCA 1660 81073	PERSEUS HOLDINGS LLC 8240 118TH AVE STE 300 LARGO FL 337735014	35 31 16 68130 001 0070 PECAN HIGHLANDS BLK 1, LOT 7	2351 25TH AVE S	184.38
LCA 1660 81074	DAVIS, CHARLES TRE 1925 21ST STREET TRUST 1925 21ST ST S SAINT PETERSBURG FL 337123109	25 31 16 79722 000 0330 SEMINOLE HEIGHTS REV SUB LOT 33	1925 21ST ST S	264.56

SAS805R

7/22/24 8:46:57:

**** City of St. Petersburg ****
Special Assessments Division
FINAL ASSESSMENT ROLL
8-15-2024

Page 2

ASSESSMENT NUMBER	OWNER NAME /MAILING ADDRESS	PARCEL ID /LEGAL DESCRIPTION	PROPERTY ADDRESS	ORIGINAL ASSESSMENT
LCA 1660 81075	3651 1ST AVE S LAND TRUST FLORIDA PROPERTY TRUSTEE CO TRE 350 COREY AVE	22 31 16 96192 003 0110 WEST CENTRAL AVE SUB BLK C, LOT 11 LESS ST	3651 1ST AVE S	184.38
	ST PETE BEACH FL 337061817			
LCA 1660 81076	3627 1ST AVE S LAND TRUST FLORIDA PROPERTY TRUSTEE CO TRE 350 COREY AVE	22 31 16 96192 003 0120 WEST CENTRAL AVE SUB BLK C, LOTS 12 AND 13 LESS STS	3627 1ST AVE S	184.38
	ST PETE BEACH FL 337061817			
LCA 1660 81077	KAILASH UNION INC 2308 S HOPKINS AVE	26 31 16 97560 000 0700 WILDWOOD SUB LOT 70	2730 13TH AVE S	264.56
	TITUSVILLE FL 327804727			

TOTAL NUMBER OF ASSESSMENTS: 10 TOTAL ASSESSMENT AMOUNT: 2,324.88

SAS805R

A RESOLUTION CONFIRMING PRELIMINARY ASSESSMENT ROLLS FOR LOT CLEARING NO. 1660 ("LCA 1660") AS LIENS AGAINST THE RESPECTIVE REAL PROPERTY UPON WHICH SUCH COSTS WERE INCURRED; PROVIDING THAT SAID LIENS HAVE A PRIORITY AS ESTABLISHED BY CITY CODE SECTION 16.40.060.4.4; PROVIDING FOR INTEREST RATE(S) ON UNPAID BALANCES; ACKNOWLEDGING THAT NOTICE(S) OF LIEN(S) WILL BE FILED BY THE POD IN THE OFFICE OF THE CITY CLERK AND MAY BE RECORDED IN THE PUBLIC RECORDS OF THE COUNTY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, preliminary assessment rolls for Lot Clearing No.1660 ("LCA 1660") have been submitted by the POD (i.e., person officially designated) to the City Council pursuant to St. Petersburg Code Section 16.40.060.4.4; and

WHEREAS, notice of the public hearing was duly published in accordance with St. Petersburg City Code Section 16.40.060.4.4; and

WHEREAS, City Council met at the time and place specified in the notice and heard any and all objections that any affected party wished to offer as to why said assessments should not be made final.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that this Council confirms the preliminary assessment rolls for Lot Clearing No.1660 ("LCA 1660") as liens against the respective real property upon which such costs were incurred and that pursuant to Section 16.40.060.4.4 of the St. Petersburg City Code said liens shall be superior in dignity to all other liens except taxes.

BE IT FURTHER RESOLVED that the unpaid balance of the principal amount of any liens against the respective real property listed on LCA 1660 shall bear interest at the rate of (i) 8% per annum beginning 30 days after the effective date of this Resolution and (ii) 12% per annum beginning one year after the effective date of this Resolution.

BE IT FURTHER RESOLVED that this Council acknowledges that notice(s) of the lien(s) will be filed by the POD in the office of the City Clerk and may be recorded in the public records of the County.

This Resolution shall become effective immediately upon its adoption.

LEGAL:


00756783

DEPARTMENT:

The following page(s) contain the backup material for Agenda Item: Confirming Preliminary Assessment for Building Securing Number SEC 1289
Please scroll down to view the backup material.



J-3

ST. PETERSBURG CITY COUNCIL

MEETING OF: AUGUST 15, 2024

TO: COUNCIL CHAIR AND MEMBERS OF CITY COUNCIL

SUBJECT: Confirming Preliminary Assessment for Building Securing Number **SEC 1289**

EXPLANATION: Codes Compliance Assistance has secured the attached structures which were found to be unfit or unsafe under Chapter 8 of the St. Petersburg City Code. The interest rate is 8% per annum on the unpaid balance.

SEC:	<u>1289</u>
NUMBER OF STRUCTURES	<u>4</u>
ASSESSABLE AMOUNT:	<u>\$4,301.50</u>

According to the City Code, these assessments constitute a lien on each property. It is recommended that the assessments be confirmed.

COST/FUNDING/ASSESSMENT INFORMATION:

The total assessable amount of **\$4,301.50** will be fully assessable to the property owners.

ATTACHMENTS:

MAYOR: _____

COUNCIL ACTION: _____

FOLLOW-UP: _____

AGENDA NO. _____

BUILDING SECURING NUMBER SEC 1289

COST/FUNDING/ASSESSMENT INFORMATION

<u>CATEGORY</u>	<u>AMOUNT TO BE ASSESSED</u>
SECURING COST	\$ 2,895.00
MATERIAL COST	\$ 684.25
LEGAL AD	\$ 542.25
ADMIN. FEE	\$ <u>180.00</u>
TOTAL:	\$ 4,301.50

7/15/24 15:00:11:

**** City of St. Petersburg ****
Special Assessments Division
FINAL ASSESSMENT ROLL
8-15-2024

ASSESSMENT NUMBER	OWNER NAME /MAILING ADDRESS	PARCEL ID /LEGAL DESCRIPTION	PROPERTY ADDRESS	ORIGINAL ASSESSMENT
SEC 1289 08260	T K STYLE PROPERTIES LLC PO BOX 15722 CLEARWATER FL 337665722	31 31 17 36684 000 0810 HARBORDALE SUB LOT 81	511 26TH AVE S	464.24
SEC 1289 08261	TATE, L PAUL EST SINGLETON, CECELIA C 6611 KINGSWOOD DR N SAINT PETERSBURG FL 337027433	36 30 16 56610 006 0110 MEADOW LAMN BLK 6, LOT 11	6611 KINGSWOOD DR N	629.39
SEC 1289 08262	USA HOUSING & URBAN DEV 451 7TH ST SW WASHINGTON DC 204110001	36 31 16 64242 000 0040 ORANGE HILL LOTS 4 & 5	2220 18TH ST S	1,159.68
SEC 1289 08263	FL INT IMP FUND TRE ATTN: ST PETE REG COMM CNTR TALLAHASSEE FL 323996575	13 30 16 78381 000 0010 ST PETERSBURG-COMMUNITY REGIONAL CENTER TRACT 1	1201 102ND AVE N	2,048.19

TOTAL NUMBER OF ASSESSMENTS: 4

TOTAL ASSESSMENT AMOUNT: 4,301.50

A RESOLUTION ASSESSING THE COSTS OF SECURING LISTED ON SECURING BUILDING NO. 1289 ("SEC 1289") AS LIENS AGAINST THE RESPECTIVE REAL PROPERTY UPON WHICH SUCH COSTS WERE INCURRED; PROVIDING THAT SAID LIENS HAVE A PRIORITY AS ESTABLISHED BY CITY CODE SECTION 8-270; PROVIDING FOR INTEREST RATE(S) ON UNPAID BALANCES; ACKNOWLEDGING THAT A NOTICE(S) OF LIEN(S) SHALL BE RECORDED IN THE PUBLIC RECORDS OF THE COUNTY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, in accordance with the requirements set forth in Chapter 8 of the St. Petersburg City Code, the City has secured certain properties; and

WHEREAS, the structures so secured are listed on Securing Building No. 1289 ("SEC 1289"); and

WHEREAS, Section 8-270 of the St. Petersburg City Code provides that City Council shall assess the entire cost of such securing against the property upon which such costs were incurred and that such costs when assessed shall become a lien upon the property superior to all other liens, except taxes; and

WHEREAS, the City Council held a public hearing on August 15, 2024, to hear all persons who wished to be heard concerning this matter.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that this Council assesses the costs of securing listed on Securing Building No. 1289 ("SEC 1289") as liens against the respective real property upon which the costs were incurred and that pursuant to Section 8-270 of the St. Petersburg City Code said liens shall be superior in dignity to all other liens except taxes.

BE IT FURTHER RESOLVED that the unpaid balance of the principal amount of any liens against the respective real property listed on SEC 1289 shall bear interest at the rate of (i) 8% per annum beginning 30 days after the effective date of this Resolution and (ii) 12% per annum beginning one year after the effective date of this Resolution.

BE IT FURTHER RESOLVED that this Council acknowledges that a notice(s) of lien(s) shall be recorded in the public records of the County.

This Resolution shall become effective immediately upon its adoption.

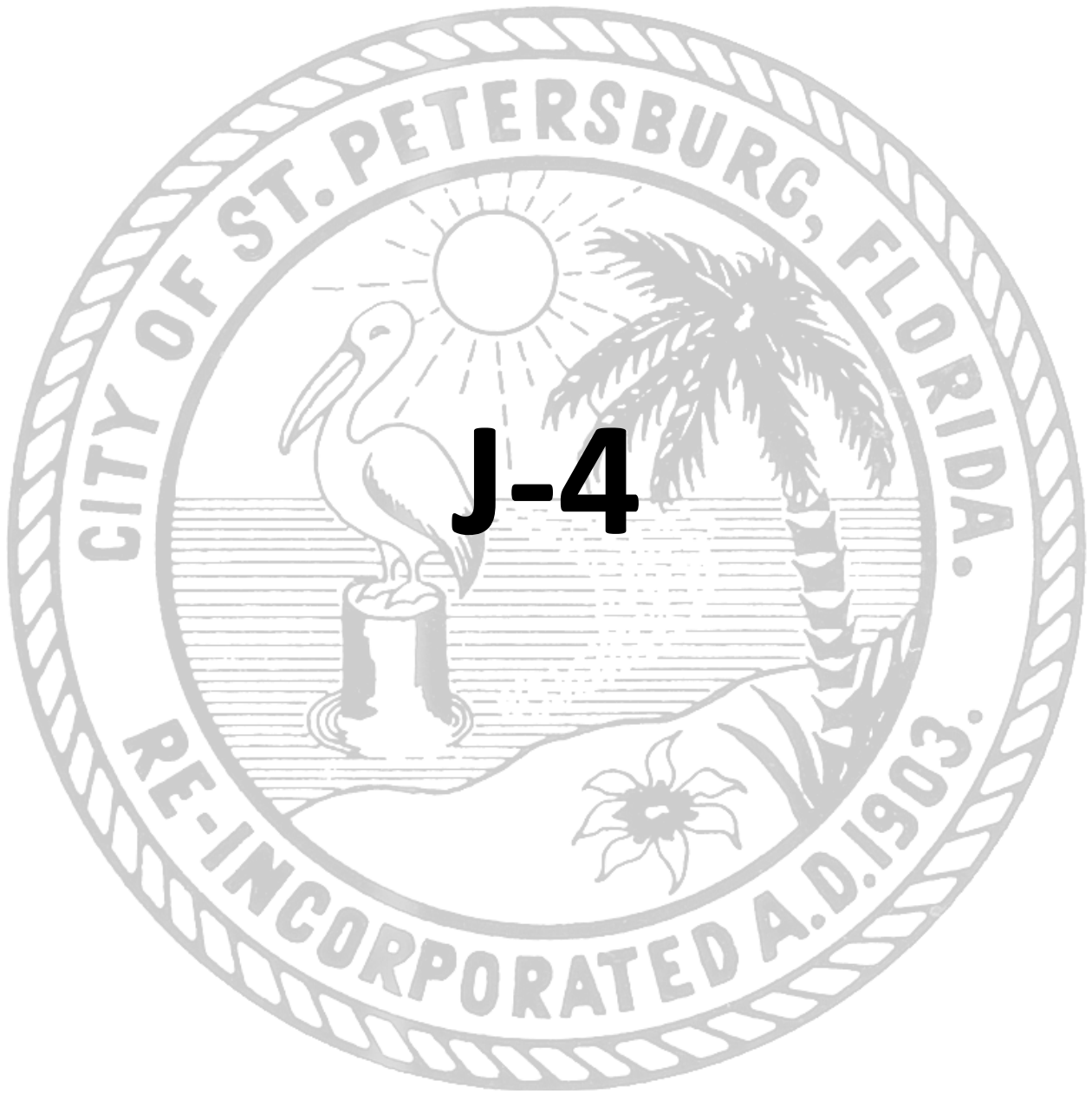
LEGAL:



00756784

DEPARTMENT:

The following page(s) contain the backup material for Agenda Item: Confirming Preliminary Assessment for Building Demolition Number DMO 502
Please scroll down to view the backup material.



J-4

ST. PETERSBURG CITY COUNCIL

MEETING OF: AUGUST 15, 2024

TO: COUNCIL CHAIR AND MEMBERS OF CITY COUNCIL

SUBJECT: Confirming Preliminary Assessment for Building Demolition Number **DMO 502**

EXPLANATION: The privately owned structures on the attached list were condemned by the City in response to unfit or unsafe conditions as authorized under Chapter 8 of the St. Petersburg City Code. The City's Codes Compliance Assistance Department incurred costs of condemnation/securing/appeal/abatement/demolition and under the provisions of City Code Section 8-270, these costs are to be assessed to the property. The interest rate is 8% per annum on the unpaid balance.

DMO:	<u>502</u>
NUMBER OF STRUCTURES:	<u>1</u>
ASSESSABLE AMOUNT:	<u>\$13,773.20</u>

According to the City Code, these assessments constitute a lien on each property. It is recommended that the assessments be confirmed.

COST/FUNDING/ASSESSMENT INFORMATION:

The total assessable amount of **\$13,773.20** will be fully assessable to the property owners.

ATTACHMENTS:

MAYOR: _____

COUNCIL ACTION: _____

FOLLOW-UP: _____ **AGENDA NO.** _____

BUILDING DEMOLITION NUMBER DMO 502
COST/FUNDING/ASSESSMENT INFORMATION

<u>CATEGORY</u>	<u>AMOUNT TO BE ASSESSED</u>
Demolition Cost	\$ 12,642.25
Asbestos Cost	\$ 500.00
Legal Ad	\$ 405.95
Engineer's Charge	\$ 0.00
Administrative Fee	\$ <u>225.00</u>
TOTAL:	\$ 13,773.20

6/24/24 9:17:44:

**** City of St. Petersburg ****
Special Assessments Division
FINAL ASSESSMENT ROLL
7-18-2024

Page 1

ASSESSMENT NUMBER	OWNER NAME / MAILING ADDRESS	PARCEL ID / LEGAL DESCRIPTION	PROPERTY ADDRESS	ORIGINAL ASSESSMENT
DMO 502	FELLOWS, JONATHAN DAVID 5010 22ND ST N	02 31 16 88326 000 0020 SUNSHINE SUB LOT 2	5010 22ND ST N	13,773.20
SAINT PETERSBURG FL 337142620				

TOTAL NUMBER OF ASSESSMENTS: 1

TOTAL ASSESSMENT AMOUNT: 13,773.20

SAS805R

A RESOLUTION ASSESSING THE COSTS OF DEMOLITION LISTED ON BUILDING DEMOLITION NO. 502 ("DMO NO. 502") AS LIENS AGAINST THE RESPECTIVE REAL PROPERTY UPON WHICH SUCH COSTS WERE INCURRED; PROVIDING THAT SAID LIENS HAVE A PRIORITY AS ESTABLISHED BY CITY CODE SECTION 8-270; PROVIDING FOR INTEREST RATE(S) ON UNPAID BALANCES; ACKNOWLEDGING THAT A NOTICE(S) OF LIEN(S) SHALL BE RECORDED IN THE PUBLIC RECORDS OF THE COUNTY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, in accordance with the requirements set forth in Chapter 8 of the St. Petersburg City Code, the City has demolished certain properties; and

WHEREAS, the structures so demolished are listed on Building Demolition No. 502 ("DMO No. 502"); and

WHEREAS, Section 8-270 of the St. Petersburg City Code provides that City Council shall assess the entire cost of such demolition against the property upon which such costs were incurred and that such costs when assessed shall become a lien upon the property superior to all other liens, except taxes; and

WHEREAS, the City Council held a public hearing on July 18, 2024, to hear all persons who wished to be heard concerning this matter.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that this Council assesses the costs of demolition listed on Building Demolition No. 502 ("DMO No. 502") as liens against the respective real property upon which the costs were incurred and that pursuant to Section 8-270 of the St. Petersburg City Code said liens shall be superior in dignity to all other liens except taxes.

BE IT FURTHER RESOLVED that the unpaid balance of the principal amount of any liens against the respective real property listed on DMO No. 502 shall bear interest at the rate of (i) 8% per annum beginning 30 days after the effective date of this Resolution and (ii) 12% per annum beginning one year after the effective date of this Resolution.

BE IT FURTHER RESOLVED that this Council acknowledges that a notice(s) of lien(s) shall be recorded in the public records of the County.

This Resolution shall become effective immediately upon its adoption.

LEGAL:

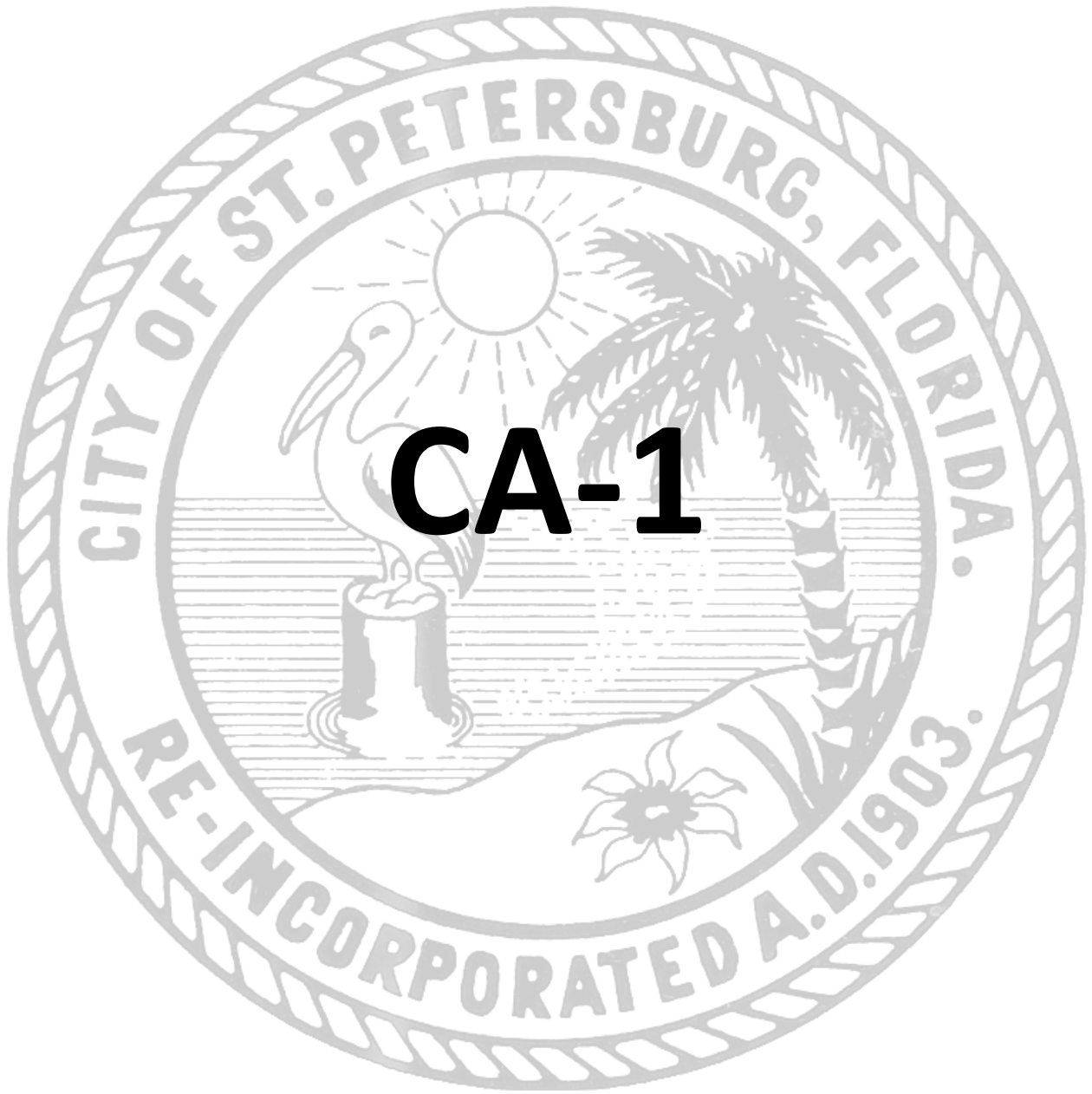


00750647

DEPARTMENT:

The following page(s) contain the backup material for Agenda Item: Accepting a bid from Odyssey Manufacturing CO., for, Sodium Hypochlorite, for the Water Resources Department, in the amount of \$8,700,000.

Please scroll down to view the backup material.



CA-1

**ST. PETERSBURG CITY COUNCIL
Consent Agenda
Meeting of August 15, 2024**

To: The Honorable Deborah Figgs-Sanders, Chair, and Members of City Council

Subject: Accepting a bid from Odyssey Manufacturing CO., for, Sodium Hypochlorite, for the Water Resources Department, in the amount of \$8,700,000.

Explanation: The Procurement and Supply Management Department issued IFB- 24 – 214 On June 7, 2024. The bids were due on July 11, 2024 and opened thereafter. The Procurement and Supply Management Department received three bids for delivery of Sodium Hypochlorite and are tabulated as follows:

<u>Bidders</u>	<u>Amount</u>
Odyssey Manufacturing CO	\$2,900,000
Brenntag Mid-South, Inc.	3,300,000
Allied Universal Corporation	3,900,000

The vendor will furnish and deliver Sodium Hypochlorite to multiple Water Resources locations for the treatment and disinfection water. The main user will be the COSME water treatment plant, as the Department is improving safety by transitioning to the use of Sodium Hypochlorite and discontinuing the use of chlorine gas. The bid pricing is based on a fixed delivery price per gallon with an estimated annual delivery of 2,000,000 gallons between all locations.

The Procurement and Supply Management Department, in cooperation with the Water Resources Department, recommends award:

Odyssey Manufacturing CO, (Tampa, FL)\$8,700,000

Odyssey Manufacturing CO., the lowest responsible and responsive bidder, has met the requirements of IFB- 24 – 214, dated June 7, 2024. A blanket purchase agreement will be issued for the initial three-year term and will be binding only for actual services rendered. The agreement has one, three-year renewal option.

Cost/Funding/Assessment Information: Funds have been previously appropriated in the Water Resources Operating Fund (4001), Water Resources Department, Oberly PS Division (420-2081), Washington Terrace PS Division (420-2085), Northeast WRF Division (420-2173), Northwest WRF Division (420-2177), and Southwest WRF Division (420-2181)

Attachments: Resolution

RESOLUTION NO. 2024-_____

A RESOLUTION ACCEPTING THE BID AND APPROVING THE AWARD OF A THREE-YEAR AGREEMENT WITH ONE THREE-YEAR RENEWAL OPTION TO ODYSSEY MANUFACTURING CO. FOR DELIVERY OF SODIUM HYPOCHLORITE FOR THE WATER RESOURCES DEPARTMENT IN THE AMOUNT OF \$8,700,000 FOR THE INITIAL TERM; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THIS TRANSACTION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Procurement & Supply Management Department received three (3) bids for the delivery of sodium hypochlorite for the Water Resources Department pursuant to IFB No. 24-214 dated June 7, 2024; and

WHEREAS, Odyssey Manufacturing CO., the lowest responsible and responsive bidder, has met the requirements of IFB No. 24-214; and

WHEREAS, the Procurement and Supply Management Department, in cooperation with the Water Resources Department, recommends approval of this Resolution.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida that the bid is accepted and the award of a three-year agreement with one three-year renewal option to Odyssey Manufacturing CO. for the delivery of sodium hypochlorite for the Water Resources Department in the amount of \$8,700,000 for the initial term is hereby approved.

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to execute all documents necessary to effectuate this transaction.

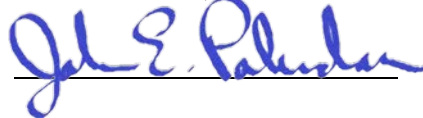
This Resolution shall become effective immediately upon its adoption.

LEGAL:



00759087

DEPARTMENT:





Approvals - gcc

Report • Printed on July 19, 2024

Approved

Consent Approval: 885-40 Chemical, Sodium Hypochlorite, August 15 2024

Hi,

Attached is the consent agenda for 885-40 Chemical, Sodium Hypochlorite, August 15 2024, for a new three year contract. Please renew and approve by Monday, July 22nd at noon or it will need to be moved to the next council meeting.

Let me know if you have any questions!

▼ Attachments



Consent Agenda

<https://stpete1.sharepoint.com/:w:/s/>

▼ Final status: Approved



Step 4: Approved by

Claude Tankersley

7/19/2024 11:37:22 AM



Step 3: Approved by

John E. Palenchar

7/18/2024 12:53:42 PM

Approved with changes.



Step 2: Approved by

Stephanie N. Swinson

7/18/2024 10:35:04 AM



Step 1: Approved by

Margaret B. Wahl

7/18/2024 10:25:28 AM

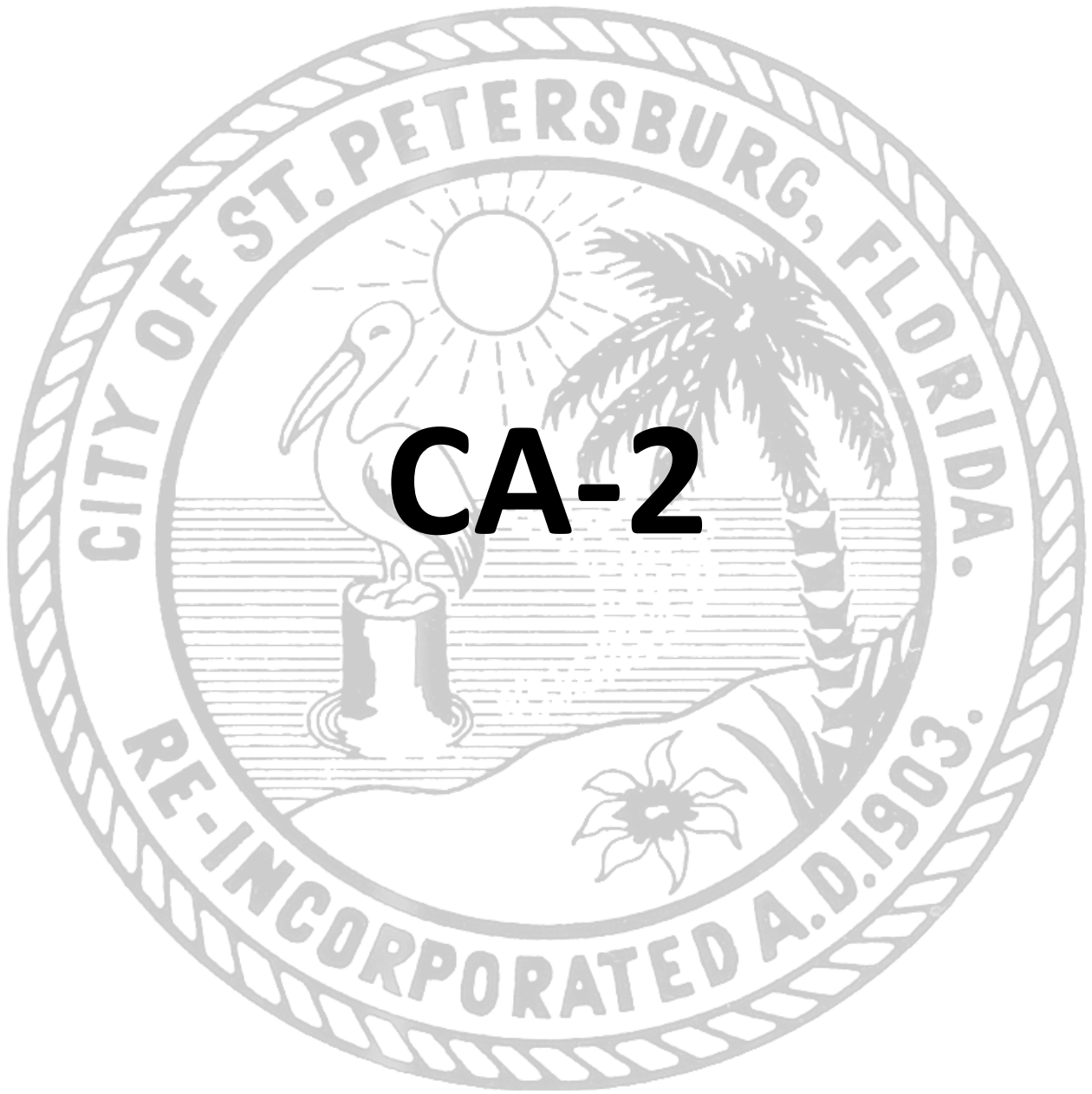


Requested by

Adam E. Williams

7/18/2024 10:22:45 AM

The following page(s) contain the backup material for Agenda Item: Approving an increase in allocation, for water and wastewater supplies, with Core & Main LP, in the amount of \$1,500,000. Please scroll down to view the backup material.



CA-2

ST. PETERSBURG CITY COUNCIL
Consent Agenda
Meeting of August 15, 2024

To: The Honorable Deborah Figgs-Sanders, Chair, and Members of City Council

Subject: Approving an increase in allocation, for water and wastewater supplies, with Core & Main LP, in the amount of \$1,500,000.

Explanation: The vendor furnishes and delivers a complete line of water and sewer supplies including pipe, hydrants, valves, fittings, assemblies, tools, and specialty equipment. These items are stocked and distributed from the Consolidated Warehouse.

The vendor also provides value-added services, including locally stocking and managing a minimum inventory based on usage prescribed by the City; providing technical product support; providing access to its inventory database, including purchasing transactions; delivering all in-stock items ordered within three days after receipt.

The Procurement and Supply Management Department, in cooperation with the Water Resources Department, requests an allocation increase:

Core & Main LP. (St Louis, MO)\$1,500,000

The total spend for this contract is \$15,200,000. Due to an increase in capital projects and increases in material cost, the forecasted contract amount is expected to be exceeded prior to the end of the contract term on September 30, 2024, therefore an increase in allocation is requested.

Cost/Funding/Assessment Information: Funds have been previously appropriated in the Water Resources Operating Fund (4001), Water Resources Department (420), Various Divisions.

Attachments: Resolution

RESOLUTION NO. ____

A RESOLUTION APPROVING AN INCREASE IN THE AMOUNT OF \$1,500,000 TO THE ALLOCATION FOR THE AGREEMENT WITH CORE & MAIN LP FOR WATER AND WASTEWATER SUPPLIES; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THIS TRANSACTION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Core & Main LP (“Vendor”) provides water and wastewater supplies, including pipe, hydrants, valves, fittings, assemblies, tools and specialty equipment to the City pursuant to an agreement between Vendor and the City with a current term ending on September 30, 2024 (“Agreement”); and

WHEREAS, an increase in the amount of \$1,500,000 to the allocation for the Agreement is necessary due to an increase in capital projects and increases in material cost; and

WHEREAS, the total spend for the Agreement to date is \$15,200,000; and

WHEREAS, the Procurement and Supply Management Department, in cooperation with the Water Resources Department, recommends approval of this resolution.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that an increase in the amount of \$1,500,000 to the allocation for the agreement with Core & Main LP for water and wastewater supplies is hereby approved.

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to execute all documents necessary to effectuate this transaction.

This Resolution shall become effective immediately upon its adoption.

LEGAL:



A handwritten signature in black ink, appearing to be 'Chris B...', written over a horizontal line.

DEPARTMENT:



A handwritten signature in blue ink, appearing to be 'John E. Palumbo', written over a horizontal line.



Approvals - gcc

Report • Printed on July 22, 2024

Approved

Resend, Consent Approval 890-65 Water Wastewater Supplies

Hi,
]

This is being resent for approvals as it was accidentally rejected in the process.

Attached is the consent agenda for 890-65 Water Wastewater Supplies August 15 2024, for an allocation increase. Please renew and approve by Monday, July 22nd at noon or it will need to be moved to the next council meeting.

Let me know if you have any questions!

▼ Attachments

Consent Agenda

[https://stpete1.sharepoint.com/:w:/s,](https://stpete1.sharepoint.com/:w:/s/)

▼ Final status: Approved

- Step 4: Approved by

Claude Tankersley

7/22/2024 3:03:12 PM
- Step 3: Approved by

John E. Palenchar

7/19/2024 1:42:58 PM
- Step 2: Approved by

Stephanie N. Swinson

7/18/2024 2:46:07 PM
- Step 1: Approved by

Margaret B. Wahl

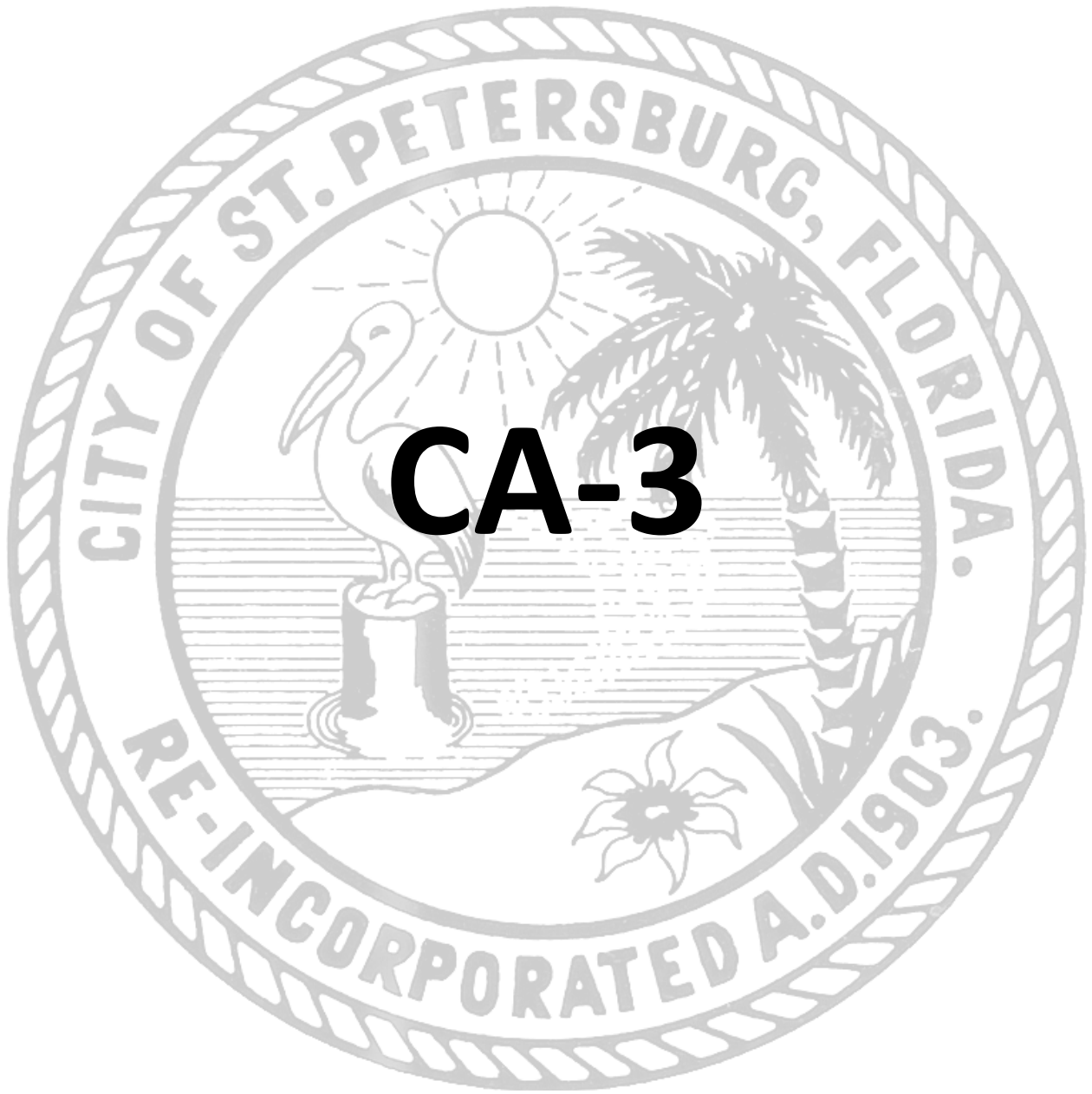
7/18/2024 2:30:30 PM
- Requested by

Adam E. Williams

7/18/2024 2:07:11 PM

The following page(s) contain the backup material for Agenda Item: A Resolution accepting the Guaranteed Maximum Price (“GMP”) proposal for construction phase services for the 48-inch Water Transmission Main (WTM) Lake Tarpon Outfall Crossing Project (“Project”) in the amount of \$15,221,541 submitted by Archer Western Construction, LLC (“Archer Western”) on May 21, 2024; authorizing the Mayor or his designee to execute the First Amendment to the Agreement between the City of St. Petersburg, Florida and Archer Western dated December 1, 2023, to incorporate the GMP proposal into the Agreement and modify other necessary provisions; rescinding unencumbered appropriations in the Water Resources Capital Projects Fund (4003) in the amount of \$3,100,000 from the REC NE PCCP Replacement Phase 4 FY19 Project (16904) and \$4,500,000 from the ASM WRD Facilities Connection Upgrade FY22 Project (18704); approving a supplemental appropriation in the amount of \$7,600,000 from the increase in the unappropriated balance of the Water Resources Capital Projects Fund (4003), resulting from the above rescissions, to the DIS 48” WTM at Lake Tarpon Outfall Canal FY18 Project (ECID Project No. 20038-111; Oracle No. 16349); and providing an effective date.

Please scroll down to view the backup material.



CA-3

ST. PETERSBURG CITY COUNCIL

Consent Agenda

Meeting of August 15, 2024

TO: The Honorable Deborah Figgs-Sanders, Chair, and Members of City Council

SUBJECT: A Resolution accepting the Guaranteed Maximum Price (“GMP”) proposal for construction phase services for the 48-inch Water Transmission Main (WTM) Lake Tarpon Outfall Crossing Project (“Project”) in the amount of \$15,221,541 submitted by Archer Western Construction, LLC (“Archer Western”) on May 21, 2024; authorizing the Mayor or his designee to execute the First Amendment to the Agreement between the City of St. Petersburg, Florida and Archer Western dated December 1, 2023, to incorporate the GMP proposal into the Agreement and modify other necessary provisions; rescinding unencumbered appropriations in the Water Resources Capital Projects Fund (4003) in the amount of \$3,100,000 from the REC NE PCCP Replacement Phase 4 FY19 Project (16904) and \$4,500,000 from the ASM WRD Facilities Connection Upgrade FY22 Project (18704); approving a supplemental appropriation in the amount of \$7,600,000 from the increase in the unappropriated balance of the Water Resources Capital Projects Fund (4003), resulting from the above rescissions, to the DIS 48” WTM at Lake Tarpon Outfall Canal FY18 Project (ECID Project No. 20038-111; Oracle No. 16349); and providing an effective date.

EXPLANATION: On September 7, 2023, City Council approved a CMAR Agreement with Archer Western for preconstruction phase services related to the 48-inch Water Transmission Main (WTM) Lake Tarpon Outfall Crossing Project.

The preconstruction services, in the amount of \$140,760, included project administration; data review and evaluation; design and constructability review; market assessment, procurement and bidding services; subcontractor and supplier procurement; guaranteed maximum price submittal; and public engagement.

This First Amendment to the CMAR Agreement provides for the construction of approximately 1,800 linear feet of 54” outer diameter/48” inner diameter high density polyethylene (HDPE) water main pipe to replace the existing overhead welded steel pipe attached to a pipe bridge over the Lake Tarpon Canal. The new pipe will be installed using horizontal directional drill methods under the canal.

The 48-inch WTM was originally constructed in 1963 when the Lake Tarpon Outfall Canal did not exist, and the pipeline was installed by conventional methods under Possum Creek. In 1971 the creek was replaced by the current Outfall Canal, and the original crossing pipe was replaced with the current day welded steel pipe aerial crossing.

This portion of the 48” water transmission main has reached the end of its useful life and given the critical importance of this pipe to supply water to the City of St. Petersburg, this project will replace the welded steel portion of the 48” water main crossing the .

This project will support the City’s desire to enhance reliability, maintainability, and safety of the wastewater system, and its execution will be guided by the principles of sustainability and resiliency for City facilities.

This GMP Proposal submitted on May 21, 2024 in the amount of \$15,221,541 is based on the following i) the contract drawings and project specifications prepared by AECOM Technical Services, Inc.; ii) a listing of clarifications, qualifications and assumptions made by Archer Western in preparation of the GMP Proposal which further defines the scope of the work; and iii) the anticipated schedule for the work.

The Pre-Construction Agreement and First Amendment with Archer Western include the following phases and associated not to exceed costs respectively:

Phase I - Preconstruction

Agreement	Preconstruction Services Fees	\$	140,760.00 (Approved)
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Phase II - GMP

<u>Amendment No. 1</u>	<u>GMP Construction Services</u>	<u>\$</u>	<u>15,221,541.00 (New)</u>
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Grand Total	\$	15,362,301.00
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City Code 2-234, Small Business Enterprise Assistance Program, requires participation percentage to be assigned to all construction projects of over \$50,000. The SBE goal for this project is 1%, and Archer Western anticipates an SBE participation of 1.1%.

RECOMMENDATION: Administration recommends authorizing the Mayor or his designee to accept the Guaranteed Maximum Price (“GMP”) proposal for construction phase services for the 48-inch Water Transmission Main (WTM) Lake Tarpon Outfall Crossing Project (“Project”) in the amount of \$15,221,541 submitted by Archer Western Construction, LLC (“Archer Western”) on May 21, 2024; authorizing the Mayor or his designee to execute the First Amendment to the Agreement between the City of St. Petersburg, Florida and Archer Western dated December 1, 2023, to incorporate the GMP proposal into the Agreement and modify other necessary provisions; rescinding unencumbered appropriations in the Water Resources Capital Projects Fund (4003) in the amount of \$3,100,000 from the REC NE PCCP Replacement Phase 4 FY19 Project (16904) and \$4,500,000 from the ASM WRD Facilities Connection Upgrade FY22 Project (18704); approving a supplemental appropriation in the amount of \$7,600,000 from the increase in the unappropriated balance of the Water Resources Capital Projects Fund (4003), resulting from the above rescissions, to the DIS 48” WTM at Lake Tarpon Outfall Canal FY18 Project (ECID Project No. 20038-111; Oracle No. 16349); and providing an effective date.

COST/FUNDING/ASSESSMENT INFORMATION: A portion of the funding has been previously appropriated in the Water Resources Capital Projects Fund (4003) (\$7,762,301), DIS 48” WTM at Lake Tarpon Outfall Canal FY18 Project (16349). Additional funding will be available after the approval of rescissions of unencumbered appropriations in the Water Resources Capital Projects Fund (4003) in the amount of \$3,100,000 from the REC NE PCCP Replacement Phase 4 FY19 Project (16904) and \$4,500,000 from the ASM WRD Facilities Connection Upgrade FY22 Project (18704); and approval of a supplemental appropriation in the amount of \$7,600,000 from the increase in the unappropriated balance of the Water Resources Capital Projects Fund (4003), resulting from the above rescissions, to the DIS 48” WTM at Lake Tarpon Outfall Canal FY18 Project (16349).

ATTACHMENTS: Resolution
 Location Map
 GMP Proposal

RESOLUTION NO. 2024 - _____

A RESOLUTION ACCEPTING THE GUARANTEED MAXIMUM PRICE (“GMP”) PROPOSAL FOR CONSTRUCTION PHASE SERVICES FOR THE 48-INCH WATER TRANSMISSION MAIN (WTM) LAKE TARPON OUTFALL CROSSING PROJECT (“PROJECT”) IN THE AMOUNT OF \$15,221,541 SUBMITTED BY ARCHER WESTERN CONSTRUCTION, LLC (“ARCHER WESTERN”) ON MAY 21, 2024; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE THE FIRST AMENDMENT TO THE AGREEMENT BETWEEN THE CITY OF ST. PETERSBURG, FLORIDA AND ARCHER WESTERN DATED DECEMBER 1, 2023, TO INCORPORATE THE GMP PROPOSAL INTO THE AGREEMENT AND MODIFY OTHER NECESSARY PROVISIONS; RESCINDING UNENCUMBERED APPROPRIATIONS IN THE WATER RESOURCES CAPITAL PROJECTS FUND (4003) IN THE AMOUNT OF \$3,100,000 FROM THE REC NE PCCP REPLACEMENT PHASE 4 FY19 PROJECT (16904) AND \$4,500,000 FROM THE ASM WRD FACILITIES CONNECTION UPGRADE FY22 PROJECT (18704); APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$7,600,000 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE WATER RESOURCES CAPITAL PROJECTS FUND (4003), RESULTING FROM THE ABOVE RESCISSIONS, TO THE DIS 48” WTM AT LAKE TARPON OUTFALL CANAL FY18 PROJECT (ECID PROJECT NO. 20038-111; ORACLE NO. 16349); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of St. Petersburg, Florida (“City”) and Archer Western Construction, LLC (“Archer Western”) entered into a Construction Manager at Risk Agreement with a Guaranteed Maximum Price (“GMP”) on December 1, 2023, for Archer Western to provide preconstruction and construction phase services for the 48-inch Water Transmission Main (WTM) Lake Tarpon Outfall Crossing Project (“Project”); and

WHEREAS, following execution of the agreement, the City authorized Archer Western to provide the preconstruction phase services in an amount not to exceed \$140,760; and

WHEREAS, in accordance with the requirements set forth in the agreement, Archer Western submitted a GMP Proposal for construction phase services for the Project in the amount of \$15,221,541 to the City for review and acceptance; and

WHEREAS, the City and Archer Western wish to execute a First Amendment to incorporate the GMP Proposal into the agreement and modify other necessary provisions; and

WHEREAS, a portion of the funding needed for the Project will be available after approval of (i) rescissions of unencumbered appropriations in the Water Resources Capital Projects Fund (4003) in the amount of \$3,100,000 from the REC NE PCCP Replacement Phase 4 FY19 Project (16904) and \$4,500,000 from the ASM WRD Facilities Connection Upgrade FY22 Project (18704); and (ii) a supplemental appropriation in the amount of \$7,600,000 from the increase in the unappropriated balance of the Water Resources Capital Projects Fund (4003), resulting from the above rescissions, to the DIS 48” WTM at Lake Tarpon Outfall Canal FY18 Project (ECID Project No. 20038-111; Oracle No. 16349).

WHEREAS, Administration recommends approval of this resolution.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that the Guaranteed Maximum Price (“GMP”) Proposal for construction phase services for the 48-inch Water Transmission Main (WTM) Lake Tarpon Outfall Crossing Project in the amount of \$15,221,541 submitted by Archer Western Construction, LLC (“Archer Western”) on May 21, 2024, is hereby accepted.

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to execute the First Amendment to the Construction Manager at Risk Agreement with a GMP between the City of St. Petersburg, Florida, and Archer Western dated December 1, 2023, to incorporate the GMP Proposal into the agreement and modify other necessary provisions.

BE IT FURTHER RESOLVED that unencumbered appropriations in the Water Resources Capital Projects Fund (4003) in the amount of \$3,100,000 from the REC NE PCCP Replacement Phase 4 FY19 Project (16904) and \$4,500,000 from the ASM WRD Facilities Connection Upgrade FY22 Project (18704) are hereby rescinded.

BE IT FURTHER RESOLVED that there is hereby approved from the increase in the unappropriated balance of the Water Resources Capital Projects Fund (4003), resulting from the above rescissions, the following supplemental appropriation for FY24:

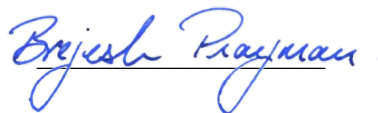
<u>Water Resources Capital Projects Fund (4003)</u>	
DIS 48” WTM at Lake Tarpon Outfall Canal FY18 Project (16349)	\$7,600,000

This resolution shall become effective immediately upon its adoption.

LEGAL:


00759008

DEPARTMENT:



BUDGET:





City of St. Petersburg

48" Lake Tarpon Outfall Crossing GMP

Project No. 20038-111



48" Lake Tarpon Outfall Crossing GMP

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City of St. Petersburg
48" Lake Tarpon
Outfall Crossing
GMP
Project #20038-111

TAB 1

SUBMITTAL OVERVIEW



Scope of Work:

Replacement of the City of St. Petersburg's aerial crossing at the Lake Tarpon Outfall canal with a subaqueous configuration. The scope includes horizontal directional drill of new HDPE water main beneath the outfall canal of Lake Tarpon into Old Tampa Bay and the connection of the new piping on either side to existing water main.

Construction will Include:

- Site Improvements
- Directional Drilling
- New HDPE Water Main Piping
- Connections to Existing Pipe
- Testing & Disinfection
- Site Restoration
- Protection of Existing Pipe
- Site Preparation and Restoration

Date of GMP:

May 21, 2024

Estimating Methodology Used:

In the development of the GMP, Archer Western utilized HCSS Construction software. Archer Western utilized historical productions for self-perform work and solicited supplier bids for materials and subcontractor bids for major scopes that Archer Western will not self-perform.

The following subcontractors and suppliers' input and/or quotes were incorporated into the GMP:

Consolidated Pipe
Ferguson
Behrens & Associates
Sunbelt Sod
Mears

Documents Used:

Reference the List of Documents table on Tab 6.



City of St. Petersburg
48" Lake Tarpon
Outfall Crossing
GMP
Project #20038-111

TAB 2

GMP



Lake Tarpon Outfall Crossing

Bid Item	Description	QTY	UOM	Labor Cost	Equipment Cost	Material Cost	Bid Package Cost	Total Cost
48 WATER TRANSMISSION MAIN								
ALLOWANCES								
10330050 600	PRIVATE PROPERTY PRE-POST CONDITION ASSESSMENT	1	LS	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
10330050 400	TEMPORARY HOUSING FOR HOMEOWNERS	1	LS	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
10330050 300	REMOVE & REPLACE HOMEOWNER SHEDS	1	LS	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00
10330050 200	TEMPORARY STORAGE RV'S & TRAILERS	1	LS	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
10330050 100	RELOCATE POWER LINES	2	EA	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00
				Allowances - Total \$ 170,000.00				
SITE CLEARING								
10330101 130	INVASIVE SPECIES REMOVAL	1	LS	\$194,908.00	\$0.00	\$0.00	\$0.00	\$194,908.00
10330101 120	SITE CLEARING WEST SIDE	1	LS	\$158,207.00	\$0.00	\$0.00	\$0.00	\$158,207.00
10330101 110	SITE CLEARING EAST SIDE	1	LS	\$34,263.00	\$0.00	\$0.00	\$0.00	\$34,263.00
10330101 100	ARBORIST	1	LS	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
				Site Clearing - Total \$407,378.00				
SITE ACCESS								
10330102 200	REMOVE ACCESS	1	LS	\$4,981.80	\$4,835.73	\$0.00	\$0.00	\$9,817.53
10330102 100	TEMPORARY PARKING / ACCESS	1	LS	\$4,981.80	\$8,495.73	\$28,265.04	\$0.00	\$41,742.57
				Site Access - Total \$51,560.10				
SITE SECURITY								
10330104 250	SECURITY FENCE ALONG WEST SIDE OF OUTFALL INSTALL & REMOVE	2000	LF	\$0.00	\$0.00	\$42,440.00	\$0.00	\$42,440.00
10330104 200	REMOVE SECURITY FENCE	100	LF	\$6,947.29	\$827.54	\$0.00	\$0.00	\$7,775
10330104 150	SECURITY GATES	2	EA	\$10,192.75	\$2,206.76	\$2,122.00	\$0.00	\$14,522
10330104 100	SITE SECURITY FENCING	100	LF	\$6,038.54	\$441.35	\$4,200.00	\$0.00	\$10,680
				Site Security - Total \$75,416				
EXISTING PIPE PROTECTION								
10330105 200	VIBRATION MONITORING	4	MO	\$23,800.00	\$0.00	\$0.00	\$0.00	\$23,800
10330105 120	PLACE CRANE MATS	30	EA	\$4,481.66	\$3,979.03	\$0.00	\$0.00	\$8,461
10330105 110	PURCHASE CRANE MATS	1	LS	\$0.00	\$0.00	\$19,098.00	\$0.00	\$19,098
10330105 105	HANDLE SHEETS, IN&OUT	10	DY	\$15,458.89	\$6,921.30	\$0.00	\$0.00	\$22,380
10330105 100	SHEETING PROTECTION AT EXISTING PIPE	1	LS	\$236,790.90	\$114,547.65	\$254,640.00	\$0.00	\$605,979
				Pipe Protection - Total \$679,717				
GROUND STABILIZATION								
10330106 120	REMOVE CRANE MATS	200	EA	\$8,555.09	\$8,416.12	\$0.00	\$0.00	\$16,971
10330106 110	PLACE CRANE MATS	200	EA	\$14,389.94	\$11,374.18	\$0.00	\$0.00	\$25,764



Lake Tarpon Outfall Crossing

Bid Item	Description	QTY	UOM	Labor Cost	Equipment Cost	Material Cost	Bid Package Cost	Total Cost
10330106 100	PURCHASE CRANE MATS	1	LS	\$0.00	\$0.00	\$127,320.00	\$0.00	\$127,320
Ground Stabilization - Total								\$170,055
NOISE ABATEMENT								
10330108 120	ACOUSTICAL BARRIER MAINTENANCE	4	MO	\$27,400.00	\$0.00	\$0.00	\$0.00	\$27,400
10330108 000	ACOUSTICAL BARRIER SUB	1	LS	\$0.00	\$0.00	\$0.00	\$239,339.00	\$239,339
Noise Abatement - Total								\$266,739
HDD DIRECTIONAL DRILLING								
10330202 100	54" HDD LAKE TARPON CANAL CROSSING HDPE	1800	LF	\$0.00	\$0.00	\$0.00	\$4,555,715.00	\$4,555,715
10330206 200	72" STARTER CASING STEEL	160	LF	\$0.00	\$0.00	\$0.00	\$737,175.00	\$737,175
HDD - Total								\$5,292,890
HDPE PIPE HANDLING & FUSION								
10330250 310	48" PIPE FUSION SUPPORT	1	LS	\$150,368.64	\$83,507.40	\$25,000.00		\$258,876
10330250 300	48" PIPE FUSION SUB	1	LS	\$0.00	\$0.00	\$0.00	\$151,080.00	\$151,080
10330250 200	UNLOAD 48" PIPE AND HANDLE HDPE	38	PC	\$80,275.46	\$27,079.80	\$5,000.00		\$112,355
10330250 100	PURCHASE HDD PIPE MATERIAL	1800	LF	\$0.00	\$0.00		\$952,504	\$952,504
Pipe Handling & Fusion - Total								\$1,474,816
OPEN CUT PIPE								
10330300 324	48" WEST DEAD LEG DIAPER JOINT	1	EA	\$857.83	\$0.00	\$1,379.30	\$0.00	\$2,237
10330300 322	48" WEST DEAD LEG WELDING	1	LS	\$1,299.91	\$271.64	\$79.58	\$0.00	\$1,651
10330300 320	48" WEST DEAD LEG PIPE	1	PC	\$3,541.45	\$4,136.91	\$0.00	\$0.00	\$7,678
10330300 318	48" WEST PLUG EXISTING ARV	1	EA	\$2,385.44	\$2,111.32	\$0.00	\$0.00	\$4,497
10330300 316	48" WEST PLUG EXISTING THRUST BLOCK	1	EA	\$7,413.44	\$1,786.71	\$3,801.04	\$0.00	\$13,001
10330300 314	48" WEST PLUG EXISTING DIAPER JOINT	1	EA	\$857.83	\$0.00	\$1,379.30	\$0.00	\$2,237
10330300 312	48" WEST PLUG EXISTING WELDING	1	LS	\$1,299.91	\$271.64	\$1,079.58	\$0.00	\$2,651
10330300 310	48" WEST PLUG EXISTING PIPE	1	PC	\$4,119.46	\$4,136.91	\$0.00	\$0.00	\$8,256
10330300 306	48" WEST TIE-IN BLOW OFF (8.0)	20	LF	\$3,541.45	\$4,136.91	\$0.00	\$0.00	\$7,678
10330300 304	48" WEST TIE-IN ARV	1	EA	\$2,385.44	\$2,111.32	\$0.00	\$0.00	\$4,497
10330300 302	48" WEST TIE-IN CONC THRUST BLOCK	1	EA	\$7,413.00	\$1,786.71	\$3,023.85	\$0.00	\$12,224
10330300 300	48" WEST TIE-IN CONNECTOR DIP (8.0)	36	LF	\$34,430.37	\$27,299.05	\$0.00	\$0.00	\$61,729
10330300 224	48" EAST DEAD LEG DIAPER JOINT	1	EA	\$857.83	\$0.00	\$1,379.30	\$0.00	\$2,237
10330300 222	48" EAST DEAD LEG WELDING	1	LS	\$1,299.91	\$271.64	\$1,079.58	\$0.00	\$2,651
10330300 220	48" EAST DEAD LEG PIPE	1	PC	\$3,541.45	\$4,136.91	\$0.00	\$0.00	\$7,678
10330300 218	48" EAST PLUG EXISTING ARV	1	EA	\$2,385.44	\$2,111.32	\$0.00	\$0.00	\$4,497
10330300 216	48" EAST PLUG EXISTING THRUST BLOCK	1	EA	\$7,413.44	\$1,786.71	\$3,801.04	\$0.00	\$13,001
10330300 214	48" EAST PLUG EXISTING DIAPER JOINT	1	EA	\$857.83	\$0.00	\$1,379.30	\$0.00	\$2,237



Lake Tarpon Outfall Crossing

Bid Item	Description	QTY	UOM	Labor Cost	Equipment Cost	Material Cost	Bid Package Cost	Total Cost
10330300 212	48" EAST PLUG EXISTING WELDING	1	LS	\$1,299.91	\$271.64	\$79.58	\$0.00	\$1,651
10330300 210	48" EAST PLUG EXISTING PIPE	1	PC	\$3,541.45	\$4,136.91	\$0.00	\$0.00	\$7,678
10330300 204	48" EAST TIE-IN ARV	1	EA	\$2,385.44	\$2,111.32	\$0.00	\$0.00	\$4,497
10330300 202	48" EAST TIE-IN CONC THRUST BLOCK	1	LS	\$7,413.00	\$1,786.71	\$3,023.85	\$0.00	\$12,224
10330300 200	48" EAST TIE-IN CONNECTOR DIP (8.0)	36	LF	\$34,430.37	\$30,472.17	\$0.00	\$0.00	\$64,903
10330300 130	PIPE TRENCH DEWATERING	240	LF	\$4,800.00	\$0.00	\$95,371.17	\$0.00	\$100,171
10330300 120	POT HOLE LOCATING	1	LS	\$10,431.33	\$12,206.76	\$0.00	\$0.00	\$22,638
10330300 115	EXCAVATION & BACKFILL FOR TIE-INS	1000	CY	\$149,050.40	\$134,886.67	\$13,124.75	\$0.00	\$297,062
10330300 110	SHEETING AT TIE-INS	1	LS	\$335,790.90	\$34,547.60	\$254,640.00	\$0.00	\$624,979
10330300 100	PURCHASE PIPE, VALVES	1	LS	\$0.00	\$0.00	\$0.00	\$308,614.00	\$308,614
10330300 090	PURCHASE PIPE ACCESSORIES	1	LS	\$0.00	\$0.00	\$39,948.79	\$0.00	\$39,949
							Open Cut - Pipe	\$1,645,004
PIPE TAPPING								
10330400 220	42" LIVE TAP EXISTING PIPE ENCASEMENT	2	EA	\$9,174.66	\$5,000.00	\$11,915.03	\$0.00	\$26,090
10330400 210	42" LIVE TAP EXISTING PIPE SUPPORT	2	EA	\$41,046.63	\$32,621.29	\$194,979.97	\$0.00	\$268,648
10330400 200	42" LIVE TAP EXISTING PIPE SUB	2	EA	\$118,460.00	\$0.00	\$0.00	\$0.00	\$118,460
10330400 120	48" LINES TOP EXISTING PIPE ENCASEMENT	2	EA	\$9,174.66	\$5,000.00	\$11,915.03	\$0.00	\$26,090
10330400 110	48" LINE STOP EXISTING PIPE SUPPORT	2	EA	\$41,046.63	\$32,621.29	\$0.00	\$0.00	\$73,668
10330400 100	48" LINE STOP EXISTING PIPE SUB	2	EA	\$250,550.00	\$0.00	\$0.00	\$0.00	\$250,550
							Pipe Tapping - Total	\$763,505
EXISTING PIPE								
10330600 100	DRAIN EXISTING 48" AERIAL CROSSING	1	LS	\$5,504.74	\$1,606.76	\$5,305.00	\$0.00	\$12,417
							Existing Pipe - Total	\$12,417
SITE RESTORATION								
10330700 180	HOSPITAL PARKING LOT CLEAN UP	1	LS	\$15,642.43	\$7,113.35	\$4,652.50	\$0.00	\$27,408
10330700 180	REGRADE SITE	52320	SF	\$37,871.56	\$12,067.30	\$11,159.00	\$0.00	\$61,098
10330700 155	SILT FENCE MAINTENANCE	2570	LF	\$10,000.05	\$2,206.76	\$2,408.74	\$0.00	\$14,616
10330700 150	SILT FENCE INSTALL	2570	LF	\$7,789.10	\$3,310.14	\$4,775.61	\$0.00	\$15,875
10330700 140	OAK TREE PROTECTION INSTALL/REMOVE	12	EA	\$31,156.44	\$7,342.92	\$954.90	\$0.00	\$39,454
10330700 130	REPAIR RV STORAGE LOT	3768	SF	\$10,692.75	\$4,263.82	\$7,291.77	\$0.00	\$22,248
10330700 120	CONCRETE FLATWORK	300	SY	\$15,000.00	\$2,500.00	\$5,000.00	\$0.00	\$22,500
10330700 100	SOD	124500	SF	\$0.00	\$0.00	\$0.00	\$63,150.00	\$63,150
10330700 150	SOD MAINTENANCE	124500	SF	\$25,000.00	\$0.00	\$5,000.00	\$0.00	\$30,000
							Site Restoration -	\$296,349
48" WATER TRANSMISSION MAIN TOTAL				\$2,265,194.64	\$665,061.70	\$1,368,012.60	\$7,007,577.26	\$11,305,846



Lake Tarpon Outfall Crossing

Bid Item	Description	QTY	UOM	Labor Cost	Equipment Cost	Material Cost	Bid Package Cost	Total Cost
GENERAL CONDITIONS								
	AUXILIARY STAFF & EQUIPMENT MANAGEMENT			\$0.00	\$0.00	\$0.00	\$0.00	\$0
	GENERAL CONDITIONS (STAFF)			\$648,994.06	\$0.00	\$0.00	\$0.00	\$648,994
	GENERAL CONDITIONS (Lump Sum)			\$0.00	\$0.00	\$270,235.00	\$0.00	\$270,235
	GENERAL CONDITIONS (Monthly)			\$0.00	\$0.00	\$181,570.47	\$0.00	\$181,570
	GENERAL CONDITIONS TOTAL			\$648,994.06	\$0.00	\$451,805.47	\$0.00	\$1,100,800

Row	Item	Percentage	Total
A	Construction Manager at Risk Fee		Direct Cost Subtotal (as summarized above)
B	CMAR Fee	12.00%	\$1,488,797
			CMAR Fee Subtotal \$1,488,797
Construction Support Costs			
	Taxes		Incl.
	Liability Insurance		\$138,886
	Builder's Risk Insurance		\$182,095
	Bond		\$91,989
C			Construction Support Costs Subtotal \$412,969
Allowances & Contingencies			
	Contingency for Contractor - Includes Fee	3.00%	\$416,863
	Contingency for Owner	4.00%	\$496,266
D			Allowances & Contingencies Subtotal \$913,129
Total Guaranteed Maximum Price (Rows A + B + C + D)			
			\$15,221,541



City of St. Petersburg
48" Lake Tarpon
Outfall Crossing
GMP
Project #20038-111

TAB 3

ASSUMPTIONS & CLARIFICATIONS



GENERAL NOTES

1. Reference the attached Document List for the basis of this GMP.
2. This GMP includes a complete projected project scope based on the Project Drawings & Specifications.
3. This GMP assumes the project will utilize the previously approved ACOE and FDEP Permits.
4. The GMP does not include the cost for remediation of hazardous waste materials, testing, abatement, or archeological mitigation. Archer Western is not the generator of any pre-existing hazardous material.
5. The GMP assumes the existing pipeline is in suitable condition for the planned construction activities.
6. The GMP includes a SBE utilization of 1.1%.

GENERAL REQUIREMENTS

7. Utilities (Water, Sewer) used for temporary facilities and work operations are included in the GMP
8. Utilities for Testing and Flushing are to be provided by City.
9. GMP assumes Archer Western will assist City with Testing and Flushing, but operation is to be performed by City personnel.
10. This GMP excludes a separate Owner's office trailer and/or office space.
11. The GMP includes labor, materials, and equipment for the draining of the existing pipe.
12. The GMP does not include service, repair, operation, or maintenance for the existing utilities not explicitly shown in the documents listed on the included Document List.
13. The GMP includes provisions for Public Outreach meetings, discussions and similar materials. The GMP assumes this effort will be in partnership with City Personnel.
14. The GMP assumes site access will be available to the easement through Bayside Meadows (Oldsmar), Gull Aire Village (Oldsmar), Mease Hospital (Safety Harbor) and Briar Creek (Safety Harbor)
15. The GMP includes sound and vibration mitigation provisions. The intent of the sound and vibration mitigation measures is to limit the impact of sound and vibration to the surrounding areas to the greatest extent possible given the method of construction. Archer Western cannot guarantee the mitigation measures will result in sound and vibrations outside of the easement to be within local ordinance requirements.
16. The GMP includes a daily work schedule within the work hours mandated by local ordinances in which the work is taking place with the exception of the pullback operation, which is planned to be a 24 hour continuous operation.



SITWORK

17. This GMP assumes that during any potential dewatering operation all groundwater will be discharged to the on-site swales or inlets in accordance with the BMPs outlined in the NPDES permit. No special treatment for contamination is included in the GMP.
18. Archer Western has included the services of an arborist in the GMP. Archer Western assumes the pruning and trimming of trees will be permitted to properly access and construct the project without significant encumbrance.
19. The GMP includes restoration to areas disturbed by construction activities. Additional restoration requirements such as tree re-planting required by local municipalities and restoration outside of construction areas are not included in the GMP.
20. The GMP specifically includes restoration of the Gull Aire RV Lot and the Mease Hospital Access point to original (current) condition. Restoration beyond the current condition is not included.

UTILITY PIPING

21. Archer Western has assumed that excavated materials will be suitable for backfilling. If the material is found to be unsuitable for backfill the additional costs will be handled via change order.
22. The GMP includes Hot Taps and Linestops on the Existing 48" PCCP Main. The GMP assumes the existing pipe is suitable for tapping. The GMP assumes the existing PCCP Main can be tapped at or adjacent to the locations shown in the plans.

HDD

23. The GMP includes the use of a 72" Conductor Casing on each side of the drill to mitigate frack out and settlement of the existing pipe.
24. The HDD is planned to be an "intercept" method with drilling operations proceeding on each side of the outfall canal. Reaming passes will be performed on the Gull Aire side, pullback will be from the Safety Harbor side.
25. The GMP assumes the space between the pipe and the casing will be grouted.
26. The GMP assumes the soil conditions on the entry pit side (Gull Aire) are similar to those at the Exit Pit side (Safety Harbor).
27. The GMP includes waterway monitoring for frack out.
28. The GMP assumes the depth of drill will be sufficiently beneath the tip of the piles of the existing crossing structure so as to allow the drill to pass without damage to the drill or existing structure.



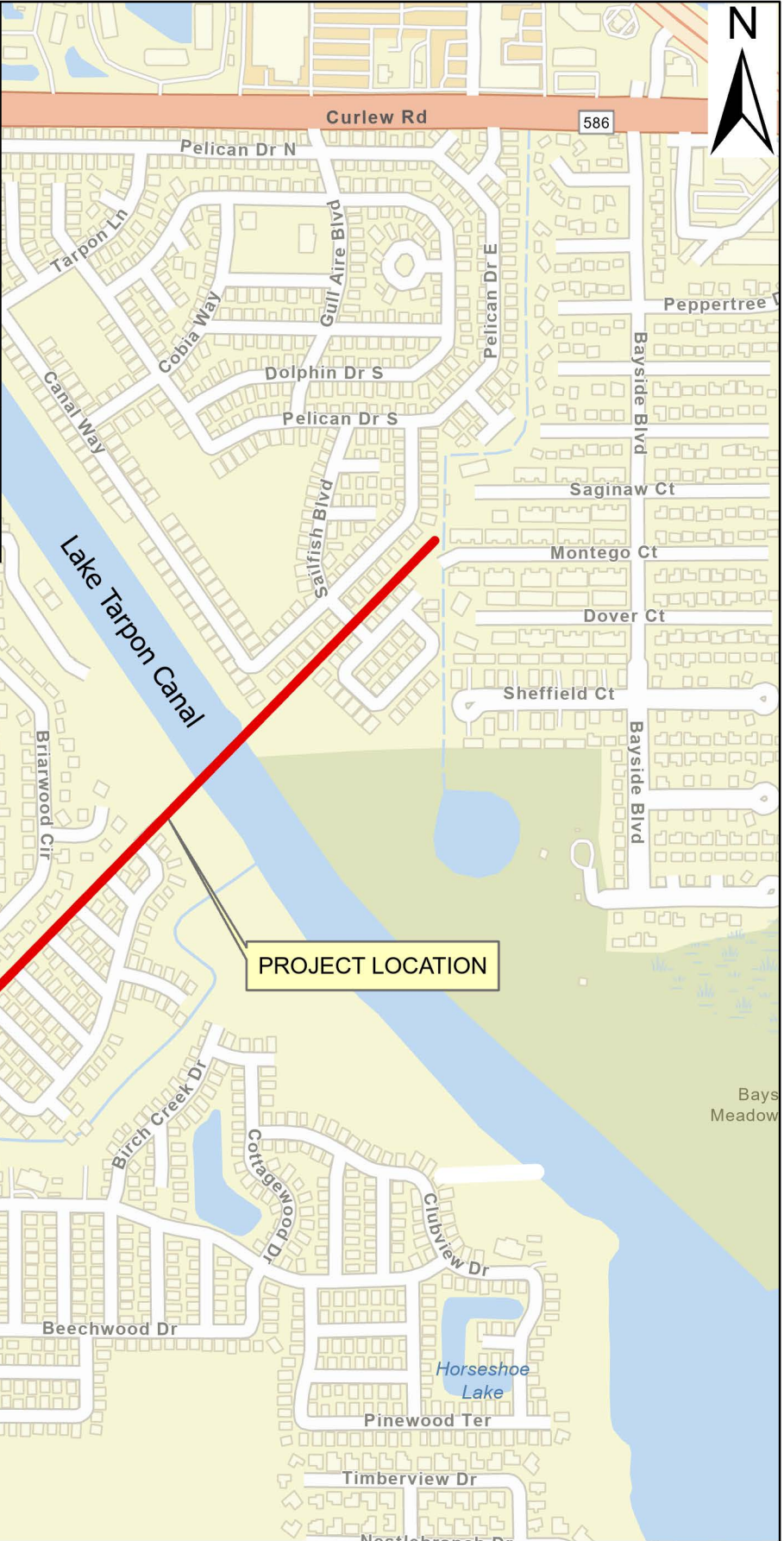
29. The GMP includes provisions for crane mats and sheeting to mitigate any potential settlement or damage to the existing water main. The GMP assumes installation of these protective measures will be coordinated in collaboration with the City.

ALLOWANCES

30. The GMP includes certain Allowances as described under the Allowances Header in the GMP Document. The amounts included in the Allowance line items are estimated amounts based on anticipated level of effort for each item. If the item exceeds the Allowance, the Contract Sum will be adjusted in accordance with Section 3.2.4 of the Agreement (i.e., AIA Document 133™-2019 as modified by the Owner) and Section 3.8.2 of the General Conditions of the Contract for Construction (i.e., AIA Document 201™-2017 as modified by the Owner).

CONTINGENCY

31. This GMP proposes a CMAR contingency for the project as noted on TAB 2 - GMP. The Contractor shall notify the owner of the use of this contingency, and acknowledgment of receipt shall be promptly provided by the Owner after notification from the Contractor. Use of such contingency is governed by Section 3.2.4 of the Standard Form of Agreement between Owner and Construction Manager (i.e., Document A133-2019, as modified by the Owner).
32. The CMAR Contingency is not calculated into the Construction Manager's Fee. Construction Manager's Fee will be assessed on any funds that are allocated from Construction Manager's Contingency to the Cost of Work in accordance with the Contract..
33. The GMP includes an owner contingency of 4% for use by the Owner in accordance with Section 3.2.4 of the Standard Form of Agreement between Owner and Construction Manager (i.e., Document A133-2019).
34. Owner Contingency is not calculated into the Construction Manager's Fee. Construction Manager's Fee will be assessed on any funds that are allocated from Owner Contingency to the Cost of Work in accordance with the Contract.



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ENGINEERING AND CAPITAL IMPROVEMENTS DEPARTMENT CITY OF ST PETERSBURG	
APPROVED BY:	DATE: 7/17/2024

48" WTM LAKE TARPON OUTFALL CROSSING PROJECT
Project No. 20038-111





Approvals - gcc

Report • Printed on August 1, 2024

Approved

8/1 Council - Archer Western - Lake Tarpon - GMP

▼ Attachments



Archer Western - 48 in Lake Ta

[https://stpete1-my.sharepoint.com/:](https://stpete1-my.sharepoint.com/)

▼ Final status: Approved

CT

Step 3: Approved by

Claude Tankersley

8/1/2024 3:51:48 PM

MW

Step 2: Approved by

Margaret B. Wahl

8/1/2024 3:45:35 PM

BP

Step 1: Approved by

Brejesh Prayman

8/1/2024 3:44:55 PM

SJ

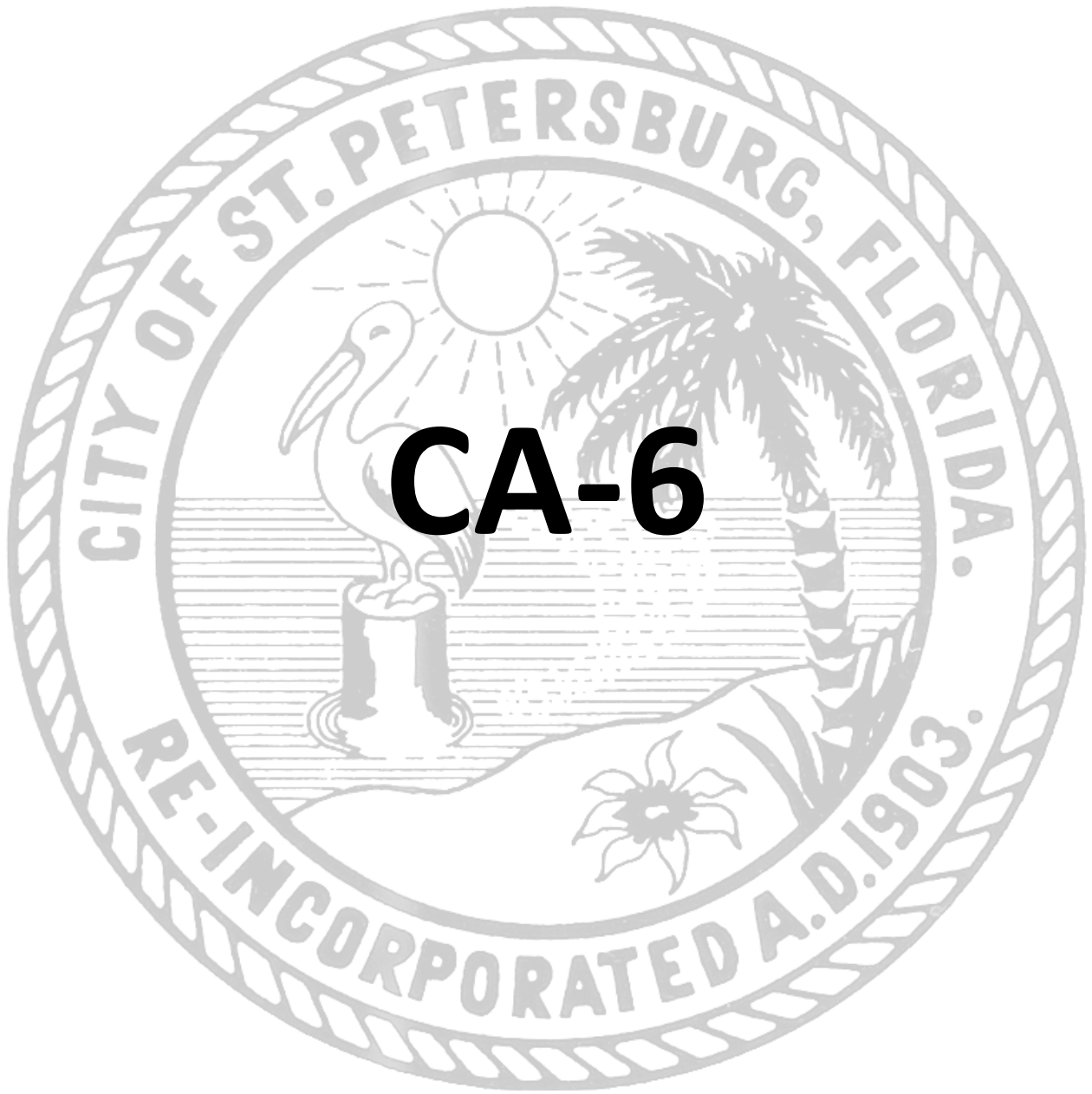
Requested by

Sarah B. Johnson

8/1/2024 3:44:39 PM

The following page(s) contain the backup material for Agenda Item: A Resolution accepting a Guaranteed Maximum Price (GMP) proposal dated July 11, 2024 in the amount of \$1,565,320.47 from PCL Construction, Inc. (PCL) for construction phase services for the 38th St South Bridge Rehabilitation Project; authorizing the Mayor or his designee to execute all documents necessary to effectuate this transaction; and providing an effective date (ECID Project No. 22095-110; Oracle No. 17973).

Please scroll down to view the backup material.



CA-6

ST. PETERSBURG CITY COUNCIL

Consent Agenda

Meeting of August 15, 2024

TO: The Honorable Deborah Figgs-Sanders, Chair, and Members of City Council

SUBJECT: A Resolution accepting a Guaranteed Maximum Price (“GMP”) proposal dated July 11, 2024 in the amount of \$1,565,320.47 from PCL Construction, Inc. (“PCL”) for construction phase services for the 38th St South Bridge Rehabilitation Project; authorizing the Mayor or his designee to execute all documents necessary to effectuate this transaction; and providing an effective date (ECID Project No. 22095-110; Oracle No. 17973).

EXPLANATION: On November 10, 2022, City Council acknowledged the selection of two CMAR firms for the CMAR continuing services for roadway, structures, and stormwater projects, for the Engineering & Capital Improvements Department (ECID) and authorized execution of CMAR agreements with a GMP with those firms. A letter agreement was executed with each firm establishing the terms and conditions of the continuing services CMAR agreement.

In January of 2016, the City conducted a Bridge Inventory Management which reviewed and prioritized sixteen bridges to be replaced. From this report, Bridge No. 157302 was recommended due to its structural deterioration. FDOT will continue to inspect the bridge bi-annually (every other year) following construction and the City maintains the bridge based on the subsequent reports.

The 38th Street South Bridge (#157302) is a two (2) barrel box culvert that runs approximately 2,040 feet underneath several city roads before out falling into Minnow Canal at 38th Street South. The bridge was built in 1940 and has received regular inspections as part of a federal program administered by the Florida Department of Transportation (FDOT). During these inspections, severe deterioration was noted which caused the City to receive a significant deficiency letter from FDOT.

The goal of the construction activities is to repair portions of the damaged bridge at numerous locations throughout both barrels, including concrete spall repair, replacement of reinforcement, joint sealing, and sediment removal.

A \$156,532.00 owner’s contingency for unforeseen conditions is included in the GMP.

The Engineering and Capital Improvements Department recommends for award:

PCL Construction, Inc. \$1,565,320.47

City Code 2-234, Small Business Enterprise (SBE) Assistance Program, requires a required participation percentage to be assigned to all construction projects of over \$50,000. This SBE required participation percentage for this project will be 10%.

RECOMMENDATION: Administration recommends authorizing the Mayor or his designee to accept a Guaranteed Maximum Price (“GMP”) proposal dated July 11, 2024 in the amount of \$1,565,320.47 from PCL Construction, Inc. (“PCL”) for construction phase services for the 38th St South Bridge Rehabilitation Project; authorizing the Mayor or his designee to execute all documents necessary to effectuate this transaction; and providing an effective date (ECID Project No. 22095-110; Oracle No. 17973).

COST/FUNDING/ASSESSMENT INFORMATION: Funds have previously been appropriated in the Citywide Infrastructure Capital Improvement Fund (3027) 157302 38th Ave S over Minnow Canal Bridge Project (17973).

ATTACHMENTS: GMP Proposal
Resolution
Map

RESOLUTION NO. 2024-_____

A RESOLUTION ACCEPTING A GUARANTEED MAXIMUM PRICE (“GMP”) PROPOSAL DATED JULY 11, 2024 IN THE AMOUNT OF \$1,565,320.47 FROM BY PCL CONSTRUCTION, INC. (“PCL”) FOR CONSTRUCTION PHASE SERVICES FOR THE 38TH ST SOUTH BRIDGE REHABILITATION PROJECT; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THIS TRANSACTION; AND PROVIDING AN EFFECTIVE DATE (ECID PROJECT NO. 22095-110; ORACLE NO. 17973).

WHEREAS, on November 10, 2022, City Council (i) acknowledged the selection of two firms, including PCL Construction, Inc. (“PCL”), as the most qualified firms to provide construction manager at risk services on a continuing basis for Roadway, Structures, and Stormwater projects for the Engineering & Capital Improvements Department and (ii) authorized the Mayor or his designee to execute Construction Manager at Risk Agreements with a Guaranteed Maximum Price (“GMP”) between the City and those qualified firms, including PCL; and

WHEREAS, PCL has submitted to the City for review and acceptance a GMP proposal in the amount of \$1,565,320.47 (which includes a \$156,532 owner’s contingency) for construction phase services for the 38th St South Bridge Rehabilitation Project (“Project”); and

WHEREAS, the City and PCL desire to execute the Construction Manager at Risk Agreement that includes a GMP Proposal in the amount of \$1,565,320.47 for the Project.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that a Guaranteed Maximum Price (“GMP”) proposal dated July 11, 2024 in the amount of \$1,565,320.47 from by PCL Construction, Inc. (“PCL”) for construction phase services for the 38th St South Bridge Rehabilitation Project is hereby accepted.

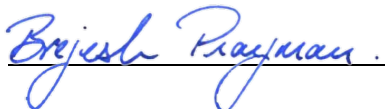
BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to execute all documents necessary to effectuate this transaction.

This Resolution shall become effective immediately upon its adoption.

LEGAL:


00758915

DEPARTMENT:



**CONSTRUCTION MANAGER AT RISK
38TH ST S CULVERT BRIDGE REHABILITATION – BRIDGE NO. 157302
GUARANTEED MAXIMUM PRICE PROPOSAL
CITY OF ST. PETERSBURG, FLORIDA
PROJECT NO. 22095-110**

Proposal Date: 07/11/2024

This GMP Proposal was based on documents prepared by:

- Stantec

The documents include:

- Plans, Dated 06/12/2023.

The Guaranteed Maximum Price for the **38th St S Culvert Bridge Rehabilitation (22095-110)** is **One Million Five Hundred Sixty Five Thousand Three Hundred Twenty Dollars Forty Seven Cents (\$1,565,320.47)**. A summary breakdown organized by trade categories, allowances/contingencies, and the Construction Manager's Fee is included within the attachments.

Based on approval of the GMP proposal at the August 15, 2024, City Council Meeting the Substantial Completion date is anticipated to be February 1, 2025. This substantial completion date assumes notice to proceed is given with one month after City Council approval.

Scope of Work

- > Public Outreach
- > Maintenance of Traffic (MOT)
- > Dewatering
- > Culvert Desilting
- > Flowable Fill
- > Concrete Class IV, Culvert
- > Concrete Repair
- > Manhole Adjustment

GENERAL NOTES

- > Price guarantees or escalations have not been included for work that falls outside of the included dates. PCL reserves the right to reprice this scope of work if the project does not commence as noted above.

- A Contractor Contingency has been included in the price model. This contingency is understood to be a single pool, to be used for costs considered reimbursable as the Cost of the Work but not included in a Change Order with prior approval of the Owner in accordance with section 3.2.4 of the Agreement (i.e., AIA Document 133TM-2019, as modified by the Owner).
- An Owner's Contingency has been included in the price model. Construction Manager shall obtain Owner's written approval prior to using such contingency, which approval shall be promptly reviewed after receipt of a request from Construction Manager. Upon final completion of the Work, if this contingency has not been used, these remaining funds shall be disbursed back to Owner to be used at its sole discretion.
- Construction Manager's subcontractors and/or suppliers will be enrolled in Subcontractor Default Insurance or bonded at Construction Manager's discretion.
- All Construction Manager's subcontractors and/or suppliers will be enrolled in Subcontractor Default Insurance or bonded at Construction Manager's discretion. Such insurance will be billed to Owner at a rate of 1.370% of the Cost of Work.
- Bonds & Insurances will be billed at a rate of 2.75% of the total contract value.
- Under no circumstances will any insurance or bonds obtained by Construction Manager as set forth herein limit the protections or scope of the public construction bond maintained by Construction Manager as required by the Contract and Section 255.05, Florida Statutes.
- Owner shall coordinate the prescribed work with businesses and property owners in the direct vicinity of the work location. Construction Manager will provide required neighborhood notification to all residents and businesses within the specified radius with an approved printed door hanger notice.
- This price proposal is contingent upon a minimum 9-hour workday from 7 am to 5 pm. Single lane closures may be required daily and will be controlled using flagging operations.
- This price proposal does not include cost for remediation of hazardous waste materials, testing, abatement, or archeological mitigation.
- This price proposal includes a dewatering pump installed at the culvert outlet west of 38th

St and South of 22nd Ave S. This dewatering pump is to operate 24 hours per day to maintain workable conditions inside the culvert.

- Restoration of sod and/or landscaping disturbed during performance of the work will warrant reimbursement from contingency bid item.
- A Schedule of Unit Prices has been provided for Construction Cost line items with non-Lump Sum units of measure. The quantities as shown in the Schedule of Unit Prices are estimated quantities only. The final price shall be the sum of the products of the actual quantities of work performed or materials furnished as determined by counts and measurements made by the Contractor and approved by the Owner multiplied by the applicable Unit Prices. Quantity variances may warrant compensation in addition to these Unit Prices for General Conditions, Maintenance of Traffic, Cofferdam, Bond & Insurance and Contractor Mark-Up.

It is mutually agreed that the quantities of work to be done or materials to be furnished may vary from the estimated quantities and such variances shall not be considered as a waiver of any condition of the Contract, nor as invalidating any of the provisions thereof, nor shall any changes be made to the Unit Prices on account of such variations, but the same Unit Price shall apply as if no variations had occurred.

Bid Item	Description	Quantity		Unit Price
104-11	FLOATING TURBIDITY BARRIER	60	LF	\$ 82.50
121-70	FLOWABLE FILL	45	CY	\$ 4,210.00
400-4-1	CONCRETE CLASS IV, CULVERT	2	CY	\$ 7,250.00
400-150	CLEANING AND SEALING EXISTING CONCRETE SURFACE	200	SF	\$ 47.50
401-70-5	RESTORE SPALLED AREAS, CONTRACTOR'S OPTION	37	CF	\$ 1,715.00
411-3	CONCRETE CRACK SEALING	55	LF	\$ 121.20
415-1-6	REINFORCING STEEL - MISCELLANEOUS	60	LB	\$ 25.00
430-95	DESILTING CONCRETE BOX CULVERT	250	CY	\$ 505.00
458-1-21	BRIDGE DECK EXP JOINT, REHAB, POURED JOINT WITH BACKER ROD	880	LF	\$ 78.40
563-99	GRAFFITI REMOVAL	720	SF	\$ 10.50

- The price proposal excludes a separate Owner's office trailer and/or office space.
- Construction Manager's proposal is incorporated into the GMP agreement with the Owner.
- Upon execution of the CMAR contract, General Conditions will be converted to lump sum and billed per project percent complete.

OWNER PROVIDED

- Access to project site, grounds, and building as required.

EXCLUSIONS

- Asbestos or other hazardous waste removal.
- Utility relocation.
- Design and engineering.

GMP ESTIMATE

- See attached detailed GMP estimate.

Exhibit F – GMP Proposal
 Construction Manager at Risk
 38TH St S Culvert Bridge Rehabilitation – Bridge No. 157302
 City of St. Petersburg Project No. 22095-110

CONSTRUCTION SCHEDULE

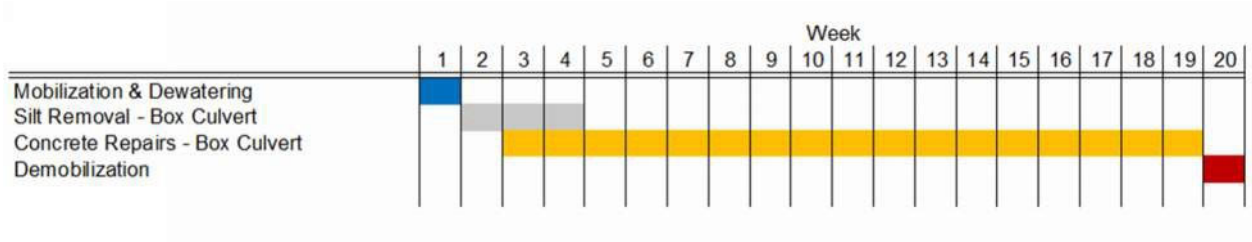


Exhibit F – GMP Proposal
Construction Manager at Risk
38TH St S Culvert Bridge Rehabilitation – Bridge No. 157302
City of St. Petersburg Project No. 22095-110

DETAILED GMP ESTIMATE

See attached proposal.

Exhibit F – GMP Proposal
Construction Manager at Risk
38TH St S Culvert Bridge Rehabilitation – Bridge No. 157302
City of St. Petersburg Project No. 22095-110

SCHEDULE OF ALLOWANCES

Allowance Number	Description	Amount
01	Contractor Contingency	\$61,722
02	Owner's Contingency	\$156,532

SCHEDULE OF BILLABLE RATES

All construction management, labor, and equipment will be charged at the billable rates per this Rate Matrix.

**Any equipment not included below will be billed per the current Blue Book Rates found at www.equipmentwatch.com*

Description of Salary Management Staff	Billable Rate
Project Manager	\$225.00 / HR
Superintendent	\$170.00 / HR
Project Engineer	\$135.00 / HR
Project Administration	\$75.00 / HR
BIM Modeler	\$125.00 / HR
Chief Estimator	\$185.00 / HR
Estimator	\$150.00 / HR
Safety Supervisor	\$120.00 / HR

Description of Hourly Craft Labor Staff	Billable Rate*
Carpenter/Mason Foreman	\$64.00 / HR
Carpenter	\$56.00 / HR
Concrete Mason/Finisher	\$54.00 / HR
Rod Buster (Reinforcing Steel Iron Worker)	\$44.00 / HR
Mechanical Foreman	\$90.00 / HR
Pipe Layer	\$64.00 / HR
Skilled Laborer	\$48.00 / HR
Unskilled Laborer	\$34.00 / HR
Forklift Operator	\$44.00 / HR
Truck (Tandem) Operator	\$44.00 / HR
Mechanic (Tools/Equipment)	\$48.00 / HR
Welder	\$82.00 / HR

Description of Equipment (or Industry Accepted Equivalent)	Billable Rate*
Pickup Truck – 4x2, 1/4 Ton, Gas	\$15.62 / HR
Flatbed Truck – 1 Ton, Gas	\$26.75 / HR
Forklift – 5500# LGP Warehouse	\$46.82 / HR
Silent De-Watering Pump – 6" (excludes fuel)	\$35.00 / HR
Compressor – 185 cfm	\$21.00 / HR
Generator – 25 kW	\$20.00 / HR
Computers	\$250 / MO
Cell Phones	\$150 / MO

EXHIBIT F - GUARANTEED MAXIMUM PRICE

38th ST S BRIDGE CULVERT REHABILITATION - BRIDGE NO. 157302

PROJECT NO. 22095-110

Construction Cost		\$	866,854.02
General Conditions		\$	305,867.19
Contractor Contingency		\$	61,722.17
	Subtotal:	\$	1,234,443.38

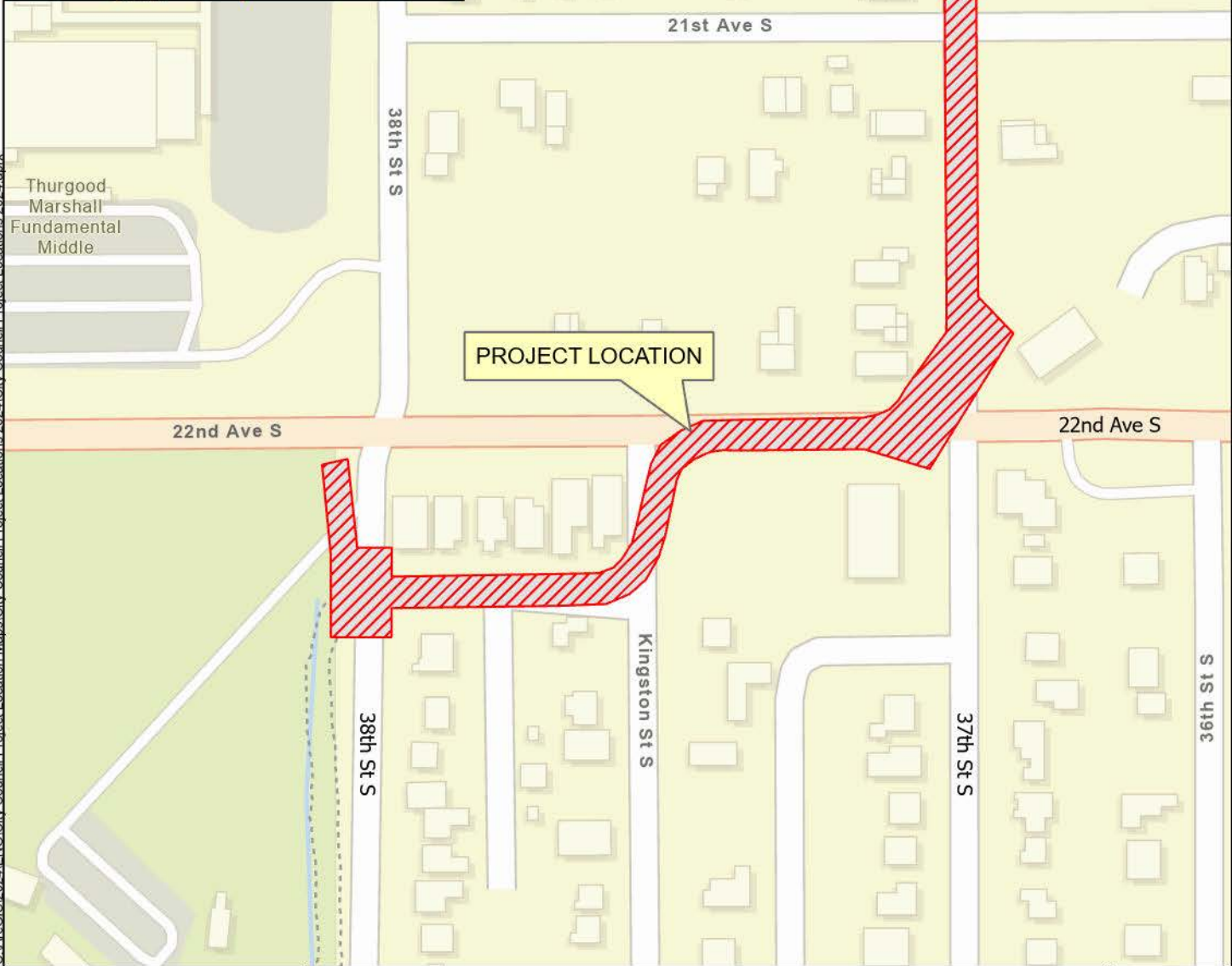
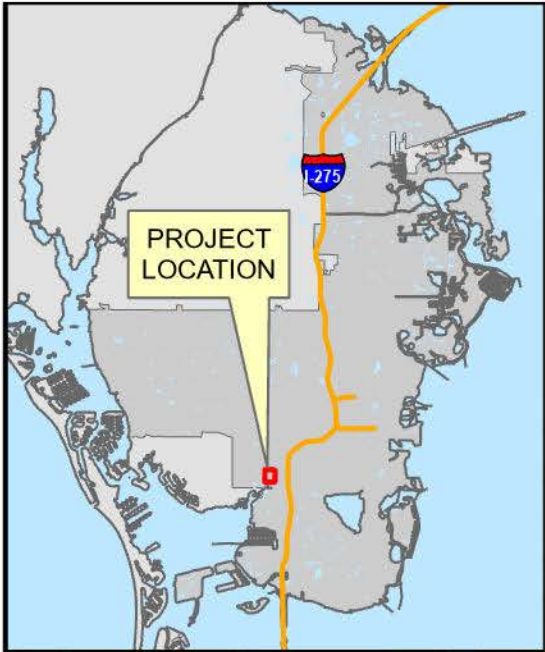
CM Fee	10.00%	\$	121,434.00
Subcontract and Material Bond	1.370%	\$	9,865.00
Other	0.00%	\$	-
	Subtotal:	\$	131,299.00

Owner's Contingency		\$	156,532.10
	Subtotal:	\$	156,532.10

	Contract Subtotal	\$	1,522,274.47
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Insurance and Bonds - (2.75% of Total GMP)	2.75%	\$	43,046.00
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	Guaranteed Maximum Price	\$	1,565,320.47
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ENGINEERING AND CAPITAL IMPROVEMENTS DEPARTMENT CITY OF ST PETERSBURG	
APPROVED BY:	DATE: 7/12/2024

38TH STREET S BRIDGE REHABILITATION
BRIDGE #157302
 Project No. 22095-110





Approvals - gcc

Report • Printed on August 1, 2024

Approved

8/1 Council - PCL - 38th St Bridge Rehab - GMP

▼ Attachments



PCL - 38th St S Bridge Rehabili

[https://stpete1-my.sharepoint.com/:](https://stpete1-my.sharepoint.com/)

▼ Final status: Approved



Step 3: Approved by

Claude Tankersley

8/1/2024 3:44:31 PM



Step 2: Approved by

Margaret B. Wahl

8/1/2024 3:42:58 PM



Step 1: Approved by

Brejesh Prayman

8/1/2024 3:42:24 PM

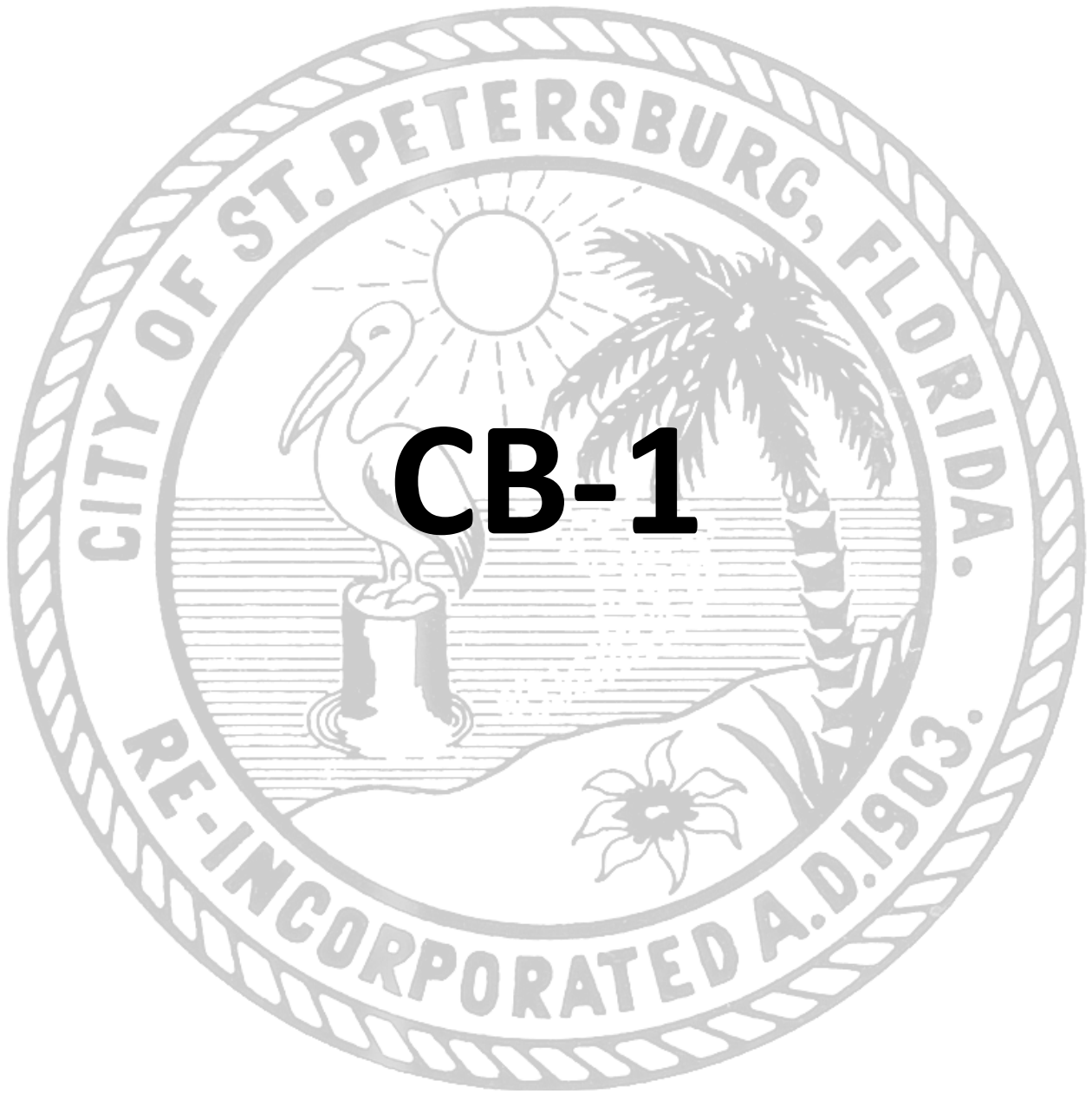


Requested by

Sarah B. Johnson

8/1/2024 3:41:54 PM

The following page(s) contain the backup material for Agenda Item: Approving the purchase of Staffbase Employee App and Staffbase Front Door Intranet, for the Marketing Department, in the amount of \$176,201.33 for a term of 12 months beginning on the effective date of the governing agreement.; approving a supplemental appropriation in the amount of \$176,202 from the unappropriated balance of the Technology Services Fund (5011), Department of Technology Services, System Development Division (850-2257).
Please scroll down to view the backup material.



CB-1

ST. PETERSBURG CITY COUNCIL
Consent Agenda
Meeting of August 15, 2024

To: The Honorable Deborah Figgs-Sanders, Chair, and Members of City Council

Subject: Approving the purchase of Staffbase Employee App and Staffbase Front Door Intranet, for the Marketing Department, in the amount of \$176,201.33 for a term of 12 months beginning on the effective date of the governing agreement.; approving a supplemental appropriation in the amount of \$176,202 from the unappropriated balance of the Technology Services Fund (5011), Department of Technology Services, System Development Division (850-2257).

Explanation: The Vendor will provide Staffbase Employee App, Staffbase Front Door Intranet and maintenance, and support for a term of 12 months beginning on the effective date of the governing agreement. The software will replace the current Intranet and will connect City employees with real-time City information via internet browser or cell phone app. This change will allow city staff who do not have email addresses to access information easier and will provide opportunities to increase engagement for all employees. The software will be integrated with existing City software] such as Oracle, Outlook, and Teams.

This purchase is being made in accordance with Section 2-186(aa) of the Procurement Code, exemptions. Computer hardware and software that meets the following criteria: (1) The total cost of the purchase does not exceed \$250,000.00; (2) The hardware or software must integrate with existing City hardware or software; (3) The hardware or software must have been successfully pilot tested by the Chief Information Officer (CIO) and the methodology and results of the testing must be documented; (4) The hardware or software must be a cost-effective solution for the City as determined by the CIO; and (5) The hardware or software has been approved by the CIO.

The CIO, Department of Technology Services (DoTS), and the Marketing Department conducted a pilot of the software from March 4 – 15, 2024, pursuant to methodology that was documented in the Proof of Concept Success Plan which was attached to the pilot agreement. Members of the Codes Compliance Assistance Department were invited to download the app, use the new Intranet, and provide feedback. A post-pilot survey showed 100% of respondents believed the tool would improve communications throughout the City and there was overall positive feedback about the Employee App and Front Door Intranet. The survey results served as documentation of the software's success in the pilot.

After conducting the pilot and survey, members of city staff, including the CIO and members of the DoTS and Marketing Departments met to evaluate the software. They agreed the pilot was a success and the software would be a cost-effective solution for the City's communication needs. To that end, the CIO has approved the use of this software.

The Procurement and Supply Management Department, in cooperation with the Marketing Department, recommends:

Staffbase Inc. (New York, NY)\$176,201.33

Cost/Funding/Assessment Information: Funding for implementation, App, Intranet, maintenance, and support costs will be available after the approval of a supplemental appropriation in the amount of \$176,202 from the unappropriated balance of the Technology Services Fund (5011), Department of Technology Services, System Development Division (850-2257).

Attachments: Resolution

RESOLUTION NO. 2024-_____

A RESOLUTION REGARDING PURCHASE OF NEW EMPLOYEE INTRANET SOFTWARE AND ASSOCIATED SUPPORT SERVICES FOR A ONE-YEAR PERIOD FROM DEVELOPER STAFFBASE INC. FOR A TOTAL COST OF \$176,201.33; APPROVING THAT PURCHASE ON THE BASIS OF PILOT TESTING BY THE CHIEF INFORMATION OFFICER; AUTHORIZING EXECUTION OF ANY AGREEMENT OR OTHER DOCUMENT NECESSARY TO EFFECTUATE THAT APPROVAL; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City’s Marketing Department desires to obtain from Staffbase Inc. (the “Developer“) new software to replace the City’s existing employee intranet, including a “Front Door Intranet” platform for use on web browsers and an “Employee App” for use on mobile devices) (collectively, the “System“); and

WHEREAS, the System would allow city staff who do not have email addresses to access information easier and will provide opportunities to increase engagement for all City employees; and

WHEREAS, the System would integrate with existing City software, including Oracle, Outlook, and Teams; and

WHEREAS, the System was pilot tested by the City’s Chief Information Officer (the “CIO“) from March 4–15, 2024, through a program involving the Department of Technology Services, the Marketing Department, and the Codes Compliance Assistance Department; and

WHEREAS, the methodology used for the pilot program was documented in a “Proof of Concept Success Plan” that was incorporated into an agreement between the City and Developer for the pilot program; and

WHEREAS, the results of the pilot program were documented through a survey of those involved, which showed that 100% of respondents believed the System would improve communications throughout the City; and

WHEREAS, on that basis of those results, the CIO determined that the pilot program was a success, determined that the System would be a cost-effective solution for the City, and approved the City's use of the System; and

WHEREAS, the City now has an opportunity to purchase use of the System and associated Developer support services for a period of one year for a total cost of \$176,201.33 (collectively, the "Deliverables"); and

WHEREAS, this purchase would satisfy the requirements of City Code subsection 2-186(aa), which provides for the purchase of computer software (1) that has a total cost of purchase not exceeding \$250,000; (2) that integrates with existing City hardware or software; (3) that has been successfully pilot tested by the CIO with documented methodology and results; (4) that has been determined by the CIO to be a cost-effective solution of the City; and (5) that has been approved by the CIO; and

WHEREAS, the Procurement Department, in cooperation with the Marketing Department, has requested that City Council approve purchase of the Deliverables.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of St. Petersburg, Florida, in consideration of the information described in the foregoing recitals, approves purchase of the Deliverables pursuant to City Code sections 2-186(aa) and 2-189(b).

BE IT FURTHER RESOLVED that the Mayor (or his designee) is authorized to execute any agreement or other document necessary to effectuate the approval of City Council set forth above.

This resolution will become effective immediately upon adoption.

LEGAL:



ADMINISTRATION:





Approvals - gcc

Report • Printed on July 22, 2024

Approved

208-53 Integrated Software, August 15, 2024 (TLA)

The attached consent is ready for review and approvals. Thank you.

▼ Attachments



Consent Write-Up

<https://stpete1.sharepoint.com/:w:/s/>

▼ Final status: Approved

DW

Step 4: Approved by

Doyle Walsh

7/22/2024 1:48:11 PM

LS

Step 3: Approved by

Logan S. Smith

7/19/2024 11:09:26 AM

SS

Step 2: Approved by

Stephanie N. Swinson

7/18/2024 9:46:33 AM

PP

Step 1: Approved by

Patricia Pena

7/18/2024 9:35:28 AM

VA

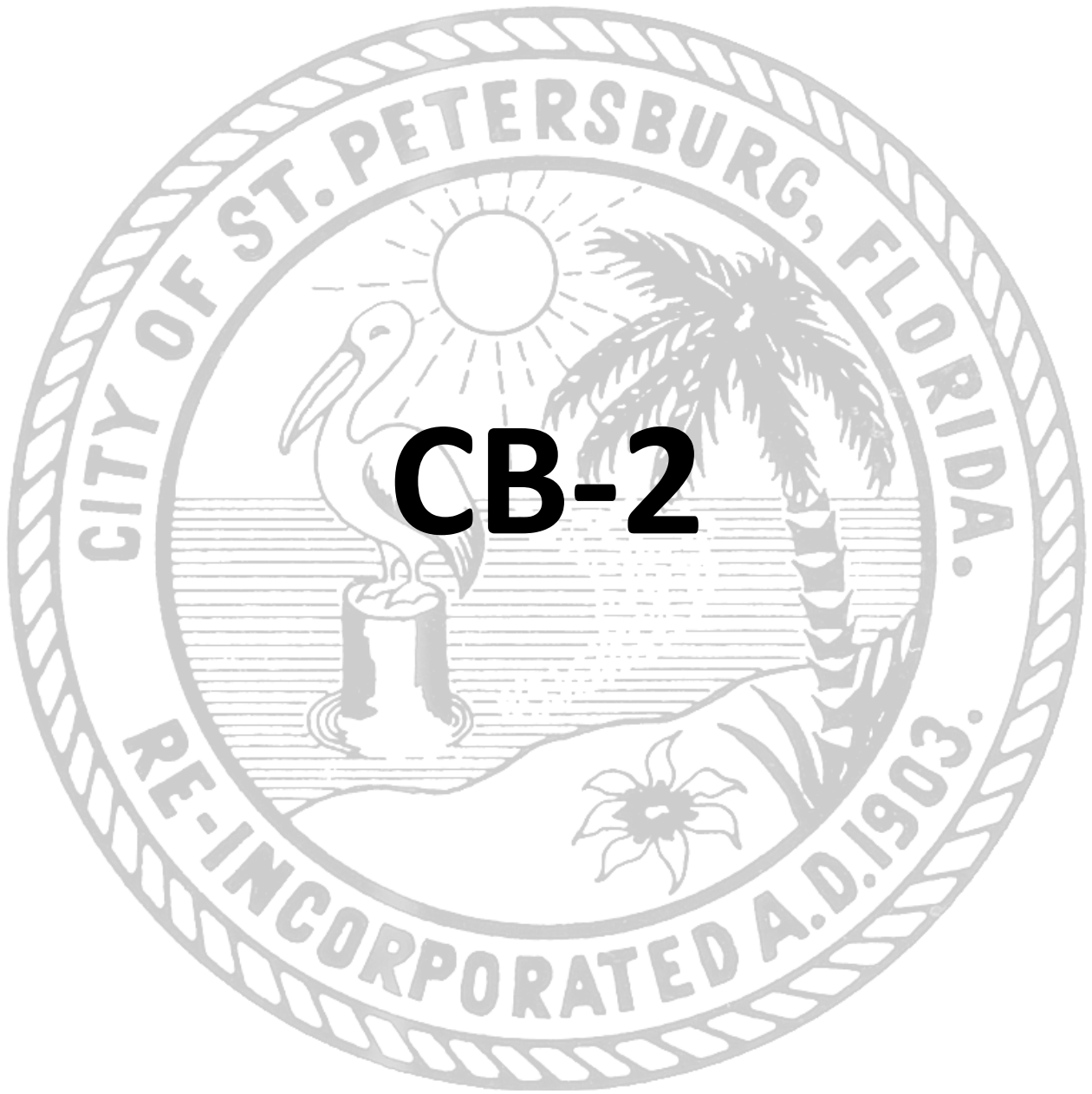
Requested by

Victoria L. Amerson

7/18/2024 9:28:12 AM

The following page(s) contain the backup material for Agenda Item: Accepting a bid from Oracle Elevator Holdco, Inc, for elevator maintenance and repair, for citywide use, in the amount of \$146,150.00.

Please scroll down to view the backup material.



CB-2

**ST. PETERSBURG CITY COUNCIL
Consent Agenda
Meeting of August 15, 2024**

To: The Honorable Deborah Figgs-Sanders, Chair, and Members of City Council

Subject: Accepting a bid from Oracle Elevator Holdco, Inc, for elevator maintenance and repair, for citywide use, in the amount of \$146,150.00.

Explanation: The Procurement and Supply Management Department issued IFB- 24 – 162 on June 11, 2024. The bids were due on July 2, 2024, and opened thereafter. The Procurement and Supply Management Department received four bids for elevator maintenance and repair services and are tabulated as follows:

<u>Bidders</u>	<u>Amount</u>
Oracle Elevator Holdco	\$146,150.00
Right Way Elevator	158,852.00
TK Elevator	233,530.93
Skyline Elevator	262,332.00

The vendor will provide all labor, materials, supervision, tools, equipment, and vehicles necessary for elevator maintenance and repairs citywide.

The Procurement and Supply Management Department recommends award:

Oracle Elevator Holdco, Inc (Tampa, FL).....\$146,150
(\$48,716.66 annually)

Oracle Elevator Holdco, the lowest responsible and responsive bidder, has met the requirements of IFB- 24 – 162, dated June 11, 2024. A blanket purchase agreement will be issued for the initial three-year term and will be binding only for actual services rendered. The agreement has one, two-year renewal option.

Cost/Funding/Assessment Information: Funds have been previously appropriated in the General Fund (0001), Parks and Recreation Department (190), various divisions; Municipal Office Buildings Fund (5005), Real Estate and Property Management Department (360), various divisions; Sunken Gardens Fund (1207), Enterprise Facilities Department, Sunken Gardens Operations Division, (282.2461); Airport Operating Fund (4031), Enterprise Facilities Department, Airport Administration Division (282.1877); Marina Operating Fund (4041), Enterprise Facilities Department, Marina Division (282.1885); Water Resources Operating Fund (4001), Water Resources Department (420), various divisions; and various other funds, departments, and divisions.

Attachments: Bid Tabulation
Resolution



City of St. Petersburg

Procurement

Stephanie Swinson, Director of Procurement and Supply Management

P.O. Box 2842, St. Petersburg, FL 33731

EVALUATION TABULATION

IFB No. IFB- 24 - 162

Elevator Maintenance and Repair Services at City Facilities

RESPONSE DEADLINE: July 2, 2024 at 3:00 pm

Report Generated: Tuesday, July 16, 2024

SELECTED VENDOR TOTALS

Vendor	Total
Premier Oracle Elevators	\$146,150.00
Right Way Elevator	\$158,852.00
TK Elevator	\$233,530.93
Skyline Elevator, Inc.	\$262,332.00

(1) MONTHLY MAINTENANCE (Table 1 of 2)

(1) Monthly Maintenance					Premier Oracle Elevators						Right Way Elevator					
Selected	Line Item	Facility	Quantity	Unit of Measure	Unit Cost	Total	Location	Equipment	Model	Serial Number	Unit Cost	Total	Location	Equipment	Model	Serial Number
X	1	Albert Whitted Airprport - Terminal (Public)	36	MO	\$125.00	\$4,500.00	540 1st St S	ThyssenKrupp	TAC20	91883	\$110.00	\$3,960.00	540 1st St S	ThyssenKrupp	TAC20	91883
X	2	Albert Whitted Airprport - Terminal (Kitchen)	36	MO	\$125.00	\$4,500.00	540 1st St S	ThyssenKrupp	TAC20	91884	\$110.00	\$3,960.00	540 1st St S	ThyssenKrupp	TAC20	91884

EVALUATION TABULATION

IFB No. IFB- 24 - 162

Elevator Maintenance and Repair Services at City Facilities

(1) Monthly Maintenance					Premier Oracle Elevators						Right Way Elevator					
Selected	Line Item	Facility	Quantity	Unit of Measure	Unit Cost	Total	Location	Equipment	Model	Serial Number	Unit Cost	Total	Location	Equipment	Model	Serial Number
X	3	Albert Whitted Aiprport - Tower	36	MO	\$245.00	\$8,820.00	550 5th Ave S	Kone Passenger	Ecospace w/KCM831 control	98051	\$110.00	\$3,960.00	550 5th Ave S	Kone Passenger	Ecospace w/KCM831 control	98051
X	4	Coliseum	36	MO	\$50.00	\$1,800.00	535 4th Ave North	Access Vertical Porch Lift	PL TR Screw	52292	\$50.00	\$1,800.00	535 4th Ave North	Access Vertical Porch Lift	PL TR Screw	52292
X	5	Coliseum	36	MO	\$125.00	\$4,500.00	535 4th Ave North	Kone Passenger	HH Series	5951	\$110.00	\$3,960.00	535 4th Ave North	Kone Passenger	HH Series	5951
X	6	Manhattan Casino	12	QT	\$125.00	\$1,500.00	642 22nd St South	Schindler Passenger	Hydraulic	unknown	\$110.00	\$1,320.00	642 22nd St South	Schindler Passenger	Hydraulic	unknown
X	7	Marina Ship Store	36	MO	\$50.00	\$1,800.00	500 1st St. SE	Ameriglide Hercules 2 Stop Hybrid Lift	Hybrid Lift	unknown	\$50.00	\$1,800.00	500 1st St. SE	Ameriglide Hercules 2 Stop Hybrid Lift	Hybrid Lift	unknown
X	8	Sunken Gardens	36	MO	\$125.00	\$4,500.00	1825 4th St North	Kone Passenger	HH Series	85022	\$110.00	\$3,960.00	1825 4th St North	Kone Passenger	HH Series	85022
X	9	Fire Hdqtrs	36	MO	\$125.00	\$4,500.00	400 MLKing St South	Delta Passenger	EL-Hydraulic	42379	\$110.00	\$3,960.00	400 MLKing St South	Delta Passenger	EL-Hydraulic	42379
X	10	Shore Acres	36	MO	\$125.00	\$4,500.00	4230 SHORE ACRES BLVD. NE.	ThyssenKrupp	TAC32H	unknown	\$50.00	\$1,800.00	4230 SHORE ACRES BLVD. NE.	ThyssenKrupp	TAC32H	unknown

EVALUATION TABULATION

IFB No. IFB- 24 - 162

Elevator Maintenance and Repair Services at City Facilities

(1) Monthly Maintenance					Premier Oracle Elevators						Right Way Elevator					
Selected	Line Item	Facility	Quantity	Unit of Measure	Unit Cost	Total	Location	Equipment	Model	Serial Number	Unit Cost	Total	Location	Equipment	Model	Serial Number
X	11	Shore Acres Pool Lift	36	MO	\$50.00	\$1,800.00	4142 Shore Acres Blvd NE, St	SPLASH!-AquaticLift	370-0000	unknown	\$50.00	\$1,800.00	4142 Shore Acres Blvd NE, St	SPLASH!-AquaticLift	370-0000	unknown
X	12	Sunshine Center	36	MO	\$125.00	\$4,500.00	330 5th St North	1977 Montgomery Passenger	unknown	24747	\$110.00	\$3,960.00	330 5th St North	1977 Montgomery Passenger	unknown	24747
X	13	Roberts Recreation Center	36	MO	\$125.00	\$4,500.00	1246 50th Avenue North	ThyssenKrupp	TAC20	unknown	\$110.00	\$3,960.00	1246 50th Avenue North	ThyssenKrupp	TAC20	unknown
X	14	Mirror Lake Library	36	MO	\$125.00	\$4,500.00	280 5th St North	1996 Kone Passenger	5510-66	CP-MX-087104	\$110.00	\$3,960.00	280 5th St North	1996 Kone Passenger	5510-66	CP-MX-087104
X	15	City Hall	36	MO	\$245.00	\$8,820.00	175 5th Street North	Otis Model	E411MMS	85518	\$50.00	\$1,800.00	175 5th Street North	Otis Model	E411MMS	85518
X	16	City Hall Annex	36	MO	\$50.00	\$1,800.00	175 5th Street North	Garaventa Genesis, Vertical Wheelchair Lift	SW168	8699	\$110.00	\$3,960.00	175 5th Street North	Garaventa Genesis, Vertical Wheelchair Lift	SW168	8699
X	17	Municipal Services Center	36	MO	\$245.00	\$8,820.00	One 4th Street North	Otis Model	411MV	8607	\$295.00	\$10,620.00	One 4th Street North	Otis Model	411MV	8607
X	18	Municipal Services Center	36	MO	\$245.00	\$8,820.00	One 4th Street North	Otis Model	411MV	8608	\$295.00	\$10,620.00	One 4th Street North	Otis Model	411MV	8608

EVALUATION TABULATION

Invitation For Bid - Elevator Maintenance and Repair Services at City Facilities

EVALUATION TABULATION

IFB No. IFB- 24 - 162

Elevator Maintenance and Repair Services at City Facilities

(1) Monthly Maintenance					Premier Oracle Elevators						Right Way Elevator					
Selected	Line Item	Facility	Quantity	Unit of Measure	Unit Cost	Total	Location	Equipment	Model	Serial Number	Unit Cost	Total	Location	Equipment	Model	Serial Number
X	19	Municipal Services Center	36	MO	\$245.00	\$8,820.00	One 4th Street North	Otis Model	411MV	8606	\$295.00	\$10,620.00	One 4th Street North	Otis Model	411MV	8606
X	20	Municipal Services Center	36	MO	\$245.00	\$8,820.00	One 4th Street North	Otis Model	411MV	8605	\$295.00	\$10,620.00	One 4th Street North	Otis Model	411MV	8605
X	21	Municipal Services Center	36	MO	\$245.00	\$8,820.00	One 4th Street North	Otis Model	411MV	8604	\$295.00	\$10,620.00	One 4th Street North	Otis Model	411MV	8604
X	22	Municipal Services Center	36	MO	\$245.00	\$8,820.00	One 4th Street North	Otis Model	GCS Controller	10400	\$295.00	\$10,620.00	One 4th Street North	Otis Model	GCS Controller	10400
X	23	Water Resources - Cosme	36	MO	\$200.00	\$7,200.00	16015 Racetrack Rd. Odessa	1955 Montgomery Freight #2713	3138	C10678	\$295.00	\$10,620.00	16015 Racetrack Rd. Odessa	1955 Montgomery Freight #2713	3138	C10678
X	24	Water Resources - Cosme	36	MO	\$50.00	\$1,800.00	16015 Racetrack Rd. Odessa	1955 Montgomery Dumbwaiter	unknown	3403	\$502.00	\$18,072.00	16015 Racetrack Rd. Odessa	1955 Montgomery Dumbwaiter	unknown	3403
X	25	Water Resources - Tierra VerdeLift Station	36	MO	\$50.00	\$1,800.00	512 13th Street West	1981 Puritronics Manlift	ML400FE	79700TV	\$50.00	\$1,800.00	512 13th Street West	1981 Puritronics Manlift	ML400FE	79700TV
X	26	Water Resources - Isla Del Sol Lift Station	36	MO	\$50.00	\$1,800.00	6100 Pinellas Bayway South	1981 Puritronics Manlift	ML400FE	79700TDS	\$50.00	\$1,800.00	6100 Pinellas Bayway South	1981 Puritronics Manlift	ML400FE	79700TDS

EVALUATION TABULATION

Invitation For Bid - Elevator Maintenance and Repair Services at City Facilities

EVALUATION TABULATION

IFB No. IFB- 24 - 162

Elevator Maintenance and Repair Services at City Facilities

(1) Monthly Maintenance					Premier Oracle Elevators						Right Way Elevator					
Selected	Line Item	Facility	Quantity	Unit of Measure	Unit Cost	Total	Location	Equipment	Model	Serial Number	Unit Cost	Total	Location	Equipment	Model	Serial Number
X	27	5-year Full Load Test (After Hours)	26	EA	\$500.00	\$13,000.00	ALL	N/A	N/A	N/A	\$458.00	\$11,908.00	ALL	N/A	N/A	N/A
Total						\$145,360.00						\$157,840.00				

(1) MONTHLY MAINTENANCE (Table 2 of 2)

(1) Monthly Maintenance					Skyline Elevator, Inc.						TK Elevator					
Selecte d	Line Ite m	Facility	Quantit y	Unit of Measur e	Unit Cost	Total	Location	Equipment	Model	Serial Number	Unit Cost	Total	Location	Equipment	Model	Serial Number
X	1	Albert Whitted Airprport - Terminal (Public)	36	MO	\$130.00	\$4,680.00	540 1st St S	ThyssenKrup p	TAC20	91883	\$200.00	\$7,200.00	540 1st St S	ThyssenKrup p	TAC20	91883
X	2	Albert Whitted Airprport - Terminal (Kitchen)	36	MO	\$130.00	\$4,680.00	540 1st St S	ThyssenKrup p	TAC20	91884	\$200.00	\$7,200.00	540 1st St S	ThyssenKrup p	TAC20	91884
X	3	Albert Whitted Airprport - Tower	36	MO	\$250.00	\$9,000.00	550 5th Ave S	Kone Passenger	Ecospace w/KCM83 1 control	98051	\$267.00	\$9,612.00	550 5th Ave S	Kone Passenger	Ecospace w/KCM83 1 control	98051
X	4	Coliseum	36	MO	\$105.00	\$3,780.00	535 4th Ave North	Access Vertical Porch Lift	PL TR Screw	52292	\$141.00	\$5,076.00	535 4th Ave North	Access Vertical Porch Lift	PL TR Screw	52292

EVALUATION TABULATION

IFB No. IFB- 24 - 162

Elevator Maintenance and Repair Services at City Facilities

(1) Monthly Maintenance					Skyline Elevator, Inc.						TK Elevator					
Selecte d	Line ite m	Facility	Quantit y	Unit of Measur e	Unit Cost	Total	Location	Equipment	Model	Serial Number	Unit Cost	Total	Location	Equipment	Model	Serial Number
X	5	Coliseum	36	MO	\$130.00	\$4,680.00	535 4th Ave North	Kone Passenger	HH Series	5951	\$200.00	\$7,200.00	535 4th Ave North	Kone Passenger	HH Series	5951
X	6	Manhattan Casino	12	QT	\$120.00	\$1,440.00	642 22nd St South	Schindler Passenger	Hydraulic	unknown	\$130.00	\$1,560.00	642 22nd St South	Schindler Passenger	Hydraulic	unknown
X	7	Marina Ship Store	36	MO	\$130.00	\$4,680.00	500 1st St. SE	Ameriglide Hercules 2 Stop Hybrid Lift	Hybrid Lift	unknown	\$141.00	\$5,076.00	500 1st St. SE	Ameriglide Hercules 2 Stop Hybrid Lift	Hybrid Lift	unknown
X	8	Sunken Gardens	36	MO	\$140.00	\$5,040.00	1825 4th St North	Kone Passenger	HH Series	85022	\$200.00	\$7,200.00	1825 4th St North	Kone Passenger	HH Series	85022
X	9	Fire Hdqtrs	36	MO	\$130.00	\$4,680.00	400 MLKing St South	Delta Passenger	EL-Hydraulic	42379	\$200.00	\$7,200.00	400 MLKing St South	Delta Passenger	EL-Hydraulic	42379
X	10	Shore Acres	36	MO	\$130.00	\$4,680.00	4230 SHORE ACRES BLVD. NE.	ThyssenKrup p	TAC32H	unknown	\$200.00	\$7,200.00	4230 SHORE ACRES BLVD. NE.	ThyssenKrup p	TAC32H	unknown
X	11	Shore Acres Pool Lift	36	MO	\$105.00	\$3,780.00	4142 Shore Acres Blvd NE, St	SPLASH!-AquaticLift	370-0000	unknown	\$141.00	\$5,076.00	4142 Shore Acres Blvd NE, St	SPLASH!-AquaticLift	370-0000	unknown
X	12	Sunshine Center	36	MO	\$130.00	\$4,680.00	330 5th St North	1977 Montgomery Passenger	unknown	24747	\$200.00	\$7,200.00	330 5th St North	1977 Montgomery Passenger	unknown	24747

EVALUATION TABULATION

Invitation For Bid - Elevator Maintenance and Repair Services at City Facilities

EVALUATION TABULATION

IFB No. IFB- 24 - 162

Elevator Maintenance and Repair Services at City Facilities

(1) Monthly Maintenance					Skyline Elevator, Inc.						TK Elevator					
Selecte d	Line Item	Facility	Quantit y	Unit of Measur e	Unit Cost	Total	Location	Equipment	Model	Serial Number	Unit Cost	Total	Location	Equipment	Model	Serial Number
X	13	Roberts Recreation Center	36	MO	\$130.00	\$4,680.00	1246 50th Avenue North	ThyssenKrup p	TAC20	unknown	\$200.00	\$7,200.00	1246 50th Avenue North	ThyssenKrup p	TAC20	unknown
X	14	Mirror Lake Library	36	MO	\$140.00	\$5,040.00	280 5th St North	1996 Kone Passenger	5510-66	CP-MX- 087104	\$141.00	\$5,076.00	280 5th St North	1996 Kone Passenger	5510-66	CP-MX- 087104
X	15	City Hall	36	MO	\$400.00	\$14,400.00	175 5th Street North	Otis Model	E411MMS	85518	\$267.00	\$9,612.00	175 5th Street North	Otis Model	E411MMS	85518
X	16	City Hall Annex	36	MO	\$105.00	\$3,780.00	175 5th Street North	Garaventa Genesis, Vertical Wheelchair Lift	SW168	8699	\$141.00	\$5,076.00	175 5th Street North	Garaventa Genesis, Vertical Wheelchair Lift	SW168	8699
X	17	Municipal Services Center	36	MO	\$500.00	\$18,000.00	One 4th Street North	Otis Model	411MV	8607	\$267.00	\$9,612.00	One 4th Street North	Otis Model	411MV	8607
X	18	Municipal Services Center	36	MO	\$500.00	\$18,000.00	One 4th Street North	Otis Model	411MV	8608	\$267.00	\$9,612.00	One 4th Street North	Otis Model	411MV	8608
X	19	Municipal Services Center	36	MO	\$500.00	\$18,000.00	One 4th Street North	Otis Model	411MV	8606	\$267.00	\$9,612.00	One 4th Street North	Otis Model	411MV	8606
X	20	Municipal Services Center	36	MO	\$500.00	\$18,000.00	One 4th Street North	Otis Model	411MV	8605	\$267.00	\$9,612.00	One 4th Street North	Otis Model	411MV	8605

EVALUATION TABULATION

Invitation For Bid - Elevator Maintenance and Repair Services at City Facilities

EVALUATION TABULATION

IFB No. IFB- 24 - 162

Elevator Maintenance and Repair Services at City Facilities

(1) Monthly Maintenance					Skyline Elevator, Inc.						TK Elevator					
Selecte d	Line Item	Facility	Quantit y	Unit of Measur e	Unit Cost	Total	Location	Equipment	Model	Serial Number	Unit Cost	Total	Location	Equipment	Model	Serial Number
X	21	Municipal Services Center	36	MO	\$500.00	\$18,000.00	One 4th Street North	Otis Model	411MV	8604	\$267.00	\$9,612.00	One 4th Street North	Otis Model	411MV	8604
X	22	Municipal Services Center	36	MO	\$500.00	\$18,000.00	One 4th Street North	Otis Model	GCS Controller	10400	\$267.00	\$9,612.00	One 4th Street North	Otis Model	GCS Controller	10400
X	23	Water Resources - Cosme	36	MO	\$250.00	\$9,000.00	16015 Racetrack Rd. Odessa	1955 Montgomery Freight #2713	3138	C10678	\$200.00	\$7,200.00	16015 Racetrack Rd. Odessa	1955 Montgomery Freight #2713	3138	C10678
X	24	Water Resources - Cosme	36	MO	\$130.00	\$4,680.00	16015 Racetrack Rd. Odessa	1955 Montgomery Dumbwaiter	unknown	3403	\$200.00	\$7,200.00	16015 Racetrack Rd. Odessa	1955 Montgomery Dumbwaiter	unknown	3403
X	25	Water Resources - Tierra VerdeLift Station	36	MO	\$125.00	\$4,500.00	512 13th Street West	1981 Puritronics Manlift	ML400FE	79700TV	\$141.00	\$5,076.00	512 13th Street West	1981 Puritronics Manlift	ML400FE	79700TV
X	26	Water Resources - Isla Del Sol Lift Station	36	MO	\$125.00	\$4,500.00	6100 Pinellas Bayway South	1981 Puritronics Manlift	ML400FE	79700TD S	\$141.00	\$5,076.00	6100 Pinellas Bayway South	1981 Puritronics Manlift	ML400FE	79700TD S
X	27	5-year Full Load Test (After Hours)	26	EA	\$1,800.00	\$46,800.00	ALL	N/A	N/A	N/A	\$1,765.26	\$45,896.76	ALL	N/A	N/A	N/A

EVALUATION TABULATION

Invitation For Bid - Elevator Maintenance and Repair Services at City Facilities

EVALUATION TABULATION

IFB No. IFB- 24 - 162

Elevator Maintenance and Repair Services at City Facilities

(1) Monthly Maintenance					Skyline Elevator, Inc.					TK Elevator						
Selecte d	Line Item	Facility	Quantit y	Unit of Measur e	Unit Cost	Total	Location	Equipment	Model	Serial Number	Unit Cost	Total	Location	Equipment	Model	Serial Number
Total						\$261,180.00						\$231,884.76				

(2.1) UNPLANNED REPAIRS

(2.1) Unplanned Repairs					Premier Oracle Elevators		Right Way Elevator		Skyline Elevator, Inc.		TK Elevator	
Selected	Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	Unit Cost	Total	Unit Cost	Total	Unit Cost	Total
X	28	LABOR RATE (M-F, 8AM-5PM)	1	HR	\$210.00	\$210.00	\$220.00	\$220.00	\$256.00	\$256.00	\$350.25	\$350.25
X	29	LABOR RATE (M-F, AFTER BUSINESS HOURS)	1	HR	\$290.00	\$290.00	\$352.00	\$352.00	\$384.00	\$384.00	\$595.42	\$595.42
X	30	LABOR RATE (WEEKENDS & HOLIDAYS)	1	HR	\$290.00	\$290.00	\$440.00	\$440.00	\$512.00	\$512.00	\$700.50	\$700.50
Total						\$790.00		\$1,012.00		\$1,152.00		\$1,646.17

(2.2) UNPLANNED REPAIRS MARK-UP PERCENT

(2.2) Unplanned Repairs Mark-up Percent				Premier Oracle Elevators	Right Way Elevator	Skyline Elevator, Inc.	TK Elevator	
Line Item	Description			Unit of Measure	Percentage	Percentage	Percentage	Percentage
31	Parts mark-up percentage			Percent	20%	10%	25%	10%

VENDOR QUESTIONNAIRE PASS/FAIL

EVALUATION TABULATION

Invitation For Bid - Elevator Maintenance and Repair Services at City Facilities

EVALUATION TABULATION

IFB No. IFB- 24 - 162

Elevator Maintenance and Repair Services at City Facilities

Question Title	Premier Oracle Elevators	Right Way Elevator	Skyline Elevator, Inc.	TK Elevator
General Information				
Is the Vendor registered with the Florida Department of State, Division of Corporations (Sunbiz) in accordance with Florida Statute §607.1501?	Pass	Pass	Pass	Pass
Is the Vendor a City of St. Petersburg certified SBE?	Pass	Fail	Pass	Pass
Is the Vendor a City of St. Petersburg certified MWBE?	Pass	Pass	Pass	Pass
Address for Headquarters location.	Pass	Pass	Pass	Pass
Address of office providing service, if different than above.	Pass	Pass	No Response	Pass
Contact Information for Contact Person.	Pass	Pass	Pass	Pass
Description of nature of company's business.	Pass	Pass	Pass	Pass
Year the Company was Founded.	Pass	Pass	Pass	Pass
Number of years company has operated under the current name.	Pass	Pass	Pass	Pass
Number of years company has been in the present business.	Pass	Pass	Pass	Pass
Company's bank of record.	Pass	Pass	Pass	Pass

EVALUATION TABULATION

Invitation For Bid - Elevator Maintenance and Repair Services at City Facilities

EVALUATION TABULATION

IFB No. IFB- 24 - 162

Elevator Maintenance and Repair Services at City Facilities

Question Title	Premier Oracle Elevators	Right Way Elevator	Skyline Elevator, Inc.	TK Elevator
Describe any litigation that the vendor has been a party to in the last five years where it was alleged that the offeror breached a contract for similar services with a client/customer and describe any contracts for similar services that the vendor failed to complete for similar services. Describe the facts and status of any such litigation or contract.	Pass	Pass	Pass	Pass
Identify any government entity that has debarred or otherwise prohibited the vendor from responding to its competitive solicitations within the last five years. Describe the circumstances surrounding such debarment or other prohibition.	Pass	Pass	Pass	Pass

EVALUATION TABULATION

IFB No. IFB- 24 - 162

Elevator Maintenance and Repair Services at City Facilities

Question Title	Premier Oracle Elevators	Right Way Elevator	Skyline Elevator, Inc.	TK Elevator
The vendor acknowledges that it has read, understands and will comply with Florida Statute §448.095 pertaining to required use of the U.S. Department of Homeland Security E-Verify system. Should the City terminate the contract with the vendor for violation of §448.095, vendor may not be awarded a contract with the City for at least one year.	Pass	Pass	Pass	Pass
The vendor acknowledges that its solicitation response is subject to Public Records laws (Chapter 119, Florida Statutes).	Pass	Pass	Pass	Pass
Will vendor allow other agencies to piggyback the contract if awarded?	Pass	Pass	Pass	Pass
The vendor hereby makes all certifications required by Florida Statute §287.135 related to scrutinized companies.	Pass	Pass	Pass	Pass
Is vendor required to provide any disclosures to the City regarding a foreign country of concern pursuant to Florida Statutes §286.101 (3)(a)?	Pass	Pass	Pass	Pass

EVALUATION TABULATION

Invitation For Bid - Elevator Maintenance and Repair Services at City Facilities

EVALUATION TABULATION

IFB No. IFB- 24 - 162

Elevator Maintenance and Repair Services at City Facilities

Question Title	Premier Oracle Elevators	Right Way Elevator	Skyline Elevator, Inc.	TK Elevator
If YES, please provide the disclosure(s) in accordance with the requirements of Florida Statute §286.101 (3)(a).	No Response	Pass	No Response	Pass
The vendor certifies that it takes no exceptions to the terms and conditions of the solicitation.	Pass	Pass	Pass	Pass
If exceptions are taken, specify in space below.	Pass	Pass	No Response	Pass
Has the vendor identified any trade secrets or confidential information in its solicitation response?	Pass	Pass	Pass	Pass
If yes to the above question, please upload your redacted proposal here.	Pass	Pass	No Response	No Response
Is Vendor required to provide any disclosures to the City regarding a foreign country of concern pursuant to Florida Statutes section 286.101 (3) (a)?	Pass	Pass	Pass	Pass
Please attach your cost proposal	Pass	Pass	No Response	Pass

RESOLUTION NO. ____

A RESOLUTION ACCEPTING THE BID AND APPROVING A THREE-YEAR AGREEMENT WITH A TWO-YEAR RENEWAL OPTION TO WITH ORACLE ELEVATOR HOLDCO, INC. FOR ELEVATOR MAINTENANCE AND REPAIR AT A TOTAL CONTRACT AMOUNT OF \$146,150 FOR THE INTIAL TERM; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THIS TRANSACTION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Procurement & Supply Management Department issued IFB No. 24-162 on June 11, 2024, for elevator maintenance and repair for citywide use; and

WHEREAS, the City received four (4) bids in response to IFB No. 24-162; and

WHEREAS, Oracle Elevator Holdco, Inc. is the lowest responsible and responsive bidder and has met the requirements of IFB 24-162; and

WHEREAS, the Procurement and Supply Management Department recommends approval of this Resolution.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, the award of a three-year agreement with a two-year renewal option to Oracle Elevator Holdco, Inc. for elevator maintenance and repair at a total contact amount of \$146,150 for the initial term is hereby approved.

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to execute all documents necessary to effectuate this transaction.

This Resolution shall become effective immediately upon its adoption.

LEGAL:



00758791

DEPARTMENT:





Approvals - gcc

Report • Printed on July 22, 2024

Approved

910-13 Elevator Maintenance and Repair Services August 15, 2024

The attached consent write up is ready for review and approvals. Thank you.

▼ Attachments



Consent Write-Up

<https://stpete1.sharepoint.com/:w:/s/>

▼ Final status: Approved



Step 3: Approved by

Tom Greene

7/19/2024 10:44:53 AM



Step 2: Approved by

Stephanie N. Swinson

7/18/2024 2:46:31 PM



Step 1: Approved by

Patricia Pena

7/18/2024 2:38:01 PM

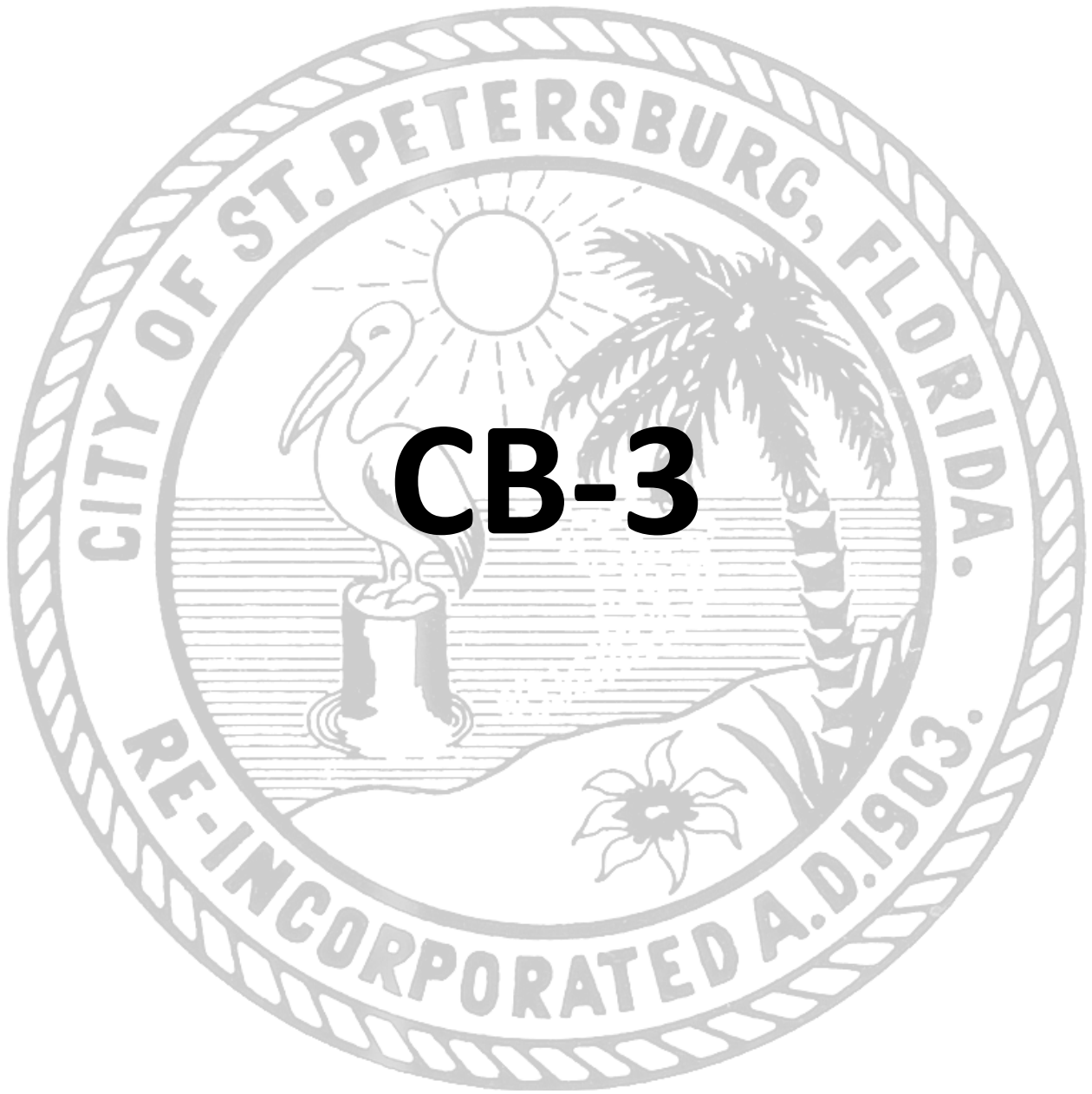


Requested by

Victoria L. Amerson

7/18/2024 12:27:56 PM

The following page(s) contain the backup material for Agenda Item: Approving the renewal of a blanket purchase agreement with United Rentals, Inc. for equipment rental, for the Water Resources Department, in the amount of \$200,000.
Please scroll down to view the backup material.



CB-3

**ST. PETERSBURG CITY COUNCIL
Consent Agenda
Meeting of August 15, 2024**

To: The Honorable Deborah Figgs-Sanders, Chair, and Members of City Council

Subject: Approving the renewal of a blanket purchase agreement with United Rentals, Inc. for equipment rental, for the Water Resources Department, in the amount of \$200,000.

Explanation: The vendor will continue to supply rental equipment including but not limited to; air compressors, chain saws, compact backhoes, excavators, telescopic lifts, trenchers, generators, pressure washers, hydraulic jackhammers, skid steer loaders, backhoe loaders and motor road graders. In addition, the vendor will provide equipment for City projects and events, including emergency back-up power generators, aerial lift equipment for high efficiency lighting upgrades and high-volume outdoor air-cooling units that are required when performing maintenance in low air flow locations such as filter basins, aeration basins, and clarifiers. The primary users are Water Resources, Stormwater, Pavement and Traffic Operations, and Engineering and Capital Improvements departments.

The Procurement and Supply Management Department, in cooperation with the Water Resources Department, recommends for this renewal:

United Rentals, Inc. (Stamford CT)..... \$200,000

The original agreement was executed on October 15, 2020 and \$609,000 has been spent during the initial term. The vendor has agreed to renew under the same terms and conditions. Administration recommends renewal of the agreement based on the vendor's past satisfactory performance and demonstrated ability to comply with the terms and conditions of the agreement. The renewal will be effective from the date of approval through August 31, 2025 with no renewal option.

Cost/Funding/Assessment Information: Funds have been previously appropriated in the Water Resources Operating Fund (4001), Water Resources Department (420), various divisions, and the Stormwater Utility Fund (4011), Stormwater, Pavement and Traffic Operations Department (400), Traffic Support Division (1265) and Deep Line Repair Division (1301).

Attachments: Resolution

RESOLUTION NO. 2024-_____

A RESOLUTION APPROVING THE RENEWAL OPTION OF A BLANKET PURCHASE AGREEMENT WITH UNITED RENTALS, INC. FOR RENTAL EQUIPMENT FOR THE WATER RESOURCES DEPARTMENT AT AN AMOUNT NOT TO EXCEED \$200,000 FOR THIS RENEWAL TERM; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THIS TRANSACTION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on October 15, 2020, City Council approved the award of a four-year blanket purchase agreement with a one-year renewal option to United Rentals, Inc. for rental equipment for the Water Resources Department (“Agreement”); and

WHEREAS, the City desires to exercise the one-year renewal option to the Agreement at an amount not to exceed \$200,000 for this renewal term; and

WHEREAS, the Procurement & Supply Management Department, in cooperation with the Water Resources Department, recommends approval of this renewal.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida that the renewal option to the blanket purchase agreement with United Rental, Inc. for rental equipment for the Water Resources Department at an amount not to exceed \$200,000 for this renewal term is hereby approved.

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to execute all documents necessary to effectuate this transaction.

This Resolution shall become effective immediately upon its adoption.

LEGAL:

000758971



DEPARTMENT:





Approvals - gcc

Report • Printed on July 22, 2024

Approved

Consent Approval: 981-41 Equipment Rental August 15 2024 - aew

Hi,

Attached is the consent agenda for 981-41 Equipment Rental August 15 2024, for a contract renewal. Please review and approve by Monday, July 22nd at noon or it will need to be moved to the next council meeting.

Let me know if you have any questions!

▼ Attachments



Consent Agenda

<https://stpete1.sharepoint.com/:w:/s/>

▼ Final status: Approved

CT

Step 4: Approved by

Claude Tankersley

7/22/2024 9:58:14 AM

JP

Step 3: Approved by

John E. Palenchar

7/19/2024 1:42:19 PM

SS

Step 2: Approved by

Stephanie N. Swinson

7/19/2024 10:48:20 AM

MW

Step 1: Approved by

Margaret B. Wahl

7/18/2024 10:40:11 AM

approved with edits.

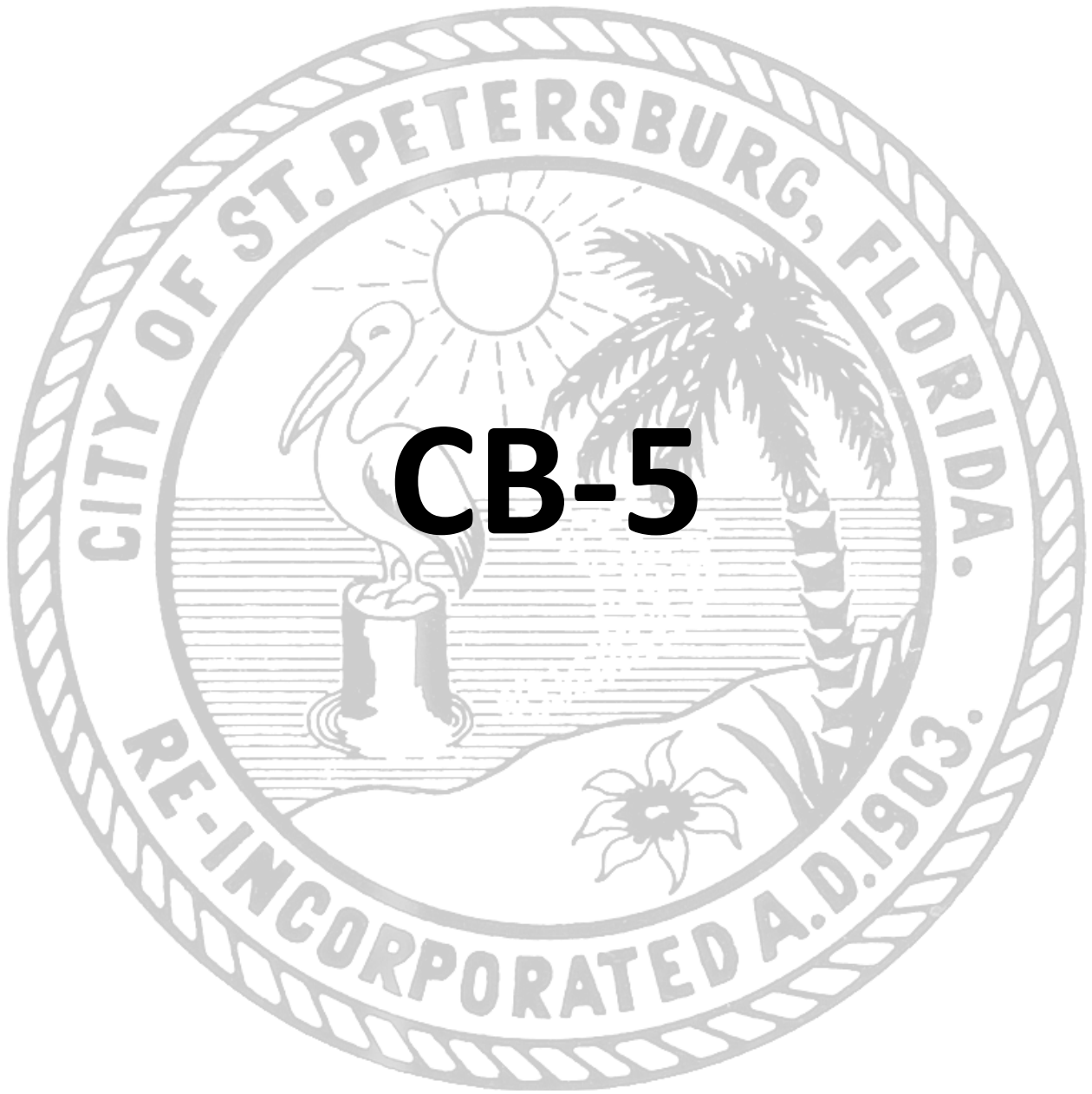
AW

Requested by

Adam E. Williams

7/18/2024 10:29:59 AM

The following page(s) contain the backup material for Agenda Item: A Resolution superseding Resolution No. 2024-287; approving the revised plat of Terraces at 87th Townhomes – Phase 1, generally located 420 and 429 87th Avenue North; setting forth conditions for approval; and providing an effective date. (City File No.: DRC 23-20000003)
Please scroll down to view the backup material.



CB-5



ST. PETERSBURG CITY COUNCIL

Meeting of August 15, 2024

TO: The Honorable Council Chair Figgs-Sanders, and Members of City Council

SUBJECT: A Resolution superseding Resolution No. 2024-287; approving the revised plat of Terraces at 87th Townhomes – Phase 1, generally located 420 and 429 87th Avenue North; setting forth conditions for approval; and providing an effective date. (City File No.: DRC 23-20000003)

AGENDA CATEGORY: Consent

RECOMMENDATION: The Administration recommends **APPROVAL**.

DISCUSSION: The applicant is requesting approval of a plat to create sixteen (16) platted lots and two (2) platted tracts. The property previously consisted of ten (10) platted lots and a portion of another platted lot. The plat is required in order to assemble the lots for redevelopment of the property which is zoned NSM-1; Neighborhood Suburban Multi-Family.

The plat is associated with an approved right-of-way vacation (City File: DRC 23-33000012). This plat was previously approved on the July 18, 2024, Consent Agenda by City Council (Resolution 2024-287). After the plat was approved it was determined by Engineering that an additional easement is required to satisfy the conditions included by Engineering for the recording of the associated right-of-way vacation. The plat has been revised to include the easement which has been reviewed by Engineering and they have indicated no objection to the plat provided their conditions within their memorandum dated July 26, 2024, are included as conditions of approval.

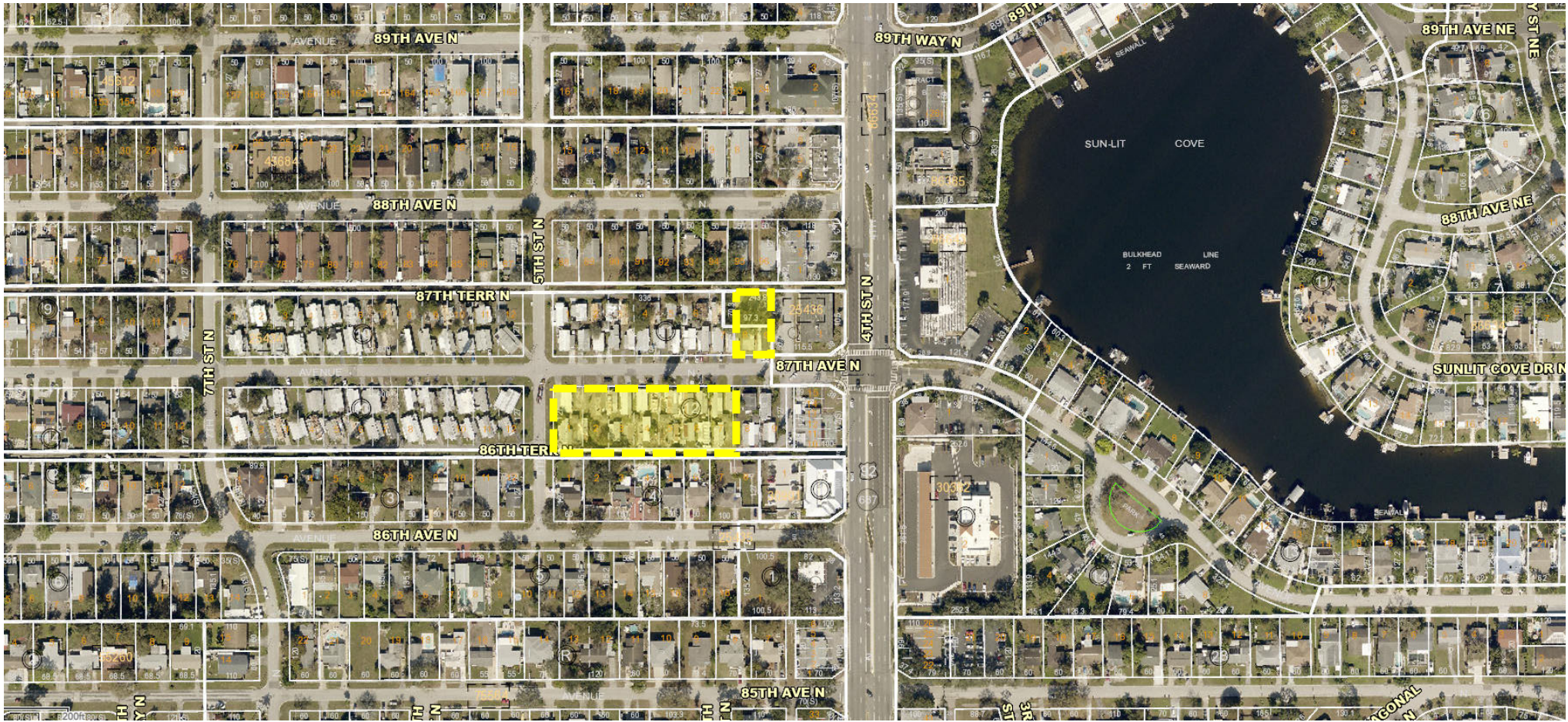
The language in Condition 1 of the resolution notes that certain Engineering conditions must be met prior to a Certificate of Occupancy.

Attachments: Map, Resolution with Plat, Engineering Memorandum dated July 26, 2024

Administration: James A. Sanders ERA

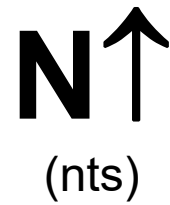
Budget: N/A

Legal: CB



PROJECT LOCATION MAP
Case No.: 23-2000003
Address: 420 & 429 87th Avenue North

City of St. Petersburg, Florida
Planning & Development Services
Department



RESOLUTION NO. _____

A RESOLUTION SUPERSEDING RESOLUTION NO. 2024-287; APPROVING THE REVISED PLAT OF TERRACES AT 87TH TOWNHOMES – PHASE 1, GENERALLY LOCATED 420 AND 429 87TH AVENUE NORTH; SETTING FORTH CONDITIONS FOR APPROVAL; AND PROVIDING AN EFFECTIVE DATE. (City File 23-20000003)

WHEREAS, on July 18, 2024, the City Council approved the plat of Terraces At 87th Townhomes – Phase 1 (“Plat”) pursuant to Resolution No. 2024-287; and

WHEREAS, after City Council approved the Plat and before recordation of the Plat in the public records of Pinellas County, the Plat was modified to include an additional easement needed to satisfy the conditions of approval of an associated right-of-way vacation case (City File: DRC 23-33000012); and

WHEREAS, City Administration recommends that the City Council supersede in its entirety Resolution No. 2024-287 and adopt this Resolution approving the revised plat of Terraces at 87th Townhomes – Phase 1.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that Resolution No. 2024-287 is hereby superseded in its entirety by this Resolution.

BE IT FURTHER RESOLVED that the revised plat of Terraces at 87th Townhomes – Phase 1, generally located 420 and 429 87th Avenue North, is hereby approved, subject to the following conditions.

1. Comply with Engineering conditions in the memorandum dated July 26, 2024, prior to Certificate of Occupancy.

This Resolution shall become effective immediately upon its adoption.

APPROVED AS TO FORM AND CONTENT:

/s/ Elizabeth Abernethy August 1, 2024
Planning & Development Services Dept. Date

Chris 8/1/2024
City Attorney (Designee) Date

TERRACES AT 87TH TOWNHOMES - PHASE 1

A REPLAT OF PORTIONS OF BLOCKS 11 AND 12 OF BLOCKS 8, 9, 10, 11, 12, 13, 14, AND 15 OF EL CENTRO RECORDED IN PLAT BOOK 14, PAGE 37, AND A PORTION OF LOT 1, BLOCK 1 OF EL-CENTRO SAVAGE REPLAT RECORDED IN PLAT BOOK 75, PAGE 32, LYING IN SECTION 19, TOWNSHIP 30 SOUTH, RANGE 17 EAST

PINELLAS COUNTY, FLORIDA

LEGAL DESCRIPTION

LOTS 1 THROUGH 6 AND THE WEST 38.83 FEET OF LOT 7, BLOCK 12, BLOCKS 8, 9, 10, 11, 12, 13, 14 AND 15 OF EL CENTRO, AS SHOWN ON THE MAP OR PLAT THEREOF RECORDED IN PLAT BOOK 14, PAGE 37, PUBLIC RECORDS OF PINELLAS COUNTY, FLORIDA, TOGETHER WITH THE 5.00 FEET OF VACATED RIGHT-OF-WAY OF 87TH AVENUE NORTH PER ORDINANCE NO. 1159-V, RECORDED IN OFFICIAL RECORDS BOOK _____, PAGE _____, OF THE PUBLIC RECORDS OF PINELLAS COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGIN AT THE SOUTHWEST CORNER OF BLOCK 12, BLOCKS 8, 9, 10, 11, 12, 13, 14 AND 15 OF EL CENTRO, AS SHOWN ON THE MAP OR PLAT THEREOF RECORDED IN PLAT BOOK 14, PAGE 37, PUBLIC RECORDS OF PINELLAS COUNTY, FLORIDA; THENCE N00°12'09"E, ALONG THE WESTERLY LINE AND NORTHERLY EXTENSION THEREOF OF SAID BLOCK 12, A DISTANCE OF 132.00 FEET TO A POINT ON A LINE 5.00 FEET NORTH OF AND PARALLEL TO THE NORTHERLY LINE OF SAID BLOCK 12; THENCE S89°51'51"E, ALONG SAID LINE, A DISTANCE OF 348.83 FEET; THENCE, DEPARTING SAID LINE, S00°12'09"W, A DISTANCE OF 132.00 FEET TO A POINT ON THE SOUTHERLY LINE OF SAID BLOCK 12; THENCE N89°51'51"W, ALONG SAID SOUTHERLY LINE, A DISTANCE OF 348.83 FEET TO THE POINT OF BEGINNING.

CONTAINING 46,046 SQUARE FEET (1.057 ACRES), MORE OR LESS.

TOGETHER WITH:

A PORTION OF LOTS 8 AND 9, BLOCK 11, BLOCKS 8, 9, 10, 11, 12, 13, 14 AND 15 OF EL CENTRO, AS SHOWN ON THE MAP OR PLAT THEREOF RECORDED IN PLAT BOOK 14, PAGE 37, PUBLIC RECORDS OF PINELLAS COUNTY, FLORIDA, AND A PORTION OF LOT 1, BLOCK 1, EL-CENTRO SAVAGE REPLAT, AS SHOWN ON THE MAP OR PLAT THEREOF RECORDED IN PLAT BOOK 75, PAGE 32, PUBLIC RECORDS OF PINELLAS COUNTY, FLORIDA, TOGETHER WITH THE 5.00 FEET OF VACATED RIGHT-OF-WAY OF 87TH AVENUE NORTH PER ORDINANCE NO. 1159-V, RECORDED IN OFFICIAL RECORDS BOOK _____, PAGE _____, OF THE PUBLIC RECORDS OF PINELLAS COUNTY, FLORIDA, SAID PORTIONS BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE NORTHEAST CORNER OF LOT 1, BLOCK 1, EL-CENTRO SAVAGE REPLAT, AS SHOWN ON THE MAP OR PLAT THEREOF RECORDED IN PLAT BOOK 75, PAGE 32, PUBLIC RECORDS OF PINELLAS COUNTY, FLORIDA; THENCE N89°51'51"W, ALONG THE NORTHERLY LINE OF SAID LOT 1, A DISTANCE OF 147.66 FEET THE POINT OF BEGINNING; THENCE DEPARTING SAID NORTHERLY LINE, S00°06'57"W, A DISTANCE OF 132.00 FEET TO A POINT ON A LINE 5.00 FEET SOUTHERLY AND PARALLEL TO THE SOUTHERLY LINE OF BLOCK 11, BLOCKS 8, 9, 10, 11, 12, 13, 14 AND 15 OF EL CENTRO, AS SHOWN ON THE MAP OR PLAT THEREOF RECORDED IN PLAT BOOK 14, PAGE 37, PUBLIC RECORDS OF PINELLAS COUNTY, FLORIDA; THENCE N89°51'51"W, ALONG SAID LINE, A DISTANCE OF 57.06; THENCE DEPARTING SAID LINE, N00°06'57"E, A DISTANCE OF 132.00 FEET TO A POINT ON THE NORTHERLY LINE OF THE AFOREMENTIONED LOT 1, BLOCK 1; THENCE S89°51'51"E, A DISTANCE OF 57.06 FEET TO THE POINT OF BEGINNING.

CONTAINING 7,532 SQUARE FEET (0.173 ACRES), MORE OR LESS.

CONTAINING A COMBINED 53,578 SQUARE FEET (1.230 ACRES), MORE OR LESS.

DEDICATION

THE UNDERSIGNED AS OWNER OF THE PLATTED LANDS, KNOWN AS TERRACES AT 87TH TOWNHOMES - PHASE 1, MAKES THE FOLLOWING DEDICATIONS AND RESERVATIONS:

IT IS THE INTENT OF OWNER THAT ALL PRIVATE ROADS, INTERNAL SIDEWALKS AND UTILITIES, INCLUDING STORMWATER FACILITIES ARE SPECIFICALLY SET ASIDE FOR THE USE BY THE UNIT OWNERS AND THEIR OCCUPANTS AND IN NO WAY CONSTITUTES A DEDICATION TO THE GENERAL PUBLIC OR THE CITY OF ST. PETERSBURG FOR MAINTENANCE OR IMPROVEMENT OF SUCH PRIVATE ROADS, SIDEWALKS AND UTILITIES. ALL PRIVATE UTILITY EASEMENTS AND INFRASTRUCTURE CONSTRUCTED WITHIN PRIVATE PROPERTY SHALL BE THE RESPONSIBILITY OF THE OWNER, PROPERTY OWNER'S ASSOCIATION OR OTHER CUSTODIAL ENTITY PURSUANT TO THE DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS FOR TERRACES AT 87TH TOWNHOMES RECORDED AT O.R. BOOK 22531, PAGE 2425, AS AMENDED BY AMENDMENT TO DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS FOR TERRACES AT 87TH TOWNHOMES RECORDED IN OFFICIAL RECORDS BOOK 22590, PAGE 1561, PUBLIC RECORDS OF PINELLAS COUNTY, FLORIDA; AND THE DECLARATION OF COVENANTS, CONDITIONS, EASEMENTS AND RESTRICTIONS RECORDED AT O.R. BOOK 21168, PAGE 2557, AS AMENDED BY THAT CERTAIN FIRST AMENDMENT TO DECLARATION OF COVENANTS, CONDITIONS, EASEMENTS AND RESTRICTIONS RECORDED AT O.R. BOOK 22387, PAGE 802 PUBLIC RECORDS OF PINELLAS COUNTY, FLORIDA.

OWNER HEREBY RESERVES PRIVATE EASEMENTS FOR ALL INFRASTRUCTURE CONSTRUCTED WITHIN PRIVATE PROPERTY, INCLUDING THE INTERNAL SIDEWALKS AND, UTILITY EASEMENTS AND STORMWATER EASEMENTS AS SHOWN HEREON FOR UTILITY AND DRAINAGE PURPOSES. SAID PRIVATE EASEMENT AREAS SHALL BE MAINTAINED BY THE OWNER, PROPERTY OWNER'S ASSOCIATION OR OTHER CUSTODIAL ENTITY. NO BUILDING OR OTHER STRUCTURE SHALL BE ERRECTED, AND NO TREES OR SHRUBBERY SHALL BE PLACED ON ANY EASEMENT OTHER THAN FENCES, TREES, SHRUBBERY AND HEDGES OF A TYPE APPROVED BY THE CITY. ALL COST INVOLVING REPAIRING OF HARD SURFACES, REMOVAL AND REPLACEMENT OF FENCES, WALLS, TREES, SHRUBBERY, HEDGES OR ANY OTHER PRIVATE ENCROACHMENTS INTO PUBLIC EASEMENTS SHALL BE THE RESPONSIBILITY OF THE OWNER.

OWNER HEREBY GRANTS TO THE CITY OF ST. PETERSBURG AN EXCLUSIVE PUBLIC UTILITY AND SIDEWALK EASEMENT WITHIN THE FIVE-FOOT VACATED RIGHT-OF-WAY AS SHOWN HEREON FOR INSTALLATION AND MAINTENANCE OF THE PUBLIC UTILITIES AND SIDEWALKS.

OWNER FURTHER RESERVES THE RIGHT TO GRANT ANY OTHER EASEMENTS AS MAY BE NECESSARY FOR THE BENEFIT OF THE UNIT OWNERS, INCLUDING AN EASEMENT FOR PARTY WALLS.

OWNER HEREBY RESERVES A PRIVATE DRAINAGE EASEMENT OVER A PORTION OF TRACT "A" AND A PORTION OF TRACT "B" FOR THE BENEFIT OF THE UNIT OWNERS WITHIN THE SUBDIVISION (TERRACES AT 87TH TOWNHOMES - PHASE 1). OWNER HEREBY RESERVES A PRIVATE DRAINAGE EASEMENT OVER A PORTION OF TRACT "B" FOR THE BENEFIT OF THE UNIT OWNERS WITHIN THE SUBDIVISION AND FOR THE BENEFIT OF THE UNIT OWNERS WITHIN FUTURE "PHASE II" OF THE SUBDIVISION (INCLUSIVE OF THE UNITS BETWEEN TRACT "B" AND 5TH STREET NORTH AND BETWEEN 87TH AVENUE N. AND THE 16 FOOT-WIDE EAST/WEST ALLEY). MAINTENANCE OF THE RETENTION PONDS WITHIN TRACT "A" AND TRACT "B" SHALL BE THE RESPONSIBILITY OF THE OWNER, PROPERTY OWNER'S ASSOCIATION OR OTHER CUSTODIAL ENTITY PURSUANT TO THE DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS FOR TERRACES AT 87TH TOWNHOMES RECORDED AT O.R. BOOK 22531, PAGE 2425, AS AMENDED BY AMENDMENT TO DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS FOR TERRACES AT 87TH TOWNHOMES RECORDED IN OFFICIAL RECORDS BOOK 22590, PAGE 1561, PUBLIC RECORDS OF PINELLAS COUNTY, FLORIDA; AND THE DECLARATION OF COVENANTS, CONDITIONS, EASEMENTS AND RESTRICTIONS RECORDED AT O.R. BOOK 21168, PAGE 2557, AS AMENDED BY THAT CERTAIN FIRST AMENDMENT TO DECLARATION OF COVENANTS, CONDITIONS, EASEMENTS AND RESTRICTIONS RECORDED AT O.R. BOOK 22387, PAGE 802 PUBLIC RECORDS OF PINELLAS COUNTY, FLORIDA.

SEE INTEREST IN TRACT "A" AND "B" AS SHOWN HEREON ARE HEREBY RESERVED BY THE OWNER FOR CONVEYANCE, BY SEPARATE INSTRUMENT SUBSEQUENT TO RECORDING OF THE PLAT, TO A PROPERTY OWNER'S ASSOCIATION OR OTHER CUSTODIAL ENTITY, AND WILL BE MAINTAINED BY SUCH PROPERTY OWNER'S ASSOCIATION OR OTHER CUSTODIAL ENTITY.

OWNER HEREBY RESERVES A PRIVATE ACCESS EASEMENT ALONG THE 16 FEET WIDE ALLEYS LOCATED TO THE NORTH AND SOUTH OF THE SUBDIVISION AS SHOWN HEREON. SAID PRIVATE ACCESS EASEMENT AREAS SHALL BE MAINTAINED BY THE OWNER, PROPERTY OWNER'S ASSOCIATION OR OTHER CUSTODIAL ENTITY.

ALL PUBLIC UTILITY EASEMENTS MUST PROVIDE THAT SUCH EASEMENTS SHALL ALSO BE EASEMENTS FOR THE CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES; PROVIDED, HOWEVER, NO SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SHALL INTERFERE WITH THE FACILITIES AND SERVICES OF AN ELECTRIC, TELEPHONE, GAS OR OTHER PUBLIC UTILITY. IN THE EVENT OF A CABLE TELEVISION COMPANY DAMAGES THE FACILITIES OF A PUBLIC UTILITY, IT SHALL BE SOLELY RESPONSIBLE FOR THE DAMAGES. THIS PROVISION SHALL NOT APPLY TO THOSE PRIVATE EASEMENTS GRANTED TO OR OBTAINED BY A PARTICULAR ELECTRIC, TELEPHONE, GAS OR OTHER PUBLIC UTILITY.

OWNER HEREBY GRANTS TO THE CITY OF ST. PETERSBURG AND PROVIDERS OF LAW ENFORCEMENT, FIRE EMERGENCY, EMERGENCY MEDICAL, MAIL, PACKAGE DELIVERY, SOLID WASTE/SANITATION, AND OTHER SIMILAR GOVERNMENTAL AND QUASI-GOVERNMENTAL SERVICES, A NON-EXCLUSIVE ACCESS EASEMENT OVER AND ACROSS THE PRIVATE ROADS CONSTRUCTED FOR INGRESS AND EGRESS FOR THE PERFORMANCE OF THEIR OFFICIAL DUTIES.

ACKNOWLEDGMENT

OWNER: TERRACES AT 87TH, LLC,
A FLORIDA LIMITED LIABILITY COMPANY

SIGNED AND DELIVERED IN THE PRESENCE OF:

STATE OF FLORIDA
COUNTY OF PINELLAS

WITNESS

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME BY MEANS OF PHYSICAL PRESENCE OR ONLINE NOTARIZATION, THIS _____ DAY OF _____, 2024, BY CARLOS A. YEPES, AS MANAGER OF TERRACES AT 87TH, LLC, A FLORIDA LIMITED LIABILITY COMPANY, ON BEHALF OF THE COMPANY, WHO IS PERSONALLY KNOWN TO ME OR WHO PRODUCED HIS/HER FLORIDA DRIVER'S LICENSE AS IDENTIFICATION.

PRINTED NAME

WITNESS

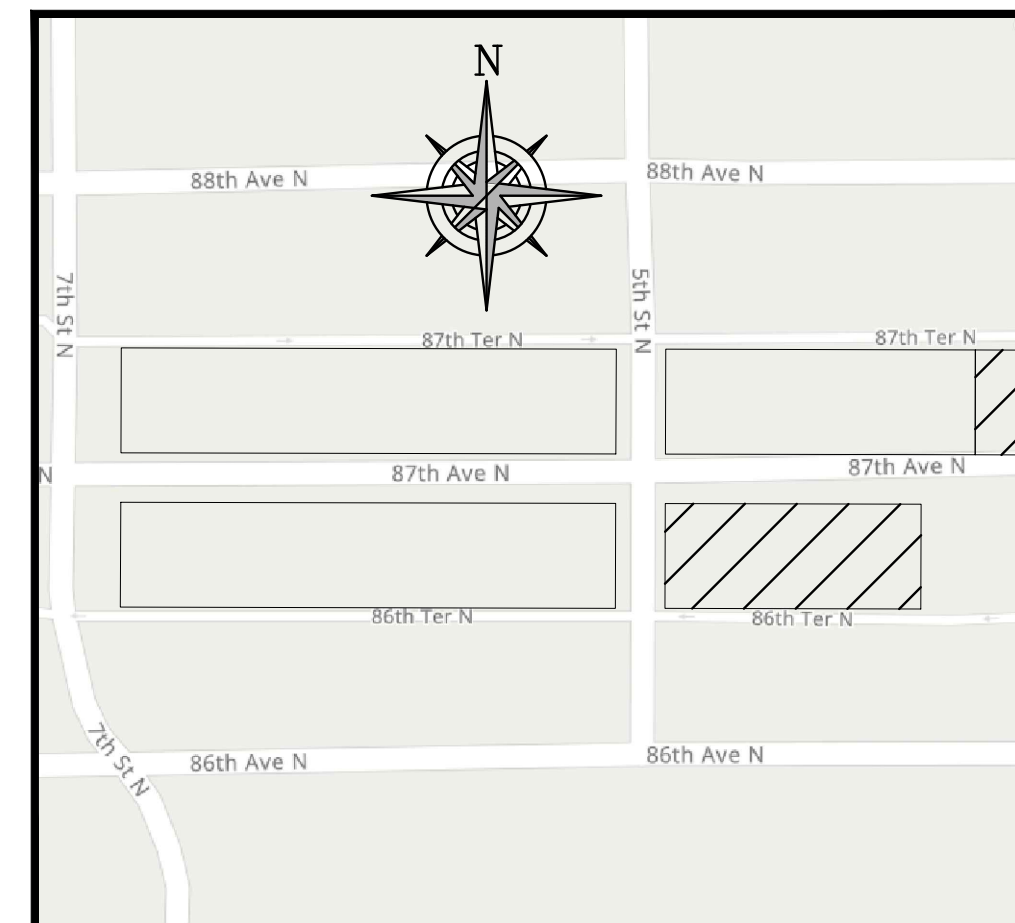
BY: CARLOS A. YEPES, ITS MANAGER

PRINTED NAME

MY COMMISSION EXPIRES: _____ COMMISSION NO. _____

SIGNATURE OF NOTARY PUBLIC

PRINTED NAME OF NOTARY PUBLIC



LOCATION MAP
NOT TO SCALE

SURVEYOR'S NOTES

- NOTICE: THIS PLAT, AS RECORDED IN ITS GRAPHIC FORM, IS THE OFFICIAL DEPICTION OF THE SUBDIVIDED LANDS DESCRIBED HEREIN AND WILL IN NO CIRCUMSTANCES BE SUPPLANTED IN AUTHORITY BY ANY OTHER GRAPHIC OR DIGITAL FORM OF THE PLAT. THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT THAT MAY BE FOUND IN THE PUBLIC RECORDS OF THIS COUNTY.
- ALL ROADS, STREETS AND UTILITIES, INCLUDING STORMWATER FACILITIES DESIGNATED AS PRIVATE HEREON, ARE SPECIFICALLY SET ASIDE FOR THE USE BY THE PROPERTY OWNERS, WHO ARE MEMBERS OF THE ASSOCIATION, AND IN NO WAY CONSTITUTE A DEDICATION TO THE GENERAL PUBLIC OR THE CITY, IT BEING SPECIFICALLY UNDERSTOOD THAT NO OBLIGATION IS IMPOSED UPON THE CITY FOR MAINTENANCE OR IMPROVEMENT OF SUCH STREETS AND UTILITIES. MAINTENANCE OF THE DETENTION POND IS THE RESPONSIBILITY OF THE ASSOCIATION.
- COMMON AREAS SHALL MEAN ALL PROPERTY (INCLUDING THE IMPROVEMENTS THEREON, NOW OR HEREAFTER) OWNED BY THE ASSOCIATION FOR COMMON USE AND ENJOYMENT OF THE LOT OWNERS.
- 5 FOOT VACATION OF RIGHT-OF-WAY ALONG THE NORTH AND SOUTH BOUNDARY OF 87TH AVENUE NORTH PER ORDINANCE NO. 1159-V RECORDED IN OFFICIAL RECORDS BOOK _____, PAGE _____ PUBLIC RECORDS OF PINELLAS COUNTY, FLORIDA.

CERTIFICATE OF MAYOR OF ST. PETERSBURG

APPROVED FOR THE CITY OF ST. PETERSBURG, PINELLAS COUNTY, FLORIDA, THIS _____ DAY OF _____, A.D. 2024; PROVIDED THAT THE PLAT IS RECORDED IN THE PUBLIC RECORDS OF PINELLAS COUNTY, FLORIDA, WITHIN SIX (6) MONTHS FROM THE DATE OF THIS APPROVAL.

KENNETH T. WELCH
MAYOR

CERTIFICATE OF THE CITY COUNCIL

APPROVED FOR THE CITY COUNCIL OF THE CITY OF ST. PETERSBURG, PINELLAS COUNTY, FLORIDA, THIS _____ DAY OF _____, A.D. 2024.

COUNCIL CHAIR

CERTIFICATE OF APPROVAL OF COUNTY CLERK

STATE OF FLORIDA } SS
COUNTY OF PINELLAS

I, KEN BURKE, CLERK OF THE CIRCUIT COURT OF PINELLAS COUNTY, FLORIDA, HEREBY CERTIFY THAT THIS PLAT HAS BEEN EXAMINED AND THAT IT COMPLIES IN FORM WITH ALL THE REQUIREMENTS OF THE STATUTES OF THE STATE OF FLORIDA PERTAINING TO MAPS AND PLATS, AND THAT THIS PLAT HAS BEEN FILED FOR RECORD IN PLAT BOOK _____ PAGES _____ OF THE PUBLIC RECORDS OF PINELLAS COUNTY, FLORIDA THIS _____ DAY OF _____, 2024.

KEN BURKE, CLERK
PINELLAS COUNTY, FLORIDA

CERTIFICATE OF CONFORMITY

IT IS HEREBY CERTIFIED THAT THIS PLAT HAS BEEN REVIEWED FOR CONFORMITY WITH THE PLATTING REQUIREMENTS OF CHAPTER 177, PART 1 OF THE FLORIDA STATUTES. THE GEOMETRIC DATA HAS NOT BEEN VERIFIED.

DATE

TIMOTHY R. COLLINS
FLORIDA PROFESSIONAL SURVEYOR & MAPPER
FLORIDA LICENSE NUMBER 6882

CONFIRMATION OF ACCEPTANCE

TERRACES AT 87TH TOWNHOMES HOMEOWNERS ASSOCIATION, INC., A NOT FOR PROFIT CORPORATION, JOINS IN THE DEDICATION OF THIS PLAT.

BY: CHRISTIAN A. YEPES, PRESIDENT

WITNESS

WITNESS

PRINTED NAME

PRINTED NAME

SURVEYOR'S CERTIFICATE

I, FREDERICK S. BACHMANN, MAKER OF THIS PLAT, DO HEREBY CERTIFY THAT THIS PLAT WAS PREPARED UNDER MY RESPONSIBLE DIRECTION AND SUPERVISION, THAT THIS PLAT AND THE SURVEY DATA HEREON COMPLY WITH ALL THE REQUIREMENTS OF CHAPTER 177, PART 1, OF FLORIDA STATUTES (F.S.); THAT THIS PLAT MEETS ALL MATERIAL IN COMPOSITION REQUIRED BY F.S. 177.091; THAT THIS PLAT IS A TRUE AND CORRECT REPRESENTATION OF THE LANDS SURVEYED AND THAT THE SURVEY WAS MADE UNDER MY RESPONSIBLE DIRECTION AND SUPERVISION; AND THAT PERMANENT REFERENCE MONUMENTS (PRMs) WERE PLACED AS SHOWN HEREON, AS REQUIRED BY LAW, ON _____, THE LOT CORNERS AND PERMANENT CONTROL POINTS (PCPs) WILL BE SET AS REQUIRED BY LAW.

FREDERICK S. BACHMANN, PLS
PROFESSIONAL LAND SURVEYOR
STATE OF FLORIDA LS 5174
TRANSYSTEMS CORPORATION CONSULTANTS
LB 8103
565 SOUTH HERCULES AVENUE
CLEARWATER, FL 33764

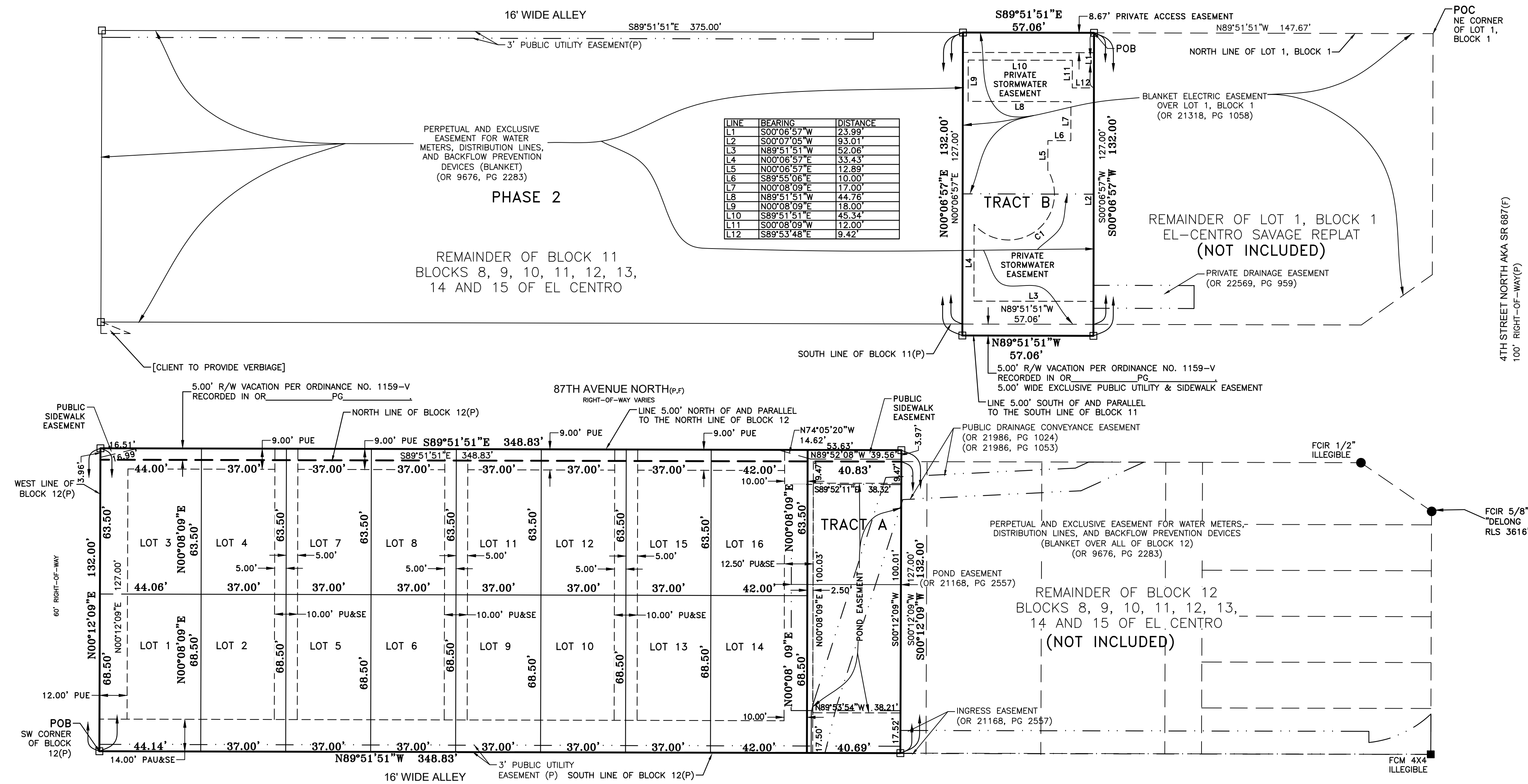
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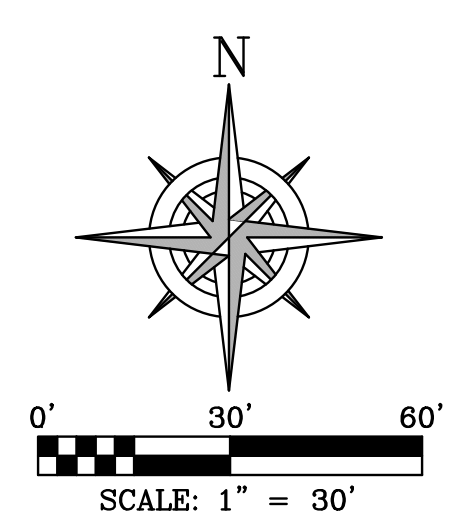
565 SOUTH HERCULES AVENUE
CLEARWATER, FL 33764
PHONE 727.622.4151
WWW.TRANSYSTEMS.COM
LICENSED BUSINESS NUMBER 8103
PROJECT NO.
2021-223

TERRACES AT 87TH TOWNHOMES - PHASE 1

A REPLAT OF PORTIONS OF BLOCKS 11 AND 12 OF BLOCKS 8, 9, 10, 11, 12, 13, 14, AND 15 OF EL CENTRO RECORDED IN PLAT BOOK 14, PAGE 37, AND A PORTION OF LOT 1, BLOCK 1 OF EL-CENTRO SAVAGE REPLAT RECORDED IN PLAT BOOK 75, PAGE 32, LYING IN SECTION 19, TOWNSHIP 30 SOUTH, RANGE 17 EAST PINELLAS COUNTY, FLORIDA



BEARINGS ARE BASED ON THE NORTHERLY LINE OF OF BLOCKS 8-15 OF EL-CENTRO, BEING ASSUMED AS N89°51'51"W.



565 SOUTH HERCULES AVENUE
CLEARWATER, FL 33764
PHONE 727.822.4151
WWW.TRANSYSTEMS.COM
LICENSED BUSINESS NUMBER 8103
PROJECT NO. 2021-223

- LEGEND**
- = PERMANENT REFERENCE MONUMENT (PRM) SET 4"x4" CONCRETE - "PRM LB 8103" (SCM)
 - = FOUND CONCRETE MONUMENT (FCM)
 - = FOUND IRON ROD (FIR)
 - = SET 1/2" CAPPED IRON ROD "LB 8103" (SCIR)
 - ⊙ = SET MAG NAIL & DISK "PRM LB 8103" (SMD)
 - = FOUND NAIL & DISK (FN&D)
 - (C) = CALCULATED
 - C# = CURVE - SEE CURVE TABLE
 - ? = CENTERLINE
 - CFD = C. FRED DEUEL AND ASSOCIATES, INC.
 - CPB = CONDOMINIUM PLAT BOOK
 - FMD = FOUND "MAG" NAIL AND DISK
 - FN&D = FOUND NAIL AND DISK
 - = FOUND NAIL
 - ID. = IDENTIFICATION
 - (L) = INFORMATION PER LEGAL DESCRIPTION
 - L# = LINE - SEE LINE TABLE
 - LB = LICENSED BUSINESS
 - OR = OFFICIAL RECORD BOOK
 - (P) = PLAT BOOK 14, PAGE 37
 - PB = PLAT BOOK
 - PAU&SE = PRIVATE ACCESS, UTILITY AND STORMWATER EASEMENT
 - PU&SE = PRIVATE UTILITY AND STORMWATER EASEMENT
 - PUE = PRIVATE UTILITY EASEMENT
 - PG = PAGE(S)
 - PRM = PERMANENT REFERENCE MONUMENT
 - POB = POINT OF BEGINNING
 - POC = POINT OF COMMENCEMENT
 - R/W = RIGHT-OF-WAY
 - SCM = SET CONCRETE MONUMENT
 - FCM = FOUND CONCRETE MONUMENT
 - SMD = SET MAG NAIL & DISK



MEMORANDUM

CITY OF ST. PETERSBURG, FLORIDA

ENGINEERING AND CAPITAL IMPROVEMENTS DEPARTMENT



TO: Scot Bolyard, Deputy Zoning Official Manager
FROM: Kyle Hurin, Plans Review Supervisor
DATE: July 26th, 2024
SUBJECT: Final Plat
FILE: 23-20000003 R5

LOCATION: 420 and 429 87th Ave N

AND PIN: 19-30-17-25434-011-0010
19-30-17-25434-012-0010
19-30-17-25436-001-0011

ATLAS: F-46

REQUEST: Terraces at 87th Townhomes – Phase 1 Final Plat

RELATED CASES: Building Permits: 23-05001391 (site)
21-09000252 (site)
DRCs: 23-33000012 (Partial ROW Vacation)
Right of Way Permits: 23-1411-D-116
24-120-D-1124
23-1273-P (Duke)

The Engineering and Capital Improvements Department (ECID) has no objection to the proposed final plat provided the following special conditions and standard comments are added as conditions of approval:

Disclaimer, standards subject to change. The comments provided are based on current design standards and are subject to change based on statutory requirements and updates.

Disclaimer, Permit coordination. For consistency of permits and work associated with the project, coordinate with ECID Right-of-way (ROW) staff for any impacts in the City Right of Way prior to issuance of building construction permit. Email ECID ROW staff at: ROW_permitting@stpete.org. A ROW work permit issued by ECID must be obtained prior to the commencement of any work within City controlled right-of-way or public easement. All work within right-of-way or public easement shall be installed at the

applicant's expense and in accordance with the standards, specifications, and policies adopted by the City.

SPECIAL CONDITIONS OF APPROVAL:

- 1. Phase One relationship with overall project.** It is acknowledged that this is one phase of a multi-phase project. As such a general understanding of the overall concept and the integration of the different phases is beneficial, particularly regarding utilities. Specifically, the sanitary sewer design and impacts and needed improvements have been discussed with the applicant, Water Resources Department, Engineering Capital Improvements Department, and the Building department. The overall project area is generally blocks 12 (south, phase 1) and block 13 (north, phase 2) along 87th Avenue North between 5th Street and 4th Street and then towards the west block 13 (south) and block 10 (north) along 87th Avenue North between 5th Street and 6th Street N.

- 2. Overall project Sanitary Sewer Design.** The sanitary sewer design and impacts and needed improvements have been discussed with the applicant, Water Resources Department, Engineering Capital Improvements Department, and the Building department. The overall project requires improvements to the existing sanitary sewer which is an 8-inch VCP. It is acknowledged that the project will be constructed in phases; however, the overall plan should allow for each phase to build on each other, rather than requiring work to be redone. All work must comply with city and state standards. Generally, the overall plan for the sanitary sewer includes:
 - Existing sanitary line extending east/west through 87th Avenue from 7th Street to terminal manhole, near 4th Street N. to be abandoned in place.
 - New 8-inch PVC sanitary sewer to be installed, generally at the northern curb line to move away from the edge of the right of way, extending east/west through 87th Avenue from 7th Street to terminal manhole, near 4th Street N.
 - Existing 8-inch VPC crossing (extending north/south) existing storm pipe to be retained and lined. This will connect new manhole and private sewer to the new public sewer line.
 - There have been additional discussions on the extension of the reclaimed water line at the same time. Work should be performed at the same time as the sanitary sewer to prevent multiple open cuts.

Prior to Recording:

- 3. Prior to recording, add the vacation ordinance number 1159-V to the final plat.** The partial vacation requested under 23-33000012, was approved by council under Ordinance No. 1159-V but will not be recorded until after this final plat is approved by City Council and verification that all conditions have been satisfied. Add the specific "Ordinance No. 1159-V" to the Final Plat and it is acknowledged that the book and page of the recording will be added after.

- 4. Prior to recording, address the comments from the DRC request for vacation 23-33000012.** It is the responsibility of the applicant to ensure that the proposed easements on the plat encompass the limits of the proposed structures / infrastructures / ingress / egress proposed on the building construction permit(s).

5. Conditions of approval for associated DRC cases, Special Exception 19-32000019, and alley vacation 19-330000019, and partial vacation 23-33000012, remain applicable.
6. Fences are not allowed to encroach into public right of way per city code 16.40.040.1 and 16.40.040.3(5)E(10) "No fence or wall shall be allowed on or permitted to overhang a right-of-way."

Prior to issuance of Certificate of Occupancy:

1. **Prior to issuance of CO alley paving must be complete.** Paving of the east/west alley between 4th & 5th Street and south of 87th Avenue North is shown on associated building permit application 20-03001743 (for the commercial site to the east), sheets C6.0 & C6.1. The alley paving must be complete and accepted by City ECID prior to the issuance of any Certificate of Occupancy (temporary or final) for the commercial site application #20-03001743 and prior to the issuance of any Certificate of Occupancy (temporary or final) for the Terraces at 87th Townhomes – Phase I, Lots 1, 2, 5, 6, 9, 10, 13, & 14 (since access to these lots is from the alley). It is noted that this work and all proposed work in the public right of way requires the issuance of an ECID right of way permit and as of the date of this correspondence, no right of way permit has yet been requested or issued. ECID Requests that zoning place a hold on the issuance of these Certificates of Occupancy to assure that the alley paving has been accepted by City ECID.

STANDARD CONDITIONS OF APPROVAL:

It is acknowledged that some of the following items do not require any specific changes to the final plat and may have already been addressed with the submittal of the associated site construction permit applications 20-03001743 and 21-09000252. However, the standard conditions of approval remain listed below as documentation of the plat approval conditions since the plat is being processed concurrently with construction permitting. ECID conditions of plat approval will be verified prior to Engineering departmental release of the project Certificate of Occupancy.

1. Please assure that the developer's design professional(s) coordinate with Duke Energy regarding any landscaping proposed under Duke's overhead transmission or distribution systems and prior to proceeding with further development of this site plan to assure that the design has provided adequate space for any Duke Energy equipment which may be required to be placed within the private property boundary to accommodate the building power needs. Early coordination is necessary to avoid additional expense and project delays which may occur if plans must be changed later in the building/site design stage as necessary to accommodate power systems on and off site. Please initiate contact via email to newconstruction@duke-energy.com.
2. Water service is available to the site. The applicant shall provide necessary water service to each lot of record at their sole expense. The applicant's Engineer shall coordinate potable water, reclaimed water, and/or fire service requirements through the City's Water Resources department. Coordinate a review via email to WRDUtilityReview@stpete.org. City forces shall install all public water service meters, backflow prevention devices, and/or fire services at the expense of the developer.
3. Recent fire flow test data shall be utilized by the site Engineer of Record for design of fire protection system(s) for this development. Any necessary system upgrades or extensions shall be performed

at the expense of the developer. All portions of a private fire suppression system shall remain within the private property boundaries and shall not be located within the public right of way (i.e., post indicator valves, fire department connections, etc.).

4. Water and fire services and/or necessary backflow prevention devices shall be installed below ground in vaults per City Ordinance 1009-g (unless determined to be a high hazard application by the City's Water Resources department or a variance is granted by the City Water Resources department). Note that the City's Water Resources Department will require an exclusive easement for any meter or backflow device placed within private property boundaries.
5. The applicant is required to provide an individual 6" sanitary sewer service lateral and individual clean out for each proposed lot. When two or more service laterals connect into a common pipe, the main must be no less than 8" PVC. New main construction will require a Wastewater Collection system permit from FDEP. The applicants EOR must provide design plan and profile for necessary sanitary sewer construction during the site plan permitting process for ECID review and approval. All construction shall meet current City ECID standards and specifications. An ECID right of way permit is required for all construction in the public right of way or within public utility easement and for connection to the public sanitary sewer or storm sewer. An FDEP Wastewater Collection System Permit is required for any main extension.
6. Wastewater reclamation plant and pipe system capacity will be verified prior to development permit issuance. Any necessary sanitary sewer pipe system upgrades or extensions (resulting from proposed new service or significant increase in projected flow) as required to provide connection to a public main of adequate capacity and condition, shall be performed by and at the sole expense of the applicant. Proposed design flows (ADF) must be provided by the Engineer of Record on the wastewater Concurrency Form (ECID Form Permit 005), available upon request from the City Engineering department, phone 727-893-7238. If an increase in flow of over 3000 gpd is proposed, the ADF information will be forwarded for a system analysis of public main sizes 10 inches and larger proposed to be used for connection. The project engineer of record must provide and include with the project plan submittal 1) a completed wastewater Concurrency Form, and 2) a capacity analysis of public mains less than 10 inches in size which are proposed to be used for connection. If the condition or capacity of the existing public main is found insufficient, the main must be upgraded to the nearest downstream manhole of adequate capacity and condition, by and at the sole expense of the developer. The extent or need for system improvements cannot be determined until proposed design flows and sanitary sewer connection plan are provided to the city for system analysis of main sizes 10" and larger. Connection charges are applicable and any necessary system upgrades or extensions shall meet current City Engineering Standards and Specifications and shall be performed by and at the sole expense of the developer.
7. All infrastructure constructed within private property shall be owned and maintained by the private property owners with maintenance responsibility documented in a Homeowner's Association Agreement binding upon all property owners current and future. The final plat shall dedicate Private Easement over all shared infrastructure within the plat boundary (as currently shown on the plat). Include applicable dedication language on the final plat.
8. No building or other structure shall be erected, and no trees or shrubbery shall be planted on any easement other than fences, trees, shrubbery and hedges of a type approved by the City. All costs involving repairing of hard surfaces, removal and replacement of fences, walls, trees, shrubbery, hedges or any other private encroachments into public easements shall be the responsibility of the

property owner. A Minor Easement Permit approval per City Code Article VII shall be required prior to any future proposed encroachment into public easements. Minor Easement Permits are issued by the City's ECID.

9. The scope of this project triggers compliance with the Drainage and Surface Water Management Regulations as found in City Code Section 16.40.030. Submit drainage calculations which conform to the water quantity and the water quality requirements of City Code Section 16.40.030. Please note the volume of runoff to be treated shall include all off-site and on-site areas draining to and co-mingling with the runoff from that portion of the site which is redeveloped. Stormwater runoff release and retention shall be calculated using the Rational formula and a 10-year 1-hour design storm.

Stormwater systems which discharge directly or indirectly into impaired waters must provide net improvement for the pollutants that contribute to the water body's impairment. The BMPTrains model shall be used to verify compliance with Impaired Water Body and TMDL criteria. Prior to approval of a plan, the owner's engineer of record shall verify that existing public infrastructure has sufficient capacity or will have sufficient capacity prior to issuance of a certificate of occupancy, to convey the drainage flow after considering the current and proposed infrastructure demand.

10. Per land development code 16.40.140.4.6 (9), habitable floor elevations for commercial projects must be set per building code requirements, per City Floodplain Management regulations at the time of construction, and per current FEMA regulations. The construction site upon the lot shall be a minimum of one foot above the average grade crown of the road, which crown elevation shall be as set by the engineering director. Adequate swales shall be provided on the lot in any case where filling obstructs the natural ground flow. In no case shall the elevation of the portion of the site where the building is located be less than an elevation of 103 feet according to City datum. *It is noted that meeting required building floor elevations often necessitates elevating existing public sidewalks. Please note that transitions to adjacent public sidewalks shall be smooth, consistent, and ADA compliant with maximum cross slope of 2% and maximum longitudinal slope of 5%. Ramps may only be used at driveways and intersections, not mid-block in the main sidewalk path.
11. Public sidewalks are required by City of St. Petersburg Municipal Code Section 16.40.140.4.2 unless specifically limited by the DRC approval conditions.

Existing sidewalks and new sidewalks will require curb cut ramps for physically handicapped and truncated dome tactile surfaces (of contrasting color to the adjacent sidewalk, colonial red color preferred) at all corners or intersections with roadways that are not at sidewalk grade and at each side of proposed and existing driveways per current City and ADA requirements. Concrete sidewalks must be continuous through all driveway approaches. All existing public sidewalks must be restored or reconstructed as necessary to be brought up to good and safe ADA compliant condition prior to Certificate of Occupancy.

12. All abandoned driveway aprons and walkway/sidewalks are to be removed. Existing abandoned driveway approaches or drop curbs shall be restored to a standard raised curb. Curb material to match existing adjacent curb type.
13. Redevelopment within this site shall be coordinated as may be necessary to facilitate any City Capital Improvement projects in the vicinity of this site which occur during the time of construction.

14. A work permit issued by the City Engineering & Capital Improvements Department must be obtained prior to the commencement of construction within City controlled right-of-way or public easement. All work within right of way or public utility easement shall be in compliance with current City Engineering Standards and Specifications and shall be installed at the applicant's expense in accordance with the standards, specifications, and policies adopted by the City.

Engineering Standard Details (S10, S20, S30, S40, S50, S60, S70) are available at the City's Website at the following link:
https://www.stpete.org/business/building_permitting/forms_applications.php

City infrastructure maps are available via email request to ECID@stpete.org. All City infrastructure adjacent to and within the site must be shown on the development project's construction plans.

15. The site-specific Temporary Traffic Control (TTC) plan in compliance with FDOT "Uniform Traffic Control Devices for Streets and Highways" and "Roadways and Traffic Design Standards" for submittal to City ECID for approval prior to initiating construction. All Traffic Control Plans shall meet the requirements of the FDOT Standard Plans Index 102-600 – 102-655 and be prepared by or certified by an individual that possesses a current Advanced MOT Course certification. The site specific TTC plan shall provide for pedestrian and vehicular safety during the construction process and shall minimize the use of the public right of way for construction purposes. Roadway travel lane closures are discouraged and will be approved at the discretion of the City's Engineering director pending receipt of adequate justification. Impacts to the Pinellas Trail and bicycle lanes are discouraged and will require approval of a detour plan by City Transportation and City ECID. The TTC plan shall be prepared in compliance with City Engineering's "Temporary Traffic Control Plan Requirements", available upon request from the City Engineering & Capital Improvements department. Proposed use of on-street public parking spaces for construction purposes must receive prior approval from the City's Transportation and Parking Management division. Refer to the City's "Parking Meter Removal & Space Rental Policy During Construction" procedure, available upon request from the City Transportation and Parking Management department.

*Use of the public right of way for construction purposes shall include mill and overlay in full lane widths per City ECID standards and specifications.

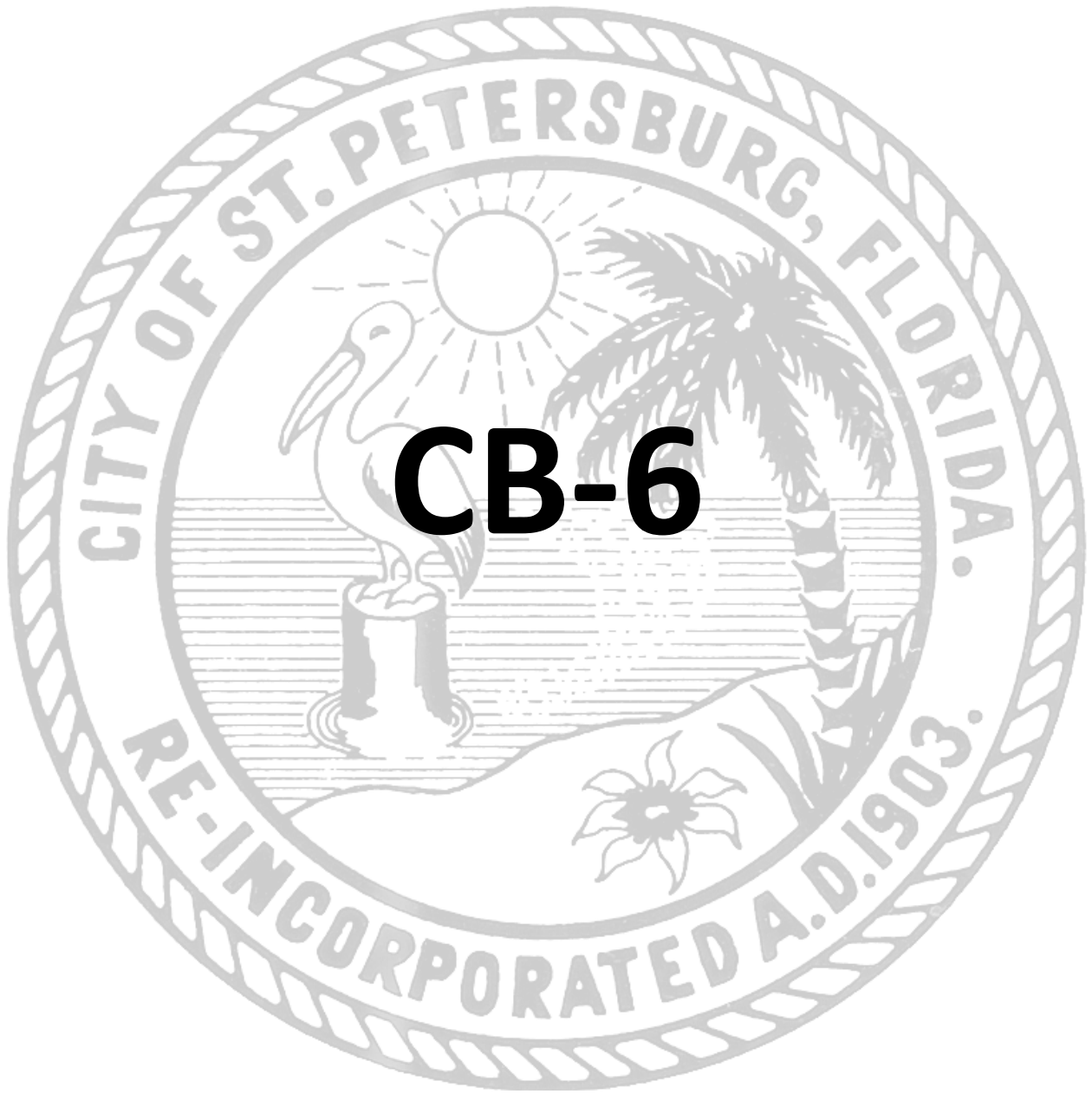
16. Development plans shall include a copy of a Southwest Florida Water Management District Management of Surface Water Permit or Letter of Exemption or evidence of Engineer's Self Certification to FDEP.
17. It is the developer's responsibility to file a CGP Notice of Intent (NOI) (DEP form 62- 21.300(4)(b)) to the NPDES Stormwater Notices Center to obtain permit coverage if applicable.
18. Submit a completed Stormwater Management Utility Data Form to the City Engineering Department.
19. The applicant will be required to submit to the Engineering Department copies of all permits from other regulatory agencies including but not limited to FDOT, FDEP, SWFWMD and Pinellas County, as required for this project. Plans specifications are subject to approval by the Florida state board

of Health.

KJH/akp

ec: WRD
Kayla Eger – Development Review Services

The following page(s) contain the backup material for Agenda Item: Authorizing the Mayor, or his designee, to execute a License Agreement with The Garden Club of St. Petersburg, Inc., a Florida not-for-profit corporation, for the use of City-owned real property located at 500 Sunset Drive South, St. Petersburg, within Coconut Park for a period of three (3) years for an aggregate fee of \$36.00; and waiving the reserve for replacement requirement of City Council Resolution No. 79-740A. Requires affirmative vote of at least six (6) members of City Council.
Please scroll down to view the backup material.



CB-6

ST. PETERSBURG CITY COUNCIL

Consent Agenda

Meeting of August 15, 2024

TO: The Honorable Deborah Figgs-Sanders, Chair and Members of City Council

SUBJECT: A resolution authorizing the Mayor, or his designee, to execute a License Agreement with The Garden Club of St. Petersburg, Inc., a Florida not-for-profit corporation, for the use of City-owned real property located at 500 Sunset Drive South, St. Petersburg, within Coconut Park for a period of three (3) years for an aggregate fee of \$36.00; and to execute all documents necessary to effectuate same; waiving the reserve for replacement requirement of City Council Resolution No. 79-740A; and providing an effective date. *(Requires affirmative vote of at least six (6) members of City Council.)*

EXPLANATION: Real Estate and Property Management received a request from The Garden Club of St. Petersburg, Inc. ("Licensee") to enter into a new agreement for the continued use of a ±5,854 sq. ft. clubhouse building and property located within the northern portion of City-owned parkland known as Coconut Park, located at 500 Sunset Drive South, St. Petersburg, Florida ("Premises"). The Licensee has utilized the Premises for the purpose of maintaining a club house and garden areas for activities normally carried on by garden clubs in the interest of beautification of St. Petersburg since October 1, 1956.

The Licensee has executed a new license agreement ("License Agreement") for a term of thirty-six (36) months, subject to City Council approval, with the terms and conditions providing it with the same basic rights and privileges it has enjoyed during the preceding term. The rental rate is one dollar (\$1.00) per month or thirty-six dollars (\$36.00) for the entire term. The Licensee may continue to rent the clubhouse or a portion thereof, for periods of time not to exceed seventy-two (72) hours, to other organizations and the public for meetings, weddings, and parties. The Licensee is responsible for all interior and exterior maintenance of the building and utilities including, but not limited to, water, electric, sewer, gas, trash collection and stormwater fees, in addition to any applicable taxes and insurance. Additionally, the Licensee will maintain a commercial general liability insurance policy in the amount of \$1,000,000 per occurrence and \$2,000,000 in the aggregate, protecting the City against all claims or demands that may arise or be claimed on account of the Licensee's use of the Premises. The License Agreement may be terminated by either party without cause with ninety (90) days written notice prior to the scheduled date of termination.

City Council Resolution No. 79-740A, dated October 4, 1979, establishes policies for the sale and leasing of City-owned park and waterfront property. This resolution requires that when leasing City property to a non-profit, private organization ". . . the organization pays operating costs plus a reserve for replacement." Due to the limited financial resources of the Licensee and the fact that the Licensee constructed and has maintained the facility at its sole cost and expense, the City is charging nominal rent and recommending that the reserve for replacement requirement be waived. These terms and conditions are consistent with prior agreements with this and other non-profit


organizations. Under the terms of the License Agreement, "the City is under no obligation to provide a replacement facility under any circumstances."

Section 1.02 (c)(2) of the City Charter, Park and Waterfront Property, permits City Council approval of licenses for residentially-zoned park or waterfront property for three (3) years or less with approval by an affirmative vote of at least six (6) members of City Council. The subject property is zoned (NT-3) Neighborhood Traditional Single Family-3.

RECOMMENDATION: Administration recommends that City Council adopt the attached resolution authorizing the Mayor, or his designee, to execute a License Agreement with The Garden Club of St. Petersburg, Inc., a Florida not-for-profit corporation, for the use of City-owned real property located at 500 Sunset Drive South, St. Petersburg, within Coconut Park for a period of three (3) years for an aggregate fee of \$36.00; and to execute all documents necessary to effectuate same; waiving the reserve for replacement requirement of City Council Resolution No. 79-740A; and providing an effective date.

COST/FUNDING/ASSESSMENT INFORMATION: N/A

ATTACHMENT: Resolution

APPROVALS: Administration:  AMF
Budget: N/A

RESOLUTION NO. 2024 - __

A RESOLUTION AUTHORIZING THE MAYOR, OR HIS DESIGNEE, TO EXECUTE A LICENSE AGREEMENT WITH THE GARDEN CLUB OF ST. PETERSBURG, INC., A FLORIDA NOT-FOR-PROFIT CORPORATION, FOR THE USE OF CITY-OWNED REAL PROPERTY LOCATED AT 500 SUNSET DRIVE SOUTH, ST. PETERSBURG, WITHIN COCONUT PARK FOR A PERIOD OF THREE (3) YEARS FOR AN AGGREGATE FEE OF \$36.00; AND TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE SAME; WAIVING THE RESERVE FOR REPLACEMENT REQUIREMENT OF CITY COUNCIL RESOLUTION NO. 79-740A; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, The Garden Club of St. Petersburg, Inc. ("Licensee") desires to continue to utilize certain City-owned real property located within the northern portion of City-owned parkland known as Coconut Park, located at 500 Sunset Drive South, St. Petersburg, Florida, as more fully described and depicted on Exhibit A, attached hereto and made a part hereof ("Premises"), and

WHEREAS, Licensee has utilized the Premises for the purpose of maintaining a club house and garden areas for activities normally carried on by garden clubs in the interest of beautification of St. Petersburg, since October 1, 1956; and

WHEREAS, the proposed license agreement between the City and Licensee will be for a term of thirty-six (36) months, at an aggregate rent of \$36.00, to be paid on or prior to commencement, with the Licensee assuming all maintenance and utility obligations, including applicable sales tax and insurance ("License Agreement"); and

WHEREAS, the License Agreement is in accordance with the policies established in Resolution No. 79-740A provided, however, that due to the limited financial resources of the Licensee, the City is charging nominal rent and recommending that the reserve for replacement requirement be waived in an effort to minimize operating costs; and

WHEREAS, these terms and conditions are consistent with prior agreements with this and other non-profit organizations; and

WHEREAS, Section 1.02 (c)(2) of the City Charter, Park and Waterfront Property, permits City Council approval of licenses for residentially-zoned park or waterfront property for three (3) years or less with approval by an affirmative vote of at least six (6) members of City Council.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida that the Mayor, or his designee, is hereby authorized to execute a License Agreement with the Licensee, for the use of the Premises for a period of three (3) years for an aggregate fee of \$36.00, as described in the foregoing recitals; and to execute all documents necessary to effectuate same.

BE IT FURTHER RESOLVED that the reserve for replacement requirement pursuant to Resolution No. 79-740A is hereby waived.

This resolution shall become effective immediately upon its adoption.

Legal:



City Attorney (Designee) 00759090

Community Enrichment Administration:



Michael J. Jefferis, Administrator

Real Estate and Property Management:



Aaron Fisch, Director

**EXHIBIT A
Premises**



Approximate Address: 500 Sunset Drive South, St. Petersburg, Florida

Pinellas County Parcel I.D. No.: 19/31/16/84186/059/0080

Further described as: A ±5,854 sq. ft. clubhouse building and property located at 500 Sunset Drive South, St. Petersburg, Florida, within a portion of City-owned Coconut Park legally described as Lot 8, Block 59, REVISED MAP OF SOUTH DAVISTA, according to the map or plat thereof recorded in Plat Book 4, Page 73, Public Records of Pinellas County, Florida, less that portion of said lot described as follows:

"From the intersection of the center lines of Sunset Drive South and Grevilla Avenue South run southeasterly along the center line of Grevilla Avenue South 82.33 feet, thence northeasterly at 90° to said center line 30 feet to the southwesterly line of said Lot 8 for a point of beginning, thence southeasterly 97 feet along the southwesterly line of said Lot 8, thence northeasterly at 90° to the aforementioned course 82 feet, thence northwesterly at 90° to the aforementioned course 97 feet, thence southwesterly 82 feet to the Point of Beginning."

The following page(s) contain the backup material for Agenda Item: A Resolution authorizing the Mayor or his designee to execute Task Order No. 21-03-MCL/MP(S) to the architect/engineering agreement dated August 27, 2021 between the City of St. Petersburg, Florida and McLaren Technical Services, Inc. (“A/E”) for A/E to provide information review and project initiation, mobilization and field investigation, and a routing inspection report related to the St. Pete Pier - FY24 Structural Inspection Project in an amount not to exceed \$182,499.94 (ECID Project No. 24118-130, Oracle No. 20074); and providing an effective date.
Please scroll down to view the backup material.



CB-7

ST. PETERSBURG CITY COUNCIL

Consent Agenda

Meeting of August 15, 2024

TO: The Honorable Deborah Figgs-Sanders, Chair and Members of City Council

SUBJECT: A Resolution authorizing the Mayor or his designee to execute Task Order No. 21-03-MCL/MP(S) to the architect/engineering agreement dated August 27, 2021 between the City of St. Petersburg, Florida and McLaren Technical Services, Inc. (“A/E”) for A/E to provide information review and project initiation, mobilization and field investigation, and a routing inspection report related to the St. Pete Pier - FY24 Structural Inspection Project in an amount not to exceed \$182,499.94 (ECID Project No. 24118-130, Oracle No. 20074); and providing an effective date.

EXPLANATION: *Industry standards for management of an asset in an efficient and effective manner requires routine and cyclic inspection to determine and identify maintenance cycle enhancements, or repairs as needed to ensure the service life of the asset is maintained.*

This routine inspection will aid in an asset management plan by determining the current structural conditions, assigning frequency of inspections of structural components, and providing recommended repairs and cost estimates, if necessary.

The investigation will allow the A/E to assess the general condition of the structures and to assign a Condition Assessment Rating (CAR) to the site and provide maintenance, repair recommendations and timelines if required.

This project will comprise of a routine level inspection in a standardized format as defined by the American Society of Civil Engineers Manual and Reports on Engineering Practice 130 – Waterfront Facilities Inspection and Assessment (ASCE MOP 130).

On August 27, 2021, the City of St. Petersburg, Florida and McLaren Technical Services, Inc. (“A/E”) entered into an architect/engineering agreement for A/E to provide miscellaneous professional services for Municipal Marina and Port Projects.

Task Order No. 21-03-MCL/MP(S) in the amount of \$172,499.94 shall provide professional engineering services including but not limited to a dive inspection and topside inspection of marina structures and a condition assessment of upland and above-water marina buildings. Task Order includes a \$10,000 allowance to be authorized if any unforeseen conditions are experienced while performing the work.

Task Order No. 21-03-MCL/MP(S) includes the following phases and associated not to exceed costs respectively:

Information Review and Project Initiation	\$ 10,451.44
Mobilization and Field Investigation	\$ 93,624.42
Routine Inspection Report	\$ 68,424.08
Allowance	\$ 10,000.00
<hr/>	
Total	\$ 182,499.94

Based on the findings and recommendations of the condition assessment, future capital projects may be initiated to maintain the level of service and extend the design life of the St. Pete Pier.

RECOMMENDATION: Administration recommends authorizing the Mayor or his designee to execute Task Order No. 21-03-MCL/MP(S) to the architect/engineering agreement dated August 27, 2021 between the City of St. Petersburg, Florida and McLaren Technical Services, Inc. (“A/E”) for A/E to provide information review and project initiation, mobilization and field investigation, and a routing inspection report related to the St. Pete Pier - FY24 Structural Inspection Project in an amount not to exceed \$182,499.94 (ECID Project No. 24118-130, Oracle No. 20074); and providing an effective date.

COST/FUNDING/ASSESSMENT INFORMATION: Funds were previously appropriated in the Pier Operating Fund (1203) FY24 Pier Structural Inspection Project (20074) Enterprise Facilities Department Pier Operations Division (282.2861).

ATTACHMENTS: Resolution
Task Order No. 21-03-MCL/MP(S)

RESOLUTION 2024-_____

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE TASK ORDER NO. 21-03-MCL/MP(S) TO THE ARCHITECT/ENGINEERING AGREEMENT DATED AUGUST 27, 2021 BETWEEN THE CITY OF ST. PETERSBURG, FLORIDA AND MCLAREN TECHNICAL SERVICES, INC. (“A/E”) FOR A/E TO PROVIDE INFORMATION REVIEW AND PROJECT INITIATION, MOBILIZATION AND FIELD INVESTIGATION, AND A ROUTINE INSPECTION REPORT RELATED TO THE ST. PETE PIER - FY24 STRUCTURAL INSPECTION PROJECT IN AN AMOUNT NOT TO EXCEED \$182,499.94 (ECID PROJECT NO. 24118-130, ORACLE NO. 20074); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of St. Petersburg, Florida (“City”) and McLaren Technical Services, Inc. (“A/E”) executed an architect/engineering agreement on August 27, 2021 for A/E to provide professional services on a continuing basis for work of a specified nature as outlined in the agreement related to miscellaneous Municipal Marina and Port Projects; and

WHEREAS, Administration desires to issue Task Order No. 21-03-MCL/MP(S) for A/E to provide information review and project initiation, mobilization and field investigation, and a routine inspection report related to the St. Pete Pier - FY24 Structural Inspection Project in an amount not to exceed \$182,499.94, which amount includes an allowance in the amount of \$10,000.

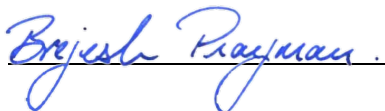
NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida that the Mayor or his designee is hereby authorized to execute Task Order No. 21-03-MCL/MP(S) to the architect/engineering agreement dated August 27, 2021 between the City of St. Petersburg, Florida and McLaren Technical Services, Inc. (“A/E”) for A/E to provide information review and project initiation, mobilization and field investigation, and a routine inspection report related to the St. Pete Pier - FY24 Structural Inspection Project in an amount not to exceed \$182,499.94.

LEGAL:



00758888

DEPARTMENT:



MEMORANDUM

CITY OF ST. PETERSBURG

Engineering and Capital Improvements Department

DATE: August 15, 2024

TO: The Honorable Deborah Figgs-Sanders, Chair, and City Councilmembers

FROM: Brejesh Prayman, P.E., Director
Engineering & Capital Improvements Department

RE: Consultant Selection Information
Firm: McLaren Technical Services, Inc.
Task Order No. 21-03-MCL/MP(S) in the amount of \$182,499.94

This memorandum is to provide information pursuant to City Council Policy and Procedures Manual, Chapter 3, Section I(F.) for agenda package information.

1. Summary of Reasons for Selection

The project involves design, permitting and bidding of rehabilitation, repairs and miscellaneous improvements to the St. Pete Pier.

McLaren Technical Services, Inc. has satisfactorily completed preliminary analysis and investigation of the structural assessment of the St. Pete Pier. This work is a continuation of the previous condition assessment.

McLaren Technical Services, Inc. has satisfactorily completed similar work under previous A/E Annual Master Agreements in 2012 and is familiar with the City Standards.

McLaren Technical Services, Inc. has significant experience in the design, permitting, and construction phase activities of marine structures and facilities.

This is the third Task Order issued under the 2021 Master Agreement.

2. Transaction Report listing current work – See Attachment A

ATTACHMENT A

Transaction Report
for
McLaren Technical Services, Inc.
Miscellaneous Professional Services for Multimodal Studies, Evaluations and Projects
A/E Agreement Effective - August 27, 2021
A/E Agreement Expiration - July 14, 2025

Task Order No.	Project No.	Project Title	NTP Issued	Authorized Amount
01	21077-119	Marina Redevelopment	10/28/21	166,080.96
02	24160-130	Municipal Marina - FY24 Structural Inspection	Pending	
03	24118-130	St. Pete Pier - FY24 Structural Inspections	Pending	
			Total:	166,080.96

TASK ORDER NO. 21-03-MCL/M(S)
ST. PETE PIER – FY24 STRUCTURAL INSPECTION
MUNICIPAL MARINA AND PORT PROJECTS
CITY PROJECT NO. 24118-130

This Task Order No. 21-03-MCL/M(S) is made and entered into this _____ day of _____, 2024, pursuant to the ARCHITECT/ENGINEERING AGREEMENT FOR MISCELLANEOUS PROFESSIONAL SERVICES FOR MUNICIPAL MARINA AND PORT PROJECTS dated August 27, 2021 (“Agreement”) between McLaren Technical Services, Inc. (“A/E”), and the City of St. Petersburg, Florida (“City”), and upon execution shall become a part of the Agreement.

I. DESCRIPTION OF PROJECT

The City is seeking the services of the A/E to provide routine structural inspection services to support a condition assessment of the St. Pete Pier, located along the St. Petersburg downtown waterfront, between the North and Central Yacht Basins (800 2nd Avenue NE, St. Petersburg, FL 33701). The purpose of the routine inspection is to assess the general condition of the structures, assign Condition Assessment Ratings, and make recommendations.

Constructed in 2020, the Pier comprises 26 acres of downtown waterfront. The pier consists of a beach, playground, splash pad, five dining concepts, an environmental education center, a market, event spaces, a waterfront promenade, public art, and acres of green space.

A routine inspection will aid in an asset management plan by determining the current structural conditions, assigning frequency of inspections of structural components, and providing recommended repairs and cost estimates if necessary.

The waterfront structures inspection will be a routine design level inspection which will include a Level I visual/tactile inspection effort of 100% of all accessible elements and a Level II detailed inspection on 10% of submerged structural components, following the sampling and inspection methods summarized in Table 3-2 of the American Society of Civil Engineer’s Manual and Reports on Engineering Practice 130 – Waterfront Facilities Inspection and Assessment (ASCE MOP 130). The purpose of the Level I inspection effort is to confirm as-built structural drawings or to develop a facility layout, identify structural elements with obvious major damage or deterioration, and identify structural elements with extensive biological growth. For this inspection effort, the purpose of the Level II inspection effort is to detect, identify, and explore observed deterioration through sounding and probing with inspection tools (i.e., hammers and brushes).

The waterfront structures condition assessment will use the ASCE MOP 130 as the basis for assigning ratings of each element. The topside inspection and condition assessment will be visual and tactile only; no surfaces will be penetrated, selectively demolished, or probed during observation.

A general structural inspection in support of a condition assessment will be required for the landside buildings and appurtenant structures. A visual examination shall be conducted throughout all habitable and non-habitable areas of the building, as deemed necessary, by the inspecting professional.

A Routine Inspection Report containing existing conditions, evaluation and assessment, recommendations, and documentation appendices shall be provided. Additionally, if the findings warrant, an Association for the Advancement of Cost Engineering (AACE) Level 5 cost estimate (Low: -20% to -50%, High: +30% to +100%) for recommended repairs, shall be provided.

After the inspection and condition assessment, if requested the A/E will meet with the City via a video conference meeting (Zoom) to discuss observed conditions, view photos, and discuss repair recommendations.

II. SCOPE OF SERVICES

The scope of work will comprise a routine level inspection as defined by the American Society of Civil Engineers Manual and Reports on Engineering Practice 130 – Waterfront Facilities Inspection and Assessment (ASCE MOP 130). The investigation will allow the A/E to assess the general condition of the structures and to assign a Condition Assessment Rating (CAR) to the site, and provide repair recommendations and timelines.

The scope of services includes the following:

Task 1 – Documentation Review, As-Built Drawing Review, and Project Initiation

The A/E will prepare for the inspection by reviewing provided documentation and available existing as-built drawings to gain an understanding of the structural system and building components, and to determine the safest and most efficient means of completing the dive inspections, topside inspections, and condition assessments. Field inspection sheets will be developed to streamline documentation and data reduction. If no as-built drawings are able to be found, the A/E will create sketches based off of field measurements taken during the inspection. A Health and Safety Plan will be developed to identify site-specific risks, emergency procedures, project hierarchy, and tentative schedule.

Task 2 – Mobilization and Field Investigation

The A/E will work with its subconsultant to mobilize a four-person dive team comprised of a Professional Engineer-Diver, an engineer-inspector, a tender, and a vessel captain/diving supervisor to perform a swimming and diving inspection of the in-scope pier structures at the site. The A/E subconsultant will provide the dive vessel and life-support equipment while the A/E will provide Professional Engineer oversight of the dive. The A/E will also implement a staff of topside engineers and inspectors to assess the above water components within the scope.

Dive operations will be staged from water using a fully equipped Dive Vessel. All work will be performed using Commercial Surface-Supplied Air (SSA) Diving equipment and procedures, as this is the safest mode of diving. The equipment and procedures will comply with all applicable OSHA regulations, ADCI regulations governing safe Commercial Diving Practices, and the A/E's Safe Diving Practices Manual, which will be available for review upon request. Prior to work, all members of the Dive Team will meet to discuss the objectives of the job and the manner in which the work will be carried out. This meeting will include, but will not be limited to, a description of the equipment to be used, the expected and maximum working depths and estimated bottom times, the names and duties of all personnel, and a discussion of the emergency procedures.

Some of the equipment that will be used during SSA Dive Operations include: Two Kirby Morgan Superlite helmets, exposure suits, bailout bottles (supply controlled at Diver's helmet), weight harness, bailout harnesses, gloves, fins and a cutting device. Primary breathing air will be provided by a gas-fired compressor regulated to deliver low pressure air to the Diver. An inline low-pressure alarm meter will be in place at the air manifold box and monitored at all times. Secondary air will be provided by two separate high pressure compressed air cylinders staged and controlled at the Diver Control station. A tertiary reserve air supply will be provided by a bailout bottle worn and controlled by the Diver, and available to be turned on immediately in the event of a loss of air. Air to the Diver will be supplied through a floating umbilical integrated with a supply air hose, pneumofathometer hose, communications wire, and a strength member.

Routine inspections shall be conducted on all marine structural elements and will include a Level I visual/tactile inspection effort of 100% of all accessible structural elements and a Level II detailed inspection on 10% of submerged structural components. A general structural inspection will be conducted for the existing buildings and appurtenant structures. A visual examination shall be conducted throughout all habitable and non-habitable areas of the building, as deemed necessary, by the inspecting professional. The inspection will assess the general condition of the structure, assign a Condition Assessment Rating, and make recommendations.

Task 2 components to be inspected include the following:

Task	Component	Notes
2.1	East Seawall	Approximately 600 LF
2.2	Piles	Approximately 424 PCP
2.3	Courtesy Docks	Approximately 36 PCP
2.4	Utility Attachments	
2.5	Deck/Joints	Includes crack mapping
2.6	Tilted Lawn	
2.7	Pier Head	
2.8	Education Center	
2.9	Coastal Thicket Boardwalks	
2.10	Pond Overlook Structure	

2.11	Pavilion Building	
2.12	Spa Beach Shade Structure	
2.13	Pier Plaza Light Structures	
2.14	Echelma Sculpture	
2.15	Doc Ford's Building	
2.16	Market Canopy Structure	
2.17	Glazer Family Playground	
2.18	Doc Ford's ADA Ramp	
2.19	Benoist Airboat Sculpture	
2.20	Solar Panel Parking Structures	
2.21	Breakwaters	

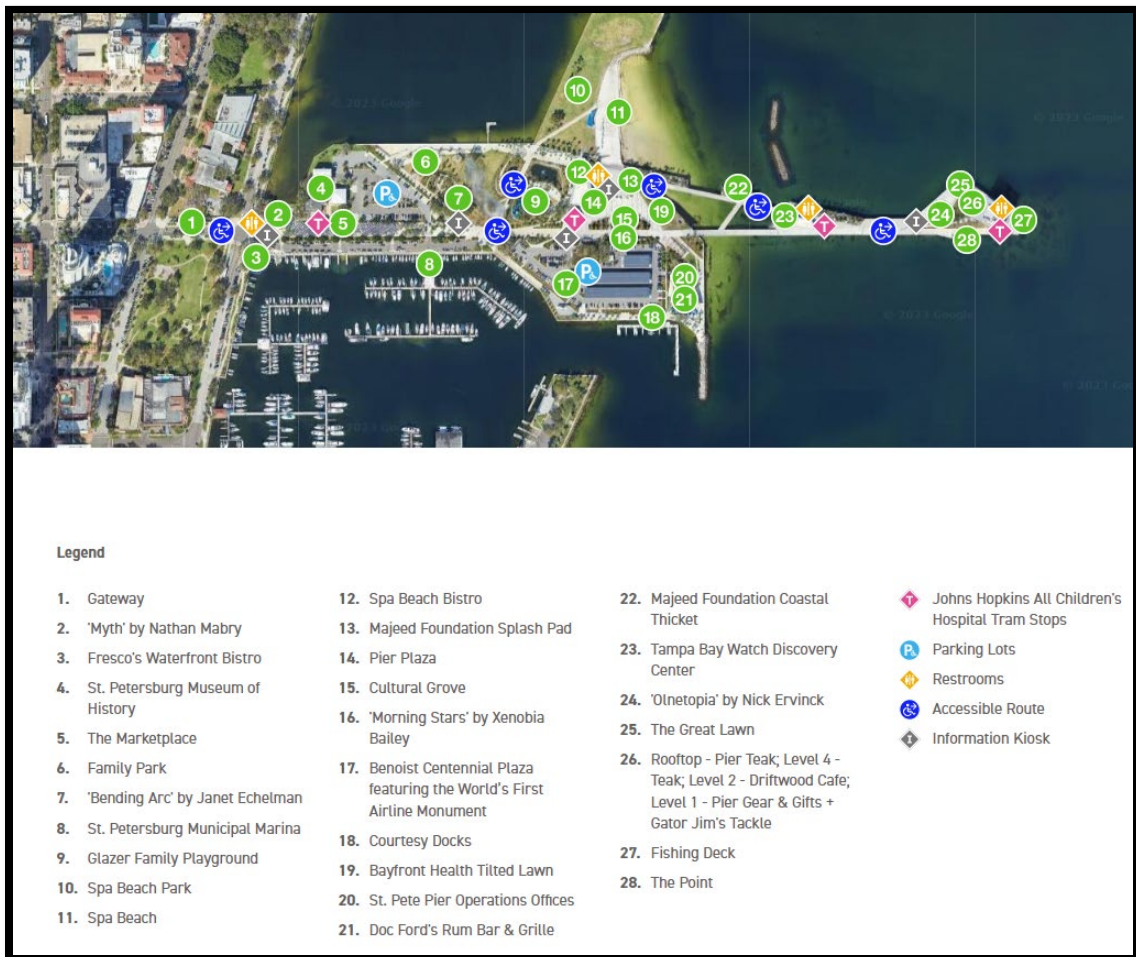


Figure 1 – St. Pete Pier Image for Reference. Refer to table above for in-scope structure to be inspected.

Task 3 – Routine Inspection Report

Following completion of the field investigation, the A/E will prepare a Routine Inspection Report summarizing the results of the inspection and findings, assessment ratings, recommendations, and repair cost estimates if necessary. The report will also determine the need and timing of preventative or remedial action to maintain the current level of

service and provide a recommended inspection frequency of component structures. The ASCE MOP 130 will be used as a tool/guide for report contents and preparation. The report will include:

- Project scope and approach.
- Description of the inspected structures.
- Condition Ratings for the structural elements, as well as for the entire site.
- Above water and underwater photos.
- General repair recommendations with cost estimates, as deemed necessary, per the following schedule:
 - Immediate: <1 year from Year 0
 - Priority: 1-3 years from Year 0
 - Routine: 3-10 years from Year 0

Estimated costs provided (if necessary) will be Rough Order of Magnitude (ROM) costs, and the Inspection Report will be delivered to the City in electronic format.

III. **SCHEDULE**

Work under this Task Order shall begin no later than 10 days from Notice to Proceed.

	<u>Number of Days from NTP</u>
Task 1 – Documentation Review and Project Initiation	21
Task 2 – Mobilization and Field Investigation	35
Task 3 – Routine Inspection Report	56

IV. **A/E'S RESPONSIBILITIES**

- The A/E will perform a dive inspection and topside inspection of marina structures and a condition assessment of upland and above-water marina buildings.
- The A/E will provide a Routine Inspection Report summarizing the results of the inspection.

V. **CITY'S RESPONSIBILITIES**

- The City will provide access to Pier documentation, including digital versions of the as-built drawing files for the Pier in AutoCAD format.
- The City will provide points of contact for the Pier and arrange for Pier access for the A/E to perform its inspection and condition assessment.

VI. **DELIVERABLES**

Task 1 – Documentation Review, As-Built Drawing Review, and Project Initiation – Provide a Health and Safety Plan identifying site-specific risks, emergency procedures, project hierarchy, and tentative schedule.

Task 2 – Mobilization and Field Investigation – No deliverables.

Task 3 – Routine Inspection Report – Provide a Routine Inspection Report summarizing the results of the dive inspection and topside inspection of pier structures and condition assessment of upland and above-water pier buildings.

VII. A/E'S COMPENSATION

For Tasks 1 through 3, the City shall compensate the A/E the lump sum amount of \$172,499.94.

The fee assumes that the A/E will have full access to all the waterfront structures, and that there will be no restrictions on the time of day at which the dive inspections and topside inspections can be performed.

This Task Order establishes an allowance in the amount of \$10,000 for additional services not identified in the Scope of Services. Additional services may be performed only upon receipt of prior written authorization from the City and such authorization shall set forth the additional services to be provided by the A/E. The cost for any additional services shall not exceed the amount of the allowance set forth in this Task Order.

The total Task Order amount is **\$182,499.94**, per Appendix A.

VIII. PROJECT TEAM

Primary Consultant, Project Management and Marine Structural Engineer:

- McLaren Technical Services, Inc.

Subconsultant, Dive Inspection:

- InDepth Dive Services Inc.

IX. MISCELLANEOUS

In the event of a conflict between this Task Order and the Agreement, the Agreement shall prevail.

IN WITNESS WHEREOF the Parties have caused this Task Order to be executed by their duly authorized representatives on the day and date first above written.

ATTEST

CITY OF ST. PETERSBURG, FLORIDA

By: _____
Chandrasaha Srinivasa
City Clerk

By: _____
Brejesh Prayman, P.E., Director
Engineering & Capital Improvements

(SEAL)

APPROVED AS TO FORM FOR CONSISTENCY WITH THE STANDARD TASK ORDER. NO OPINION OR APPROVAL OF THE SCOPE OF SERVICES IS BEING RENDERED BY THE CITY ATTORNEY'S OFFICE

By: _____
City Attorney (Designee)

McLaren Technical Services, Inc.
(Company Name)

By:  _____
(Authorized Signatory)

Andrew Habel
Assistant Vice President - Structures

(Printed Name and Title)

Date: July 8, 2024

APPENDIX A
Work Task Breakdown
City of St. Petersburg
St. Pete Pier - FY24 Structural Inspection
Project No. 24118-130

I. Manpower Estimate: All Tasks

TASK	Direct Labor Rates Classifications										Total Hours	Labor Cost
	Principal	Lead Technical Specialist	Senior Associate	Associate	Sr. Engineer	Staff Engineer	Engineer I/II	Project Coordinator	Engineer I/II	Project Coordinator		
	Direct Salary	\$ 80.92	\$ 65.00	\$ 64.74	\$ 62.64	\$ 48.10	\$ 38.46	\$ 33.50	\$ 27.71	\$ 27.71		
	Multiplier 2.97	\$ 159.41	\$ 128.05	\$ 127.54	\$ 123.40	\$ 94.76	\$ 75.77	\$ 66.00	\$ 54.59	\$ 54.59		
	Billing Rates ¹	\$ 240.33	\$ 193.05	\$ 192.28	\$ 186.04	\$ 142.86	\$ 114.23	\$ 99.50	\$ 82.30	\$ 82.30		
1	Information Review and Project Initiation	4		16		24		30			74	\$ 10,451.44
2	Mobilization and Field Investigation			120		84		96			396	\$ 55,591.92
3	Routine Inspection Report	4		60		144		190			542	\$ 68,424.08
Totals		8	0	196	0	252	240	316	0	0	1012	\$ 134,467.44

II. Fee Calculation

Task	Labor Cost	Expenses ²	Subconsultant Services	Mark-up on Subconsultant Services ³	Total Cost Without Allowance
1	\$10,451.44	\$0.00	\$0.00	\$0.00	\$10,451.44
2	\$55,591.92	\$0.00	\$34,575.00	\$3,457.50	\$93,624.42
3	\$68,424.08	\$0.00	\$0.00	\$0.00	\$68,424.08
Total	\$134,467.44	\$0.00	\$34,575.00	\$3,457.50	\$172,499.94

III. Fee Limit

Lump Sum Cost	\$172,499.94
Allowance⁴	\$10,000.00
Total:	\$182,499.94

IV. Notes:

1. Rates and Multiplier per contract.
2. Project expenses are included in hourly rates (per contract).
3. Includes 10 percent markup of SUBCONSULTANT (per contract).
4. Allowance to be used only upon City's written authorization.



Approvals - gcc

Report • Printed on August 1, 2024

Approved

8/1 - McLaren - Pier Inspections - Task Order

▼ Attachments



McLaren - Pier Inspections - Tz

[https://stpete1-my.sharepoint.com/:](https://stpete1-my.sharepoint.com/)

▼ Final status: Approved

CT

Step 3: Approved by

Claude Tankersley

8/1/2024 4:07:06 PM

MW

Step 2: Approved by

Margaret B. Wahl

8/1/2024 4:00:55 PM

BP

Step 1: Approved by

Brejesh Prayman

8/1/2024 3:59:25 PM

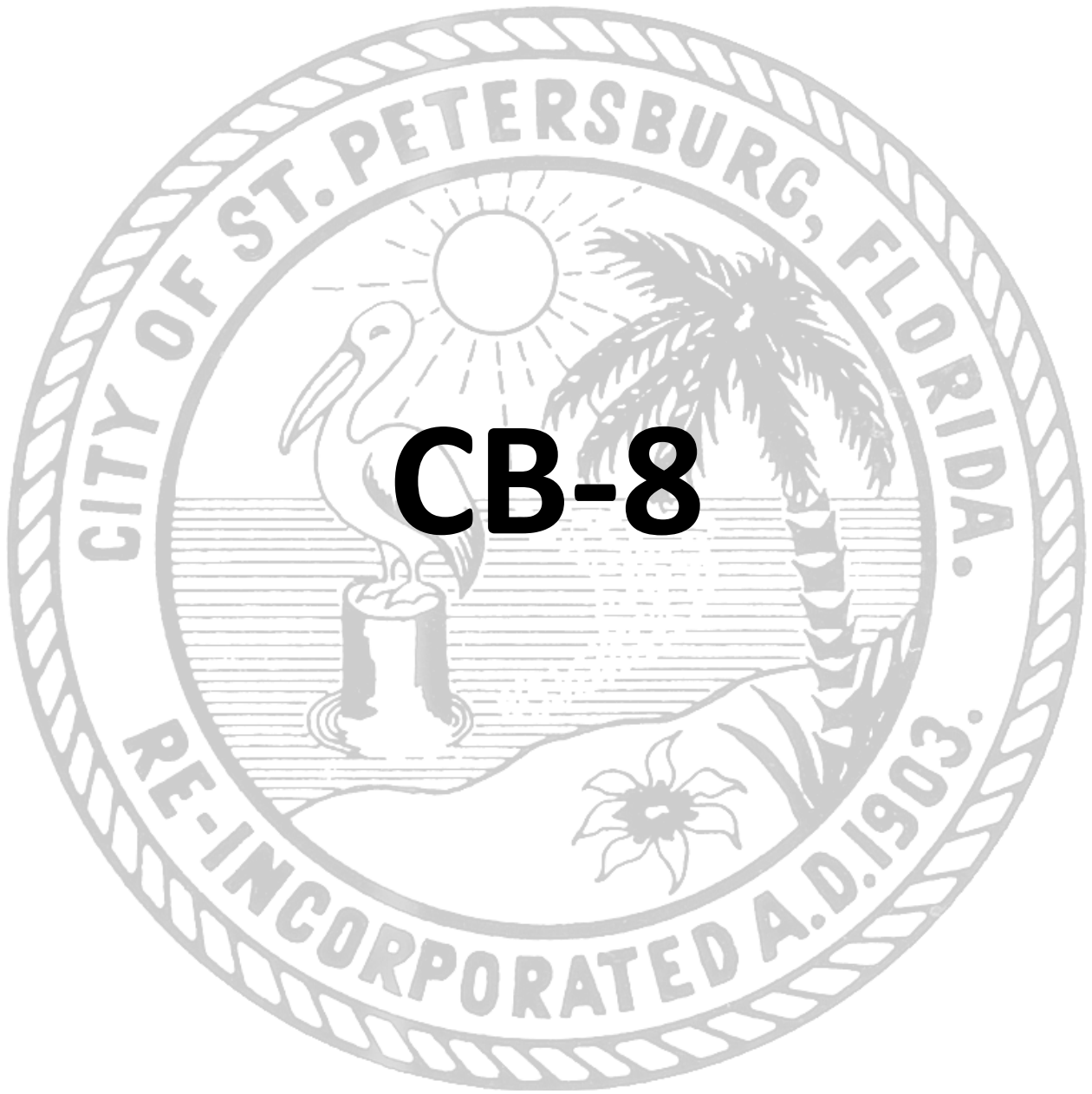
SJ

Requested by

Sarah B. Johnson

8/1/2024 3:56:37 PM

The following page(s) contain the backup material for Agenda Item: A resolution accepting a Guaranteed Maximum Price (“GMP”) proposal dated August 5, 2024, in the amount of \$373,785.29 from A. D. Morgan Corporation (“CMAR”) for construction-phase services for the Police Building F HVAC Improvements Project; authorizing the Mayor or his designee to execute the First Amendment to the Agreement between the City of St. Petersburg, Florida and CMAR dated July 18, 2024 to incorporate the GMP proposal into the agreement and modify other necessary provisions; approving a supplemental appropriation in the amount of \$404,500 from the unappropriated balance of the General Capital Improvement Fund (3001), to the City Facility HVAC Replacement/Upgrade Project (ECID Project No. 20201-018; Oracle Project 18616) to provide funding for the GMP proposal and other project-related costs; and providing an effective date.
Please scroll down to view the backup material.



CB-8

ST. PETERSBURG CITY COUNCIL

Consent Agenda

Meeting of August 15, 2024

TO: The Honorable Deborah Figgs-Sanders, Chair, and Members of City Council

SUBJECT: A Resolution accepting a Guaranteed Maximum Price (“GMP”) proposal dated August 5, 2024, in the amount of \$373,785.29 from A. D. Morgan Corporation (“CMAR”) for construction phase services for the Police Building F HVAC Improvements Project; authorizing the Mayor or his designee to execute the First Amendment to the Agreement between the City of St. Petersburg, Florida and CMAR dated July 18, 2024 to incorporate the GMP Proposal into the Agreement and modify other necessary provisions; approving a supplemental appropriation in the amount of \$404,500 from the unappropriated balance of the General Capital Improvement Fund (3001), to the City Facility HVAC Replacement/Upgrade Project (ECID Project No. 20201-018; Oracle Project 18616) to provide funding for the GMP and other project-related costs; and providing an effective date.

EXPLANATION: On September 8, 2022, City Council acknowledged the selection of five CMAR firms for the CMAR Continuing Services for City Facilities, for the Engineering & Capital Improvements Department and authorized execution of Construction Manager at Risk Agreements with a Guaranteed Maximum Price with those firms. A Letter Agreement was executed with each firm establishing the terms and conditions of the continuing services CMAR Agreement.

On July 18, 2024, the Engineering and Capital Improvements Department (“ECID”) administratively approved the AIA Document A133 – 2019 and AIA Document A201-2017 with A. D. Morgan Corporation for pre-construction services including the review of bid plans, site visits, and bidding services in the amount of \$10,970.

The work consists of replacing three existing DX split condenser units and three air handling units and all associated electrical connections. Two of the three units were replaced in 2021, however the temperature and humidity inside the building continued to be higher than desired. Following a forensic analysis of the system, it was concluded that replacing all three existing split systems would be necessary to achieve the necessary leaving air temperature at the unit and maintain the indoor temperature and relative humidity.

A \$17,493.52 Owner’s Contingency for unforeseen conditions is included in the GMP.

The Engineering and Capital Improvements Department recommends for award:

A. D. Morgan Corporation \$373,785.29

City Code 2-234, Small Business Enterprise Assistance Program, requires a required participation percentage to be assigned to all construction projects of over \$50,000. SBE subcontractors were solicited and selected to perform the work with a goal of 50%. The selected HVAC subcontractor is a certified SBE and exceeds the goal.

RECOMMENDATION: Administration recommends authorizing the Mayor or his designee to accept a Guaranteed Maximum Price (“GMP”) proposal dated August 5, 2024, in the amount of \$373,785.29 from A. D. Morgan Corporation (“CMAR”) for construction phase services for the Police Building F HVAC Improvements Project; authorizing the Mayor or his designee to execute the First Amendment to the Agreement between the City of St. Petersburg, Florida and CMAR dated July 18, 2024 to incorporate the GMP Proposal into the Agreement and modify other necessary provisions; approving a supplemental

appropriation in the amount of \$404,500 from the unappropriated balance of the General Capital Improvement Fund (3001), to the City Facility HVAC Replacement/Upgrade Project (ECID Project No. 20201-018; Oracle Project 18616) to provide funding for the GMP and other project-related costs; and providing an effective date.

COST/FUNDING/ASSESSMENT INFORMATION: Funds for the GMP and other project related costs will be available after the approval of a supplemental appropriation in the amount of \$404,500 from the unappropriated balance of the General Capital Improvement Fund (3001) to the City Facility HVAC Replacement/Upgrade Project (ECID Project No. 20201-018; Oracle Project 18616).

ATTACHMENTS: GMP Proposal
Resolution

RESOLUTION NO. 2024-_____

A RESOLUTION ACCEPTING A GUARANTEED MAXIMUM PRICE (“GMP”) PROPOSAL DATED AUGUST 5, 2024, IN THE AMOUNT OF \$373,785.29 FROM A. D. MORGAN CORPORATION (“CMAR”) FOR CONSTRUCTION-PHASE SERVICES FOR THE POLICE BUILDING F HVAC IMPROVEMENTS PROJECT; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE THE FIRST AMENDMENT TO THE AGREEMENT BETWEEN THE CITY OF ST. PETERSBURG, FLORIDA AND CMAR DATED JULY 18, 2024 TO INCORPORATE THE GMP PROPOSAL INTO THE AGREEMENT AND MODIFY OTHER NECESSARY PROVISIONS; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$404,500 FROM THE UNAPPROPRIATED BALANCE OF THE GENERAL CAPITAL IMPROVEMENT FUND (3001), TO THE CITY FACILITY HVAC REPLACEMENT/UPGRADE PROJECT (ECID PROJECT NO. 20201-018; ORACLE PROJECT 18616) TO PROVIDE FUNDING FOR THE GMP PROPOSAL AND OTHER PROJECT-RELATED COSTS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on September 8, 2022, City Council (i) acknowledged the selection of five firms, including A.D. Morgan Corporation, as the most qualified firms to provide construction manager at risk services on a continuing basis for City facilities projects for the Engineering & Capital Improvements Department and (ii) authorized the Mayor or his designee to execute Construction Manager at Risk Agreements with a Guaranteed Maximum Price (“GMP”) between the City and those qualified firms, including A.D. Morgan Corporation; and

WHEREAS, the City and A.D. Morgan Corporation (“CMAR”) entered into a Construction Manager at Risk Agreement with a GMP on July 18, 2024 (“Agreement”) for CMAR to provide preconstruction and construction phase services for the Police Building F HVAC Improvements Project (“Project”); and

WHEREAS, Administration authorized payment under the Agreement for preconstruction services, including the review of bid plans, site visits, and bidding services, in the amount of \$10,970; and

WHEREAS, in accordance with the requirements set forth in the Agreement, CMAR has submitted to the City for review and acceptance a GMP proposal in the amount of \$373,785.29 (which includes a \$17,493.52 owner’s contingency) for construction-phase services for the Project; and

WHEREAS, the City and CMAR desire to execute the First Amendment to the Agreement to incorporate the GMP proposal into the Agreement and modify other necessary provisions.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that the guaranteed maximum price (“GMP”) proposal in the amount of \$373,785.29 from A.D. Morgan Corporation (“CMAR”) for construction-phase services for the Police Building F HVAC Improvements Project is hereby accepted.

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to execute the First Amendment to the Construction Manager at Risk Agreement with a GMP between the City of St. Petersburg, Florida and CMAR dated July 18, 2024 (“Agreement”) to incorporate the GMP proposal into the Agreement and modify other necessary provisions.

BE IT FURTHER RESOLVED that there is hereby approved the following supplemental appropriation for FY24:

<u>General Capital Improvement Fund (3001)</u>	
City Facility HVAC Replacement/Upgrade (18616)	\$404,500


This Resolution shall become effective immediately upon its adoption.

LEGAL:

DEPARTMENT:

BUDGET:


00760242







A.D. MORGAN

General Contractors
Construction Managers

WE DO MORE

TAMPA

Corporate Headquarters
716 N. Renellie Drive
Tampa, Florida 33609
PH: 813 • 832 • 3033
FAX: 813 • 831 • 9860

BRADENTON

2411-B Manatee Ave W.
Bradenton, Florida 34205
PH: 941 • 747 • 3001
FAX: 941 • 747 • 3015

LAKELAND

1953 E. Edgewood Drive
Lakeland, Florida 33803
PH: 863 • 450 • 4840
FAX: 863 • 450 • 4697

License # CGC044502
www.admorgan.com

August 5, 2024

Raul Quintana, AIA
City Architect
City of St. Petersburg

RE: Police Building F Outside Air Upgrades
Project Number: 20201-018
1201 20th Street N
St. Petersburg, Florida

Dear Mr. Quintana:

The A.D. Morgan Corporation is pleased to provide you with our proposal for the Police Building F Outside Air Upgrades Project. This is based on the plans prepared by Consulting Engineering Associates. dated May 10, 2024. Please find listed below future clarifications, and exclusions.

Guaranteed Maximum Price Proposal for project Construction Management Services is Three Hundred and Seventy-Three Thousand, Seven Hundred and Eighty-Five Dollars and Twenty-Nine Cents. (\$373,785.29)

Attached are the following documents:

1. Cover Letter and Clarifications
2. Exhibit F
3. Executive Summary
4. GMP Detail
5. General Conditions Breakdown
6. Subcontractor Bid Tabs and Bids
7. SBE Log
8. ITB List
9. Project Schedule
10. Market Analysis
11. Legal Ad

A.D. Morgan has the following clarifications, assumptions, and exclusions:

1. Division 01 – General Conditions and General Requirement

a. General Conditions

- i. A.D. Morgan assumes sufficient parking will be available on the jobsite for the project staff, workers, and a laydown area for material.
- ii. Temporary Power and Water are by the owner.
- iii. Hazardous Material Testing and Removal is not included.
- iv. A designated work area will be provided in the building for an AD Morgan superintendent.

b. Schedule

- i. This GMP Pricing is good for 90 days from the date of submission.
- ii. The project schedule is based on the work starting on December 23, 2024. and being substantial complete by January 30, 2025, and final completion by February 6, 2025
- iii. This proposal is based upon a construction schedule of 38 calendar days from Notice to Proceed (NTP) to Substantial Completion and 7 calendar days to final completion.
- iv. The notice to proceed will be issued after all permits are in place and long lead items have been received. The mobilization date is dependent on receipt of all equipment.

- v. Work hours will be from 7:00 am to 3:30 pm Monday through Friday.
- vi. Lead-Times for equipment:
 - 1. Air handling units – approximately 16 weeks. Upcoming changes to mechanical equipment codes may lead to increased lead times.

c. Allowances and Contingencies

- i. A.D. Morgan has included allowances for the following items:
 - 1. Miscellaneous Electrical Connections and Repairs Allowance at \$2,500.00
 - 2. Permitting allowance at \$5,000.
 - 3. Contractor Contingency of \$12,816.73 is included.
 - 4. An Owner Contingency of \$17,493.52 is included. If the owner contingency is to be used, it does not include fee, bond, and insurances. The Fee is 13%, General Liability Insurance is 0.85%, Builders Risk Insurance is 0.08% and CM Bonding is at 1.37%.

d. Current Market Conditions

- i. A.D. Morgan strongly recommends that all stakeholders work closely together to identify long lead items and pre-order as much of the material ahead of time to mitigate cost escalation and schedule delays due to material availability.
- ii. See attached Market Analysis for details on material availability and price escalation.

e. Exclusions and Assumptions

- i. The Price is good for 90 days.
- ii. Architect and Engineering Design Fees are not included.
- iii. Hazardous Material Surveying and Removal are not included.
- iv. Davis Bacon Wage Rates are not included.
- v. The Construction Manager will have a designated office space for a superintendent in the building.
- vi. All temporary heating/cooling is by owner.
- vii. All mechanical controls are by the owner.
- viii. Duct cleaning is excluded from the base mechanical scope.
- ix. All Utility Consumption and Impact Fees for Water, Gas, and Electric are by the owner.
- x. Upcoming code alterations may trigger a change in equipment specifications and design if not ordered before August 31st. Any associated cost exceeding the owner contingency will require an owner change order.

f. Safety

- i. All Federal, State, and Local Safety Regulations will be followed.

2. Division 02 – Existing Conditions and Demolition

- a. Demolition performed by individual trades.
- b. No Hazardous Material Testing or Removal is included.

3. Division 03 – Concrete

- a. None

4. Division 04 – Masonry

- a. None

5. Division 05 – Metals

- a. None

6. Division 06 – Woods and Plastics

- a. None

7. Division 07 – Thermal & Moisture

a. None

8. Division 08 – Openings

a. None

9. Division 09 – Finishes

a. None

10. Division 10 – Specialties

a. None

11. Division 11 – Equipment

a. None

12. Division 12 – Furnishings

a. None.

13. Division 13 – Special Construction

a. None

14. Division 14 – Conveying Systems

a. None.

15. Division 21 – Fire Protection

a. None.

16. Division 22 – Plumbing

a. None

1. Division 23 – HVAC

- a. Provide demolition and salvage of existing outside air handler units and condenser units.
- b. Salvage existing exhaust air fan, duct work, and duct heaters as specified.
- c. Provide installation of new air handlers and condenser units retrofit to existing locations.
- d. Provide full test and balance of the buildings mechanical system.
- e. Controls will be removed from units prior to mechanical demolition and reinstalled after mechanical installation.
- f. Each unit will be removed and installed in three separate phases. Temporary Cooling is by the Owner.

2. Division 26, 27, and 28 – Electrical and Technology

- a. Provide electrical connections to (3) condenser units and (3) air handling units per plans and specifications.
- b. An allowance has been included for miscellaneous electrical connections and repairs.

3. Division 31, 32, and 33 – Sitework

a. None

4. Drawings and Specification Log

City of St. Petersburg Police Building F Outside Air Upgrades List of Drawings, Specifications, and Addendums August 5, 2024			
Number	Description - Drawings	Date	Revision
M0.1	HVAC Legend, Notes, and Symbols	07/11/24	
M1.1	HVAC Demolition Floor Plan	07/11/24	
M1.2	HVAC Renovations and Floor Plan	07/11/24	
M2.1	HVAC Details and Schedule	07/11/24	
M3.1	HVAC Schedule	07/11/24	
M4.1	HVAC Controls	07/11/24	
E0.1	Symbols, Notes, Specifications	07/11/24	
E1.0	Electrical Roof Plan	07/11/24	
Number	Description - Specifications	Date	Revision
Number	Description - Addendum	Date	Revision

On behalf of the A.D. Morgan Corporation, I would like to express our sincere appreciation for presenting us with the opportunity to become part of your project. If you have any questions or require further information, please do not hesitate to contact me.

Sincerely,
The A.D. Morgan Corporation

Jeremy M. Warner
Jeremy M. Warner
Director of Preconstruction

EXHIBIT F - GUARANTEED MAXIMUM PRICE
Police Building F - Outside Air Upgrade
PROJECT NO. 20201-018

Construction Cost		\$	240,332.50
General Conditions		\$	60,597.00
Contractor Contingency		\$	12,816.73
	Subtotal:	\$	313,746.22

CM Fee	10.50%	\$	32,943.35
General Liability	1.01%	\$	3,180.87
Other Insurance	0.00%	\$	-
	Subtotal:	\$	36,124.22


Builder's Risk		\$	305.00
Performance Bond		\$	6,116.32
Owner's Contingency		\$	17,493.52
	Subtotal:	\$	23,914.84


Guaranteed Maximum Price		\$	373,785.29
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1 City of St. Petersburg
 2 Police Building F - Outside Air Upgrade
 3 GMP
 4 Executive Summary
 5 August 5, 2024



8	Division	Description	Cost
9	Division 01	General Requirements	21,002.02
10	Division 02	Existing Conditions	N/A
11	Division 03	Concrete	N/A
12	Division 04	Masonry	N/A
13	Division 05	Metals	N/A
14	Division 06	Woods & Plastics	N/A
15	Division 07	Thermal & Moisture	N/A
16	Division 08	Doors and Openings	N/A
17	Division 09	Finishes	N/A
18	Division 10	Specialties	N/A
19	Division 11	Equipment	N/A
20	Division 12	Furnishings	N/A
21	Division 13	Special Construction	N/A
22	Division 14	Conveying Systems	N/A
23	Division 21	Fire Protection	N/A
24	Division 22	Plumbing	N/A
25	Division 23	HVAC	218,632.50
26	Division 26,27,28	Electrical	16,700.00
27	Division 31,32,33	Exterior Improvements	N/A
28			
29		Subtotal	256,334.52
30		General Conditions	44,594.98
31	5.00%	Contractor's Contingency	12,816.73
32		Subtotal	313,746.22
33	10.50%	CM Fee	32,943.35
34		General Liability Insurance	3,180.87
35		Other Insurance	0.00
36		Subtotal	349,870.45
37		Builder's Risk Insurance	305.00
38		CM Bonding	6,116.32
39	5.00%	Owner's Contingency	17,493.52
40		Total	373,785.29

1	City of St. Petersburg							
2	Police Building F - Outside Air Upgrade							
3	GMP							
4	Estimate Detail							
5	August 5, 2024							
6								
7	Line	Description	Quantity	Unit	Unit Price	Cost	Total Cost	Subcontractor
8		DIVISION 01 - GENERAL REQUIREMENTS					\$21,002.02	
9		General Conditions - Material	1	LS	\$16,002.02	\$16,002.02		
10		Permit Allowance	1	LS	\$5,000.00	\$5,000.00		Allowance
11								
12		DIVISION 02 - EXISTING CONDITIONS					N/A	
13		DIVISION 03 - CONCRETE					N/A	
14		DIVISION 04 - MASONRY					N/A	
15		DIVISION 05 - METALS					N/A	
16		DIVISION 06 - WOODS AND PLASTICS					N/A	
17		DIVISION 07 - THERMAL & MOISTURE					N/A	
18		DIVISION 08 - OPENINGS					N/A	
19		DIVISION 09 - FINISHES					N/A	
20		DIVISION 10 - SPECIALITES					N/A	
21		DIVISION 11 - EQUIPMENT					N/A	
22		DIVISION 12 - FURNISHINGS					N/A	
23		DIVISION 13 - SPECIAL CONDITIONS					N/A	
24		DIVISION 14 - CONVEYING SYSTEMS					N/A	
25		DIVISION 21 - FIRE PROTECTION					N/A	
26		DIVISION 22 - PLUMBING					N/A	
27		DIVISION 23 - HVAC					\$218,632.50	
28		23A - HVAC Package						
29		HVAC Package	1	LS	\$213,300.00	\$213,300.00		Peninsular Mechanical
30		Provide Mechanical Equipment	1	LS	Included Above	Included Above		
31		Test and Balance (Full System)	1	LS	Included Above	Included Above		
32		Code Compliance Escalation Allowance	1	LS	Excluded	Excluded		Excluded - See Clarifications
33		Subcontractor Bonding	1	LS	\$5,332.50	\$5,332.50		
34								
35		DIVISION 26, 27, & 28 ELECTRICAL					\$16,700.00	
36		26A - Electrical Package						
37		Electrical Package	1	LS	\$14,200.00	\$14,200.00		Beesley Electric
38		Mechanical Equipment Connections	1	LS	Included Above	Included Above		
39		Fire Alarm Components	1	LS	Included Above	Included Above		
40		Electrical to Control Boards	3	EA	\$500.00	\$1,500.00		Allowance
41		Status Current Sensor and Start/Stop Controls	2	EA	\$500.00	\$1,000.00		Allowance
42								
43		DIVISION 31, 32, & 33 SITEWORK					N/A	
44		SUBTOTALS			Check	\$256,334.52	\$256,334.52	
45		General Conditions					\$44,594.98	
46	5.00%	Contractor's Contingency					\$12,816.73	
47		Subtotal					\$313,746.22	

1	City of St. Petersburg							
2	Police Building F - Outside Air Upgrade							
3	GMP							
4	Estimate Detail							
5	August 5, 2024							
6								
7	Line	Description	Quantity	Unit	Unit Price	Cost	Total Cost	Subcontractor
48	10.50%	CM Fee					\$32,943.35	
49		General Liability Insurance					\$3,180.87	
50		Other Insurances					\$0.00	
51		Subtotal					\$349,870.45	
52		Builder's Risk Insurance					\$305.00	
53		CM Bonding					\$6,116.32	
54	5.00%	Owner's Contingency					\$17,493.52	
55		Total			Check		\$373,785.29	

1	City of St. Petersburg	
2	Police Building F - Outside Air Upgrade	
3	GMP	
4	<u>GENERAL CONDITIONS</u>	
5	August 5, 2024	


6		
7		Fill this in
8		45 Calendar Days
9	Project Duration	6 Weeks
10		2 Months
11		0 GSF

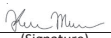
LABOR GENERAL CONDITIONS

14	Line	DESCRIPTION	TIME ON JOB	QUANTITY	UNITS	LABOR /W BURDEN	MATERIAL	TOTAL	
	15	Project Executive (John K.)	10%	0.6	Weeks	\$ 6,753	\$ -	\$ 4,052	
	16	Superintendent	100%	6.0	Weeks	\$ 4,178	\$ -	\$ 25,068	
	17	Project Manager	50%	3.0	Weeks	\$ 4,076	\$ -	\$ 12,227	
	18	Project Accountant	20%	1.2	Weeks	\$ 2,707	\$ -	\$ 3,249	
	19	SUBTOTAL LABOR:						\$	44,595

MATERIAL GENERAL CONDITIONS

21	Line	DESCRIPTION	NOTES	QUANTITY	UNITS	LABOR	MATERIAL	TOTAL	
	23	Project Fees, Testing, and Surveying							
	24	Architectural & Engineering Fees		0	LS	\$ -	By Owner	By Owner	
	25	Material Testing		0	LS	\$ -	Excluded	Excluded	
	26	Advertisement & Outreach							
	27	Photographs							
	28	Progress Photos		2	Mo	\$ -	\$ 100.00	\$ 200	
	29	Reproduction Costs							
	30	Construction Drawings & Specifications		2	Mo	\$ -	\$ 250.00	\$ 500	
	31	Jobsite Office / Trailers							
	32	Office Supplies		2	Mo	\$ -	\$ 200.00	\$ 400	
	33	Ice, Water, Cups		2	Mo	\$ -	\$ 100.00	\$ 200	
	34	Delivery/Postage Charge		2	Mo	\$ -	\$ 100.00	\$ 200	
	35	Temporary Utilities							
	36	Temporary Toilets	2	2	Mo	\$ -	\$ 600.00	\$ 1,200	
	37	Temporary Staging & Parking							
	38	Dumpsters and Cleaning							
	39	Daily Clean-Up	1/Week	6	Week	\$ -	\$ 240.00	\$ 1,440	
	40	Final Clean-up - Construction Area		1	LS	\$ -	\$ 1,000.00	\$ 1,000	
	41	Trash Removal/ Dump Fees		4	Ea	\$ -	\$ 500.00	\$ 2,000	
	42	Temporary Barricades & Fencing							
	43	Temporary Protection		1	LS	\$ -	\$ 1,000.00	\$ 1,000	
	44	Tools, Material Access & Rental Equipment							
	45	Small Tools/Misc. Rental Equipment		2	Mo	\$ -	\$ 500.00	\$ 1,000	
	46	Jobsite Signage							
	47	Safety							
	48	Safety Inspections		2	Mo	\$ 1,214.51	\$ 300.00	\$ 3,029	
	49	Security							
	50	Technology							
	51	Technology - P-6 Initial Scheduling		1	LS	\$ 750.00	\$ -	\$ 750	
	52	Technology - P-6 Scheduling Updates		2	Mo	\$ 150.00	\$ 150.00	\$ 600	
	53	Technology - ProCore Proj Mgmt		1	LS	\$ -	\$ 935.00	\$ 935	
	54	IT / Data Management		2	Mo	\$ 250.00	\$ 150.00	\$ 800	
	55	BIM / 3D Modeling							
	56	Travel							
	57	Close-Out Documentation							
	58	As Built Survey/ Close Out Documents		1	LS	\$ -	\$ 748.00	\$ 748	
	59	Subtotal - Material						\$	16,002
	60								
	61	Total General Conditions						\$	60,597
	62								
	63	Total General Conditions per Month						\$	30,298

Project Name:	Police Building F - Outside Air Upgrade	
Owner:	City of St. Petersburg	
Bid Package:	Mechanical	
Bid Opening Date:	6/20/2024	
Bid Opening Time:	2:00 PM	

SECTION 1	
(To be completed at bid opening - original to be retained by Owner Project Manager)	
Bidder Name	Base Bid
American Mechanical Solutions	\$198,511.00
Peninsular Mechanical Contractors	\$213,300.00
Total Air Solutions	\$255,392.00
Mielke Mechanical	\$269,430.00
Air Masters of Tampa	\$287,059.00
Superior Mechanical	\$371,000.00
Pelican Aire	No Bid
BCH Mechanical	No Bid
Feddon Mechanical	No Bid
BIDS OPENED BY:	BID OPENING WITNESSED BY:
 (Signature)	 (Signature)
Kevin Monsen (Name & Title)	 (Name & Title)

SECTION 2	
(To be completed at A.D. Morgan after analysis of Bids to be submitted with GMP to Owner)	
We hereby submit and recommend:	American Mechanical Solutions to be awarded the subcontract for:
Mechanical	(Subcontractor Name)
(Scope of Work)	for the referenced project for the amount of: \$198,511.00
	(Insert Value)

If the lowest bidder in Section 1 is not the recommended subcontractor. See attached Letter of Justification for basis of award.



4830 N Florida Ave Tampa, Fl 33603
 Ph 813) 234-2419 Fax 813) 234-2209

Proposal

Commercial Division

Purchaser:	Job Location:
AD Morgan Corporation Attn: Kevin Monsen	St. Petersburg Police Re: Building F Outside Air Upgrade
716 N. Renellie Dr. Tampa, FL 33609	1201 20 th Street North St. Petersburg, FL 33713
Cell:	
Email: kmonsens@admorgan.com	Date: 06.20.2024

Air Masters of Tampa Bay, Inc. proposes the following:

- Remove and properly dispose of Three (3) existing split systems and associated piping, as shown
- Install basis of design equipment, Two (2) Lennox split systems (AHU/CU-1,2) and One (1) Addison split system AHU/CU-3) all with accessories, as listed
- Install all new piping and insulation, where shown
- Install new Addison remote user interface, BACnet card and thermostat, where shown
- Includes attachment to existing ductwork
- Includes certified independent test and balance
- Includes a one 1 year labor and Manufacturer’s parts warranty; and 5 years Manufacturer’s Compressor warranty
- Work to be performed during normal working hours
- Does not include electrical (fire alarm, smoke detectors, lightning protection, etc.), core drilling, concrete, concrete cutting, patching, painting and final controls connections

Terms: Customer agrees to pay **Air Masters of Tampa Bay, Inc.** upon completion of work. Payment by credit card will be charged incur an additional 3%.

Your price for the above-described work to be performed is.....\$287,059.00

Purchaser Acceptance:

Seller Acceptance:

 Authorized Signature

David Christopher
 Authorized Signature

 Printed Name

David Christopher
 Printed Name

 Title Date



PROPOSAL

AMS Proposal Number: 24475
Addenda: 3

June 18, 2024

Kevin Monsen
AD Morgan

Re: St. Pete Police – Building F Outside Air Upgrade

Dear Kevin

We appreciate the opportunity to provide you with the following proposal. As per Mechanical drawings dated 5/10/2024 for the above referenced project American Mechanical Solutions will provide labor, tools, material, and equipment to perform the following scope of work:

HVAC

- Demo existing split systems and refrigerant piping.
- Provide and install (3) split systems. (Basis of Design).
 - 16 week lead time
- Fabricate and install rectangular galvanized sheet metal ductwork.
- Insulation is included in our proposal.
- Testing, adjusting & balancing is included in our proposal. Testing to be performed by third party independent firm.
- Temperate controls by others. Coordination is included.

Clarifications

- Proposal is valid for 60 days.
- Permit payments are excluded.
- Prevailing wage is excluded.
- Work is to be performed during normal working hours unless otherwise noted.
- Dumpster and other temporary services are excluded.
- Seismic protection is excluded.
- Coordination drawings are excluded.
- All supplemental steel is excluded.
- Owner assets and furniture removal is excluded.
- CX agent is excluded.
- All floor and wall coverings are excluded.
- Concrete cutting, coring, removal and patching are excluded.
- Concrete pads, smoke detector, painting and starters/disconnects are excluded.
- Electrical, Fire alarm systems and fire protection are excluded.
- All general trades work is excluded. Including but not limited to painting, concrete cutting and removal, excavation and backfill, and all patching of concrete, drywall, etc.

HVAC: For the sum of.....\$ 198,511.00

We look forward to working with you on this project. If you should have any questions or concerns, please do not hesitate to call.

Sincerely, *Jordan Price*



June 20, 2024

A D Morgan Corporation
716 N Renellie Dr
Tampa, FL 33609 (813)-832-3033

Re: St Pete Police Bldg. F OA Upgrade
MIELKE Mechanical, Inc. - Proposal #24-06-054

We are pleased to submit the following proposal for your review. If after reviewing this proposal you have any further questions, please do not hesitate to contact us.

Scope of Work:

1. We propose to furnish and install the labor, material, and equipment necessary to replace the existing air conditioning equipment as shown on the bid documents.
2. We propose to recover the existing refrigerant and dispose of it.
3. We propose to demo the existing air handlers and associated piping for each system.
4. We propose to reinstall the new systems as shown on the bid documents.
5. We propose to install new refrigerant piping for the each system as shown on the bid documents.
6. We propose to tie back in to the existing ductwork and condensate drains as shown on the bid documents.
7. We propose to charge as start the new systems as necessary to complete the project.
8. We have included test and balance in this proposal.
9. We have not included premium time in this proposal.

Total for the above scope of work

\$ 269, 430.00

General Qualification/ Exclusions

1. We have included sales tax in our proposal.
2. We have not included any permits or bonds in our proposal: all permits by general contractor.
3. We have not included any engineered drawings in our proposal.
4. We have not included any testing of existing piping in our proposal.

MEDINA
1040 Industrial Parkway
Medina, Ohio 44256
P: 330.725.8845

COLUMBUS
1164 Gibbard Avenue
Columbus, Ohio 43219
P: 330.725.8845 ext. 221

TAMPA
3001 North 36th Street
Tampa, Florida 33605
P: 813.833.3687

5. We have included limited insulation in our proposal.
6. We have not included any temporary services in our proposal.
7. We have not included a dumpster in our proposal; dumpster provided by General Contractor.
8. We have not included any wall penetrations, wall cutting, roof penetrations, or floor cutting or patching in our proposal.
9. We have not included any electrical or control work in our proposal.
10. We have not included any general trades work in our proposal.
11. Our proposal is based on our standard wage rates; no premium labor or prevailing wages are included.
12. Our payment terms are net (30) days.
13. This proposal will remain valid for (30) days.

We will be happy to review this proposal with you in detail at your earliest convenience. Thank you for this opportunity to offer you our services.

Sincerely,

Paul Harris
Mielke Mechanical
(615)473-6057

MEDINA
1040 Industrial Parkway
Medina, Ohio 44256
P: 330.725.8845

COLUMBUS
1164 Gibbard Avenue
Columbus, Ohio 43219
P: 330.725.8845 ext. 221

TAMPA
3001 North 36th Street
Tampa, Florida 33605
P: 813.833.3687

PROPOSAL SUBMITTED TO: AD Morgan		PHONE: 813-832-3033	DATE: 6/20/24
STREET: 716 Renellie Dr.		JOB NAME: St Pete Police – Building F Outside Air Upgrade	
CITY, STATE & ZIP CODE: Tampa, FL 33609		JOB LOCATION: St Petersburg, FL	
ATTENTION: Kevin Monsen	DATE OF PLANS: 5/10/24	ARCHITECT:	ENGINEER: CEA

HVAC SCOPE: Two Hundred Thirteen Thousand Three Hundred Dollars... \$213,300.00

- Demo 3 existing split systems, all copper piping, and duct connections.
- Furnish and install (2) **Lennox** split systems as specified.
- Furnish and install (1) **Addison** split system as specified.
- Furnish and install insulated copper refrigerant piping.
- Furnish and install lined sheet metal duct connections as needed.
- Provide new condensate piping connection to existing piping.
- Provide (3) new 3" deep drain pans, new vibration isolators, and new condensate float switches.
- Furnish and install new **Addison** user interface (wiring by others).
- Provide hoisting for this scope.
- Labor quoted as normal working hours.
- Provide certified independent test and balance report.

Note: All pricing is based on R-410A equipment. The quoted equipment must be ordered before 7/1/24. Equipment pricing can be updated with new A2L refrigerant based on project schedule once available.

EXCLUSIONS:

- Payment and Performance, Bid Bond
- Roof Cutting/Patching
- **Controls of any kind (coded note 7 on M1.1 states... controls by police department maintenance unit)**
- Dumpster
- Electrical

Authorized Signature: _____



Note: Peninsular Mechanical Contractors, Inc. holds the right to withdraw this proposal if not accepted within thirty days

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from specifications involving extra costs will be executed only upon written orders and will become a charge over above the estimate. All agreements are contingent upon strikes, accidents or delays beyond our control.

SUPERIOR MECHANICAL SYSTEMS, INC.

6482 Park Blvd.
Pinellas Park, Fl. 33781
Ph. (727) 548-1711
Fax (727) 546-5668

CM C1250130

Date: **June 21, 2024**

Ref: **Police Department Building F Outside Air Upgrade**

The following is the scope, conditions, exclusions and pricing governing our proposal for the HVAC work at the above referenced project.

SCOPE

*Contract Documents consisting of plans and specifications prepared by :
CEA, Inc,*

Division 1500/2300, Limited to HVAC ONLY and by all exclusions contained herein. Specifically the work shown on the drawings as follows:

MO.1, M1.1 (11591-03), M1.1 (11591-04), M2.1, M3.1, M4.1.

Dated: 5-10-2024.

Addendums: NONE PROVIDED.

INCLUDES TEST AND BALANCE, DEMOLITION, DUCT CLEANING, PP BOND, 1% contingency AND REFRIGERANT RECAIM.

CONDITIONS

This proposal must become an integral part of the Subcontract agreement in the event we enter into one with your Company. Terms and conditions of subcontract agreement are to be negotiated at a later date.

DUE TO HIGHLY VOLATILE RAW MATERIAL PRICING, PRICING LISTED BELOW SHALL BE VALID FOR ONLY 30 DAYS. COST INCREASES AFTER 30 DAYS IF APPLICABLE WILL BE A CHANGE ORDER. MATERIALS MUST BE APPROVED AND RELEASED IN 60 DAYS OF THIS PROPOSAL TO AVOID THESE COST INCREASES AND DELAYS OF OTHER TRADES.

Sufficient copies of contract documents are to be made available to our subcontractors and us.

Our Input into the project schedule and approval of the same is imperative. Retention must be limited to amount and % retained by the Owner. No more than 5% retainage. Payment terms Net 30 days regardless of payment being received from Owner. Unless "Owner Direct Purchase" is Implemented, payment terms for Major equipment (i.e. Chillers, AHUs, Ect) is Net 30 Days.

EXCLUSIONS

- Plumbing
- Exterior Caulking and Sealants
- Architectural Louvers
- Painting
- Concrete Work / Housekeeping Pads
- Roofing/ Roof Cutting/ Patching/ Flashing
- BIM Coordinations/ Drawings
- Davis Bacon Wages
- Cutting & Patching/ Saw Cutting of existing walls
- **Permit Fees/ Bond Premium**
- Loose Starters & Disconnects/ Fuses/Wiring over 24 volts
- Smoke Detectors (install only)
- Structural Steel/Roof Support Steel for HVAC Equipment
- Lightning Protection
- Power Wiring/Conduit/Switches
- Ceiling Grid removal and installation
- General Contracting work, Floor and wall protection
- Asbestos/ Lead Paint Abatement
- Offsite Trash Removal
- After Hours or Overtime Work
- Structural and Design Engineering Costs of any kind
- **Temporary Cooling costs (By General Contractor)**
- Negative Air Machines/ Maintenance
- Fire Dampers not indicated on drawings
- VFD installations
- Access Door Intallations for Mechanical work only.
- Fire Alarm and Wiring of Smoke Dampers
- **Commissioning Agent (Participation Provided)**
- Pre-Testing of existing HVAC Systems
- **CONTROLS of any Kind (By Owner)**
- **LEAK TESTING AND REPAIR OF DUCTWORK. (SOW Note 28)**

PRICE:

The above, outlined work will be performed by us for the

Base Bid Lump Sum of: \$371,000

Thank you in advance for your time and consideration of our proposal.

Sincerely, Superior Mechanical Systems, Inc.



Proposal

St. Petersburg Police Building F Outside Air Upgrades

St. Petersburg, FL

June 20, 2024

Total Air Solutions is pleased to provide the following pricing for the HVAC scope of the project referenced above as shown on mechanical plan pages M0.1, M1.1, M1.1 (2), M2.1, and M3.1 dated 5/10/2024. No Specifications provided at time of bid.

SCOPE OF WORK:

- Provide shall mean: Furnished and Installed by Mechanical Contractor.
- Perform decommissioning (safe-off) of the existing mechanical equipment for removal by others as shown.
- Provide single (1) BASIS OF DESIGN Split System equal to 17.5-Tons of DX cooling capacity with the following components:
 - Air Handling Unit horizontally suspended from structure with vibration isolators, double wall construction, modulating dehumidification HGRH coil, internal electric heater, BACnet interface, galvanized metal external drain pans and condensate drain safety switches as shown.
 - Condensing Unit mounted on grade level with seacoast anti-corrosive coil coating and hurricane rated tie-downs as shown.
- Provide Two (2) BASIS OF DESIGN Split Systems equal to 22.5-Tons of DX cooling capacity with the following components:
 - Air Handling Units horizontally suspended from structure with vibration isolators, internal electric heaters, galvanized metal external drain pans and condensate drain safety switches as shown.
 - Condensing Units mounted on grade level with seacoast anti-corrosive coil coatings and hurricane rated tie-downs as shown.
- Provide New Ductwork:
 - Externally insulated galvanized metal supply air and return air ductwork as shown.
- Provide Zero (0) duct mounted fire dampers indicated as shown, any omitted fire dampers will be provided at additional cost.
- Provide Copper Refrigerant Piping for all split systems with flexible elastomeric external Armaflex pipe insulation as shown.
- Provide schedule-40 PVC Condensate Drain Piping for all air handling units with flexible elastomeric external Armaflex pipe insulation and terminate into greenspace adjacent to building or (*code approved receptacle provided by others*) as shown.
- Procure the services of an independent testing and balance firm which specializes in the balancing and testing of heating, ventilating and air conditioning systems (**for entire system**) as specified.



EXCLUSIONS:

- No weekend or after-hours work.
- No permitting or commissioning fees.
- No high voltage electrical or disconnects.
- No cleaning of any new or existing ductwork.
- No conduit, raceways, electrical or wire piping.
- No drywells or external condensate disposal system.
- No structural steel equipment supports or structural engineering.
- No cutting, patching, painting, hole coring or roofing of any kind.
- No life safety alarm, energy management system or DDC control system interface.
 - **All BMS work provided by owner as specified.**
- No plumbing or gas connections, piping, valves, or appurtenances thereunto.
- No Davis Bacon or prevailing wage labor rates and reporting, unless otherwise noted above.
- No LEED project requirement and reporting, unless otherwise noted above.
- No third party or certified Commissioning reporting, unless otherwise noted above.

Our Price For This Work Is: \$255,392.00

{Two Hundred Fifty-Five Thousand, Three Hundred & Ninety-Two Dollars}

NOTE: Due to market volatility pricing is valid for 30 days

Bond:


- Payment & performance bond
Add: 2.6% {Two.Six Percent}

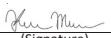
Please do not hesitate to contact me with any questions or comments.

Sincerely,

Mike Scally

Senior Estimator
Direct: 941.445.7880
Office: 888.426.1770
mscally@totalairfl.com
Total Air Solutions, LLC
1050 Corporate Ave,
North Port, FL 34289
CAC057284

Project Name:	Police Building F - Outside Air Upgrade	
Owner:	City of St. Petersburg	
Bid Package:	Electrical	
Bid Opening Date:	6/20/2024	
Bid Opening Time:	2:00 PM	

SECTION 1	
(To be completed at bid opening - original to be retained by Owner Project Manager)	
Bidder Name	Base Bid
Beesley Electric	\$14,200.00
All Phase Electric	\$15,695.00
APG Electric	\$28,675.00
Commercial Electric	No Bid
Interbay Electric	No Bid
JDP Electric	No Bid
A&G Electric	No Bid
American Electric	No Bid
Above Electric	No Bid
BIDS OPENED BY:	BID OPENING WITNESSED BY:
 (Signature)	(Signature)
Kevin Monsen (Name & Title)	(Name & Title)

SECTION 2	
(To be completed at A.D. Morgan after analysis of Bids to be submitted with GMP to Owner)	
We hereby submit and recommend:	Beesley Electric to be awarded the subcontract for:
Electrical	(Subcontractor Name)
(Scope of Work)	for the referenced project for the amount of: \$14,200.00
	(Insert Value)

If the lowest bidder in Section 1 is not the recommended subcontractor. See attached Letter of Justification for basis of award.



June 20, 2024

To: Kevin Monsen
A.D. Morgan

From: Andrew Lewis
Service Coordinator

Re: St. Pete Police- Building F Outside Air Upgrade

Please see below for our electrical quote on the above referenced project. Our quote is based on electrical Bid Package #26A and COSP Police Station F- Electrical Drawings which was received 6/5/24.

Electrical Quote: \$15,695.00

Bid Clarifications

1. Quote is based on a mutually agreed upon schedule with normal working hours, Monday thru Friday, 7:00 am to 3:30 pm.
2. All existing to be re-used circuits are to be in good working order.
3. All Low Voltage Systems work is to be by others.
4. Any required cutting, patching, and painting of the existing walls, ceilings, floors, concrete, etc., for the installation of our work is to be by others.
5. Pollution and professional liability insurance is not included.
6. Bim, Composite Clean Up, and Third-Party Billing are not included.
7. Utility company fees for permanent or temporary power are not included.
8. Permits and inspection fees are not included.
9. Dumpster is to be provided for our use. Associated dump fees are to be by others.
10. No correction of code deficiencies on electrical items which are to remain within the construction area. (i.e.- missing supports, no grounds, shared neutrals etc.)
11. Bond is not included. If required, add at 1.5%.
12. Contract terms are subject to evaluation.
13. Due to the volatile materials market, our quote is valid for ten days.
14. All Phase Electric has the right to amend, withdraw or otherwise alter this quote without penalty or charge as a result of any events beyond our control due to supply change issues, pandemic, changes in laws, regulations, material escalation, or vendor lead times.

If you have any questions, please feel free to contact me.



June 19, 2024

AD Morgan Corporation
716 N Renellie Dr.
Tampa, FL 33609

Attn: Kevin Monsen (via email: kmonsens@admorgan.com)

**RE: St. Pete Police – Building F Outside Air Upgrade
St. Petersburg, FL
Proposal # 496**

Dear Kevin,

The following is our cost proposal for electrical work in connection with the above referenced project:

Electrical work as shown on drawings E0.1 through E1.0 dated 5/10/24 in full accordance with Division 26 specifications, local codes and ordinances.

BID AMOUNT\$ 28,675.00

CLARIFICATIONS

The following systems are **provided by others** with grounding, back boards, back boxes, conduit sleeves through inaccessible areas and fire penetrations provided by APG Electric:

- Fire Alarm System

The following costs are **EXCLUDED** from our bid proposal:

- 1) Payment and Performance Bond (0.9% of Base Bid Amount).
- 2) Fire Alarm System & Components.
- 3) Controls wiring, and/or programing.
- 4) Start-up and commissioning.
- 5) Rectification of existing code violations, if any.
- 6) Composite clean-up crew for AD Morgan Corporation’s exclusive use.
- 7) Removal of trash from site.
- 8) Off-site parking and lay down areas for material storage.
- 9) Structural support for Owner Furnished Equipment, if required.
- 10) Building Information Modeling (BIM).

Note: Shop and As-Built drawings are included in the base bid amount.

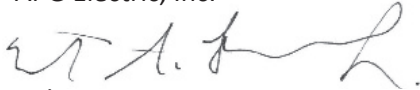
- 11) Additional costs (including but not limited to schedule extension and liquidated damages) related to material procurement delays caused by pandemic or supply-chain restrictions outside the control of APG Electric.

The following costs are **INCLUDED** in our bid proposal in addition to what is shown on bid documents:

- 1) Electrical permits.
Note: APG will not perform work without required permits.
- 2) Clean-up to on-site location.
- 3) State and County sales tax on all materials.
- 4) Tests, certifications, and manpower required to pass the final inspection.

We want to thank you for the opportunity to present our proposal, and look forward to working with you on this project.

Sincerely,
APG Electric, Inc.



Bob Bergeron
Service Group Estimator



Electrical Contractors
PO Box 16761
St. Petersburg FL 33733
(727) 254 8524/254 8653
email: beesleyelectric@gmail.com
License No. EC 13005742

To: A. D. Morgan,
716 N. Renellie Drive
Tampa FL 33609

Date: June 20, 2024

Re: City of St. Petersburg
St Petersburg Police Dept.
1301 1st Avenue North
St. Petersburg FL 33705

Proposal No: Q_4828

SPPD PROJECT: Building F Outside Air Upgrade

Attention: Kevin Monsen,

We are pleased to offer the following proposal to perform the electrical work associated with this project, the work will generally be as described on drawings emailed to us 06/13/2024, as discussed at site, and will comprise of:

Provide Changes to Circuits to Equipment as follows:

- AH-1:** Provide new 50 Amp 3 pole circuit breaker in panel MDP. Provide new circuit of 3 x #4 + #10G THHN, in existing 1 1/4" EMT conduit, to new 60 Amp 3 pole unfused disconnect switch and flexible whip.
- AH-3:** Provide new 90 Amp 3 pole circuit breaker in panel MDP. Re-use existing circuit of 3 x #1 + #6G THHN, in existing 1 1/4" EMT conduit, to new 100 Amp 3 pole unfused disconnect switch and flexible whip.
- CU-2:** Provide new 60 Amp 3 pole circuit breaker in panel MDP. Provide new circuit of 3 x #6 + #10G THHN, in existing 3/4" EMT conduit, to new 60 Amp 3 pole unfused disconnect switch and flexible whip.
- CU-3:** Provide new 100 Amp 3 pole circuit breaker in panel MDP. Provide new circuit of 3 x #3 + #8G THHN, in new 1" EMT conduit, to new 100 Amp 3 pole unfused disconnect switch and flexible whip.
- CU-1:** Re-use existing 60 Amp 3 pole circuit breaker in panel MDP. Re-use existing circuit of 3 x #6 + #10G THHN, in existing 1" EMT conduit, to new 60 Amp 3 pole unfused disconnect switch and flexible whip.
- AH-2:** Re-use existing 90 Amp 3 pole circuit breaker in panel MDP. Re-use existing circuit of 3 x #3 + #8G THHN, in existing 1 1/4" EMT conduit, to new 100 Amp 3 pole unfused disconnect switch and flexible whip.



Electrical Contractors
PO Box 16761
St. Petersburg FL 33733
(727) 254 8524/254 8653
email: beesleyelectric@gmail.com
License No. EC 13005742

Cost to perform the electrical work described above:
(Fourteen thousand two hundred dollars)

\$14,200.00

Conditions and Assumptions:


1. This proposal is valid for 10 days.
2. Payment will be invoiced for at completion, invoice terms are net 30 days.
3. The work will be carried out in compliance with 2017 NEC and all applicable local building codes.

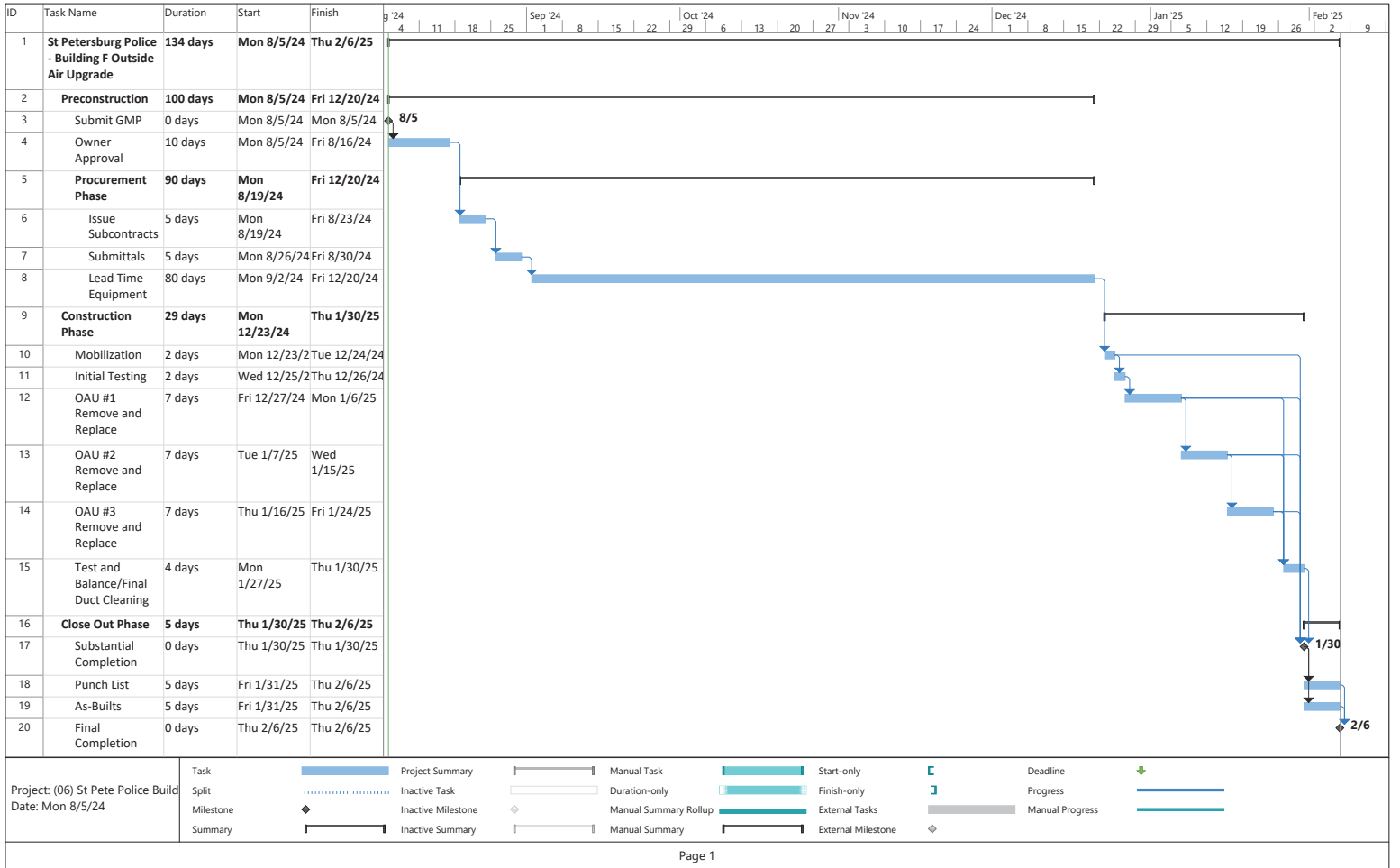
We thank you for this opportunity to serve you.
Sincerely,

Roger Beesley:
Beesley Electric LLC:
cell: (727 254 8653



1	City of St. Petersburg						
2	Police Building F - Outside Air Upgrade						
3	GMP						
4	SBE/MBE/WBE Report						
5	8/5/2024						
6							
7	TOTAL GMP AMOUNT:		\$	373,785.29			
8							
9	<u>Bid Breakdown</u>		<u>Solicited</u>	-	<u>Submitted</u>	-	<u>Awarded</u>
10	Total Number of Bids:		47		9		2
11	Total Number of SBE/MBE/WBE Bids:		19		3		1
12							
13	Proposed SBE/MBE/WBE Subcontractor	Type	Scope of Work		Subcontract Amount	% of GMP	
14	A.D. Morgan Corporation	WBE	Construction Management		\$ 120,959	32.36%	
15	Peninsular Mechanical	SBE	HVAC		\$ 213,300	57.06%	
16					\$ -		
17					\$ -		
18					\$ -		
19					\$ -		
20					\$ -		
21					\$ -		
22					\$ -		
23					\$ -		
24	Total SBE/MBE/WBE Subcontract Amount:				\$ 334,259	89.43%	

1	City of St. Petersburg		
2	Police Building F - Outside Air Upgrade		
3	GMP		
4	ITB List		
5	8/5/2024		
6	Scope of Work	Name	Classification
7	Electric	A & G Electrical Technologies	City of St. Petersburg SBE List
8	Electric	A American Electrical Contractors	City of St. Petersburg SBE List
9	Electric	AAA Electrical Contractors, Inc.	None
10	Electric	Above Electric LLC	City of St. Petersburg SBE List
11	Electric	All Phase Electric & Maintenance, Inc.	None
12	Electric	APG Electric, Inc.	None
13	Electric	Bates Electric	Small Business Enterprise (SBE)
14	Electric	BCI Integrated Solutions	Women Business Enterprise (WBE)
15	Electric	Beesley Electric LLC	None
16	Electric	Colwill Engineering Electrical, Inc.	Small Business Enterprise (SBE)
17	Electric	Commercial Electrical Contracting	None
18	Electric	D & S Electrical Technologies, Inc.	None
19	Electric	Erwin Electric, Inc.	Minority Business Enterprise (MBE), Women Business Enterprise
20	Electric	Everingham Electric	None
21	Electric	Gerelcom, Inc.	None
22	Electric	InterBay Electric Co., Inc.	None
23	Electric	JDP Electric	City of St. Petersburg SBE List
24	Electric	M.C. Dean Inc.	None
25	Electric	MCS-Pro	Small Business Enterprise (SBE)
26	Electric	Miller Electric Company	None
27	Electric	Moore Power, Inc.	None
28	Electric	P3 Solutions LLC	Minority Business Enterprise (MBE)
29	Electric	Reliable Electric	None
30	Electric	Suncoast Electric, Inc.	Small Business Enterprise (SBE)
31	Electric	Technical Power Systems Incorporated	None
32	Mechanical	Air Master of Tampa Bay	None
33	Mechanical	American Mechanical Solutions	None
34	Mechanical	B&I Contractors, Inc.	None
35	Mechanical	Bay to Bay Balancing	City of St. Petersburg SBE List
36	Mechanical	BCH Mechanical, Inc.	None
37	Mechanical	Britton Air, Inc.	None
38	Mechanical	Feddon Mechanical LLC	City of St. Petersburg SBE List
39	Mechanical	Frenchs Air Conditioning, Inc.	None
40	Mechanical	IC Mechanical, Inc.	None
41	Mechanical	KB Mechanical	Women Business Enterprise (WBE)
42	Mechanical	Kenyon & Partners, Inc.	None
43	Mechanical	Magnum Air	City of St. Petersburg SBE List
44	Mechanical	MIELKE Mechanical Inc	None
45	Mechanical	Page Mechanical Group	None
46	Mechanical	Pegasus Mechanical	City of St. Petersburg SBE List
47	Mechanical	Pelican Aire	None
48	Mechanical	Peninsular Mechanical Contractors, Inc.	City of St. Petersburg SBE List
49	Mechanical	Royalair Mechanical	None
50	Mechanical	Superior Mechanical Systems	City of St. Petersburg SBE List
51	Mechanical	Tappouni Mechanical, Inc.	None
52	Mechanical	Total Air Solutions, LLC	None
53	Mechanical	Tropic-Kool Engrg. Corp.	None





A.D. MORGAN

General Contractors
Construction Managers

WE DO MORE

TAMPA

Corporate Headquarters
716 N. Renellie Drive
Tampa, Florida 33609
PH: 813 • 832 • 3033
FAX: 813 • 831 • 9860

BRADENTON

2411-B Manatee Ave W.
Bradenton, Florida 34205
PH: 941 • 747 • 3001
FAX: 941 • 747 • 3015

LAKELAND

1953 E. Edgewood Drive
Lakeland, Florida 33803
PH: 863 • 450 • 4840
FAX: 863 • 450 • 4697

License # CGC044502
www.admorgan.com

**Construction Market Analysis
Tampa Bay Regional Market
June 2024 Report**

National Construction Market

Construction Backlog is at 8.3 months in May from 8.4 in April from the most recent publish report on June 13, 2024. The South is showing some slowdown, but regional markets remain active, particularly in Florida. The construction confidence and backlog metrics appear strong despite the U.S. Economy facing headwinds like inflation, financial market volatility and rapidly rising borrowing costs. Despite these factors, project owners continue to move forward with a significant number of projects.

Construction Backlog Indicator

	May 2024	April 2024	May 2023	1-Month Net Change	12-Month Net Change
Total	8.3	8.4	8.9	-0.1	-0.6
Industry					
Commercial and institutional	8.5	8.5	9.2	0.0	-0.7
Heavy industrial	8.8	7.5	7.2	1.3	1.6
Infrastructure	8.0	9.8	9.3	-1.8	-1.3
Region					
Middle States	7.6	7.9	7.5	-0.3	0.1
Northeast	7.0	6.9	8.0	0.1	-1.0
South	10.1	10.5	10.9	-0.4	-0.8
West	8.1	6.3	9.1	1.8	-1.0
Company Size					
<\$30 Million	7.4	7.6	8.2	-0.2	-0.8
\$30-\$50 Million	7.6	10.1	9.1	-2.5	-1.5
\$50-\$100 Million	9.2	10.3	9.7	-1.1	-0.5
>\$100 Million	12.1	9.8	14.1	2.3	-2.0

© Associated Builders and Contractors, Construction Backlog Indicator

Local Market Analysis

Construction activity in the Tampa Bay Regional Market, including Hillsborough County, Pinellas County, Polk County, Pasco County, Manatee County, Hernando County, and Marion County and the State of Florida is continuing to show increased development and construction in 2024 and is forecasted to increase thru 2025. The increased construction is causing a shortage of available skilled labor. With multiple projects either bidding or underway, projects can expect lower than normal subcontractor participation in some or all the trade categories. Retirement from the construction workforce is a key issue and bringing in new workers is an ongoing challenge to the industry.

Supply Chain Issues

The additional concerns are extended lead-time issues for procurement of materials. The market is experiencing increased demand which is causing both cost fluctuations and exceptional material delivery lead times. The market is under pressure due to multiple factors including Inflation and Market Instability outside the United States. Large Mechanical Equipment and Large Electrical Equipment all have extended lead times more than 6 months

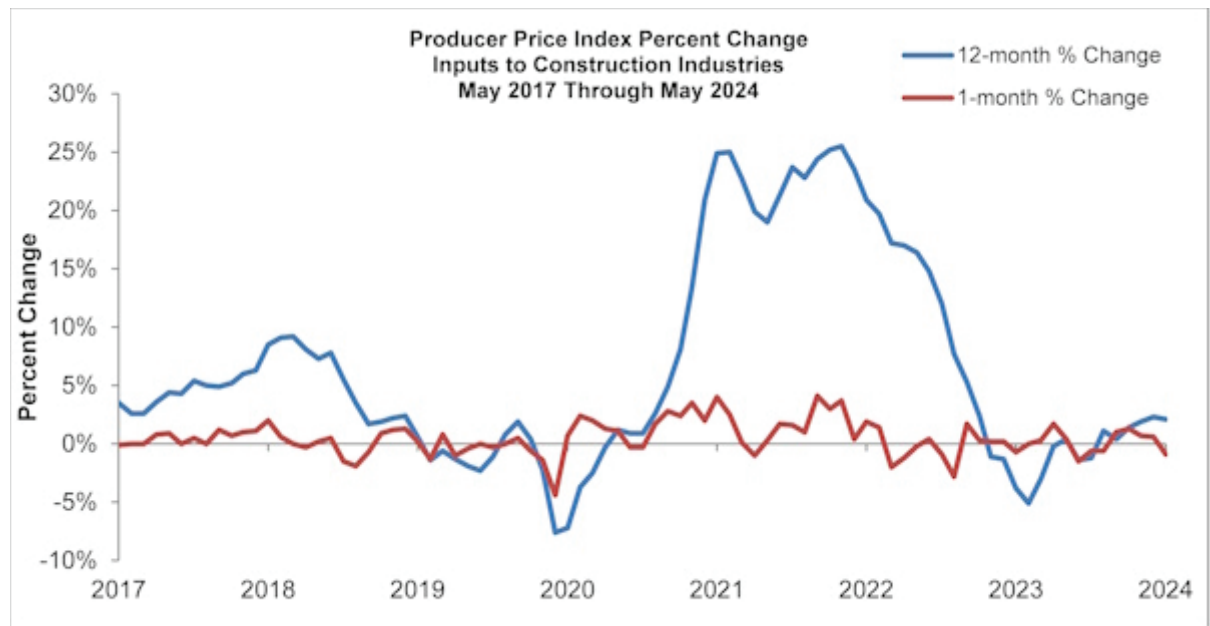
to over 1 year, depending on the size and type. Most other materials are readily available, but owners are encouraged to pre-purchase as many materials as possible ahead of time to avoid price increases and potential shortages or material delays.

Material Escalation is still an issue impacting all areas of the market, particularly the construction market, but over that last several months the rate has lowered or decreased. Materials are still up over 42.0% for commercial construction from February 2020. The last 12 months have seen the commercial construction market increase 2.1%. Prices have recently fallen since December 2023. The prices from May 2024 to April 2024 have lowered.

Producer Price Index, May 2024

	1-Month % Change	12-Month % Change	Change Since Feb 2020
Inputs To Industries			
Inputs to construction	-0.9%	2.1%	41.0%
Inputs to multifamily construction	-0.7%	2.6%	40.5%
Inputs to nonresidential construction	-0.8%	2.2%	41.6%
Inputs to commercial construction	-0.4%	2.1%	42.0%
Inputs to healthcare construction	-0.6%	2.0%	41.5%
Inputs to industrial construction	-0.7%	2.5%	37.7%
Inputs to other nonresidential construction	-0.9%	2.2%	41.5%
Inputs to maintenance and repair construction	-1.0%	1.8%	38.9%
Commodities			
Adhesives and sealants	0.0%	-0.3%	33.9%
Brick and structural clay tile	0.3%	4.5%	30.5%
Concrete products	-0.1%	5.0%	37.8%
Construction machinery and equipment	0.0%	3.8%	29.9%
Construction sand, gravel, and crushed stone	0.2%	7.3%	35.6%
Copper wire and cable	9.6%	18.0%	53.7%
Crude petroleum	-8.7%	7.6%	57.9%
Fabricated structural metal products	-0.1%	1.9%	54.0%
Gypsum products	0.4%	2.2%	46.2%
Hot rolled steel bars, plates, and structural shapes	-3.8%	-8.1%	44.1%
Insulation materials	0.9%	3.7%	43.8%
Iron and steel	-0.1%	-11.7%	50.4%
Lumber and wood products	-0.7%	-2.0%	24.6%
Natural gas	1.7%	-22.5%	-13.6%
Plumbing fixtures and fittings	0.2%	1.5%	18.6%
Prepared asphalt, tar roofing and siding products	2.7%	4.5%	43.2%
Softwood lumber	-3.6%	-8.1%	8.3%
Steel mill products	0.5%	-13.8%	59.7%
Switchgear, switchboard, industrial controls equipment	0.6%	7.1%	44.5%
Unprocessed energy materials	-6.6%	3.0%	58.0%

Source: U.S. Bureau of Labor Statistics



Source: U.S. Bureau of Labor Statistics

In this market Owners, Architects and Engineers, Construction Managers, General Contractors, Subcontractors and Suppliers all need to be diligent in quickly addressing labor and material shortages and cost escalations.

Early involvement of all stakeholders is key for a successful project. This includes identifying key materials in the conceptual and schematic phases of the project for early release and pre-purchasing. In the design development phase of the project materials can be procured or alternate materials used to meet the schedule and budget requirement of the project.

The Construction Manager and General Contractor will need to maintain an extensive list of subcontractors that are prequalified for the project. Each subcontractor needs to be verified that they have the labor available for the project to meet the schedule requirements and have the insurance and bonding capacity required.

Early Outreaches need to be conducted both through Web Meetings, Print Media, and In-Person Collaboration to generate interest with the Subcontractor and Supplier Markets. At A.D. Morgan we maintain an extensive list of prequalified subcontractors from which we solicit bids. In addition to this list, we use the construction reporting entities and Florida's Office of Supplier Diversity, the Gulf Coast Chapter of Associated Builders and Contractors, and suppliers to solicit interested subcontractors and WMBE subcontractors in the project and have them submit a Qualification Packet prior to bidding.

Tampa Bay Times

tampabay.com

- Ad Proof -

06/06/2024

Order Confirmation

Ad Order Number
0000347706

Customer
A.D. MORGAN CORPORATION

Payor Customer
A.D. MORGAN CORPORATION

PO Number

Sales Rep.
cchewning

Customer Account
310259

Payor Account
310259

Ordered By
Kevin Monsen

Email
cchewning@tampabay.com

Customer Address
716 N. RENELLIE DR.
TAMPA FL 33609 USA

Payor Address
716 N. RENELLIE DR.
TAMPA FL 33609 USA

Customer Fax

Order Taker
cchewning

Customer Phone
8138323033

Payor Phone
8138323033

Customer Email
jwarner@admorgan.com

Order Source

Special Pricing

Color Sheets	Proofs	Affidavits	Blind Box	Promo Type	Materials
0	0	1			

Invoice Text
St Petersburg Building F Outside Air

Ad Order Notes

Net Amount	Tax Amount	Total Amount	Payment Method	Payment Amount	Amount Due
\$838.00	\$0.00	\$838.00	Credit Card	\$0.00	\$838.00

Tampa Bay Times

tampabay.com

- Ad Proof -

Ad Number 0000347706-01	Ad Type CLS Legal Liner	Production Method AdBo ker	Production Notes
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Ad Size
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WYSIWYG Content

Invitation To Bid: St. Petersburg Police Department Building F – Outside Air Upgrade.

A.D. Morgan, the Construction Manager, invites your company to provide a proposal for the St. Petersburg Police Department Building F – Outside Air Upgrade. The project includes replacement of (3) Outside Air Handler Units, (3) condenser units, and associated mechanical/electrical work. Trades to include mechanical and electrical subcontractors.

BID DOCUMENTS: The bid documents are available through the A.D. Morgan Corporation's Building Connected Website. All interested bidders can send an email to kmonsen@admorgan.com to receive a link to all the bid documents. It is the responsibility of all the vendors and bidders to make sure they visit the site regularly for updates. All revisions will be posted on Building Connected and a notice sent out electronically by email.

PRE-BID MEETING AND SITE VISIT: A non-mandatory pre-bid meeting will be held on site at date to be determined. For confirmation of date and time of the site visit please email: kmonsen@admorgan.com.

PREQUALIFICATION: All Bidders must be currently prequalified with A.D. Morgan Corporation. To confirm your status contact Kevin Monsen at kmonsen@admorgan.com. Prequalification Forms can be found on our website at www.admorgan.com and click on Subcontractor Zone or you can request a copy of the form. All Prequalifications must be submitted seven (7) days prior to the bid date.

BONDING: All bids exceeding \$50,000 will be required to provide a 100% performance and payment bond.

SEALED BIDS will be received through the building connected website until **11:00 AM, Tuesday, June 18, 2024**. Late bids will not be accepted or opened.

A.D. Morgan Corporation reserves the right to reject any and all bids and waive informalities in any bid.

06/09/2024, 06/16/2024 0000347706

Run Date	Product	Placement	Position	Zone
06/09/2024	Tampa Bay Times	Legals - CLS	Legal	BL-Pinellas
06/16/2024	Tampa Bay Times	Legals - CLS	Legal	BL-Pinellas



Approvals - gcc

Report • Printed on August 6, 2024

Approved

8/15 ADD - AD Morgan - Police Building F - CMAN GMP

▼ Attachments



AD Morgan - Police Building F

[https://stpete1-my.sharepoint.com/:](https://stpete1-my.sharepoint.com/)

▼ Final status: Approved



Step 3: Approved by

Claude Tankersley

8/6/2024 3:47:19 PM



Step 2: Approved by

Margaret B. Wahl

8/6/2024 3:41:30 PM



Step 1: Approved by

Brejesh Prayman

8/6/2024 3:37:00 PM

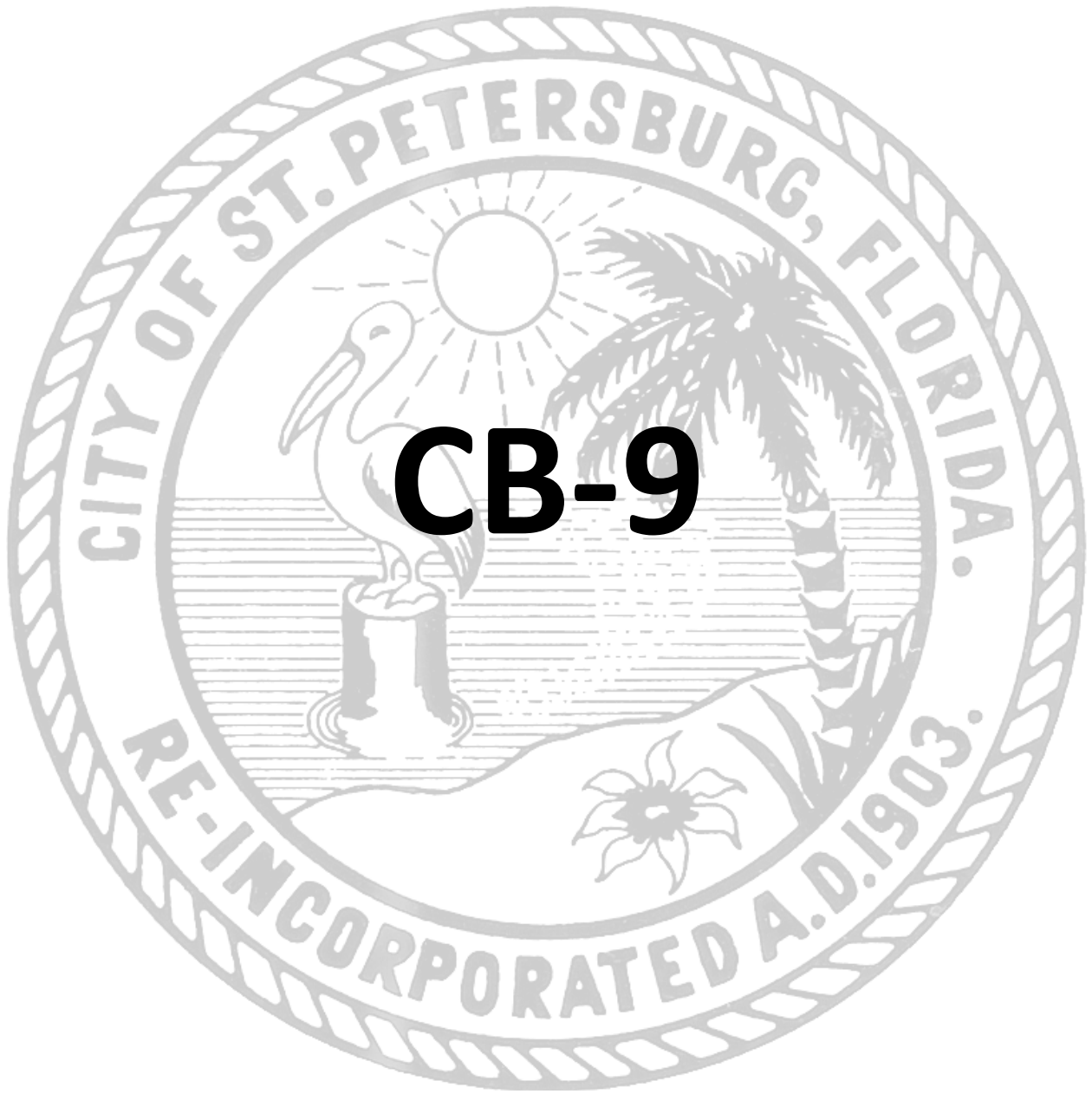


Requested by

Sarah B. Johnson

8/6/2024 3:14:33 PM

The following page(s) contain the backup material for Agenda Item: Housing, Land Use and Transportation Committee Meeting Minutes (July 11, 2024)
Please scroll down to view the backup material.



CB-9

City of St. Petersburg
Housing, Land Use, & Transportation Committee
July 11, 2024 8:00 AM
Minutes

Members: Committee Chair Brandi Gabbard, Committee Vice-Chair John Muhammad, Council Member Richie Floyd and Council Member Copley Gerdes

Alternate: Council Member Gina Driscoll

Others present: Rob Gerdes, City Administrator, Michael Dema, Assistant City Attorney, Amy Foster, Housing and Neighborhood Services Administrator, Evan Mory, Transportation and Parking Director, Cheryl Stacks, Transportation Manager, Liz Abernethy, Planning and Development Services Director, Don Tyre, Building Official, Joe Waugh, Codes Compliance Assistance Director.

Support Staff: Bryan Casañas-Scarsella – City Council Legislative Aide

1) Call to Order—8:00AM

2) Approval of Agenda—CM Muhammad moved approval; all voted unanimously.

3) Approval of the May 30, 2024, Minutes—CM Floyd moved approval; all voted unanimously.

4) New Business – July 11, 2024

- a) A discussion on a Universal Basic Mobility (UBM) pilot program (*CM Driscoll*)—Evan Mory, Transportation and Parking Director and Cheryl Stacks, Transportation Manager

CM Gina Driscoll provided an overview of a universal basic mobility pilot program. She began by introducing the concept, explaining that it involves providing a monthly stipend to selected individuals for various transportation modes, excluding car ownership. She explained that the goal is to enhance access to transportation, collect data on usage, and promote equitable mobility, emphasizing St. Petersburg’s reputation for innovation in transportation as a fitting context for this pilot.

Evan Mory highlighted that the concept is similar to the Transportation Disadvantaged program funded by the state of Florida, but with broader options beyond bus passes. The aim is to provide diverse transportation choices, helping individuals connect to education, jobs, and essential services. Mr. Mory mentioned that research conducted in four cities demonstrated the need for unique, localized implementations of such programs. He detailed potential transportation options under the program, including rideshare, bike share, and scooter share, and the possibility of using funds for bicycle purchase or maintenance. He then discussed the success of pilot programs in other cities, particularly the idea of a mobility wallet—an app or card providing flexible spending within set limits. This would enable data collection on spending patterns and transportation needs, informing future planning and service adjustments. He underscored the mutual benefits for users and the City, including data-driven improvements in transportation planning. Mr. Mory then concluded the presentation by outlining potential next steps, such as further discussions with the Pinellas Suncoast Transit Authority (PSTA), collaboration with the Center for Transportation Research in Tampa, and

engagement with the St. Petersburg Downtown Partnership's Car-Free St. Pete Committee for program administration.

CM Richie Floyd expressed his enthusiasm for the pilot program. He suggested that while the focus is on low-income individuals, the program could eventually be expanded to streamline transportation for all city residents, potentially through a single app managing various transportation modes. He highlighted the current fragmented system, where different apps are needed for different services, and proposed a more coherent, unified approach. CM Floyd also expressed support for having access to data on program usage for future planning, and briefly mentioned the potential benefits for tourists. Mr. Mory suggested that a buy-in option for those not qualifying based on income could widen the program's reach. Cheryl Stacks added insights from Portland's programs, which include options for new residents and specific neighborhoods, illustrating potential models for St. Petersburg.

CM Driscoll emphasized the importance of data collection through surveys and interviews during the pilot phase. She shared examples from other cities where program adjustments were made based on user feedback, such as adding bus stops or integrating scooter corrals. She also mentioned that she envisioned a diverse pilot group, including students from various institutions, to gather a wide range of data and perspectives. CM Copley Gerdes inquired about expanding bike and scooter programs outside the downtown core, expressing concern over diminishing bike shop options in District 1. Mr. Mory and Ms. Stacks responded that expansion efforts are ongoing, though progress is gradual. They highlighted partnerships with Parks and Recreation to extend bike share access. CM John Muhammad supported the pilot and emphasized the value of data in improving transportation efficiency. CM Driscoll agreed, noting that the pilot would help identify opportunities for education on using transportation options.

Committee Chair Brandi Gabbard said she was looking forward to customizing the program for St. Petersburg. She emphasized the importance of a phased and expansion approach to ensure citywide accessibility, especially for lower-income residents. Committee members agreed to keep the item on the referral list.

b) Update on the Milestone Inspection (*Staff Request*)—Liz Abernethy, Planning and Development Director and Don Tyre, Building Official Manager

Liz Abernethy began the presentation, updating the committee on the implementation of Senate Bill 4-D, which mandates milestone inspections for condominiums three stories or higher. She outlined the City's role and the option to charge a review fee for these inspections, though she currently does not recommend doing so due to adequate staffing.

Don Tyre provided an overview of the legislation as well as some historical context, referencing the Surfside building collapse in June 2021 that killed 98 people, which prompted the approval of Senate Bill 4-D in May 2022. He explained that this bill mandates structural inspections every 25 to 30 years, with a 10-year reinspection interval, focusing on condominiums and cooperative buildings three stories or higher. Mr. Tyre explained the inspection process, divided into two phases: a visual inspection (Phase One) by an architect or engineer to identify substantial structural deterioration, followed by a more forensic investigation (Phase Two), if necessary. He noted that approximately 225 buildings in St. Petersburg fall under this requirement, with around 70 reports already submitted. Mr. Tyre said the city expects to receive most of the reports by the state-mandated deadline of

December 31, 2024. He then detailed the timeline and responsibilities, emphasizing the condo associations' duty to notify owners and submit inspection reports. If structural issues are found, necessary repairs must begin within a year. The City will intervene in cases of life safety concerns, potentially evacuating buildings if needed. Mr. Tyre highlighted the specificity required in the inspections, considering factors like building type, age, and environmental conditions. He explained the role of the City in providing oversight, particularly for three-story buildings, and the use of affidavit inspection permits to expedite repairs.

The presentation included an overview of the anticipated workload, noting a significant initial effort due to the December deadline, followed by a manageable number of buildings requiring inspection annually thereafter.

Committee Chair Gabbard inquired if the inspection reports would be available online, noting the importance of transparency. She highlighted that Florida Realtors Association has updated state forms to include these inspections as a disclosure mechanism for condo buyers. Mr. Tyre confirmed that while most reports are received in paper form, they are scanned and made available electronically. The City also tracks the submittal of milestone inspections, making it easy to search for historical repair data. Mr. Tyre reiterated that the City is committed to ensuring the safety and integrity of buildings through this thorough inspection process, and the public availability of these reports will aid in transparency and informed decision-making for potential buyers, but that members of the public would have to ask for them due to some redaction requirements. Ms. Abernethy suggested looking into making the inspection reports available online for public search, which would allow people to check if a report has been submitted for a specific address, reducing the volume of inquiries. Committee Chair Gabbard expressed strong support for this idea, stating that it would help provide answers to buyers who deserve to know about the inspections. She then asked about the process for alerting new buildings coming into the requirement in future years. She noted that the initial 180-day notice might not be sufficient for newer buildings as they age into the 25-year requirement. Mr. Tyre responded that they plan to implement a one-year notice, followed by six-month and 90-day notices for buildings approaching the 25-year mark. He acknowledged that while the current workload is heavy, it should become more manageable in the future and he also mentioned anticipating some requests for extensions as the December deadline approaches. Committee Chair Gabbard inquired if there was any need for City Council action or an update on the matter. Ms. Abernethy explained that there had been discussions about whether to codify certain aspects of the program or institute a review fee. However, they felt their current staff levels were adequate to handle the workload without imposing additional fees. Committee Chair Gabbard agreed, emphasizing that the City should avoid adding financial burdens on condo associations, given the significant reserve needs they may face. Ms. Abernethy expressed confidence in the current staff's ability to manage the inspections. Committee Chair Gabbard also clarified that re-inspections would occur every 10 years, potentially requiring additional resources as more buildings age into the program. Ms. Abernethy confirmed this and mentioned ongoing collaboration with Codes Compliance Assistance to ensure compliance, utilizing existing enforcement processes to manage the program effectively.

- c) A program that will provide assistance addressing code violation issues (*Staff Request*)—Joe Waugh, Director of Codes Compliance Assistance

Joe Waugh provided an overview of the new program that aims to address gaps in current assistance programs by reallocating resources from a previous foreclosure program. Mr. Waugh explained that they have allocated \$100,000 in the FY25 budget for this initiative, which targets specific violations like driveway disrepair, accessory structure disrepair, and hazardous tree removal and that the program also proposes additional funding beyond the existing \$5,000 for the Accessibility Accommodations Program, with a cap of \$7,500 if approved by the Housing and Neighborhood Affairs Administrator. Mr. Waugh emphasized that expanding the use of the Accessibility Accommodations Program will free up the Neighborhood Team to work on additional projects. Mr. Waugh then outlined eligibility requirements, including that the property be the owner's homestead and the household must be at or below 100% of the Area Median Income (AMI). He went on to explain that work would be completed by contractors under current agreements with the City, and hazardous trees removed will be replaced new trees to maintain the urban canopy.

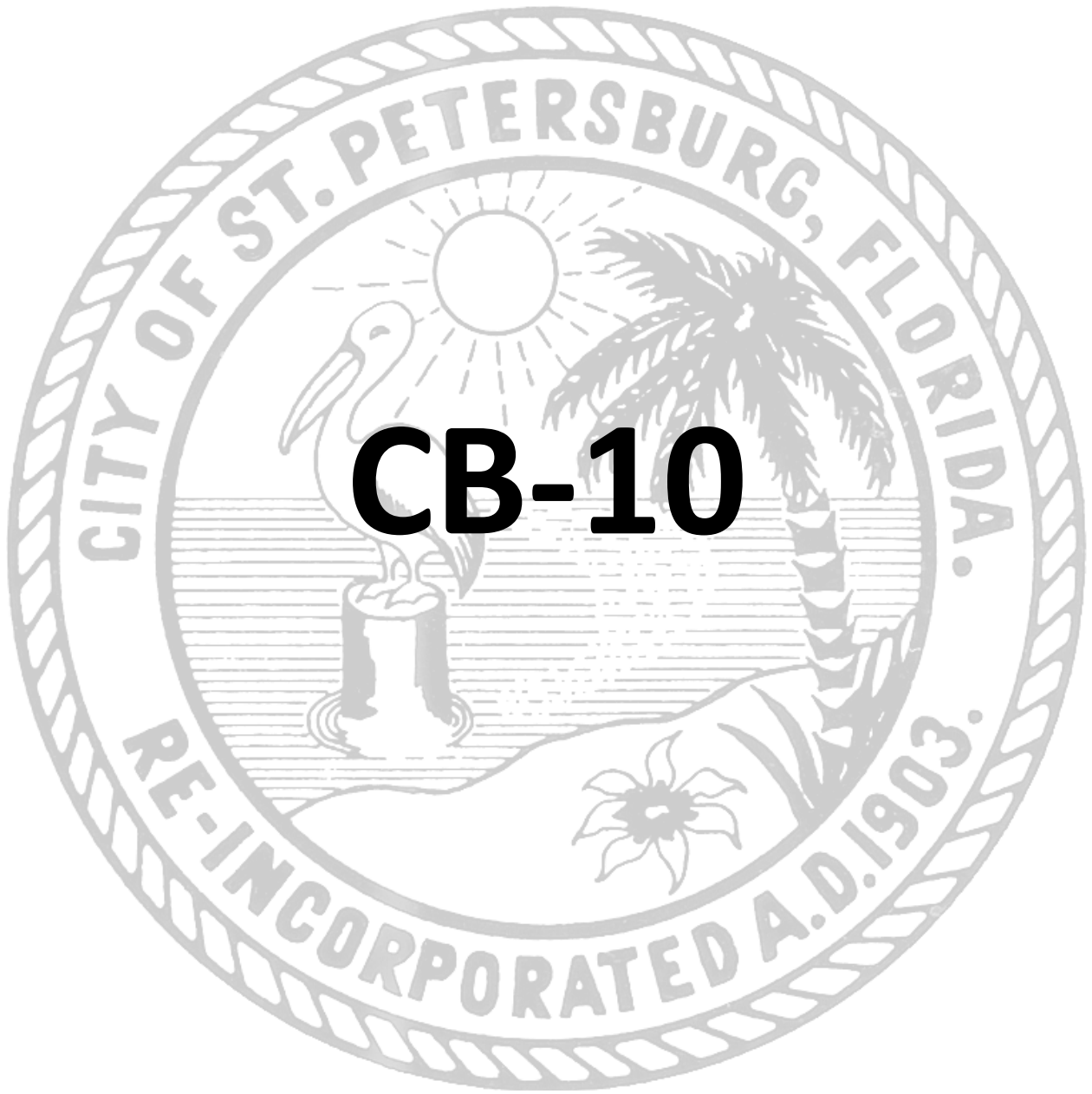
CM Muhammad expressed enthusiasm for the program and asked how the three targeted violations were determined. Mr. Waugh explained these were common issues not covered by existing programs. CM Muhammad also inquired about the \$5,000 limit per property, asking if it was a lifetime cap or if reapplication was possible. Mr. Waugh clarified it was set for every five years but open to feedback. CM Muhammad asked how contractors could join the approved list and whether there were opportunities for apprenticeships. Ms. Foster noted that the Future Ready Academy is exploring such ideas, although the current Neighborhood Team is not large enough to accommodate all trainees.

CM Driscoll indicated appreciation for the program and for responding to previous budgetary requests by Council for this type of assistance. She also requested an update midway through the fiscal year to evaluate the program's effectiveness. CM Floyd supported the program, sharing anecdotes about constituents who could have benefited from such assistance, particularly for hazardous tree removal. CM Gerdes agreed with the five-year limit and suggested revisiting it based on future data. He emphasized the importance of aging in place and ensuring programs support that goal. CM Muhammad sought clarification on the program's name, suggesting it might cause confusion as there are other compliance assistance programs. Ms. Foster invited suggestions for a more fitting name. Committee Chair Gabbard expressed overall support, noting the importance of helping residents stay in their homes. She supported the five-year limit and said she looks forward to seeing data after the first year. She also highlighted the budget increase for Codes Compliance Assistance General Fund and ongoing discussions to add more positions.

The meeting concluded with Committee Chair Gabbard making a motion to refer the proposal to the full Council, which was unanimously approved by the committee.

Committee Chair Gabbard adjourned the meeting at 9:13AM.

The following page(s) contain the backup material for Agenda Item: Public Services and Infrastructure Committee Meeting Minutes (July 11, 2024)
Please scroll down to view the backup material.



CB-10

City of St. Petersburg
Public Services & Infrastructure Committee
July 11, 2024 Meeting Minutes
City Hall, Room 100

Present: Committee Lisset Hanewicz, Committee Vice-Chair Copley Gerdes, Council Member Ed Montanari, Council Member Richie Floyd, and Council Chair Deborah Figgs-Sanders (Alternate)

Absent: None

Also Present: City Administrator Rob Gerdes, Housing and Neighborhood Assistance Administrator Amy Foster, Assistant City Attorney Heather Judd, Codes Compliance Assistance Director Joe Waugh, and Deputy City Clerk Paul Traci

Support Staff: Tricia Terry – Legislative Aide

1. **Call to Order** – 9:25 AM
2. **Approval of Agenda** – Vice-Chair Gerdes motioned for approval. All voted in favor.
3. **Approval of April 11, 2024 Minutes** – CM Montanari motioned for approval. All voted in favor.
4. **New Business – July 11, 2024**

Discussion on Exploring the City’s Ability to Issue Super Fines and Establishing a Short-Term Rental Registry – *Joe Waugh, Codes Compliance Assistance Director*

Committee Chair Hanewicz began the discussion by clarifying that the Governor vetoed a short-term rental bill, and therefore, the Committee will not be discussing the short-term rental registry at this meeting.¹ She then introduced Codes Compliance Assistance Director Joe Waugh to review his presentation on super fines. His presentation included language from Florida Statutes Chapter 162, along with the City’s Code of Ordinances Chapter 9 pertaining to fine and lien structure. Mr. Waugh explained the current violation process through both the Code Enforcement Board (CEB) and Special Magistrate hearings and specific challenges addressing specific violations.

Mr. Waugh proposed adopting language from Chapter 162 that would allow the City, through the CEB, to issue higher fines for specific violations. The recommendations for this new fee structure are as follows: (1) junk, rubbish, & outdoor storage - \$150 per day, (2) irreparable - \$200 per day, (3) short-term rental - \$200 per day, and (4) life-safety/unsafe - \$250 per day. Fines will begin to accrue on the 24th day after a violation notice has been issued to the owner, with a cap for a single case at \$10,000 per CEB hearing.

Committee Chair Hanewicz asked to clarify the remedy for irreparable violations. Mr. Waugh used an example of a tree removal without a permit, the remedy being replanting per the City Arborist’s guidelines and obtaining an after-the-fact permit for the removal.

Council Member (CM) Floyd inquired about extensions granted both by the Administration and by CEB. Mr. Waugh expanded that his department could issue a 30-day extension before a case is

¹ Vacation Rentals, SB 280, 2024 Regular Session, <https://www.flsenate.gov/Session/Bill/2024/280>

brought forward to CEB, while CEB could then also issue anywhere from a 5-day to 180-day additional extension. CM Floyd asked for clarification on the certification of accrued fines. Mr. Waugh indicated that while the fines will be accruing, it would then be up to the CEB to certify all, part of, or none of the accrued fines. CM Floyd also spoke to super fines and staff's recommendation to limit it to \$10,000. Mr. Waugh explained that although Chapter 162 of Florida Statutes allows for a higher fee structure, staff would prefer a more intentional approach to make sure there are no unintended consequences. He explained that the City could adopt a higher fee structure later.

Committee Chair Hanewicz brought up repeat violators and the lack of process to address them in the current and proposed fee structure. She expressed the desire to see additional language addressing repeat violators with a higher cap than \$10,000.

CM Montanari inquired about the issuance of violations post-storm, with owners having to remove debris from within the home and store it in the front of the property. Mr. Waugh assured the Committee that the Administration typically calls for relaxed violations after those types of events, and those owners would not fall under the junk/outdoor storage violation. CM Montanari then asked about the proposed changes and how they may alter the grandfathering of our ordinance. Assistant City Attorney Heather Judd explained that the ordinance relating to the duration and frequency of vacation rentals would not be altered and, therefore, would still be grandfathered in. She expanded that this would add powers to our CEB. CM Montanari inquired what the current fee structure is for short-term rentals. Mr. Waugh explained that it is currently set at \$200 per day; however, these recommendations would allow CEB to determine a higher fine, if necessary, of up to \$10,000 per case.

CM Montanari then asked about daily staffing related to short-term rental violations. Mr. Waugh explained that his department had tried several small pilots dedicated resources to searching for short-term rental violations in the City. However, with limited resources, including the lack of addresses listed on rental websites, only 10% of the potential rentals were able to move forward in the violation process. CM Montanari expressed concern for affordable housing with the higher fee structure, with the example of a resident owning multiple properties but renting them out as low-income housing. Mr. Waugh explained that the drafting of the recommendations was very intentional, for only specific violations. He explained that they would not recommend a \$10,000 fine for roof disrepair, as they are merely seeking another tool for encouraging compliance, not to create undue hardship on the owner.

Council Chair (CC) Figgs-Sanders asked about the process for illicit discharge and instances in which the owner is waiting on a third party. Mr. Waugh explained that the City's Engineering Director is working on a process to increase his ability to enforce illicit discharge. Mr. Waugh explained that the City currently only has a process to cite property owners, but those owners would have the chance to address any delays with a third party during their CEB hearing. Often, CEB would grant extensions, the average being 60 days for additional time.

Committee Chair Hanewicz inquired about proactive education regarding the City's short-term rental ordinance that has been in place since 2001. Mr. Waugh explained that the Planning & Development Services Department has a 2-page handout related to short-term rentals. He went on to explain some of the challenges between the State issuing licenses for short-term rentals to collect bed taxes without explaining that municipalities may have more strict rules. Additionally, some properties

are marketed to outside investors as potential short-term rentals, without the investor knowing of our ordinances. Ultimately, Mr. Waugh states that it comes down to due diligence for owners. Committee Chair Hanewicz suggested setting up meetings with neighborhood associations to educate them in larger groups.

Vice-Chair (VC) Gerdes verified the proposed fine accrual period and how it will generally move up the commencement of accruals by 45 days. He expressed his desire to increase fine ceilings above \$250 per day for certain violations. VC Gerdes used the example of repeat offenders potentially having a fine of \$500 per day. Mr. Waugh explained the fee structure chart referenced as an administrative tool for recommendations to CEB. The Board could certify higher fines with the cap of \$10,000 being the ceiling. Mr. Waugh expanded that while the City would be adopting the language from Florida Statute, these are just recommendations that could be increased or decreased by CEB.

CM Floyd inquired about owners who come into compliance by their CEB hearing date, which has been seen with short-term rental cases. Heather Judd explained that this new fee structure would allow fines to start accruing after the 23 days, giving the CEB the ability to certify those fines as liens despite coming into compliance on the day of the hearing. CM Floyd discussed many short-term rental owners continuing to rent out their properties between receiving their violation notice and the hearing date, to get as much money as they can. He expressed hope that this would be a deterrent for those cases.

CC Figs-Sanders inquired about Chapter 162's language. Ms. Judd explained that for irreparable violations, the Statute considers a maximum of \$15,000 per violation, not per day. CC Figs-Sanders concurred with her colleagues about including language regarding increased fines for repeat offenders. Committee Chair Hanewicz asked to have clear language regarding repeat offenders included in the proposed ordinance changes.

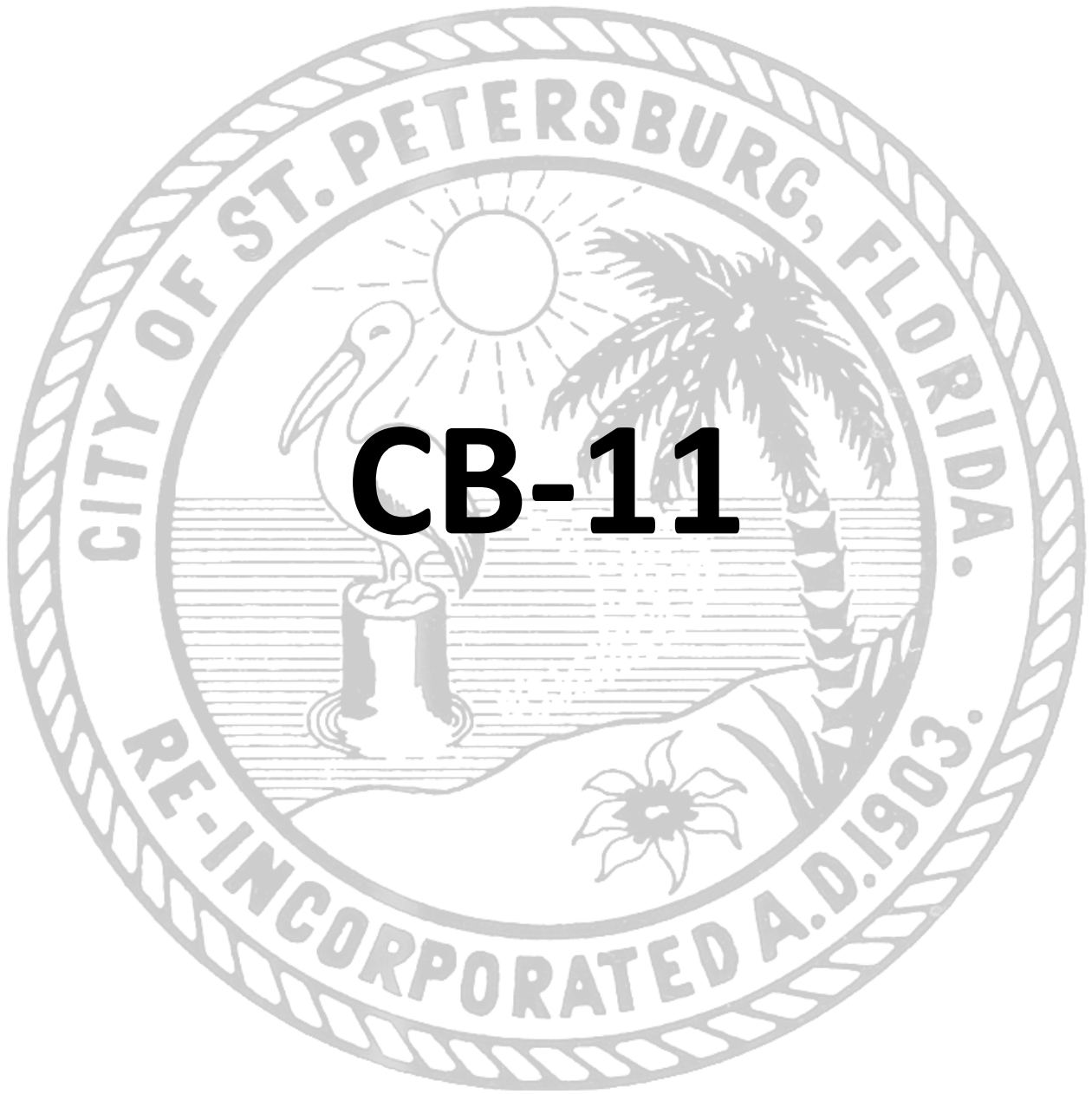
VC Gerdes mentioned his attempts to garner support at the state level to hold sites like VRBO and Airbnb accountable. He expanded that these companies have no incentive to prohibit listings based on local ordinances.

CM Montanari asked if letters could be sent out to all property owners who list their properties on short-term rental sites. Ms. Judd reiterated one of the main problems with short-term rentals being their inclination to conceal their violation rather than bring it into compliance. Mr. Waugh explained that while staff could monitor these sites, there is no address listed. However, once a violation has been confirmed at an address, the short-term rental ordinance would be included in the violation notice. CM Floyd touched on the proactive enforcement, and his intention to put it in as a separate item for the referral list.

VC Gerdes motioned for the proposed changes to be drafted and sent to the full Council, including language regarding repeat offenders. All voted in favor.

With no further business, Chair Hanewicz adjourned the meeting at 10:31 AM.

The following page(s) contain the backup material for Agenda Item: Budget, Finance and Taxation
Committee Meeting Minutes (July 25, 2024)
Please scroll down to view the backup material.



CB-11

City of St. Petersburg
Budget, Finance and Taxation Committee
July 25, 2024 Meeting Minutes
City Hall, Room 100

Present: Committee Chair Copley Gerdes, Committee Vice-Chair Ed Montanari, Council Chair Deborah Figgs-Sanders, and Council Member Lisset Hanewicz

Absent: None

Also Present: Council Member Richie Floyd, Council Member Gina Driscoll, Assistant City Administrator Tom Greene, Chief Assistant City Attorney Jeannine Williams, Assistant City Attorney Jane Wallace, Assistant City Attorney Devon Haggitt, Senior Public Works Manager Angela Miller, Andy Burnham (Stantec Consulting Services), Public Works Administrator Claude Tankersley, Engineering Director Brejesh Prayman, Water Resources Manager John Palenchar, Housing and Neighborhood Services Administrator Amy Foster, Stormwater, Pavement, and Traffic Operations Director Marshall Hampton, Sanitation Director Willie Joseph, Marketing Creative Services Manager Bennett Brzycki, and Deputy City Clerk Jordan Wilson

Support Staff: Jayne Ohlman – Senior Legislative Aide

1. **Call to Order** – 10:05 AM
2. **Approval of Agenda** – CM Montanari motioned for approval. All voted in favor.
3. **Approval of July 18, 2024 Minutes** – CM Hanewicz motioned for approval. All voted in favor.
4. **New Business – July 25, 2024**

FY 25 Utility Rate Study (Meeting #2) – Review Proposed Rate Structure Changes – *Angela Miller, Senior Public Works Manager, and Andy Burnham, Stantec Consulting Services*

Senior Public Works Manager Angela Miller provided a recap of the proposed FY 2025 utility rates and total bill impacts, as discussed at the July 11 BFT meeting.¹ Ms. Miller noted that with the proposed retail rate structure changes, the average increase for a typical utility bill will be about 6.14%, rather than the 8.29% increase presented previously.² The average increase for typical utility customers with reclaimed water will be about 7.48%, rather than the previously projected 9.21%.

Andy Burnham (Stantec Consulting Services) explained that the City’s rate structure has fixed and variable (by volume) charges; fixed charges apply to all customers on a monthly basis. Mr. Burham explained that the proposed rate structure changes are for both types of charges and seek to fix some inconsistencies found through the rate study. For fixed charges, the proposed changes include updates to capture billing and debt service costs from water and wastewater bills and updating fixed charges for potable water irrigation to include backflow prevention costs. The fixed charges for water and wastewater seek to distribute costs equally across all meter sizes, with debt service costs scaled by meter size based on flow capacity for current meter technology. This change will result in less revenue from fixed charges but more revenue from volume rates. Mr. Burnham noted that rates for customers outside the City limits would include a 25% surcharge.

¹ The public hearing for the proposed FY 2025 utility rates is scheduled for September 5, 2024, and if approved, changes will take effect on October 1, 2024.

² “Typical” utility customers are those with an average usage of 3,500 gallons of water and wastewater per month, and 1,601 – 3,200 square feet of impervious area (i.e., Tier 2 Customers).

Next, Mr. Burnham detailed the new proposed tiered system for residential water volume users, which takes the current five-tier system to four tiers. Tier 1 is users with 0 – 3,500 gallons, tier 2 is users with 3,500 – 7,000 gallons, tier 3 is users with 7,000 – 10,500, and tier 4 is users with 10,500 gallons or higher. Mr. Burnham stated that the new rate structure is designed to be revenue-neutral, with a 6.75% increase in revenue in 2025 or less for lower-volume users.

Committee Vice-Chair Montanari asked Mr. Burnham to elaborate on the new meters and how their implementation affects customers' capacity. Mr. Burnham and Water Resources Director John Palenchar explained that the new water meters use electrical interference to measure flow, increasing accuracy and capacity. With the new technology, water resources can better detect leaks and send real-time alerts to customers.

Council Member Floyd asked for an explanation of the debt cost included in the utility customer's base charges. Mr. Burnham responded that principal and interest expenses on debt are costs the City incurs regardless of customer usage.

Next, Ms. Miller provided an overview of the affordability, assistance, and rebate programs offered to utility customers. Specifically, the City has processed over 4,525 applications for the Emergency Rental Assistance (ERA) program.³

CM Floyd asked if there has been an analysis of the City's assistance needs for utility customers. Public Works Administrator Claude Tankersley responded that they are close to finalizing the development of a model that will run different scenarios based on factors such as eligibility for assistance and level of assistance. Assistant City Administrator Tom Greene added that the City is always looking for ways to better its assistance programs for its residents. Housing and Neighborhood Services Administrator Amy Foster provided the committee with the percentage of residents receiving assistance through the ERA program sorted by zip code.

Next, Ms. Miller highlighted the communications and community outreach plan. Council Member Hanewicz praised the marketing department's outreach and communication efforts surrounding utility bills, specifically the St. Pete Extra newsletter. Chair Figgs-Sanders asked what other means of communication marketing uses to get the word out to residents about the utility bill changes. Marketing Creative Services Manager Bennett Brzycki responded that besides the St. Pete Extra newsletter, which is included in the utility bills, the marketing department sends a series of press releases to spread the word regarding utility rate changes.

A Discussion to Add the Acquisition of the Property Located at the Northwest Corner of 4th St S and 18th Ave S to the Weeki Wachee Project List (Continued from May 16 BFT) – Aaron Fisch, Real Estate Director, and Mike Jefferis, Community Enrichment Administrator

Council Member Driscoll introduced her item, reminding the committee that they requested an updated appraisal on the subject property at the May 16 BFT meeting.

Real Estate Director Aaron Fisch provided an update on the new appraisal, stating that it resulted in no change to the value (\$3 million) of the commercial or multi-family portion.⁴ Mr. Fisch reminded the committee that the property is in a flood zone (AE) and noted that a Phase I Environmental Site Assessment (ESA) was performed in 2020, resulting in a recommendation to conduct a Phase II ESA

³ The Emergency Rental Assistance program is a federally funded program that helps income-qualified families with water and wastewater costs.

⁴ The property (2.96 acres total) is bisected by Salt Creek, with the eastern portion of the property (0.75 acres) zoned for Corridor Commercial Traditional (CCT-1) and the western portion of the property (2.21 acres) zoned for Neighborhood Suburban Multi-Family (NSM-1).

due to the prior uses on the east side of 4th Street South, which include a dry cleaner and an automotive repair facility.

CM Hanewicz asked if the City would pursue the Phase II study and, if so, how that decision would be made. Community Enrichment Administrator Mike Jefferis responded that if the property is preserved for public parkland, the City would likely pursue the Phase II study as recommended.

CM Montanari asked about the cost of a Phase II study, and Mr. Fisch responded that it is uncertain and the City would need to go through the scope of work and bid process to develop an estimated cost. Mr. Fisch added that the Phase II ESA would likely only be on the eastern side of the property.

CM Driscoll reiterated her preference to purchase the entire property rather than only the east side. CM Driscoll explained that the goal would be to preserve the eastern portion of the property for green space, and then the City could address what to do with the west side of the property, which is zoned as NSM-1, in the future. Chief Assistant City Attorney Jeannine Williams noted that the resolution to add the property to the Weeki Wachee project list would need to include a finding that the intent for the property falls into one of the four referendum categories: parks, recreation, beautification, and preservation.

Engineering Director Brijesh Prayman added that the location was one of the sites being considered for a potential stormwater pump station and asked if this would still be feasible if the property is purchased with Weeki Wachee Funds. Ms. Williams responded that it would not since that type of use would not fit within one of the required referendum categories.

Chair Figgs-Sanders asked Mr. Prayman to elaborate on the stormwater improvements being considered at the subject property. Mr. Prayman responded that there are design considerations for this area's stormwater basin, including utilizing existing infrastructure and surrounding ecosystems (i.e., Bartlett Lake). CM Driscoll expressed her surprise at reviving the discussion—which had been dormant for several years—of a stormwater pump station at this location when it was her understanding that the pump station would be placed on the Barlett Park side. Mr. Prayman responded that the City did explore the Barlett Park location previously but was unable to come to terms with the developer.

Committee Chair Gerdes stated that he is supportive of moving the proposal forward to add to the Weeki Wachee Project List and is in favor of purchasing the eastern portion of the property with the intent to use it as parkland but is weary of purchasing the western portion of the property without knowing for certain what the City is able to do with it. Ms. Foster responded that the City's Housing Department has evaluated the property and has no intention of investing funds for multi-family housing at this property due to it being in a flood zone.

CM Montanari made a motion to add the entire property to the Weeki Wachee project list. All committee members voted in favor.

CM Gerdes adjourned the meeting at 11:36 AM.

The following page(s) contain the backup material for Agenda Item: A resolution authorizing the Mayor or his designee to execute a Letter of Agreement and Contract with the Institute of Police Technology and Management at the University of North Florida in Jacksonville (IPTM), for pass through of funds from the Florida Department of Transportation (FDOT) in the maximum reimbursement amount of \$67,628.85 to fund Police Department overtime costs incurred by High Visibility Enforcement for the Pedestrian and Bicycle Safety Campaign and to execute all documents necessary to effectuate this transaction; approving a supplemental appropriation in the amount of \$67,628.85 from the increase in the unappropriated balance of the General Fund (0001), resulting from these additional grant revenues, to the Police Department Traffic & Marine Division (140-1477), High Visibility Enforcement FY25 Project (20372); and providing an effective date. Please scroll down to view the backup material.



CB-12

St. Petersburg City Council

Consent Agenda

Meeting August 15, 2024

TO: The Honorable Deborah Figgs-Sanders, Chair, and Members of City Council

SUBJECT: A resolution authorizing the Mayor or his designee to execute a Letter of Agreement and Contract with the Institute of Police Technology and Management at the University of North Florida in Jacksonville (“IPTM”) for pass through of funds from the Florida Department of Transportation (“FDOT”) in the maximum reimbursement amount of \$67,628.85 to fund Police Department overtime costs incurred by High Visibility Enforcement for the Pedestrian and Bicycle Safety Campaign; and to execute all documents necessary to effectuate this transaction; approving a supplemental appropriation in the maximum reimbursement amount of \$67,628.85 from the increase in the unappropriated balance of the General Fund (0001), resulting from these additional grant revenues, to the Police Department, Traffic & Marine Division (140-1477), High Visibility Enforcement FY25 Project (20372); and providing an effective date.

EXPLANATION: This funding is to develop and implement effective community-level high-visibility education and enforcement details in areas with the highest representation of traffic crashes resulting in serious and fatal injuries to pedestrians and bicyclists. This campaign is a component of Florida’s Bicycle/Pedestrian Focused Initiative Communication and High Visibility Enforcement Implementation under the direction of the Florida Department of Transportation (“FDOT”) and the Institute of Police Technology and Management at the University of North Florida in Jacksonville (“IPTM”).

The High Visibility Enforcement for Pedestrian and Bicycle Safety Campaign Grant (“Grant”) has been awarded by FDOT to the City of St. Petersburg in the maximum reimbursement amount of \$67,628.85 for the High Visibility Enforcement for the Pedestrian and Bicycle Safety Campaign. The Grant requires no matching funds. 100% of the Grant funds will be allocated to the Police Department for pedestrian and bicycle safety enforcement overtime costs. The Grant is administered by the University of North Florida in Jacksonville.

RECOMMENDATION: The Administration recommends that City Council adopt the attached resolution authorizing the Mayor or his designee to execute a Letter of Agreement and Contract with the Institute of Police Technology and Management at the University of North Florida Jacksonville (“IPTM”) for pass-through of funds from the Florida Department of Transportation (“FDOT”) in the amount of \$67,628.85 to fund Police Department overtime costs incurred by High Visibility Enforcement for the Pedestrian and Bicycle Safety Campaign; and to execute all documents necessary to effectuate this transaction; approving a supplemental appropriation in the amount of \$67,628.85 from the increase in the unappropriated balance of the General Fund (0001), resulting from these additional grant revenues, to the Police Department, Traffic & Marine Division (140-1477), High Visibility Enforcement FY25 Project (20372); and providing an effective date.

COST/FUNDING INFORMATION: Revenues of up to \$67,628.85 are to be received from the Institute of Police Technology and Management at the University of North Florida in Jacksonville (“IPTM”) and deposited into the General Fund (0001). Funds will be available after the approval of a supplemental appropriation in the maximum reimbursement amount of \$67,628.85 from the increase in the unappropriated balance of the General Fund (0001), resulting from these additional grant revenues, to the Police Department, Traffic & Marine Division (140-1477), High Visibility Enforcement Grant FY25 Project (20372).

Attachments: Resolution
Grant Agreement

Approval

Administration: Megan McGee Budget 

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE A LETTER OF AGREEMENT AND CONTRACT WITH THE INSTITUTE OF POLICE TECHNOLOGY AND MANAGEMENT AT THE UNIVERSITY OF NORTH FLORIDA IN JACKSONVILLE (“IPTM”), FOR PASS THROUGH OF FUNDS FROM THE FLORIDA DEPARTMENT OF TRANSPORTATION (“FDOT”) IN THE MAXIMUM REIMBURSEMENT AMOUNT OF \$67,628.85 TO FUND POLICE DEPARTMENT OVERTIME COSTS INCURRED BY HIGH VISIBILITY ENFORCEMENT FOR THE PEDESTRIAN AND BICYCLE SAFETY CAMPAIGN AND TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THIS TRANSACTION; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$67,628.85 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE GENERAL FUND (0001), RESULTING FROM THESE ADDITIONAL GRANT REVENUES, TO THE POLICE DEPARTMENT TRAFFIC & MARINE DIVISION (140-1477), HIGH VISIBILITY ENFORCEMENT FY25 PROJECT (20372); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Florida Department of Transportation (“FDOT”) has awarded a pass through grant to the City of St. Petersburg in the amount of \$67,628.85 (“Grant”) for the High Visibility Enforcement for Pedestrian and Bicycle Safety Campaign (“Campaign”); and

WHEREAS, the Campaign is a component of Florida’s Bicycle/Pedestrian Focused Initiative Communication & High Visibility Enforcement Implementation; and

WHEREAS, law enforcement support will be used to educate and enforce safe pedestrian, bicyclist, and driver behaviors in high priority counties throughout the state; and

WHEREAS, the City and the Institute of Police Technology and Management at the University of North Florida in Jacksonville (“IPTM”), FDOT’s contract manager for the Grant, will enter into a Letter of Agreement and Contract (“Contract”) to receive the Grant funds, subject to City Council approval; and

WHEREAS, the Contract provides that the Police Department is required to submit monthly reports to IPTM, and

WHEREAS, 100% of the grant funds will be allocated to the Police Department for pedestrian and bicycle safety enforcement overtime costs; and

WHEREAS, a supplemental appropriation in the amount of \$67,628.85 from the increase in the unappropriated balance of the General Fund (0001) resulting from the grant funds is required.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that the Mayor or his designee is authorized to execute a Letter of Agreement and Contract with the Institute of Police Technology and Management at the University of North Florida in Jacksonville (“IPTM”), for pass-through of funds from the Florida Department of Transportation (“FDOT”) in the maximum reimbursement amount of \$67,628.85 to fund Police Department overtime costs incurred by High Visibility Enforcement for the Pedestrian and Bicycle Safety Enforcement Campaign and to execute all documents necessary to effectuate this transaction.

BE IT FURTHER RESOLVED that there is hereby approved from the increase in the unappropriated balance of the General Fund (0001), resulting from these additional grant revenues, the following supplemental appropriation for FY24:

General Fund (0001)

Police Department, Traffic & Marine Division (140-1477),
High Visibility Enforcement FY25 Project (20372)

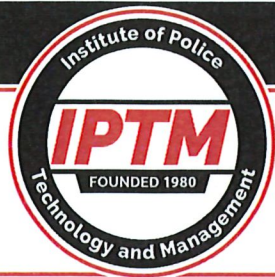
\$67,628.85

This resolution shall take effect immediately upon its adoption.

Approvals:

Legal:  Administration: Megan McGee

Budget: 



Institute of Police Technology and Management

University of North Florida
12000 Alumni Drive | Jacksonville, Florida 32224
Phone: (904) 620-4786 | Fax: (904) 620-2453
www.iptm.org

July 19, 2024

Mr. Chris Craig
Traffic Safety Administrator
Florida Department of Transportation
605 Suwannee Street, MS 53
Tallahassee, Florida 32399

RE: Pedestrian and Bicycle Safety High Visibility Enforcement and Support Program
Project Number: 433144-1-8404
Contract Number: G2X22

Dear Mr. Craig,

We are requesting subcontract approval under the aforementioned subgrant agreement. The request is for approval of a contractual services agreement between IPTM and City of St. Petersburg in the amount of \$67,628.85. Under the contract, St. Petersburg Police Department will conduct overtime high visibility education and enforcement operations through May 9, 2025.

I appreciate your consideration of this request.

Sincerely,

A handwritten signature in purple ink, appearing to read "Angel Williams".

Angel Williams
Coordinator

Attachment

Letter of Agreement and Contract

In this contract between the City of St. Petersburg ("Vendor") and University of North Florida Training and Services Institute, Inc., d/b/a Institute of Police Technology and Management ("IPTM"), a direct support organization of the University of North Florida ("University"), the Vendor shall perform the services as outlined in the scope of services (Exhibits A & B). The contract period will begin upon execution and will end on May 9, 2025.

Total contract amount will not exceed \$67,628.85

The parties to this contract shall be bound by all applicable state and federal requirements as outlined in Florida Department of Transportation (FDOT) Project # 433144-1-8404, FDOT Contract G2X22. All services must be completed by May 9, 2025. The final invoice must be received by June 6, 2025 or payment will be forfeited.

It is expressly understood that the Vendor is an independent contractor, and not an agent of the FDOT or the University of North Florida. The FDOT and the University's ("State Agencies" or individually "State Agency") respective total liability in negligence or indemnity for acts of its employees or officers shall not exceed the limits of their waiver of sovereign immunity provided under Section 768.28, Florida Statutes. The FDOT, the University, and the Vendor shall each be responsible for its own attorney fees in the event of a dispute.

To the fullest extent permitted by law, the vendor shall indemnify and hold harmless IPTM and the State of Florida, Department of Transportation, including the Department's officers and employees, from liabilities, damages, losses and costs, including, but not limited to, reasonable attorney's fees, to the extent caused by the negligence, recklessness or intentional wrongful misconduct of the contractor/consultant and persons employed or utilized by the contractor/consultant in the performance of this Agreement.

This indemnification shall survive the termination of this Agreement. Nothing contained in this paragraph is intended to nor shall it constitute a waiver of the State of Florida and IPTM's sovereign immunity.

Vendor is a subdivision, as defined in Section 768.28, Florida Statutes, and Vendor agrees to be fully responsible only to the extent provided by Section 768.28, Florida Statutes, for the negligent or wrongful acts or omission of any employee of the Vendor while the employee is acting within the course and scope of the employee's employment, and for any damages proximately caused by said acts or omissions or torts.

Nothing herein shall be construed as consent by a State Agency or political subdivision of the State of Florida to be sued by third parties in any matter arising out of this contract. No State Agency or subdivision indemnifies any other party or person beyond the extent permitted under the law, no matter what the circumstances. Nothing herein shall be construed as a waiver by the FDOT, the University, and the Vendor of any rights or limits to liability existing under Section 768.28, Florida Statutes.

In accordance with the contract, the Vendor is authorized to perform the tasks detailed in the scope of services (Exhibits A & B) and is fully responsible for satisfactory completion of all services. Services performed prior to receiving an executed contract from the University will not be eligible for reimbursement. This contract does not involve the purchase of Tangible Personal Property, as defined in Chapter 273, Florida Statutes.

This is a cost reimbursable contract. To be eligible for reimbursement, all costs must be allowable pursuant to state and federal expenditure laws, rules and regulations and must be essential to the successful completion of the tasks identified in this contract for services.

If a cost benefits more than one project, a determination must be made and documentation provided to support that the cost is distributed in a reasonable and consistent manner across all benefiting projects.

CANCELLATION: This contract may be unilaterally cancelled by FDOT or the University for refusal by the Vendor to allow public access to all documents, papers, letters, or other material made or received by the Vendor in conjunction with this contract, unless Florida law provides that the records are confidential and/or exempt from the disclosure requirements of section 24(1) of Article 1 of the state constitution and section 119.07(1), Florida Statutes.

EXHIBIT "A"

**SCOPE OF SERVICES
PEDESTRIAN AND BICYCLE SAFETY
HIGH VISIBILITY EDUCATION AND ENFORCEMENT CAMPAIGN**

I. OBJECTIVE:

The Florida Department of Transportation ("FDOT"), through a subgrant with University of North Florida ("University"), will utilize law enforcement support to reinforce safe pedestrian, bicyclist, and driver behaviors in priority counties in Florida. The goal of this effort is to reduce traffic crashes resulting in serious and fatal injuries to pedestrians and bicyclists using high visibility education and enforcement details.

II. PURPOSE:

In 2022, 3,553 people lost their lives in traffic crashes on Florida's roadways. More than 22% of them were pedestrians (786) and more than 6% were bicyclists (220).

The **Purpose** of this funding opportunity is to develop and implement effective community level High Visibility education and enforcement details in areas with the highest representation of traffic crashes resulting in serious and fatal injuries to pedestrians and bicyclists.

The project **Goal** is to mitigate crashes by increasing awareness of and compliance with traffic laws that protect the safety of pedestrians and bicyclists on Florida's roads.

Pedestrians and bicyclists are more vulnerable than all other road users. Traffic crashes involving pedestrians and bicyclists are more likely to result in fatal or serious injuries than any other types of traffic crashes.

Speed, impairment, and distractions contribute to unsafe conditions for pedestrians and bicyclists and may be included in enforcement operations where there is data to support the need for these interventions to improve the safety of pedestrians and bicyclists.

Pedestrian decoys may only be included in enforcement operations to improve driver yield rates at mid-block crossing locations to improve the safety of pedestrians and bicyclists.

This campaign is a component of Florida's Bicycle/Pedestrian Focused Initiative and is implemented by the Institute of Police Technology and Management (IPTM) under the direction of the Florida Department of Transportation (FDOT). This campaign supports the goals established in Florida's Pedestrian and Bicycle Strategic Safety Plan. High Visibility Enforcement activities are being implemented to mitigate crashes by educating pedestrians, bicyclists, and motorists on traffic laws pertaining to pedestrian and bicycle safety and increasing compliance with those laws.

III. IPTM RESPONSIBILITIES:

IPTM will provide the required training/training materials, a copy of Florida's Pedestrian and Bicycle Strategic Safety Plan, and educational materials to the Vendor for distribution during enforcement operations upon contract execution. Additional educational materials, bicycle lights, and electronic media may be requested by the Vendor but are subject to availability. IPTM reserves the right to review and audit the Vendor's compliance with the terms of this Letter of Agreement and Contract. IPTM also reserves the right to reduce the amount of funding allocated under this Letter of Agreement and Contract when it is determined that the Vendor will be unable to properly utilize the full funding amount as outlined herein.

IV. VENDOR SERVICES AND RESPONSIBILITIES:

Vendor will provide high visibility education and enforcement of all road users, including pedestrians, bicyclists, and motorists, to change behaviors and improve the safety of pedestrians and bicyclists. Vendor will conduct on-street education and enforcement details at pre-approved locations within pre-approved times and distribute educational materials with each contact. Education is the preferred method of behavior correction. Warnings and/or citations to pedestrians, bicyclists, and motorists will be guided by

the Vendor's policies and procedures and must comply with Florida law. These operations are designed to reach more than just the individuals who are stopped or contacted, they should also be highly visible to anyone driving, walking, or biking in the area in a way that associates the enforcement activity with the safety awareness campaign. The Vendor shall record all detail activity that documents the education and enforcement outputs for each detail conducted during the contract period using the provided online platform.

To be reimbursable, activities conducted by the Vendor must meet the requirements listed in this Letter of Agreement and Contract to include the following:

- Operations must begin within 30 days of the contract execution date. Exceptions require the approval of IPTM.
- Only overtime hours for sworn law enforcement officers are eligible for reimbursement (non-sworn civilian personnel are not eligible).
- Operations must be highly visible to anyone driving, walking, or biking in the area. It is strongly suggested that operations include a combination of high visibility elements with a coordinated media awareness campaign similar to those used in sobriety checkpoints or other enforcement mobilizations.
- Funds may not be used to supplant the Vendor's enforcement and educational efforts funded by other local, state, or federal sources. Duplicated efforts are not eligible for reimbursement.
- Vendor will not be reimbursed for education and enforcement details that take place at locations outside of those pre-approved by the FDOT and outlined in Exhibit C of this agreement.
- Vendor will not be reimbursed for education and enforcement details that take place outside of the day(s) and times of day pre-approved by the FDOT and outlined in Exhibit C of this agreement (each detail location may have different pre-approved days and times of day).

Minimum Level of Service

Vendor shall conduct highly visible education and enforcement operations at each of the identified locations outlined in Exhibit C of this agreement, prioritizing efforts towards higher ranked (Tier 1) locations.

Only Tier 1 locations shall be worked from contract execution through May 9, 2025

Only Tier 2 locations shall be worked from contract execution through May 9, 2025

Both Tier 1 and Tier 2 locations: Tier 1 locations shall be worked from contract execution through May 9, 2025. Tier 2 locations can be worked in addition to Tier 1 locations from February 1, 2025 through May 9, 2025

A minimum of two (2) media engagements should be conducted in conjunction with these high visibility enforcement operations during the contract period.

Vendor performance will be evaluated based on their prioritization of enforcement details to areas with the highest representation of traffic crashes resulting in serious and fatal injuries to pedestrians and bicyclists and on the visibility of the mobilization.

- Vendor will not be reimbursed for administrative time, travel time, meal breaks or other hours that are not for participation in the education and enforcement overtime details aimed at reducing traffic crashes resulting in serious or fatal injuries to pedestrians or bicyclists, or attendance at required training outside of the training requirement listed within this contractual service agreement.

- Each officer is limited to a maximum of eight (8) hours of reimbursable overtime in any single day (defined as 12:00 a.m. to 11:59 p.m.), unless there are extenuating circumstances at the end of a shift that causes the hours to exceed this limit. **Extenuating circumstances must be documented in the activity report.** There is no pay period limit.
- Officer training is mandatory. For their overtime hours to be reimbursable, officers working the education and enforcement details must first complete the required four-hour training course titled *“Pedestrian and Bicycle Law Enforcement: Laws, Procedures and Best Practices.”* To remain eligible, officer “refresher training” is required for any officer who completed the four-hour training course titled *“Pedestrian and Bicycle Law Enforcement: Laws, Procedures and Best Practices”* **prior to June 30, 2023.** The refresher training class titled *“Pedestrian & Bicycle Safety: A Law Enforcement Review”* is not a substitute for the 4-hour classroom course for initial eligibility into this program.
- Vendor may be reimbursed for a limited number of sworn law enforcement officers to attend the required four-hour training course titled *“Pedestrian and Bicycle Law Enforcement: Laws, Procedures and Best Practices”* or the two (2) hour online refresher training course titled *“Pedestrian & Bicycle Safety: A Law Enforcement Review”*. For their overtime hours to be reimbursable, attendance at the training must be within the contract period and must be on overtime status. Although every sworn law enforcement officer may attend the training, overtime reimbursement is limited to those officers who will actually take part in education and enforcement details.
- Public awareness is a key element of the high visibility enforcement model. The Vendor is strongly encouraged to distribute a minimum of two (2) media releases during the contract period. The first media release announcing that operations are beginning should be distributed a minimum of seven (7) days in advance of the first education/enforcement detail. The second media release should include a reminder that details are ongoing. This second media release should be distributed approximately halfway through the contract period. Additional media engagement is also encouraged throughout the contract period. Media releases may include social or digital media but must also be distributed through local media outlets. Proof of media engagement should be provided within 30 days of the press release or news report.
- The Vendor shall distribute the provided safety educational materials during all education and enforcement details. Materials will be provided to Vendor free of charge for this purpose.
- Vendor may elect to participate in bicycle light distribution to improve nighttime visibility and compliance with F.S. 316.2065(7). A Bicycle Light Distribution Assurance Form provided by IPTM is required for each bicycle light set that is distributed. The required documentation must be signed by the officer and submitted to IPTM or through the provided online platform along with the detail report for the period in which the lights were distributed.
- Invoice submissions must document that each officer was on overtime status while working the education and enforcement details in order to be eligible for reimbursement.

HIGH VISIBILITY ENFORCEMENT (HVE)

All law enforcement agencies shall conduct High Visibility Enforcement while conducting enforcement under this contractual service agreement.

High Visibility Enforcement is defined as:

- Intense:** Enforcement activities are over and above what normally takes place.
- Frequent:** Enforcement occurs often enough to create general deterrence.
- Visible:** A majority of the public sees or hears about the enforcement.

Strategic: Enforcement targets high-risk locations during high-risk times.

APPROVED PERSONNEL LIST

Prior to commencing the services outlined under this contract, Vendor must submit a list of personnel authorized to participate in overtime details under this agreement through the provided online platform. The name and fully loaded hourly overtime rates to be used for each officer must be submitted. The overtime rates may include the costs of hourly overtime plus associated fringe benefits paid upon the overtime. Only hours from officers listed shown on the authorized personnel list are eligible for reimbursement under this agreement. The authorized personnel list shall be updated as needed to add officers and update overtime pay rates.

METHOD OF COMPENSATION/PAYMENT SCHEDULE

Invoices must be submitted at least monthly (every 30 days), beginning within 60 days of the contract execution date. Invoices must contain the following:

- **Invoice** to include summary of hours charged and total due.
- **Payroll documentation:** Vendor must submit payroll documentation to accompany each invoice. This payroll documentation should clearly indicate that the detail hours worked under this contract were on overtime status along with the overtime rates that were paid. As this is a cost-reimbursable contract, IPTM can only reimburse the Vendor for an amount up to the total costs incurred for the overtime worked; therefore, Vendor must include either a pay stub or payroll ledger documenting payment to each officer for which reimbursement is requested. It is the responsibility of the Vendor to redact any personally identifiable information such as Social Security numbers prior to submission.

The overtime pay rate for personnel shall be based on the actual cost per employee in accordance with the agency's payroll policy. Each agency shall comply with Fair Labor Standards Act (FLSA) requirements and thresholds for overtime accrual and payment and its own policies and procedures, insofar as those policies apply uniformly to both federally financed and other activities of the agency, as required by 2 CFR 200.403(c). Additional hours may be called overtime, call-out, off duty, extra, additional, etc.

As part of the "fully burdened" overtime costs, the agency can be reimbursed for the additional benefit costs paid on the overtime worked. These benefit costs must be additional costs incurred specifically as a result of the overtime being reimbursed. These benefits may include associated portions of FICA (Social Security and Medicare), Worker's Compensation, Retirement benefits, and fixed shift differential costs. Prorated portions of leave accrual, health/life insurance, uniform allowance, vehicle usage, salary incentive, and other standard benefits cannot be reimbursed as they are not additional costs incurred specifically as a result of the overtime worked.

- **Detail Activity:** Vendor shall record detail activity that documents the education and enforcement outputs for each detail conducted through the provided online platform. The activity will document that each detail conducted meets the minimum level of service as outlined in this agreement and show the officers assigned, date, days and/or times, location, contacts made, number of materials distributed, and the numbers of educational contacts, warnings and citations issued to motorists, pedestrians, and bicyclists for each statute. Detail Activity submissions shall be consistent with the corresponding invoices and payroll documentation.

All invoices must be submitted through the provided online platform. In case the provided online platform is unavailable, invoice documentation can be sent electronically to ped.bike.safety@iptm.org.

All requests for reimbursement shall be signed by an Authorized Representative of the Vendor, or their delegate.

The University has 40-days to review and process invoices for services. This process begins on the date the Vendor invoice is received, inspected, and approved. Invoices may be returned if not completed properly. If a payment is not available within 40 days from the University approval, a separate interest penalty at a rate as established pursuant to Section 55.03(1), F.S., will be due and payable, in addition to the invoice amount, to the Vendor. Interest penalties of less than one (1) dollar will not be enforced unless the Vendor requests payment. Invoices that have to be returned to a Vendor because of Vendor preparation errors will result in a delay in the payment and is not subject to the interest penalty. The Vendor payment requirements do not start until a properly completed financial reimbursement request is provided to the University.

FINANCIAL CONSEQUENCES

Payment shall be made only after receipt and approval of services provided. If the University determines that the performance of the Vendor does not comply with the contract requirements, the University shall notify the Vendor of the deficiency to be corrected, and the correction shall be made within a timeframe to be specified by the University. If the deficiency is subsequently resolved, the University agrees to pay the invoice(s) for the unpaid amount(s) during the next billing period. If the Vendor is unable to resolve the deficiency, the funds shall be forfeited at the end of this contractual service agreement.

PRE-APPROVED HVE LOCATIONS

Education and enforcement overtime details are only authorized at locations (specific intersections, corridors, and/or regions) that have been pre-approved by the FDOT. Vendor may not be reimbursed for efforts conducted at locations that have not been pre-approved, that take place prior to the date of the approval of this agreement, or that do not comply with the minimum level of service as outlined in this agreement.

Each pre-approved location will have clearly defined boundaries; day(s) and times of day in which the overtime details can be worked and will be outlined in Exhibit C.

REQUESTS FOR ADDITIONAL FUNDING

The Vendor may request an increase to the total funding amount of this contract during the contract period. If the funding is available, the increased funding request may be considered if the Vendor has:

- satisfied all of the provision listed within this contract
- submitted timely invoices and record of detail activity submissions
- conducted HVE overtime detail efforts in a manner that supports the stated goal
- expended 80% or more of the current contract funding amount
- pedestrian and bicyclist crash circumstances within the Vendor's jurisdiction support the increased funding amount

Increased funding will be based upon availability and must be approved by the FDOT.

Increased funding will be accomplished through an amendment to this contract which must be signed by the FDOT, Vendor, and IPTM.

Requests for increased funding must be submitted to IPTM and received on or before February 28, 2025.

NON-DISCRIMINATION AND ETHICAL STANDARDS

No person shall, on the ground of race, color, religion, sex, handicap, or national origin, be subjected to discrimination under any program or activity supported by this contract. The agency agrees to comply with the Florida Civil Rights Act (F.S. 760)

http://www.leg.state.fl.us/statutes/index.cfm?App_mode=Display_Statute&URL=0700-0799/0760/0760.html

All officers participating in High Visibility Enforcement activities are required to comply with the Law Enforcement Officer Ethical Standards of Conduct as established by the Florida Department of Law Enforcement. <https://www.fdle.state.fl.us/Content/CJST/Menu/Officer-Requirements-Main-Page/LE-Ethical-Standards-of-Conduct.aspx>

CORE ACTIVITY PERFORMANCE MEASURES / MINIMUM LEVEL OF SERVICE TO BE PERFORMED AND CRITERIA FOR EVALUATING SUCCESSFUL COMPLETION.

Each law enforcement agency is encouraged to complete all of the tasks as outlined within this contract. All agencies are required to complete a minimum of (80%) eighty percent of contracted efforts within the contract period to be eligible for "agency of the year award" consideration. Each successive fiscal year, agencies will be prioritized for funding based on percentage of performance expectations that were met.

CONSEQUENCES FOR NON-PERFORMANCE

If the Vendor is unable to properly utilize the full funding amount as outlined herein, the amount of funding for subsequent periods may be reduced. In the event that the required services are in dispute, the invoice may be pro-rated, reduced, or payment withheld until adequate documentation is provided to support the completion of such services and the dispute is resolved. If requirements are not met, the invoice will be pro-rated and payment will only be made for services that were completed as outlined in this agreement. Failure to submit invoices, detail activity reports, or other deliverables as outlined in this contract may result in termination of the agreement.

EXHIBIT "B"

EFFORT SUMMARY

**FLORIDA'S PEDESTRIAN AND BICYCLE FOCUSED INITIATIVE
HIGH VISIBILITY ENFORCEMENT CAMPAIGN**

QUANTIFIABLE, MEASURABLE, AND VERIFIABLE DELIVERABLES

- A minimum of two (2) media engagements should be conducted in conjunction with these high visibility enforcement operations during the contract period.
- Detail Activity Reports shall be submitted for each education and enforcement detail worked.
- Bicycle Light Distribution Assurance Forms shall be submitted for each bicycle light kit distributed.
- Invoices shall be submitted for each month or payroll period in which overtime details were performed beginning the month following contract execution.

PERFORMANCE MEASURES

Proof of performance documentation shall be submitted. This includes, but is not limited to, the following:

- Detail Activity Submissions
- Proof of media engagements
- Proof of overtime hours worked

BUDGET/COST ANALYSIS

- The name and fully loaded hourly overtime rates to be used for each officer must be submitted.
- The overtime rates may include the costs of hourly overtime plus associated fringe benefits paid upon the overtime.
- Only hours from officers listed and shown on the authorized personnel list are eligible for reimbursement under this agreement.
- Only overtime hours for sworn law enforcement officers are eligible for reimbursement (non-sworn civilian personnel are not eligible).
- Each officer is limited to a maximum of eight (8) hours of reimbursable overtime in any single day (defined as 12:00 a.m. to 11:59 p.m.).
- Payroll documentation should clearly indicate that the detail hours worked under this contract were on overtime status along with the overtime rates that were paid.
- Only Tier 1 locations shall be worked from contract execution through May 9, 2025.
 Only Tier 2 locations shall be worked from contract execution through May 9, 2025.
 Both Tier 1 and Tier 2 locations: Tier 1 locations shall be worked from contract execution through May 9, 2025. Tier 2 locations can be worked in addition to Tier 1 locations from February 1, 2025 through May 9, 2025.
- Payment shall be made only after receipt and approval of services provided.

Total contract amount not to exceed: \$67,628.85

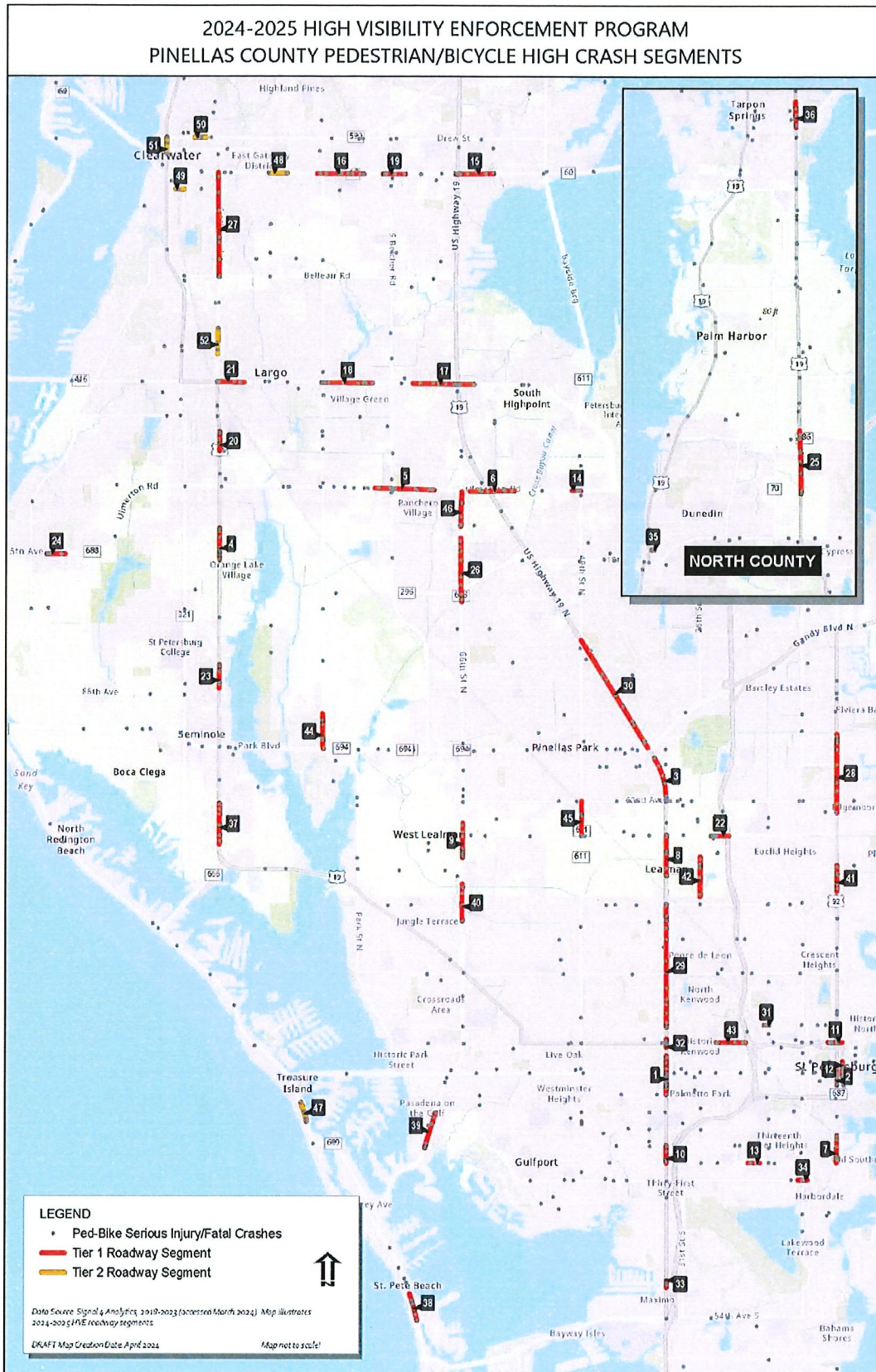
EXHIBIT "C"

**Locations for St. Petersburg Police Department
Florida's Pedestrian and Bicycle Focused Initiative
High Visibility Enforcement Campaign**

Rank	Roadway Name	From	To	Tier	Time Range		Day of the Week
					From	To	
1	US 19	5th Avenue S	3rd Avenue N	1	2400	2400	Monday, Tuesday, Wednesday, Thursday, Friday, Saturday
2	4th Street S	3rd Avenue S	1st Avenue N	1	200	2300	Monday, Wednesday, Friday, Saturday, Sunday
7	4th Street S	18th Avenue S	13th Avenue S	1	1100	2300	Monday, Thursday, Friday, Saturday
10	US 19	18th Avenue S	15th Avenue S	1	200	2100	Wednesday, Thursday, Friday, Saturday, Sunday
11	US 92	5th Street N	3rd Street N	1	100	1800	Tuesday, Wednesday, Friday, Saturday
12	3rd Street N	1st Avenue S	2nd Avenue N	1	200	2400	Wednesday, Thursday, Friday, Saturday
13	18th Avenue S	20th Street S	17th Street S	1	100	2300	Monday, Tuesday, Wednesday, Thursday, Friday, Sunday
28	US 92	SE Madison Circle N	78th Avenue N	1	2400	2400	Monday, Tuesday, Wednesday, Thursday, Friday
29	US 19	9th Avenue N	38th Avenue N	1	2400	2400	Monday, Tuesday, Wednesday, Thursday, Friday, Saturday, Sunday
31	9th Avenue N	17th Street N	16th Street N	1	1000	2000	Wednesday, Thursday, Sunday
32	US 19	Dartmouth Avenue N	6th Avenue N	1	700	2300	Monday, Tuesday, Wednesday, Thursday
33	US 19	Crystal Inn (4600 34th St S, St. Petersburg, FL 33711)	Bayway Inn (4400 34th St S, St. Petersburg, FL 33711)	1	1600	2200	Thursday, Friday, Saturday, Sunday
34	22nd Avenue S	Seminole Boulevard S	Highland Street S	1	900	2400	Wednesday, Thursday
40	66th Street N	34th Avenue N	43rd Avenue N	1	600	2200	Wednesday, Thursday, Friday
41	US 92	41st Avenue N	47th Avenue N	1	1200	2300	Tuesday, Thursday, Friday
43	5th Avenue N	25th Street N	20th Street N	1	1300	2200	Tuesday, Thursday, Saturday, Sunday

Data Source: Crash Analysis Reporting System 7/1/2018-6/30/2023 (downloaded March 2024). Table lists roadway segments with high representation of traffic crashes resulting in serious injuries and fatalities to pedestrians and bicyclists.

EXHIBIT "C"



Letter of Agreement and Contract

Execution of Agreement. This Agreement may be simultaneously executed in a minimum of two counterparts, each of which so executed shall be deemed to be an original, and such counterparts together shall constitute one in the same instrument.

**University of North Florida Training and Services Institute, Inc.
d/b/a Institute of Police Technology and Management**

Vince Smyth, Associate Vice President

Date

Cameron Pucci, Director

Date

VENDOR ACKNOWLEDGEMENT: By signing below, I certify that I have read the entire document, agree to abide by the pricing and all terms and conditions of this Letter of Agreement and Contract, and that I am authorized to sign for the Vendor.

Vendor Name: City of St. Petersburg

Address: 1301 1st Ave N, St. Petersburg, FL 33705

Vendor's Authorized Agent Signature

Date

Printed Name

Title

DocuSigned by:
Chris Craig

07/19/2024 | 10:29 AM EDT

FDOT APPROVAL

Exhibit "D"

FY2024 - Subcontract Agreement Required Federal Clauses, Per Part V

- i. The parties to this subcontract shall be bound by all applicable sections of Part V: Acceptance and Agreement of Project # 433144-1-8404, FDOT Contract # G2X22. A final invoice must be received by June 6, 2025 or payment will be forfeited.
- ii. **Buy American Act.** The Buy America Act prohibits the use of Federal highway safety grant funds to purchase any manufactured product or software/information technology systems whose unit purchase price is \$5,000 or more, including motor vehicles, that is not produced in the United States. NHTSA may waive those requirements if (1) their application would be inconsistent with the public interest; (2) such materials and products are not produced in the United States in sufficient and reasonably available quantities and of a satisfactory quality; or (3) the inclusion of domestic material will increase the cost of the overall project contract by more than 25 percent.
- iii. **Certification Regarding Federal Lobbying.** The subcontractor certifies, to the best of his or her knowledge and belief, that:
 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
 3. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 31 U.S.C 1352. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.
- iv. **Cooperation with the Inspector General.** It is the duty of every subcontractor to cooperate with the inspector general in any investigation, audit, inspection, review, or hearing pursuant to this subgrant agreement. Chapter 20.055(5), F.S.
- v. **DBE Assurance.** The consultant or contractor and subconsultant or subcontractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The consultant or contractor shall carry out applicable requirements of 49 CFR, Part 26 in the award and administration of USDOT-assisted contracts. Failure by the consultant or contractor to carry out these requirements is a material breach of this contract, which may result in the termination of this contract or such other remedy, as the Subrecipient or the Department deems appropriate.
- vi. **E-Verify.** Any subcontractors performing work or providing services pursuant to the subgrant agreement are required to utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the contract term.

- vii. **Nondiscrimination.** During the performance of this subcontract, the Subcontractor agrees:
1. To comply with all Federal nondiscrimination laws and regulations, as may be amended from time to time
 2. Not to participate directly or indirectly in the discrimination prohibited by any Federal non-discrimination law or regulation, as set forth in Appendix B of 49 CFR part 21 and herein
 3. To permit access to its books, records, accounts, other sources of information, and its facilities as required by the FDOT State Safety Office, USDOT, or NHTSA
 4. That, in the event a Subcontractor fails to comply with any nondiscrimination provisions in this subgrant, the Subrecipient will have the right to impose such subgrant sanctions as it or NHTSA determines are appropriate, including but not limited to withholding payments to the Subcontractor under the contract/agreement until the Subcontractor complies; and/or canceling, terminating, or suspending a contract or funding agreement, in whole or in part.
- viii. **Clean Air Act and Federal Water Pollution Control Act.** Subcontracts for amounts in excess of \$150,000 must comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).
- ix. **Integrity Certification.** The Subcontractor certifies that neither it nor its contractors are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in this Agreement by any federal department or agency. This certification is a material representation of fact upon which the Department is relying in entering this Agreement. If it is later determined that the Subcontractor knowingly rendered an erroneous certification, in addition to other remedies available to the federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment. The Subcontractor shall provide to the Department immediate written notice if at any time the Subcontractor learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
- x. **Contract Work Hours and Safety Standards Act.** All subcontracts in excess of \$100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. 3702 and 3704, as supplemented by Department of Labor regulations (29 CFR Part 5). Under 40 U.S.C. 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.
- xi. **Indemnification and Insurance.** To the fullest extent permitted by law, the Subcontractor shall indemnify and hold harmless the Subrecipient and the State of Florida, Department of Transportation, including the Department's officers and employees, from liabilities, damages, losses and costs, including, but not limited to, reasonable attorney's fees, to the extent caused by the negligence, recklessness or intentional wrongful misconduct of the contractor/consultant and persons employed or utilized by the contractor/consultant in the performance of this Agreement.

This indemnification shall survive the termination of this Agreement. Nothing contained in this paragraph is intended to nor shall it constitute a waiver of the State of Florida and the Subrecipient's sovereign immunity.

- xii. **Policy on Banning Text Messaging While Driving Act.** In accordance with Executive Order 13513, Federal Leadership On Reducing Text Messaging While Driving, and DOT Order 3902.10, Text Messaging While Driving, subcontractors are encouraged to:

Adopt and enforce workplace safety policies to decrease crashes caused by distracted driving, including policies to ban text messaging while driving company-owned or rented vehicles, Government-owned, leased or rented vehicles, or privately-owned vehicles when on official business or when performing any work on behalf of the subrecipient agency and/or the Government.

Conduct workplace safety initiatives in a manner commensurate with the size of the business, such as establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving, and education, awareness, and other outreach to employees about the safety risks associated with texting and driving.

Insert the substance of this section, including this sentence, in all sub-agreement/subcontracts funded with the subaward provided under this Agreement that are \$15,000 or more.

- xiii. **Human Trafficking.** The Subcontractor agrees that it and its employees that perform any work on the subcontract shall not, during the term of this Agreement, engage in trafficking in persons, procure a commercial sex act, or use forced labor in the performance of work on the subcontract.

- xiv. **Contracting with small and minority businesses, women's business enterprises, and labor surplus area firms.** The Subcontractor agrees to take the following affirmative steps to assure that minority businesses, women's business enterprise, and labor surplus are used when possible:

1. Place qualified small and minority businesses and women's business enterprises on solicitation lists;
2. Assure that small and minority businesses, and women's business enterprises are solicited whenever they are potential sources;
3. Divide total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority businesses, and women's business enterprises;
4. Establish delivery schedules, where the requirement permits, which encourage participation by small and minority businesses, and women's business enterprises;
5. Use the services and assistance, as appropriate, of such organizations as the Small Business Administration and the Minority Business Development Agency of the Department of Commerce; and
6. Requiring the prime contractor, if subcontracts are to be let, to take the affirmative steps listed in paragraphs (b)(1) through (5) of this section.

- xv. **Termination for Convenience.** In accordance with Appendix II to 2 CFR Part 200—Contract Provisions for Non-Federal Entity Contracts Under Federal Awards, either Party may terminate this Agreement for convenience upon thirty (30) days advance written notice to the other Party. Termination of this Agreement, as such, will not affect payment for services satisfactorily furnished prior to the termination.