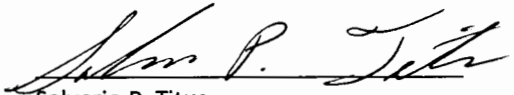
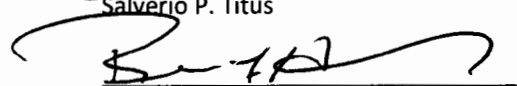
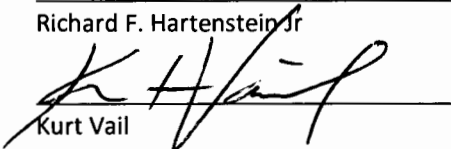


**TOWN OF STAFFORD  
WARNING OF SPECIAL TOWN MEETING  
Wednesday July 19, 2023**

Electors and those persons eligible to vote in town meetings of the Town of Stafford, Connecticut, are hereby warned and notified that a Special Town Meeting will be held in the Warren Memorial Town Hall, Veterans Meeting Room, 1 Main Street, Stafford, Connecticut, on July 19, 2023 at 6:00P.M. for the following purpose:

1. To approve the Town of Stafford budget in the amount of \$45,443,632 as approved and recommended by the Board of Finance for the fiscal year beginning July 1, 2023 and ending June 30, 2024.
2. To appropriate the funds necessary to administer the Town of Stafford FY 2023-2024 budget as approved.
3. To approve a transfer of \$2,850.00 from Trash Disposal 280-4125 to Tree Warden 240-4400 as recommended by the Board of Finance at their June 7, 2023 meeting.
4. To do any other business proper to come before said meeting.

Dated at Stafford, Connecticut this 10<sup>th</sup> day of July 2023

  
\_\_\_\_\_  
Salverjo P. Titus  
  
\_\_\_\_\_  
Richard F. Hartenstein Jr  
  
\_\_\_\_\_  
Kurt Vail  
**BOARD OF SELECTMEN**

Published in the Journal Inquirer 7-14-2023

Posted 7-14-2023

Posted 7/12/2023 *Titus*

  
2023 JUL 12 AM 11:11  
RECEIVED  
STAFFORD, CT

**TOWN OF STAFFORD 2023-2024 BUDGET PROPOSAL**

**SUMMARY OF EXPENDITURES**

Board of Selectmen	\$	11,599,458
Debt Service	\$	3,018,352
Stafford Public Library	\$	572,960
Board of Education	\$	30,252,862
<b>Total Expenditures</b>	<b>\$</b>	<b>45,443,632</b>
<b>Less: All other Revenues</b>	<b>\$</b>	<b>13,448,589</b>
<b>To be raised from taxes</b>	<b>\$</b>	<b>31,995,043</b>

Based on an estimated grand list of \$870,420 and assuming a 98% collection  
a mill rate of 36.76 will produce the necessary revenue.

BOARD OF FINANCE, Town of Stafford

Fran Moriarty, Chairperson	Matt McKenney	Richard Shuck
Tony Pellegrino	Steven Geryk	David Walsh
Donald Martinsen, Alt	Conrado Ulloa, Alt.	Shelley H. West, Alt

		<b>ACTUAL EXPENDITURES FY 2021-2022</b>	<b>APPROVED EXPENDITURES FY 2022-2023</b>	<b>RECOMMENDED EXPENDITURES FY 2023-2024</b>
<b>GENERAL GOVERNMENT</b>				
100	Board of Selectmen	655,468	692,494	246,450
105	Grants & Community Development			94,837
110	Probate Court	4,993	6,000	6,000
115	IT Technology	182,819	150,267	224,438
125	Human Resources	-	5,905	63,127
120	Registrars	52,852	66,152	77,674
130	Board of Finance	38,700	87,300	87,300
140	Assesor Office	98,613	102,345	223,461
150	Board of Assessment Appeals	6,221	6,361	6,848
160	Tax Collector	86,579	91,280	207,190
170	Treasurer	117,319	108,306	357,352
180	Town Counsel	43,080	46,500	50,000
190	Town Clerk	90,158	93,592	288,973
200	Buildings	528,670	632,462	650,172
205	Fuel Oil	61,589	89,000	90,000
210	Fixed Charges	2,427,266	2,474,405	1,292,483
220	Capital Outlay	50,637	60,000	50,000
230	Judgment & Losses	-	3,000	-
	<b>Total General Government</b>	<b>4,444,963</b>	<b>4,715,369</b>	<b>4,016,305</b>
<b>PUBLIC SAFETY</b>				
240	Safety & Protection	97,556	86,430	149,493
248	Fire Marshal	76,664	80,601	136,192
241	Police Protection	925,972	922,940	839,745
245	Fire and Ambulance Service	1,098,463	1,170,930	1,101,939
	<b>Total Public Safety</b>	<b>2,198,654</b>	<b>2,260,901</b>	<b>2,227,369</b>
<b>HEALTH</b>				
270	Building Department/Zoning/Wetlands	204,818	216,866	381,430
280	Transfer Station Operations	544,751	623,570	691,205
250	Disaster Expenses COVID-19	15,412	-	-
500	Health District/Health Services	55,779	57,000	56,000
	<b>Total Health</b>	<b>820,761</b>	<b>897,436</b>	<b>1,128,635</b>

		ACTUAL EXPENDITURES FY 2021-2022	APPROVED EXPENDITURES FY 2022-2023	RECOMMENDED EXPENDITURES FY 2023-2024
<b>HIGHWAYS AND BRIDGES</b>				
300	General Highways	2,276,192	2,315,695	2,229,256
310	Town Aid Road	300,679	396,978	-
	<b>Total Highways and Bridges</b>	<b>2,576,871</b>	<b>2,712,673</b>	<b>2,229,256</b>
<b>PARKS AND RECREATION</b>				
320	Recreation Commission	115,619	138,320	84,107
505	Community Center	137,726	172,931	231,545
330	Parks	432,206	434,380	587,733
345	Holidays	25,440	29,000	34,050
	<b>Total Parks and Recreation</b>	<b>710,991</b>	<b>774,631</b>	<b>937,435</b>
<b>SUNDRY</b>				
450	Arts Commission	-	4,000	2,000
490	Pollution Abatement	-	5	-
510	Stafford Family Services	267,303	301,270	393,331
515	DCF	28,228	28,228	42,348
520	DMHAS	76,535	76,535	79,296
	<b>Total Sundry</b>	<b>372,066</b>	<b>410,038</b>	<b>516,975</b>
<b>PLANNING AND ZONING</b>				
370	Economic Development Commission	1,581	2,000	-
380	Conservation Commission	2,000	2,000	1,000
	<b>Total Planning and Zoning</b>	<b>3,581</b>	<b>4,000</b>	<b>1,000</b>
<b>FINANCE USES</b>				
670	Transfers Out	275,855	95,425	145,000
	<b>Total Finance Uses</b>	<b>275,855</b>	<b>95,425</b>	<b>145,000</b>
<b>CAPITAL PROJECTS/LEASES</b>				
790	Capital Projects & Leases			<b>397,483</b>
<b>SUBTOTAL BOARD OF SELECTMEN</b>		11,403,741	11,870,473	11,599,458
<b>STAFFORD PUBLIC LIBRARY</b>		518,578	574,457	572,960
<b>DEBT SERVICE</b>		5,767,525	2,408,276	3,018,352
<b>BOARD OF EDUCATION</b>		29,043,766	29,879,413	30,252,862
<b>TOTAL EXPENDITURE BUDGET</b>		<b>46,733,610</b>	<b>44,732,619</b>	<b>45,443,632</b>

	ACTUAL REVENUES FY 2021-2022	ANTICIPATED REVENUES FY 2022-2023	ANTICIPATED REVENUES FY 2023-2024
GENERAL PROPERTY TAXES	27,873,669	26,272,258	27,405,365
MV TAXES @ 32.46 (CAPPED)		3,884,671	4,053,001
MV TAX CAP REIMBURSEMENT		396,916	536,677
AUTO TAX SUPPLEMENT	455,591	400,000	400,000
PRIOR TAXES	472,624	500,000	500,000
SUSPENSE COLLECTIONS	22,852	20,000	20,000
INTEREST & LIEN FEES	318,783	300,000	300,000
TRANSFERS IN	223,955	279,955	20,000
CASH BALANCE FUND	-	-	-
REVENUES FOR BOARD OF SELECTMEN	4,126,174	3,692,332	3,227,102
REVENUES FOR BOARD OF EDUCATION	9,587,143	9,561,487	9,551,487
BAN PROCEEDS	3,384,963		
ADJUSTMENT FOR UNCOLLECTED TAXES	-	(500,000)	(500,000)
ABATEMENT	-	(75,000)	(70,000)
<b>TOTAL REVENUE BUDGET</b>	<b>46,465,754</b>	<b>44,732,619</b>	<b>45,443,632</b>

<b>Net Assessment: Town FY 23/24</b>	
<b>Mill Rate:</b>	<b>36.76</b>
<b>Amount to be raised in taxes</b>	<b>\$ 31,995,043</b>