

City of St. Petersburg
Housing, Land Use, & Transportation Committee
June 9, 2022 – 8:00 AM
City Hall, Room 100

Members: Chair Brandi Gabbard, Vice-Chair Ed Montanari, Gina Driscoll, Richie Floyd

Alternate: Copley Gerdes

Support Staff: Cortney Phillips – City Council Legislative Aide

1) Call to Order

2) Approval of Agenda

5) New Business – June 9, 2022

- a) **Employer-Assisted Housing Program for City Staff 60-Day Update** – *James Corbett, Neighborhood Affairs Administrator*

Attachment: PowerPoint

6) Upcoming Meeting Dates & Tentative Agenda Items

July 14, 2022 – Noticing requirements provided by landlords to tenants for rent increases in rental dwelling units

General Attachments:

Pending and Continuing Referral List

Agenda Item Support Material

Informational Attachments:

10-Year Housing Plan Multi Family (including outstanding commitments)

Matrix of Accomplishments Over a 3-Year Period (FY '20-22)

2017-2021 Vacant and Boarded Report Comparison

Consolidated Plan Budget to Actual (FY '21-22)

2022 Income Limits and Rent Limits

Forward Pinellas April 13, 2022 Meeting Summary

Forward Pinellas May 11, 2022 Meeting Summary

Pinellas Suncoast Transit Authority April 2022 Board Meeting Minutes

Housing, Land Use, & Transportation Committee Pending & Continuing Referral List					June 9, 2022	
Topic	Return Date	Date of Referral	Prior Meeting	Referred by	Staff	Notes
Consider an employer-assisted housing program for city staff	6/9/2022	9/20/18	8/8/2019, 4/14/22	Gabbard	Corbett	Staff was asked to consider an employee survey. (12/3/20): Staff asked for further deferral
Noticing requirements provided by landlords to tenants for rent increases in rental dwelling units	7/14/2022	5/5/22		Driscoll		
Discussion on creative solutions and options to meet our affordable housing shortage	TBD	4/8/21		Gabbard		
Streamlined approval process for accessory dwelling units through the option of pre-approved plans	TBD	4/21/22		Driscoll		
Implementation of Senate Bill 962 and House Bill 981 regarding Mixed-Income and Mixed-Use Development including affordable housing	TBD	4/7/22	5/12/22	Gabbard/Staff Request	Gerdes	

Employee Housing Assistance

Housing Land Use and Transportation





Down Payment Assistance

**City of St. Petersburg Housing Assistance
Florida Hometown Heroes DPA**



Current Programs: CRA, SHIP, AND HOME

- The City's current housing funding (CRA, SHIP, and HOME) can aid City employees to purchase or rehabilitate their homes.
- Housing Rehabilitation Assistance (RAPs) for income eligible owner-occupied properties in the South St. Petersburg Community Redevelopment Area (CRA) is available for income eligible households whose incomes are at or below 120% of area median income (AMI).
- Citywide, Housing Rehabilitation Assistance (RAPs) is limited to owner-occupied housing whose incomes are at or below 80% of AMI.
- Down Payment Assistance (DPA) recently expanded to provide up to \$60,000 for first time home buyers allowing full forgiveness on the assistance for those earning at or below 80% AMI after 10 years of continued occupancy in the home. Those earning more than 80% AMI, but less than 140% AMI will have 50% of the loan forgiven after 10 years of continued occupancy. **Effective 4/18/2022 SHIP maximum sales price for DPA has been increased to \$349,525**

Florida Hometown Heroes

- **Effective June 1st, 2022**
- \$100 Million Dollars in Down Payment Assistance
- Provisions in the bill:
 - Down-payment and closing cost assistance for listed professions
 - Veterans, Active-Duty personnel, Surviving spouses of deceased veteran**
 - Sworn Law Enforcement
 - Certified Correctional Officer
 - 911 Public Safety Telecommunicator
 - Firefighter
 - Educator
 - Paramedic
 - Health Care practitioner
 - First time Homebuyers
 - Up to 150% AMI
 - Max award of \$25,000 or 5% of total loan amount
 - 0% interest loan that must be repaid upon sale, refinancing, use as a rental, or transferred



FPSU Residency Requirement

All individuals hired on a full-time basis into classifications in labor grades 103 through 111 in the Blue Collar Unit and in labor grades 401 through 419 in the White Collar Unit shall be required to either be residents of the City as of their date of employment or to establish primary residency within the City within six (6) months of completing the probationary period applicable to their position. Failure to do so will result in termination of employment. This policy applies only to individuals hired on or after October 1, 1997, and does not apply to employees hired or transferred to work at the City's Cosme Water Treatment Plant.

20+ Positions fall in the Residency Requirement

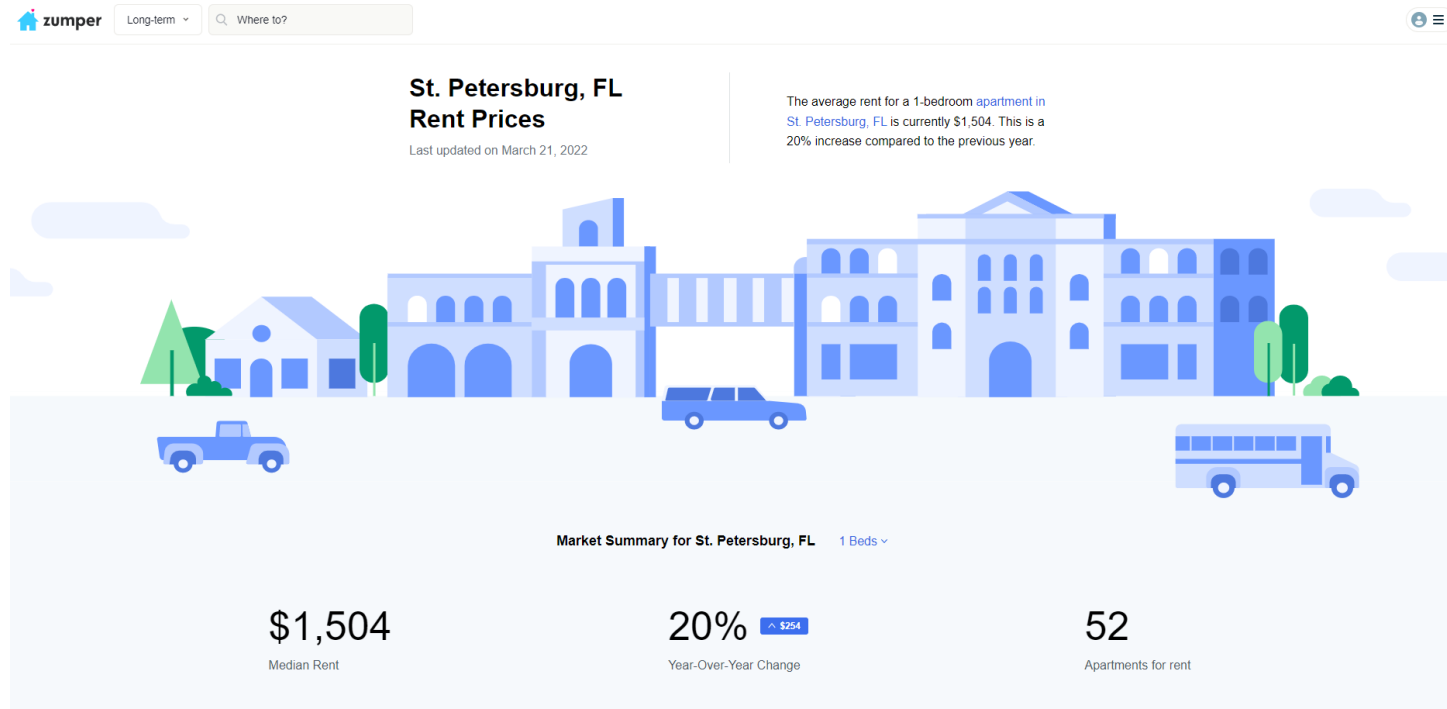
*Cashier Clerk	*Sanitation Service Worker	*Security Officer	Mail Clerk	*Library Assistant
*Concessions Aide	*Equipment Operator	*Maintenance Worker	*Recreation Center Assistant	



Current Conditions: FPSU Residency Requirement

Approximately 250 employees whose positions fall within this residency requirement. 246 (98%) of these positions have a max pay of \$47,923. The average pay for employees in these positions is \$36,702.

HUD defines cost burdened as paying more than 30% of household income for housing (rent or mortgage, plus utilities.) The average City employee who has a residency requirement earning \$36,702 annually should pay no more than \$917.55 of their monthly income for housing. The median rental in St. Petersburg is approximately \$1,500 per month leaving a **\$500+ gap** in these employees' affordability and average rent to avoid being cost burdened.





Employee Rental Assistance

Employee Rental Assistance

- For City employees earning less than \$48,000 and a household income of less than 120% AMI
- City will pay up to \$500 per month directly to landlord to ensure rent is no more than 30% of the household gross income
- Initial program will be for all City employees who qualify for up to two years
- Future assistance will be available for new City employees who qualify for a period of 2 years
- Rental unit must be located within City limits
- Employee would be required to complete a financial fitness training to build financial skills, including personal financial management, budgeting, and investing.
- **Assistance will be paid directly to eligible City employees via monthly stipend in their paychecks**
- **SEIU union is supportive of the employee rental assistance and the program requirements**
- **Will require the minimum documentation necessary to ensure the employee is income eligible and meet other program requirements**



Employee Rental Assistance - Funding

There are approximately 246 employees in positions that require city residency that earn less than \$48,000 annually. If all these employees applied and were eligible for this assistance the maximum funding needed would be \$1.47 million for one year.

THANK YOU



Housing Delivery Tracking

Name of Development	Address	Total Number of Units	0-30% AMI (& 33% AMI) UNITS	<50% AMI Units	<60% AMI Units	<80% AMI Units	80-120% AMI Units	Funding Req. From City	HOME	SHIP	LHAF	Other City (CRA/HCIIP)	City Penny	Econ Stab	Other - Non City Funding Assistance	Current Status	Type of Units
Skyway Lofts (aka Avery Commons)	3319 39th Ave. South	65	10		42	13		\$90,000			\$90,000				\$15,434,149	Complete - CO 2/28/2022	New
Delmar Terrace	745 Delmar Terrace South	65	33		32			\$334,000				\$334,000			\$22,031,984	Temp CO issued 1/28/22	New
Butterfly Grove	506 Grove St North	20		20				\$75,000				\$75,000			\$5,164,600	Complete - CO 3/23/2022	Demo & New Construction
The Shores Apt	SW Corner of 26th Ave S and 31st St. S	51	5		46			\$567,500				\$567,500			\$11,057,703	Under construction, preleasing started	New
The Preserves at Clam Bayou 3	4146 34th Ave S	8		8				\$481,093	\$481,093						\$962,186	CO issued 6/24/20	New
VOA's Innovare	846 5th Av S	51	4	8	39			\$75,000				\$75,000			\$10,524,134	Under Construction	New
Bayou Pass	3201 6th Street South	10		10					\$111,000							CC approved preservation 1/07/2021	preservation thru 1/01/2031
CHAF	1825 13th S/S, 1861 13th S/S, 936 23rd A/S	6					6					\$60,000				Complete 9/21/21	New
Whispering Pines	2655 54th Ave S	20		20				\$910,000	\$910,000						\$4,796,585	FHFC approved 4/30/21. Added City \$ 2/17/22. Sept 2022 const start estimate.	New
Founders Point	2901 31st Street South	15	3	12				\$75,000				\$75,000			\$3,964,500	FHFC awarded funding 4/29/2022. CHDO ConPlan request of \$320,817 pending review.	New
Arya New NE	5475- 3rd Lane North	415				59	66	\$1,000,000						\$1,000,000	\$97,000,000	Council approved 7/15/21. Permits in Process	New
Jordan Park	1245 Jordan Park Stret South	266	40		226							\$2,000,000			\$91,600,725	Ground breaking 1/28/22	60 New& 206 rehab
Bear Creek- elderly	635-64th Street South	85	13		56	16							\$1,950,000		\$16,105,830	CC approved Penny 10/21/21 (4%SAIL approved)HFA appr 6/01/22	New
Sixty90	6090 Central Ave.															Funding request withdrawn.	New
Sixteenth Square	1600 block of Dr. Martin Luther King Jr. S. South	11					11					\$286,000			\$2,314,000	Under Construction	New townhomes
Russell Street	1701, 1715, 1729 Russell St. S	12			12									\$750,000		Under Renovation	preservation through 2/4/2052
Shell Dash	12th Avenue & 16th St. South	10				10						\$1,075,000				CC approved 3/10/2022, permit in process	New
City Funding Approved	APPROVED	1110	108	78	453	98	83	\$3,607,593	\$1,502,093	\$0	\$90,000	\$4,547,500	\$1,950,000	\$1,750,000	\$280,956,396		

**AWARDS, EXPENDITURES AND ACCOMPLISHMENTS OVER A THREE YEAR PERIOD
CDBG, CDBG-CV, ESG, ESG-CV, HOME, NSP, SHIP, SSCRA, CRF, ERA**

		FY 2022				FY 2021				FY 2020				GRAND TOTAL		
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NSP New Construction	Construction of new homes - Bright Community Trust, St. Jude Great Commision CDC and East Tampa Business & Civic Association	0	0	0	0	0	0	0	0	1,023,757	252,184	3	2	1,023,757	252,184	2
Habitat for Humanity	Home repairs in Southside CRA	0.00	0.00	0	0	0	0	0	0	50,000	60,138	5	3	50,000	60,138	3
Habitat for Humanity *	City assisted Habitat to purchase lots for housing	100,000.00	0.00	5	0	100,000	28,000	5	4	60,000	30,039	3	2	260,000	58,039	6
Housing Counseling - Multiple Agencies	Homebuyer education and foreclosure prevention city-wide	50,000.00	12,000.00	100	120	25,000	29,640	100	231	27,660	26,150	150	222	102,660	67,790	573
Purchase Assistance *	Down payment and closing cost assistance city-wide	980,841.00	423,000.00	62	16	546,791	511,286	39	29	1,028,492	596,945	40	38	2,556,124	1,531,231	83
Housing Accessibility *	Disabled Retrofit city-wide	150,000.00	18,561.54	20	0	75,000	123	17	1	170,055	101,867	13	1	395,055	120,552	2
Rehabilitation Assistance *	Repair Code citable items city-wide	1,002,922.00	428,960.11	31	21	925,000	618,016	19	30	2,910,843	1,306,983	29	56	4,838,765	2,353,959	107
Façade Improvements - SSCRA *	Façade improvements - ext painting, re-siding/cleaning, masonry/stucco repair/replacement, replace/repair awnings/shutters, repair doors/windows, repair/restructure front porch/stoops, ext code violations, repair/replace fencing, repair/replace accessibility ramps	200,000.00	147,856.84	21	19	200,000	87,259	21	9	335,950	166,886	30	20	735,950	402,002	48
Disaster Repairs/Mitigation	Repairs related to emergency or disaster declared by executive order of the Governor	0.00	0.00	0	0	0	0	0	0	179,772	3,364	0	1	179,772	3,364	1
Multi-Family	New Construction/Preservation	0.00	0.00	0	0	0	0	0	0	464,005	0	72	0	464,005	0	0
Single-Family New Construction to Assist Developers with matching funds - SSCRA	Construct new homes to be sold to a first-time, income eligible homebuyer within 12 months of construction completion	300,000.00	45,000.00	30	5	300,000	670,750	30	10	558,784	200,000	23	17	1,158,784	915,750	32
Community Housing Development Organization - PAL	Acquisition of property for construction of 8 units of affordable rental housing (phases II and III)	0.00	0.00	0	0	0	0	0	0	0	0	0	8	0	0	8
Community Housing Development Organization - PAL	Acquisition of property for construction of 20 units of affordable rental housing (Whispering Pines)	0.00	0.00	0	0	150,000	0	20	0	0	0	0	0	150,000	0	0
Community Housing Development Organization - Bright Community Trust	Develop 2 homes on NSP lots and other vacant land to be sold to first-time homebuyers at or below 80% mfi	0.00	0.00	0	0	380,000	0	2	0	0	0	0	0	380,000	0	0
Boley Centers *	Rental vouchers for homeless persons city-wide	287,400.00	0.00	25	30	230,480	282,598	25	23	230,480	256,480	25	22	748,360	539,078	75
Boley Centers	Rental assistance to households at-risk of becoming homeless	0.00	0.00	0	0	1,782,809	941,412	140	107	0	0	0	0	1,782,809	941,412	107
Catholic Charities	Rental assistance to households at-risk of becoming homeless	0.00	0.00	0	0	1,678,924	598,668	140	95	0	26,915	2	2	1,678,924	625,583	97
Tetra Tech	Rental assistance to households at-risk of becoming homeless	0.00	6,479,192.98	0	1,148	12,196,406	5,358,018	-	689	0	0	0	0	12,196,406	11,837,211	1,837
TOTAL HOUSING		3,071,163	1,075,378	294	1,359	6,394,004	3,767,752	558	1,228	7,039,798	3,027,951	395	394	16,504,964	7,871,082	1,247

* Approved budget reflects new funding only, prior year(s) funding is also being utilized

**CITY OF ST. PETERSBURG, HOUSING AND COMMUNITY DEVELOPMENT
AWARDS, EXPENDITURES AND ACCOMPLISHMENTS OVER A THREE YEAR PERIOD
CDBG, CDBG-CV, ESG and ESG-CV**

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PUBLIC SERVICE																
AIDS Services Association of Pinellas	Operating support for HIV/AIDS program 3050 1st Avenue South	0.00	0	0	0	36,973	11,787	80	39	30,000	28,106	100	39	66,973	39,892	78
Boley Centers	Operating support for safe haven - 555 31st Street South	58,577.00	0	25	0	55,000	55,000	23	36	60,000	60,000	25	40	173,577	115,000	76
Catholic Charities	Operating support for Pinellas HOPE - 5726 126th Avenue North	38,573.00	0	1000	2	40,000	40,000	1,000	247	30,000	30,000	750	979	108,573	70,000	1,228
Catholic Charities	Rapid re-housing assistance to homeless persons city-wide over a 12 months	0.00	0	0	0	250,000	0	25	0	0	0	0	0	250,000	0	0
CASA	Operating support for emergency shelter confidential location, including COVID funding	61,995.03	0	479	315	86,056	65,849	600	503	48,759	47,366	588	514	196,810	113,215	1,332
Community Law Program	Provide legal aide services to households facing eviction	0.00	52,007	0	100	137,500	55,687	100	25	0	0	0	0	137,500	107,694	125
Directions for Living	Rapid re-housing assistance to homeless persons city-wide over a 12 months	0.00	49,384	0	7	600,000	0	36	0	0	0	0	0	600,000	49,384	7
Directions for Living	Temporary hotel/motel vouchers where no appropriate emergency shelter beds are available	150,000.00	24,064	12	95	0	0	0	0	0	0	0	0	150,000	24,064	95
Gulfcoast Legal Services	Provide legal aide services to households facing eviction	0.00	8,585	0	17	98,267	1,099	30	1					98,267	9,684	18
Homeless Leadership Alliance	Operating support for PHMIS Information Network	60,220.00	480	0	0	61,692	56,662		548	60,220	58,528	0	367	182,132	115,671	915
Homeless Leadership Alliance	Provide services to prevent an divert households from becoming homeless.	0.00	0	0	6	258,612	0	50	0	0	0	0	0	258,612	0	6
Hope Villages of America	Deliver food to locations where the impact of COVID has imposed a food insecurity .	0.00	122	0	415	88,302	0	3,000	0	0	0	0	0	88,302	122	415
New Frontiers	Operating support for 12 step program for recovering alcoholics and substance abuse - 440 Roser Park Drive South	5,000.00	0	50	25	5,000	5,000	150	35	5,000	4,321	84	97	15,000	9,321	157
Pinellas Opportunity Council	Assist the elderly with house cleaning and yard work city-wide	40,573.00	14,227	47	31	30,000	30,000	36	119	30,000	30,000	38	99	100,573	74,227	249
St. Petersburg Pregnancy Center	Provide medical, wellness and program services to pregnant and parenting women and their partners and families.	0.00	495	0	253	12,363	0	817	0	0	0	0	0	12,363	495	253
St. Vincent dePaul	Provide funding to pay night shelter staff salary and benefits - 401 15th Street North	68,914.00	0	467	235	71,989	71,989	556	538	74,814	74,810	520	661	215,717	146,799	1,434
St. Vincent dePaul	Rapid re-housing assistance to homeless persons city-wide over a 12 months	0.00	0	0	41	478,883	0	30	0	0	0	0	0	478,883	0	41

**CITY OF ST. PETERSBURG, HOUSING AND COMMUNITY DEVELOPMENT
AWARDS, EXPENDITURES AND ACCOMPLISHMENTS OVER A THREE YEAR PERIOD
CDBG, CDBG-CV, ESG and ESG-CV**

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St. Vincent dePaul	Temporary hotel/motel vouchers where no appropriate emergency shelter beds are available	0.00	89,095	0	49	257,416	155,218	60	32	0	0	0	0	257,416	244,314	81
Westcare	Operating support for transitional housing - 1735 Dr ML King Jr. Street South	20,573.00	0	250	42	58,630	58,630	319	105	33,758	33,758	316	178	112,961	92,388	325
Westcare	Operating support for inebriate receiving center (Turning Point) - 1801 5th Avenue North, including COVID funding	20,573.00	36	950	205	76,776	66,013	730	818	33,758	33,758	1,133	958	131,107	99,806	1,981
TOTAL PUBLIC SERVICE		524,998	238,494	3,280	1,838	2,703,459	672,934	7,642	3,046	406,309	400,648	3,554	3,932	3,634,766	1,312,076	8,816

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CAPITAL PROJECTS																
Abundant Life Ministries Fellowship	Complete the construction of the multi-purpose outreach building	55,600.00	10,328.73	1500	0	0	0	0	0	0	0	0	0	55,600	10,329	0
Brookwood Florida	Upgrade HVAC systems (FY 18); upgrade/remodel 7; restrooms (FY 19); and renovate laundry room and re-seal parking lots (FY 20) - 901 7th Avenue South	20,726.00	150.80	100	47	0	0	0	0	14,896	14,896	120	98	35,622	15,047	145
CASA *	Replace HVAC (FY 19) and replace flooring (FY 20), parking lot paving (FY 21), and modernize elevator and roof replacement (FY 22) at 1011 1st Avenue North	149,500.00	875.30	500	638	25,500	167	500	839	45,000	52,164	1,500	560	220,000	53,206	2,037
CASA	Alternations to expand the crisis hotline room in order to social distance as a result of COVID	0.00	0.00	0	0	9,347	8,666	500	see above	0	0	0	0	9,347	8,666	0
Catholic Charities	Install ultraviolet lights in A/C to filter the air and kill bacteria, viruses, and pathogens at 425 13th Avenue South and 5726 126th Avenue North	0.00	0.00	0	0	10,210	54	1,026	0	0	0	0	0	10,210	54	0
Delores M. Smith Academy	Rehabilitation to a single-family home to be used for a child day care facility at 1240 49th Street South	0.00	0.00	0	0	0	0	0	0	63,599	301	10	0	63,599	301	0
Dome District Apartments	Replace sliding glass doors and entry doors at 1029 Burlington Avenue North	49,970.00	35.50	18	0	0	0	0	0	0	0	0	0	49,970	36	0
Family Resources	Rehabilitate and expansion of the facility at 3831 5th Avenue North (FY 19)	0.00	0.00	0	0	0	0	0	0	0	393,873	100	14	0	393,873	14
Jordan Park Elementary School (Plan Amendment)	Renovations to the property - 2392 9th Avenue South	0.00	182,591.02	0	44	1,244,565	523,035	177	86	2,658,461	9,572	177	85	3,903,026	715,198	215
Louise Graham	Installation of automatic hand dryers and the purchase of supplies to prevent the spread of COVID at 2301 3rd Avenue South and 2355 28th Street South	0.00	10,325.00	0	0	12,963	578	72	102	0	0	0	0	12,963	10,903	102
Lutheran Services/Jordan School	Install ultraviolet lights in A/C to filter the air and kill bacteria, viruses, and pathogens at 2390 9th Avenue South, and purchase of items to prevent the spread of COVID	0.00	23,517.50	0	see above	85,454	0	0	see above	0	0	0	0	85,454	23,518	0

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R'Club - Happy Worker's Day Care	Construct an exterior canopy and fencing at 942 19th Street South	88,982.00	0.00	58	0	0	0	0	0	0	0	0	0	88,982	0	0
Sanderlin Center	Repairs and painting of th exterior (FY 18); create additional parking from existing green space (FY 20); and replace sidewalks wehre carcked and missing sections (FY 21) at 2335 22nd Avenue South	25,000.00	182.50	200	106	0	0	0	0	153,000	151,261	200	433	178,000	151,443	539
PARC - Cottages	Replace fencing and playground safe surface (FY 18); purchase/install a permanent generate (FY 19); renovate 2 bathrooms, re-texture ceilings, replace light fixtures (FY 20); and renovate two bathrooms (FY 21) at 3025 76th Way North	70,000.00	323.00	16	16	0	55,687	0	16	73,000	334	16	15	143,000	56,344	47
PARC	Repave two parking lots, replacement of playground equipment, and security camera upgrades (FY 20); and renovate 24 bathrooms (FY 21) at 3190 75th Street North	219,596.00	855.10	48	48	0	0	0	0	0	30,000	0	0	219,596	30,855	48
PARC - Life-Long Learning Center	Renovate 8 bathrooms and replace windows with hurricane rated (FY 20); Replacement of HVAC system at 3100 75th Street North (FY 21)	0.00	37,780.50	0	251	192,371	1,099	360	254	155,000	629	350	0	347,371	39,508	505
22nd Street South Corridor/Deuces Live Main Street Improvements	Improvements to include: construct a public park/plaza 22nd Street and 9th Avenue South, construct a public park/plaza 22nd Street and 5th Avenue South, convert 22nd Street between 9th & 11th Avenues, to a flush street-adding brick pavers, widening sidewalks, and adding enhanced streetscape.	0.00	350,010.59	0	NRSA	2,378,082	0	0	NRSA	2,052,940	0	0	NRSA	4,431,022	350,011	NRSA
Westcare - Turning Point	Purchase and installation of an emergency generator, replace windows, and bathroom/shower renovations at 1801 5th Avenue North	207,234.00	35.50	0	see above	0	0	0	0	0	0	0	0	0	0	0
Westcare - Davis/Bradley	Renove restrooms replace flooring in common areas and replace kitchen tile at 1735 Dr ML King Jr Street South	191,575.00	35.50	0	see above	0	0	0	0	0	0	0	0	191,575	36	0
TOTAL CAPITAL PROJECTS		1,078,183.00	617,046.54	2,440	1,150	3,958,492	589,286	2,635	1,297	5,215,896	653,029	2,473	1,205	10,252,571	1,859,361	7,548
GRAND TOTAL OF PUBLIC SERVICE AND CAPITAL PROJECTS		1,603,181.03	855,540.66	5,720	2,988	6,661,952	1,262,220	10,277	4,343	5,622,205	1,053,676	6,027	5,137	13,887,338	3,171,438	12,468

CITY OF ST. PETERSBURG, HOUSING AND COMMUNITY DEVELOPMENT
 AWARDS, EXPENDITURES AND ACCOMPLISHMENTS OVER A THREE YEAR PERIOD
 CDBG, CDBG-CV, ESG and ESG-CV

		FY 2022				FY 2021				FY 2020				GRAND TOTAL		
Title/Strategy	Description	Approved Budget	Expended as of April 30, 2022	Goals	Accomplishments as of April 30, 2022	Approved Budget	Expended as of September 30, 2021	Goals	Accomplishments as of September 30, 2021	Approved Budget	Expended as of September 30, 2020	Goals	Accomplishments as of September 30, 2020	Total Awarded	Total Expended	Total Accomplishments

* Approved budget reflects new funding only, prior year(s) funding is also being utilized

2018- 2022 Vacant & Boarded Report Comparison

	Citywide					Midtown					Childs Park				
Month	2018	2019	2020	2021	2022	2018	2019	2020	2021	2022	2018	2019	2020	2021	2022
JAN	224	192	162	137	106	100	80	75	73	49	30	31	27	18	16
FEB	228	189	151	138	100	96	78	74	74	47	31	29	20	19	16
MAR	221	187	143	125	93	94	78	70	68	46	29	29	18	18	16
APR	211	178	142	123	98	94	72	72	64	47	30	30	18	18	17
MAY	213	181	133	118	87	94	74	72	58	40	31	32	18	18	15
JUNE	209	179	134	120	75	88	71	74	60	36	34	32	16	18	12
JULY	205	181	132	123		85	74	73	60		33	31	17	19	
AUG	208	178	132	121		82	73	72	61		35	29	17	18	
SEPT	203	175	135	114		79	74	78	57		34	28	17	15	
OCT	197	169	136	107		78	73	79	54		34	28	18	15	
NOV	191	168	137	107		77	76	77	52		34	28	18	15	
DEC	188	164	134	109		76	74	75	52		31	27	18	16	

Funding Sources

Line No.	Approved Projects	Program Goals H- Persons, L-Loans	Fiscal Year to date Accomplishmen ts	Total Budget	CDBG	CDBG-CV	CDBG-CV#3	HOME	HOME-ARP	ESG	ESG-CV	ESG-CW2	NSP	ERAP	SHIP	SSCRA	CHTF	NCIP	Penny for Pinellas	Affordable Housing Fund	GEN FUND	Total Expended	Amount Remaining	Commitments/Under Contract	Total Funds Available to Commit					
Housing Programs																														
1	Rehabilitation Assistance Program (RAP) - SIF, OIO, <120% MFI	31 H	21	2,960,515.72				0.00							343,336.11	157,660.25						500,996.31	2,459,519.41	742,663.05	1,716,856.36					
2	Housing Accessibility Program - SIF, OIO, <120% MFI	20 H	0	123,307.00											14,430.00	4,996.54						19,426.54	103,880.46	3,880.46	100,000.00					
3	Purchase Assistance - SIF, HB, <140% MFI	62 H	16	1,703,965.00				40,194.00							275,000.00	200,000.00						515,194.00	1,188,771.00	120,231.63	1,068,539.37					
4	Multi-Family Housing Development Program	240 H	0	7,065,060.93				0.00							0.00					6,494.00	750,000.00	756,494.00	6,298,566.93	299,000.00	5,999,566.93					
5	Construction Warranty Program - SIF, OIO <120% MFI	0	0	35,184.73																	2,500.00	2,500.00	32,684.73	32,684.73	0.00					
6	Lead-Based Paint Testing/Abatement	0	0	14,030.27																	635.00	635.00	13,395.27	13,395.27	0.00					
7	Affordable Housing Property Acquisition and Site Preparation	60 H	0	9,383,968.92																	420,844.94	420,844.94	8,963,113.98	8,288,363.98	674,750.00					
8	Affordable Residential Property Improvement Grant	9 H	8	500,660.00																	126,034.00	126,034.00	374,626.00	37,200.00	337,426.00					
9	Affordable Housing Redevelopment Loan Program	30 H	3	1,637,750.00																	55,000.00	55,000.00	1,582,750.00	1,492,750.00	90,000.00					
10	Affordable Single-Family Façade Improvement Program	21 H	19	625,804.76																		174,118.00	451,686.68	108,975.16	342,711.53					
11	Affordable/Workforce Housing	0	0	1,409,821.12																		357,010.28	1,052,810.84	1,052,810.84	0.00					
12	Homeownership Counseling / Foreclosure Prevention Counseling	100 H	120	51,510.00																		12,000.00	39,510.00	39,510.00	0.00					
13	Jordan Park Apartments	268 H		2,000,000.00																		0.00	2,000,000.00	0.00	2,000,000.00					
14	Community Development Housing Organization (CHDO) - Bright Community Trust	2		439,884.01				0.00														0.00	439,884.01	51,059.01	388,825.00					
15	Community Development Housing Organization (CHDO) - Pinellas Affordable Living Whispering Pines	20 P		910,000.00				0.00														0.00	910,000.00	910,000.00	0.00					
16	Community Development Housing Organizations (CHDO) - NHS (proceeds account only)																					0.00	0.00	0.00	0.00					
17	Habitat for Humanity	5 H		277,161.19				0.00														0.00	277,161.19	14,000.00	263,161.19					
18	Tetra Tech - Emergency Rental Assistance		1148	6,492,061.68											6,492,159.00							6,492,159.00	-67.40	0.00	-67.40					
19	NSP Housing Programs	3		762,396.65									5,617.19									5,617.19	756,799.46	215,309.86	541,489.57					
20	Aff Hsg GAP Financing FY 21			3,500,000.00																		0.00	3,500,000.00	3,500,000.00	0.00					
21	Total Housing Programs			39,883,082.04	0.00	0.00	0.00	40,194.00	0.00	0.00	0.00	0.00	5,617.19	6,492,159.00	644,766.11	717,898.83	0.00	780,990.20	6,494.00	750,000.00	0.00	9,438,029.39	30,445,052.65	16,921,833.93	13,523,218.74					
Subrecipient Projects *																														
22	AIDS Service Association of Pinellas - CV	400 P	57	13,959.74	13,854.32																	13,854.32	105.44	105.44	0.00					
23	Abundant Life Ministries Fellowship	1,500 P		80,600.00				281.10														281.10	60,318.90	60,318.90	0.00					
24	Boley Centers - Safe Haven	25 P	30	58,577.00	47,414.00																	47,414.00	11,163.00	11,163.00	0.00					
25	Boley Centers - TBRA	25 P		347,053.10				124,386.00														124,386.00	222,667.10	222,667.10	0.00					
26	Brookwood Florida	100 P	47	20,728.00	150.80																	150.80	20,577.20	20,577.20	0.00					
27	Catholic Charities - CV #3			8,156.00			8,156.00															8,156.00	0.00	0.00	0.00					
28	Catholic Charities - Rapid Re-housing			250,000.00								12,321.78										12,321.78	237,678.22	237,678.22	0.00					
29	Catholic Charities - Rental Assistance	20 H	2	258,569.44						0.00				178,569.44								178,569.44	80,000.00	80,000.00	0.00					
30	Catholic Charities - Pinellas HOPE	1,000 P	332	38,573.00	38,573.00																	38,573.00	0.00	0.00	0.00					
31	Community Action Stops Abuse (CASA) - CV #3			0.00			0.00															0.00	0.00	0.00	0.00					
32	Community Action Stops Abuse (CASA) - Operating	479 H	315	81,995.03	4,882.76					11,855.00		0.00										16,737.76	45,257.27	45,257.27	0.00					
33	Community Action Stops Abuse (CASA) - Rehab	500 P	638	238,131.15	875.30																	875.30	237,255.85	237,255.85	0.00					
34	Community Law Program - CV #3		100	259,272.50			74,164.33																74,164.33	185,108.26	185,108.26	0.00				
35	Directions for Living - Rapid Re-Housing	36 P	7	450,000.00								213,807.89										213,807.89	236,192.11	236,192.11	0.00					
36	Directions for Living - Hotel/Motel Voucher	12 P	95	150,000.00								36,332.44										36,332.44	113,667.56	113,667.56	0.00					
37	Dome District Apartments	18 P		49,970.00	35.90																	35.90	49,934.10	49,934.10	0.00					
38	Gulfcoast Legal Services CV #3		17	97,168.11	16,926.09																	16,926.09	80,242.02	80,242.02	0.00					
39	Hope Villages of America CV #3		415	88,302.00								15,856.22										15,856.22	72,445.78	72,445.78	0.00					
40	James B. Sandefur Family Service Center	200 P	106	94,857.80	86,400.00																	86,400.00	6,457.80	28,275.30	0.00					
41	Louise Graham CV #3		72	12,385.32								10,325.00											10,325.00	2,060.32	1,699.00	361.32				
42	Lutheran Service/Jordan School CV #3		182	see below	100,454.00							23,517.50										23,517.50	76,936.50	76,936.50	0.00					
43	New Frontiers - Operating	50 P	25	5,000.00	0.00																	0.00	5,000.00	5,000.00	0.00					
44	PARC - Life Long Learning Center		360	251	37,780.50	37,780.50																37,780.50	0.00	0.00	0.00					
45	PARC - Bert Muller Home		48 P		219,596.00	855.15																855.15	218,740.85	218,740.85	0.00					
46	PARC - Cottages		16 P		165,000.00	953.00																953.00	164,047.00	69,047.00	95,000.00					
47	Pinellas County Homeless Leadership Board (HLA) CV #3		50 H	6	258,612.00			14,499.84														14,499.84	244,112.16	244,112.16	0.00					
48	Pinellas County Homeless Leadership Alliance (HLA)		-	-	60,220.00								31,785.53									31,785.53	28,434.47	28,434.47	0.00					
49	Pinellas Opportunity Council		47 H	31	40,573.00	15,637.35																15,637.35	24,935.65	24,935.65	0.00					
50	RClub - Happy Worker's Day Care		58 P		88,982.00	389.15																389.15	88,592.85	88,592.85	0.00					
51	St. Petersburg Pregnancy Center CV #3		829 P	253	12,363.00									8,729.94								8,729.94	3,633.0							

Funding Sources

Line No.	Approved Projects	Program Goals H- Household, P- Persons, L-Loans	Fiscal Year to date Accomplishmen ts	Total Budget	CDBG	CDBG-CV	CDBG-CV#3	HOME	HOME-ARP	ESG	ESG-CV	ESG-CW2	NSP	ERAP	SHIP	SSCRA	CHTF	HCIP	Penny for Pinellas	Affordable Housing Fund	GEN FUND	Total Expended	Amount Remaining	Commitments/Under Contract	Total Funds Available to Commit		
Support Services																											
65	CHDO Operations - PAL			30,000.00					0.00														0.00	30,000.00	30,000.00	0.00	
66	Administration			3,696,270.14	220,938.53	1,395.97	12,299.55	29,570.55	1,905.03	1,423.94	80.20	38,112.32	171.35	855,394.34	81,813.71							513,334.97	1,756,440.47	1,939,823.65	1,249,359.81	690,423.87	
67	TBRA Voucher Program Administration			21,200.00				4,000.00														4,000.00	17,200.00		17,200.00	0.00	
68	Legal Administration			54,879.55																		19,041.68	19,041.68	75,837.94	75,837.94	0.00	
69	Program Delivery Costs			350,000.00					0.00														192,505.41	157,494.59	157,494.59	0.00	
70	Total Support Services			4,192,349.73	413,443.94	1,395.97	12,299.55	33,570.55	1,905.03	1,423.94	80.20	38,112.32	171.35	855,394.34	81,813.71	0.00	0.00	19,041.68	0.00	0.00	0.00	513,334.97	1,971,987.56	2,220,362.17	1,829,932.30	690,423.87	
Total All Approved Projects																											
				53,230,781.45	1,257,241.76	8,349.20	264,914.43	198,160.64	1,905.03	77,080.59	80.20	434,505.54	5,788.54	7,526,122.84	726,579.82	717,808.83	0.00	800,031.88	6,494.00	760,000.00	0.00	513,334.97	13,288,388.30	39,842,393.15	25,633,353.22	14,309,009.93	
Funding to be Reprogrammed																											
71	Funding to be programmed			3,906,179.70	987,612.64				2,581,160.15		122,309.00	0.00			694.31								3,906,179.70			3,906,179.70	
72	Old HUD (Program Ended) Funding at City			26,906.07																			26,906.07			26,906.07	
73	HCIP Designated for Housing Units from Developers			287,865.33																			287,865.33			287,865.33	
74	Available CRA funding for BIF, Rehab, PA, Counseling not assigned			871,627.65																				871,627.65		871,627.65	
75	Total Funding to be Reprogrammed			5,092,578.75	1,014,518.71	0.00	0.00	0.00	2,581,160.15	0.00	122,309.00	0.00	0.00	0.00	694.31	871,627.65	81,325.16	420,943.77	0.00	0.00	0.00	0.00	0.00	5,092,578.75	0.00	0.00	5,092,578.75
Sources																											
76	FY Grants / City Funds / CV Funds			27,276,405.04	1,843,356.00			837,861.00	3,036,659.00	159,607.00				767,776.75								12,123,717.00	1,250,000.00	1,750,000.00	743,656.27		
77	B-05/B-06 Reprogrammed Award 81573			172,903.46																							
78	Carry Forward Funds from Previous FY			29,353,507.54	3,358,428.68	960,848.33	1,524,825.22	2,471,492.45		45,113.23	351,621.17	2,723,671.93		7,540,587.38	1,600,806.03	4,079,500.18	374,147.16	1,572,465.77	2,750,000.00								
79	Fiscal Year Program Income-Housing			1,493,638.04	54,378.05			188,592.08							959,144.25							6,178.00	285,345.60				
80	Per HUD-Must be used for Low Mod Housing			26,906.08																							
81	Total Sources			58,323,360.26	5,455,972.33	960,848.33	1,524,825.22	3,497,945.53	3,036,659.00	204,720.23	351,621.17	2,723,671.93	767,776.75	7,540,587.38	4,355,062.32	7,046,160.18	386,325.16	13,991,628.37	4,000,000.00	1,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Funding by Funding Source Remaining				0.00	4,198,730.58	952,499.13	1,259,910.79	3,299,794.57	3,034,753.97	127,630.64	351,540.97	2,289,166.38	761,988.23	14,464.54	3,628,482.52	6,330,351.35	386,325.16	13,181,496.49	3,993,506.00	1,000,000.00	230,321.30	-13,288,388.30	45,034,971.90	25,633,353.22	19,401,588.68		

Notes

Spent of budget

04.96%

2.26

* Subrecipient Notes:
Line Note(s):

CDBG Timeliness
Ratio

Funding Source	Commitments - Contracts	Funds Available to Commit	Total
CDBG	5,301,260.44	1,109,860.02	6,411,140.46
HOME	1,463,265.56	1,836,529.31	3,299,794.87
HOME ARP	0.00	3,034,753.97	3,034,753.97
ESG	2,635,491.93	132,855.06	2,768,346.99
SHIP	920,864.46	2,707,598.05	3,628,462.51
CRA	2,013,836.17	4,316,515.18	6,330,351.35
ERAP	14,532.84	-68.30	14,464.54
NSP 1 and 3	220,528.68	541,459.57	761,988.25
CHTF	299,000.00	81,325.16	380,325.16
HCIP	12,760,552.72	420,943.77	13,181,496.49
Penny	0.00	3,993,506.00	3,993,506.00
AHF	0.00	1,000,000.00	1,000,000.00
GEN FUND	4,030.42	230,321.30	230,321.30
Total	25,633,353.22	19,401,588.68	45,034,971.90
	0.00	0.00	

HUD release: 4/18/2022

Effective: 4/18/2022

**2022 Income Limits and Rent Limits
Florida Housing Finance Corporation
SHIP and HHRP Programs**

County (Metro)	Percentage Category	Income Limit by Number of Persons in Household										Rent Limit by Number of Bedrooms in Unit					
		1	2	3	4	5	6	7	8	9	10	0	1	2	3	4	5
Orange County (Orlando-Kissimmee-Sanford MSA) Median: 80,100	30%	17,400	19,900	23,030	27,750	32,470	37,190	41,910	46,630	Refer to HUD		435	466	575	752	929	1,106
	50%	29,050	33,200	37,350	41,450	44,800	48,100	51,400	54,750	58,030	61,346	726	778	933	1,078	1,202	1,326
	80%	46,450	53,050	59,700	66,300	71,650	76,950	82,250	87,550	92,848	98,154	1,161	1,243	1,492	1,724	1,923	2,122
	120%	69,720	79,680	89,640	99,480	107,520	115,440	123,360	131,400	139,272	147,230	1,743	1,867	2,241	2,587	2,886	3,184
	140%	81,340	92,960	104,580	116,060	125,440	134,680	143,920	153,300	162,484	171,769	2,033	2,178	2,614	3,018	3,367	3,715
Osceola County (Orlando-Kissimmee-Sanford MSA) Median: 80,100	30%	17,400	19,900	23,030	27,750	32,470	37,190	41,910	46,630	Refer to HUD		435	466	575	752	929	1,106
	50%	29,050	33,200	37,350	41,450	44,800	48,100	51,400	54,750	58,030	61,346	726	778	933	1,078	1,202	1,326
	80%	46,450	53,050	59,700	66,300	71,650	76,950	82,250	87,550	92,848	98,154	1,161	1,243	1,492	1,724	1,923	2,122
	120%	69,720	79,680	89,640	99,480	107,520	115,440	123,360	131,400	139,272	147,230	1,743	1,867	2,241	2,587	2,886	3,184
	140%	81,340	92,960	104,580	116,060	125,440	134,680	143,920	153,300	162,484	171,769	2,033	2,178	2,614	3,018	3,367	3,715
Palm Beach County (W Palm Bch-Boca Raton HMFA) Median: 90,300	30%	19,350	22,100	24,850	27,750	32,470	37,190	41,910	46,630	Refer to HUD		483	518	621	752	929	1,106
	50%	32,200	36,800	41,400	46,000	49,700	53,400	57,050	60,750	64,400	68,080	805	862	1,035	1,196	1,335	1,472
	80%	51,550	58,900	66,250	73,600	79,500	85,400	91,300	97,200	103,040	108,928	1,288	1,380	1,656	1,913	2,135	2,356
	120%	77,280	88,320	99,360	110,400	119,280	128,160	136,920	145,800	154,560	163,392	1,932	2,070	2,484	2,871	3,204	3,534
	140%	90,160	103,040	115,920	128,800	139,160	149,520	159,740	170,100	180,320	190,624	2,254	2,415	2,898	3,349	3,738	4,123
Pasco County (Tampa-St.Petersburg-Clearwater MSA) Median: 82,100	30%	17,300	19,750	23,030	27,750	32,470	37,190	41,910	46,630	Refer to HUD		432	463	575	752	929	1,106
	50%	28,750	32,850	36,950	41,050	44,350	47,650	50,950	54,200	57,470	60,754	718	770	923	1,067	1,191	1,314
	80%	46,000	52,600	59,150	65,700	71,000	76,250	81,500	86,750	91,952	97,206	1,150	1,232	1,478	1,708	1,906	2,103
	120%	69,000	78,840	88,680	98,520	106,440	114,360	122,280	130,080	137,928	145,810	1,725	1,848	2,217	2,562	2,859	3,154
	140%	80,500	91,980	103,460	114,940	124,180	133,420	142,660	151,760	160,916	170,111	2,012	2,156	2,586	2,989	3,335	3,680
Pinellas County (Tampa-St.Petersburg-Clearwater MSA) Median: 82,100	30%	17,300	19,750	23,030	27,750	32,470	37,190	41,910	46,630	Refer to HUD		432	463	575	752	929	1,106
	50%	28,750	32,850	36,950	41,050	44,350	47,650	50,950	54,200	57,470	60,754	718	770	923	1,067	1,191	1,314
	80%	46,000	52,600	59,150	65,700	71,000	76,250	81,500	86,750	91,952	97,206	1,150	1,232	1,478	1,708	1,906	2,103
	120%	69,000	78,840	88,680	98,520	106,440	114,360	122,280	130,080	137,928	145,810	1,725	1,848	2,217	2,562	2,859	3,154
	140%	80,500	91,980	103,460	114,940	124,180	133,420	142,660	151,760	160,916	170,111	2,012	2,156	2,586	2,989	3,335	3,680
Polk County (Lakeland-Winter Haven MSA) Median: 67,500	30%	14,200	18,310	23,030	27,750	32,470	37,190	41,850	44,550	Refer to HUD		355	406	575	752	929	1,080
	50%	23,650	27,000	30,400	33,750	36,450	39,150	41,850	44,550	47,250	49,950	591	633	760	877	978	1,080
	80%	37,800	43,200	48,600	54,000	58,350	62,650	67,000	71,300	75,600	79,920	945	1,012	1,215	1,404	1,566	1,728
	120%	56,760	64,800	72,960	81,000	87,480	93,960	100,440	106,920	113,400	119,880	1,419	1,519	1,824	2,106	2,349	2,592
	140%	66,220	75,600	85,120	94,500	102,060	109,620	117,180	124,740	132,300	139,860	1,655	1,772	2,128	2,457	2,740	3,024

Florida Housing Finance Corporation (FHFC) income and rent limits are based upon figures provided by the United States Department of Housing and Urban Development (HUD) and are subject to change. Updated schedules will be provided when changes occur.



Board Meeting Summary & Action Sheet

April 13, 2022

Please note that this summary has not been approved as the official minutes of the board.

THE PLANNING COUNCIL AND METROPOLITAN PLANNING ORGANIZATION FOR PINELLAS COUNTY

The Forward Pinellas Board held this public meeting in person on April 13, 2022, at 1 p.m. in the Palm Room at the Pinellas County Communications Building.

The board unanimously approved the Complete Streets Grant Program Recommendations

The Forward Pinellas Board awarded the City of St. Pete Beach and Pinellas County with over \$1 million for Complete Streets projects. These awards include a \$1 million construction grant and \$100,000 for two concept planning grants, which focus on safety and accessibility for everyone in our community while encouraging planned redevelopment and economic growth.

Complete Streets projects awarded include:

[\\$65,000 to the City of St. Pete Beach for its Downtown Redevelopment District Complete Streets Network Project](#)

This project will assess the feasibility of creating a connected complete streets network throughout the area that will create a safe, equitable, and easily accessible alternative mobility network for residents and visitors.

[\\$35,000 to Pinellas County for its Whitney Road Complete Streets Planning Project](#)

This project will plan for potential corridor enhancements to support ongoing residential growth, bolster economic development, improve access to services for vulnerable individuals, enhance the public realm, and provide more efficient connections between residences, schools, parks, public transportation, and businesses.

[\\$966,000 to Pinellas County for its 62nd Ave. North Complete Streets Construction Project](#)

This project will provide improvements that will serve as the catalyst this area needs to grow and prosper by providing a safe and efficient multimodal corridor that better connects residents and businesses to each other in the Pinellas Park and Lealman communities.

The board unanimously approved amendments to the Unified Planning Work Program and the Transportation Improvement Program

The Forward Pinellas Board approved amendments to the 2020-2022 Unified Planning Work Program (UPWP) and a modification to the FY 21/22-25/26 Transportation Improvement Program to de-obligate \$90,000 in funding from the current fiscal year so that it will be available to support planning activities

starting on July 1, 2022. These activities include the development of the 2050 Long Range Transportation Plan, the procurement of additional trail counting equipment, and the continued support of the crash data monitoring program.

The board unanimously adopted the amendments to the Waterborne Transportation Section of the Advantage Pinellas 2045 Long Range Transportation Plan (LRTP)

The Forward Pinellas Board adopted the amendments to the Waterborne Transportation section of the Advantage Pinellas 2045 Long Range Transportation Plan (LRTP), including the incorporation of a Systemwide Waterborne Vision and a Countywide Waterborne Transportation Policy. The Waterborne Transportation Policy establishes clear criteria for the prioritization of waterborne transportation options employed in Pinellas County so that continued and expanded service may adequately serve our residents, visitors, and businesses alike.

The board recommended approval of four amendments to the Countywide Plan Map

- The board recommended approval of four amendments:
 - An amendment from Pinellas County to amend the properties at 5173 28th St. N. and 2786 and 2782 52nd Ave. N. from Residential Low Medium to Residential Medium to allow up to 11 dwelling units on the property based on its acreage, or up to 16 dwelling units if an affordable housing density bonus is pursued, which furthers the redevelopment and revitalization goals of the Lealman Community Redevelopment Area (10-0)
 - An amendment from Pinellas County to amend the property at 1961 East Lake Road from Residential Low Medium and Scenic/Non Commercial Corridor to Office and Scenic/Non Commercial Corridor to allow for adaptive reuse of the property for office uses (11-0)
 - Todd Pressman noted that the adjacent property is a Pinellas County Fire Station, making the area more suitable for offices.
 - An amendment from Pinellas County to amend the property at 90 20th Terrace SW from Residential Low Medium to Retail & Services to allow for retail uses (11-0)
 - An amendment from Pinellas County to amend the property at 2669 St. Andrews Blvd. from Residential Rural and Recreation/Open Space to Recreation/Open Space and Residential Rural to swap the land use designation of two equally sized parcels to allow a single-family residential home on one of the parcels (11-0)

The board unanimously approved and accepted the PPC and MPO Annual Audits for FY21

Each year Forward Pinellas undertakes an independent professional financial audit of its two legal agencies, the Pinellas Planning Council (PPC) and the Pinellas County Metropolitan Planning Organization (MPO). After a review of the financial records, it is the auditor's opinion that both the PPC and MPO have complied in all material respects with applicable financial requirements for the year ended September 30, 2021.

SPOTlight Updates

- The Honeymoon Island State Park entrance improvements are underway. Other Dunedin Causeway corridor improvements are advancing through design. Forward Pinellas is looking at the possibility of a joint construction schedule with FDOT and Pinellas County pending projects to ensure people's day-to-day activities are affected as little as possible.
- Mr. Blanton will write a letter to the Florida Division of State Parks to request funding for design and construction for the park turnaround roundabout.
- The US 19 frontage roads study and innovative intersections project is moving forward and more information will be provided to the board by this Fall. Commissioner Seel reminded colleagues about previous comments from the board about the need to keep all frontage road lanes and provide consistent treatments at each intersection.
- Redington Shores has expressed interest in the Gulf Blvd. Safety Study and would like to look at safer facilities for bicyclists on Gulf Blvd. as well.
- The TEILS update is underway and staff is preparing for an employer survey and upcoming stakeholder meetings.

Other Items

- PSTA unanimously approved pay raises on March 30 that makes some of its frontline workers the highest paid in the state. Plans to build a new transit center in Clearwater have hit a roadblock, but local leaders are still working to make it happen.
- The Legislative Committee noted significant concern about several bills with relevance to local and regional planning efforts. More information can be found here: <https://forwardpinellas.org/blog/planning-for-the-future/new-state-laws-will-impact-local-communities/>
- With the completion of the Pinellas Planning Council audit, Forward Pinellas staff is reevaluating options for the FY23 budget to ensure that projected revenues cover the agency's expenses. The final audit showed a significantly lower carryover balance from the prior fiscal year, and even with a higher property valuation, this results in an operating deficit for FY23. The executive director updated the board on some of the scenarios that staff is considering as it develops the final budget for board approval in June.
- Amy Elmore presented the Quarterly Communications Summary that establishes where we are as an agency with our communication and outreach efforts, identifies how far we've come since last quarter, sets goals for the future, and details how we will achieve those goals.
- Based on the board's recommendations, Forward Pinellas will create a stakeholder survey for local partners and agencies that will identify our levels of service. This survey will be used to inform the Executive Director evaluation in 2023.
- Commissioner Michael Smith informed the board that there is an existing vacancy on the Local Coordinating Board that must be filled by an elected official. He requested that Forward Pinellas board members let the officials in their communities know so that this important

vacancy can be filled. Agency staff will follow up with board members to provide more information.

Action Sheet

April 13, 2022

At its April meeting, the Forward Pinellas Board took the following official actions:

- **Consent Agenda** (vote: 10-0)

Approved to include the following:

- A. Approval of Minutes of the March 9, 2022 Meeting
- B. Approval of Committee Appointments
- C. Approval of Forward Pinellas/FDOT Joint Certification Statement and Summary
- D. Approval of Update to the Title VI Plan
- E. Approval of 5305 PSTA Joint Participation Agreement
- F. Approval of Amendments to the Continuity of Operations Plan (COOP)

- **Transportation Improvement Program and Unified Work Program Amendments**

Following a presentation by Chelsea Favero, Forward Pinellas staff, the board, in its role as the metropolitan planning organization, approved amendments to the Transportation Improvement Program and Unified Work Program. (vote: 10-0)

- **Long Range Transportation Plan Modification**

Following a presentation by Chelsea Favero, Forward Pinellas staff, the board, in its role as the metropolitan planning organization, approved a modification to the Long Range Transportation Plan. (vote: 10-0)

- **Countywide Plan Map Amendment(s)**

Four cases were approved:

1. CW 22-05 – Pinellas County (vote: 10-0; Councilmember Floyd had not yet arrived)
2. CW 22-06 – Pinellas County (vote: 11-0)
3. CW 22-07 – Pinellas County (vote: 11-0)
4. CW 22-08 – Pinellas County (vote: 11-0)

- **PPC and MPO Annual Audits 2020-21 (FY21)**

Following a presentation by Julie Davis and Justin Twigg, auditors from Rivero, Gordimer and Company, the board approved and accepted the audit reports for the PPC and MPO. (vote: 10-0; Councilmember Reed had stepped out)

- **Complete Streets Grant Program Recommendations**

Following a presentation by Angela Ryan, Forward Pinellas staff, the board, in its role as the metropolitan planning organization, approved the Complete Streets Grant Program awards as outlined. (vote: 11-0)

THE PLANNING COUNCIL AND METROPOLITAN PLANNING ORGANIZATION FOR PINELLAS COUNTY

The Forward Pinellas Board held this public meeting in person on May 11, 2022, at 1 p.m. in the Palm Room at the Pinellas County Communications Building.

The board unanimously approved the FY 23-24 Unified Planning Work Program

The board unanimously approved the FY 2022/23-2023/34 Unified Planning Work Program (UPWP), a two-year budget plan that identifies a metropolitan planning organization's (MPO) transportation planning activities and associated funding. State and federal transportation funding agencies provide guidance on the required elements and timeframes for review and adoption of the UPWP, but the way the MPO allocates its funding for the various planning activities is at the discretion of the MPO.

- Commissioner Eggers confirmed with staff that the item in the UPWP regarding waterborne transportation included the oversight of the newly adopted phased implementation plan, as well as working with local and regional partners to secure funding and seek grants for services.
- Commissioner Long requested the Waterborne Committee research the viability of electric-powered vessels for future waterborne transportation services, and the executive director confirmed that could be included in the work activities.

The board unanimously accepted the SunRunner Rising Development Study

The board unanimously accepted the final recommendations from the "SunRunner Rising" Development Study, which outlined actions to create redevelopment along the [SunRunner Corridor](#) that is transit-supportive, vibrant, safe, and accessible for everyone along the new bus rapid transit line serving St. Petersburg, South Pasadena, and St. Pete Beach. These recommendations reflect the community's ideas and feedback received through various listening sessions and forums. One common theme from the stakeholders was to ensure that an interconnected network is created within the SunRunner corridor to allow people to easily get to work, restaurants, shopping, and recreation.

Highlights from the recommendations of the SunRunner Rising Study include:

- Create transit-supportive redevelopment opportunities within the station areas to promote ridership
- Create wayfinding to SunRunner stops
- Increase bike and pedestrian connections from adjacent neighborhoods
- Promote housing affordability through density bonuses and height increases
- Increase public-private partnerships, especially to address rent stabilization
- Foster workforce development partnerships by increasing educational opportunities

- Commissioner Merz clarified with PSTA staff that the downtown area included a minimum of two stories within the downtown station areas and a max of eight stories within the village and station areas. These recommendations are merely strategies and the local community will be able to tailor these to their unique needs.
- Commissioner Eggers also clarified that any zoning changes will include local community input.
- Councilmember Gabbard noted that the next steps are for municipal staff to identify zoning classifications for each station and bring these back to their respective boards for consideration and adoption.
- Councilmember Driscoll acknowledged that staff has set up this project with a well-rounded approach that enhances the quality of life and economic development. She expressed praise for the work performed by the project staff and consultants.
- Mr. Blanton noted that these recommendations serve as a useful guide for other areas in the county, including the Alt. 19 corridor. In the coming months, we will begin work on the Alt. 19 Corridor Transition Plan, which will develop a framework to use high-quality transit to better connect jobs, job training opportunities, and housing.

The board approved three amendments to the Countywide Plan Map

- The board recommended approval of three amendments:
 - An amendment from the City of Largo to amend the property at 1199 East Bay Drive from Retail & Services to Public/Semi-Public to allow for the expansion of an existing religious institution.
 - An amendment from the City of Largo to amend the property at 350 Seminole Blvd. from Residential Low Medium, Residential Medium, Retail & Services, and Activity Center to Recreation/Open Space and Activity Center to allow for the expansion of the existing Bayhead Park.
 - An amendment from the City of Largo to amend the property at 10050 Ulmerton Road to bring an existing non-conforming restaurant use into compliance.

Alex Burns, USF Intern, presented on the Pinellas Trail Speed Study

The board heard a presentation from Alex Burns, University of South Florida Intern, on the Pinellas Trail Speed Study. With the rise in popularity and new technologies like electric bicycles, concern about users speeding on the Pinellas Trail has increased. The Forward Pinellas team heard this concern and partnered with Pinellas County Public Works to determine if people are speeding on the trail. Forward Pinellas staff analyzed data from the permanent trail counters to gain a better understanding of speed conditions on the trail and supplemented this data with in-person outreach where staff measured the speed of trail users with radar guns during peak use hours at four of the busiest trail counters. Overall, nearly all of the trail users followed the posted 20 mph speed limit. In order to address the perception of speeding on the trail, Forward Pinellas has committed to working with our partners to evaluate the adherence to the current speed limit along the trail and to increase community awareness and

education of trail issues and proper trail usage. For more information, visit:

<https://forwardpinellas.org/blog/pinellas/the-pinellas-trail-is-perception-reality-and-what-can-we-do-about-it/>

- Mayor Buljalski requested staff look at options for a physical separation of pedestrians and bicyclists.
- Commissioner Eggers requested staff look at speed reduction measures (signage and/or education) within high usage areas, especially throughout downtown Dunedin.
- Mr. Blanton noted that the next steps include continual partnership and discussions with Pinellas County and other local governments.

Chelsea Favero presented the Draft Transportation Priorities

Forward Pinellas adopts project priority lists for its Transportation Improvement Program (TIP) annually to ensure that the county is eligible to receive state and federal funding for transportation projects. These lists include Multimodal Transportation Priority, Transportation Alternatives (TA) Program projects, and Regional Transportation Priority projects. The approved priority lists are used by the Florida Department of Transportation (FDOT) in the development of its Five Year Work Program. Final lists will be brought back to the board for action in June.

- Mayor Buljalski clarified with staff that the Skinner Blvd Complete Streets project has been moved to FY24.
- Commissioner Eggers would like to see the Duke Energy Trail overpass across SR580 move to a higher priority. He also clarified with Mr. Blanton that other trail bridge crossings on the priority list include overpasses at Roosevelt, SR 60, and Gandy Blvd.

SPOTlight Updates

- Mr. Blanton wrote a letter to the Florida Division of State Parks to request funding for design and construction for the Honeymoon Island State Park roundabout at the park's entrance.
- The next Gateway Partnership meeting on June 3 will discuss further implementation steps and possible projects that could be funded under the FDOT Commute Options Funding Program.

Other Items

- Public Comment:
 - Mr. Todd Pressman requested the board hear a future presentation on an adjustment to a pedestrian crossing on US 19 near Republic Drive associated with a programmed construction project. Mr. Blanton and FDOT District 7 Secretary Gwynn advised that any new design proposals would need to go through all advisory committees and FDOT before coming back to the Forward Pinellas Board and could result in additional costs and delays as the US 19 design is complete. The board voted, four to seven, to deny this request.

- PSTA has increased eligibility opportunities for Transportation Disadvantaged residents. In addition, the City of Dunedin hosted a block party to announce the new Autonomous Vehicle Advantage (AVA) shuttle.
- TBARTA is leading a Regional Rapid Transit project connecting Pasco and Pinellas along US 19, and an executive team meeting is planned this month to refine the number and location of proposed stations along the corridor.
- The MPOAC recently voted to approve statewide freight project priorities.
- Through the Bipartisan Infrastructure Law, the Notice of Funding Opportunity for the Safe Streets For All program has been issued. Forward Pinellas staff will also learn more about the Reconnecting Communities Grant program for possible future grant opportunities including the Downtown St. Pete Mobility Study.
- With the completion of the Pinellas Planning Council audit, Forward Pinellas staff is reevaluating options for the FY23 budget to ensure that projected revenues cover the agency's expenses. The final audit showed a significantly lower carryover balance from the prior fiscal year, and even with a higher property valuation, this results in an operating deficit for FY23. Staff updated the board on some of the scenarios Forward Pinellas is considering as it develops the final budget for board approval in June.
 - Overall, the board showed support for additional funding options and noted the cut in millage rate that occurred in the past was not intended to be permanent.
 - Commissioner Merz agreed that reserve funds should not be cut and he requested that staff explore options to lower the cost of Intergovernmental Service Charges.
 - The board also expressed strong support for salary adjustments for agency staff in light of inflation costs to help retain and recruit high-performing employees.

Action Sheet

May 11, 2022

At its May meeting, the Forward Pinellas Board took the following official actions:

- **Consent Agenda** (vote: 11-0)
Approved to include the following:
 - A. Approval of Minutes of the April 13, 2022 Meeting
 - B. Approval of Committee Appointments
 - C. Acceptance of Quarter Two Financial Report
- **Adoption of the FY 23-24 Unified Planning Work Program (UPWP)**
Following a presentation by Chelsea Favero, Forward Pinellas staff, the board, in its role as the metropolitan planning organization, adopted the FY 23-24 Unified Planning Work Program. (vote: 11-0)
- **Countywide Plan Map Amendment(s)**
Three cases were approved:
 1. CW 22-09 – City of Largo (vote: 11-0)
 2. CW 22-10 – City of Largo (vote: 11-0)
 3. CW 22-11 – City of Largo (vote: 11-0)

- **SunRunner Rising Development Study**

Following a presentation by the consultant team from Kimley-Horn (Jared Schneider and Eric Bosman), the board accepted the study. (vote: 11-0)



PINELLAS SUNCOAST TRANSIT AUTHORITY
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BOARD MEETING MINUTES
APRIL 27, 2022

Chairperson Gerard called the April 27, 2022 Board meeting to order at 9:01 a.m. Members present: Pat Gerard, Chairperson; Gina Driscoll, Vice-Chairperson; Dan Saracki, Secretary/Treasurer; Richard Bennett; Vince Cocks; Rene Flowers; Jeff Gow; Jim Olliver; Kathleen Peters; Jamie Robinson; Karen Seel; Josh Shulman; and Patti Reed. Members absent: David Allbritton and Deborah Figgs-Sanders. Also present: Brad Miller, CEO; Nikki Day, General Counsel; PSTA staff members; and members of the public.

Chairperson Gerard welcomed new Board member, Jim Olliver, who is replacing Michael Fridovich from the Beach Cities. He will be filling a term that began October 1, 2020 and ends September 30, 2023.

Presentation:

State Legislative Update – Ron Pierce, RSA Consulting, gave an update on the State Legislative session which ended March 13th. He also reviewed PSTA's Legislative priorities.

Public Comment:

There were no public comments.

Consent Agenda:

Item 4D was pulled by Ms. Seel who requested clarification. Ms. Driscoll made a motion, seconded by Mr. Shulman, to approve the remaining items on the Consent Agenda. The Board unanimously approved the Consent Agenda which included approval of the March 30, 2022 minutes, the Marketing Services contract, and the Banking Services six-month contract extension.

Mr. Miller and Abhishek Dayal, Director of Project Management, provided more details about the SunRunner transit signal priority agreements. Mr. Saracki made a motion, seconded by Ms. Driscoll, to approve the two agreements. The motion passed unanimously.

Committee Updates:

Transit Riders Advisory Committee (TRAC) Update – Committee Chairperson, Mark O’Hara, gave an update on the April TRAC meeting.

Forward Pinellas – Ms. Driscoll provided an update on the April Forward Pinellas meeting.

Tampa Bay Area Regional Transit Authority (TBARTA) Update – Ms. Flowers gave an update on the April TBARTA meeting.

Action Items:

Transportation Disadvantaged (TD) Equity Fare Policy Recommendations – Nicole Dufva, Project Planner, gave a presentation on staff’s recommendation to change the TD fare eligibility from 150% to 200% of the Federal Poverty Level (FPL). A question was asked about the 200%, which Ms. Dufva answered. Ms. Flowers made a motion, seconded by Ms. Driscoll, to approve expanding the TD eligibility and bring to the Local Coordinating Board (LCB). There were no public comments. The motion passed unanimously.

Information Items:

Comparative Pandemic Ridership Trends – Olivia Anderson, Transportation Data Analyst, and Reid Powers, Transit Planner, gave a presentation on ridership trends during the pandemic.

Reports and Correspondence:

Performance Updates – The report was included in the packet.

PSTA Access Accountability Monitoring – The report was included in the packet.

FY23 Budget Assumptions – The budget assumptions were included in the packet.

Future Meeting Subjects:

The Board was provided with a list of upcoming meeting subjects. Mr. Miller provided information on upcoming events including an AVA block party in Dunedin on May 6th.

Other Business:

No other business was discussed.

Board Member Comments:

Mr. Shulman mentioned that there is a possibility that school times will be adjusting.

Adjournment:

There being no further business, Chairperson Gerard adjourned the meeting at 10:02 a.m. The next regular Board meeting is May 25, 2022 at 9:00 a.m.

Chairperson