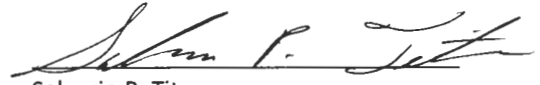


**TOWN OF STAFFORD
WARNING OF SPECIAL TOWN MEETING
Wednesday May 31, 2023**

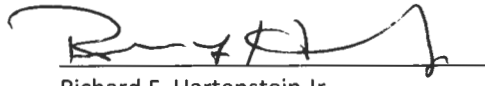
Electors and those persons eligible to vote in town meetings of the Town of Stafford, Connecticut, are hereby warned and notified that a Special Town Meeting will be held in the Warren Memorial Town Hall, Veterans Meeting Room, 1 Main Street, Stafford, Connecticut, on May 31, 2023 at 6:30P.M. for the following purpose:

1. To approve the Town of Stafford budget in the amount of \$45,897,885 as approved and recommended by the Board of Finance for the fiscal year beginning July 1, 2023 and ending June 30, 2024.
2. To appropriate the funds necessary to administer the Town of Stafford FY 2023-2024 budget as approved.
3. To elect Candace Higgins to the Stafford Public Library Board to fill an unexpired term, term to expire 11-30-2024.
4. To do any other business proper to come before said meeting.

Dated at Stafford, Connecticut this 22nd day of May 2023



Salverio P. Titus



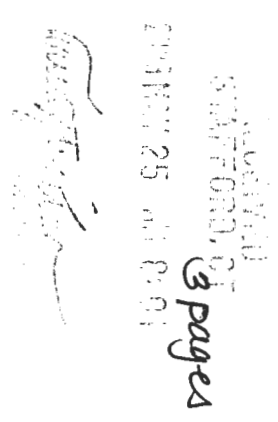
Richard F. Hartenstein Jr

Kurt Vail

BOARD OF SELECTMEN

Published in the Journal Inquirer 5-25-2023

Posted 5-25-2023



STAFFORD, CT
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3 pages

TOWN OF STAFFORD 2023-2024 BUDGET PROPOSAL

SUMMARY OF EXPENDITURES

Board of Selectmen	\$ 11,705,021
Debt Service	\$ 3,018,352
Stafford Public Library	\$ 582,561
Board of Education	\$ 30,591,951
Total Expenditures	\$ 45,897,885
Less: Estimated Revenues	\$ 13,014,138
To be raised from taxes	\$ 32,883,747

Based on an estimated grand list of \$870,420 and assuming a 98% collection
a mill rate of 37.78 will produce the necessary revenue.

BOARD OF FINANCE, Town of Stafford

Fran Moriarty, Chairperson	Matt McKenney	Richard Shuck
Tony Pellegrino	Steven Geryk	David Walsh
Donald Martinsen, Alt	Conrado Ulloa, Alt.	Shelley H. West, Alt

		ACTUAL EXPENDITURES FY 2021-2022	APPROVED EXPENDITURES FY 2022-2023	RECOMMENDED EXPENDITURES FY 2023-2024
GENERAL GOVERNMENT				
100	Board of Selectmen	655,468	692,494	246,650
105	Grants & Community Development			94,837
110	Probate Court	4,993	6,000	6,000
115	IT Technology	182,819	150,267	224,438
125	Human Resources	-	5,905	77,674
120	Registrars	52,852	66,152	64,627
130	Board of Finance	38,700	87,300	87,300
140	Board of Assessors	98,613	102,345	223,461
150	Board of Assessment Appeals	6,221	6,361	6,848
160	Tax Collector	86,579	91,280	207,190
170	Treasurer	117,319	108,306	357,352
180	Town Counsel	43,080	46,500	50,000
190	Town Clerk	90,158	93,592	290,223
200	Buildings	528,670	632,462	675,172
205	Fuel Oil	61,589	89,000	90,000
210	Fixed Charges	2,427,266	2,474,405	1,278,751
220	Capital Outlay	50,637	60,000	50,000
230	Judgment & Losses	-	3,000	-
	Total General Government	4,444,963	4,715,369	4,030,523
PUBLIC SAFETY				
240	Safety & Protection	97,556	86,430	149,493
248	Fire Marshal	76,664	80,601	127,666
241	Police Protection	925,972	922,940	844,745
245	Fire and Ambulance Service	1,098,463	1,170,930	1,111,939
	Total Public Safety	2,198,654	2,260,901	2,233,843
HEALTH				
270	Building Department/Zoning/Wetlands	204,818	216,866	368,641
280	Transfer Station Operations	544,751	623,570	691,205
250	Disaster Expenses COVID-19	15,412	-	-
500	Health District/Health Services	55,779	57,000	56,000
	Total Health	820,761	897,436	1,115,846

		ACTUAL EXPENDITURES FY 2021-2022	APPROVED EXPENDITURES FY 2022-2023	RECOMMENDED EXPENDITURES FY 2023-2024
HIGHWAYS AND BRIDGES				
300	General Highways	2,276,192	2,315,695	2,304,256
310	Town Aid Road	300,679	396,978	-
	Total Highways and Bridges	2,576,871	2,712,673	2,304,256
PARKS AND RECREATION				
320	Recreation Commission	115,619	138,320	84,107
505	Community Center	137,726	172,931	234,045
330	Parks	432,206	434,380	587,733
345	Holidays	25,440	29,000	34,050
	Total Parks and Recreation	710,991	774,631	939,935
SUNDRY				
450	Arts Commission	-	4,000	4,000
490	Pollution Abatement	-	5	-
510	Stafford Family Services	267,303	301,270	408,331
515	DCF	28,228	28,228	42,348
520	DMHAS	76,535	76,535	79,296
	Total Sundry	372,066	410,038	533,975
PLANNING AND ZONING				
370	Economic Development Commission	1,581	2,000	2,000
380	Conservation Commission	2,000	2,000	2,160
	Total Planning and Zoning	3,581	4,000	4,160
FINANCE USES				
998	Transfers Out	275,855	95,425	145,000
	Total Finance Uses	275,855	95,425	145,000
CAPITAL PROJECTS/LEASES				
790	Capital Projects & Leases			397,483
SUBTOTAL BOARD OF SELECTMEN				
		11,403,741	11,870,473	11,705,021
STAFFORD PUBLIC LIBRARY				
		518,578	574,457	582,561
DEBT SERVICE				
		5,767,525	2,408,276	3,018,352
BOARD OF EDUCATION				
		29,043,766	29,879,413	30,591,951
TOTAL EXPENDITURE BUDGET				
		46,733,610	44,732,619	45,897,885

	ACTUAL REVENUES FY 2021-2022	ANTICIPATED REVENUES FY 2022-2023	ANTICIPATED REVENUES FY 2023-2024
GENERAL PROPERTY TAXES	27,873,669	26,272,258	28,166,585
MV TAXES @ 32.46 (CAPPED)		3,884,671	4,053,001
MV TAX CAP REIMBURSEMENT		396,916	664,161
AUTO TAX SUPPLEMENT	455,591	400,000	400,000
PRIOR TAXES	472,624	500,000	500,000
SUSPENSE COLLECTIONS	22,852	20,000	20,000
INTEREST & LIEN FEES	318,783	300,000	300,000
TRANSFERS IN	223,955	279,955	20,000
CASH BALANCE FUND	-	-	
REVENUES FOR BOARD OF SELECTMEN	4,126,174	3,692,332	3,043,162
REVENUES FOR BOARD OF EDUCATION	9,587,143	9,561,487	9,300,976
BAN PROCEEDS	3,384,963		
ADJUSTMENT FOR UNCOLLECTED TAXES	-	(500,000)	(500,000)
ABATEMENT	-	(75,000)	(70,000)
TOTAL REVENUE BUDGET	46,465,754	44,732,619	45,897,885

Net Assessment: Town FY 23/24	
Mill Rate:	37.78
Amount to be raised in taxes	\$ 32,883,747