TO: The Honorable Deborah Figgs - Sanders, Council Chair, and Members of City Council

SUBJECT: A resolution approving a supplemental appropriation in the amount of $31,920 from the unappropriated balance of the Federal Justice Forfeiture Fund (1602) to the Police Department, Federal Justice Forfeiture Division (140-2858); authorizing the Mayor or his designee to execute all documents necessary to effectuate this resolution; and providing an effective date.

EXPLANATION: The Administration requests a supplemental appropriation in the amount of $31,920 from the unappropriated balance of the Federal Justice Forfeiture Fund (1602) to the Police Department, Federal Justice Forfeiture Division (140-2858).

The funds appropriated from the Federal Justice Forfeiture Fund (1602) in the amount of $31,920 will be used to purchase eighty (80) rifle plates.

RECOMMENDATION: The Administration recommends that City Council adopt the attached resolution approving a supplemental appropriation in the amount of $31,920 from the unappropriated balance of the Federal Justice Forfeiture Fund (1602) to the Police Department, Federal Justice Forfeiture Division (140-2858); authorizing the Mayor or his designee to execute all documents necessary to effectuate this resolution; and providing an effective date.

COST/FUNDING INFORMATION: Funds for the purchase of eighty (80) rifle plates will be available after the approval of a supplemental appropriation in the amount of $31,920 from the unappropriated balance of the Federal Justice Forfeiture Fund (1602) to the Police Department, Federal Justice Forfeiture Division (140-2858). The estimated fund balance of the Federal Justice Forfeiture Fund (1602) after this appropriation is $459,779.52

Attachment: Resolution

Approvals:

Administration: ___________________________ Budget: ___________________________
A RESOLUTION APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF $31,920 FROM THE UNAPPROPRIATED BALANCE OF THE FEDERAL JUSTICE FORFEITURE FUND (1602) TO THE POLICE DEPARTMENT, FEDERAL JUSTICE FORFEITURE DIVISION (140-2858); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, City Administration has requested that the City Council approve a supplemental appropriation in the amount of $31,920 from the unappropriated balance of the Federal Justice Forfeiture Fund (1602) to the Police Department, Federal Justice Forfeiture Division (140-2858); and

WHEREAS, the funds appropriated from the Federal Justice Forfeiture Fund (1602) will be used to purchase eighty (80) rifle plates; and

WHEREAS, the requested appropriation is for an authorized use of the Federal Justice Forfeiture Fund (1602).

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that there is hereby approved from the unappropriated balance of the Federal Justice Forfeiture Fund (1602), the following supplemental appropriation for FY 2024:

Federal Justice Forfeiture Fund (1602)
Police Department, Federal Justice Forfeiture Division (140-2858) $31,920

This Resolution shall take effect immediately upon its adoption.

Approvals:

Legal: ________________________  Administration: ________________________
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Budget: ________________________

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