

**TOWN OF STAFFORD  
WARNING OF SPECIAL TOWN MEETING  
Wednesday June 8, 2022**

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STAFFORD, CT

2022 JUN -1 PM 12:14

Electors and those persons eligible to vote in town meetings of the Town of Stafford, Connecticut, are hereby warned and notified that a Special Town Meeting will be held in the Stafford Community Center, Senior Center Room, Stafford, Connecticut, on June 8, 2022, at 6:00P.M. for the following purpose:

1. To approve the Town of Stafford budget in the amount of \$44,732,619 as approved and recommended by the Board of Finance for the fiscal year beginning July 1, 2022 and ending June 30, 2023.
2. To appropriate the funds necessary to administer the Town of Stafford FY 2022-2023 budget as approved.
3. To adopt an Ordinance regarding Panhandling
4. To do any other business proper to come before said meeting.

Dated at Stafford, Connecticut this 31<sup>st</sup> day of May 2022



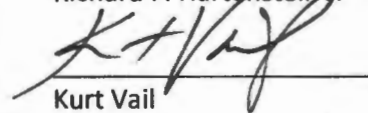
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Salverio P. Titus



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Richard F. Hartenstein Jr



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Kurt Vail

**BOARD OF SELECTMEN**

Published Journal Inquirer June 2, 2022

**TOWN OF STAFFORD 2022-2023 BUDGET PROPOSAL**

**SUMMARY OF EXPENDITURES**

Board of Selectmen	\$ 11,870,473
Debt Service	\$ 2,408,276
Stafford Public Library	\$ 574,457
Board of Education	\$ 29,879,413
<b>Total Expenditures</b>	<b>\$ 44,732,619</b>
<b>Less: Estimated Revenues</b>	<b>\$ 14,178,774</b>
General Fund, other than taxes	\$ -
<b>To be raised from taxes</b>	<b>\$ 30,553,845</b>

Based on an estimated grand list of \$854,017,830 and assuming a 98% collection  
a mill rate of 35.78 will produce the necessary revenue.

**BOARD OF FINANCE, Town of Stafford**

Fran Moriarty, Chairperson	Matt McKenney	Richard Shuck
Tony Pellegrino	Steven Geryk	David Walsh
Donald Martinsen, Alt	Conrado Ulloa, Alt.	

		ACTUAL EXPENDITURES FY 2020-2021	APPROVED EXPENDITURES FY 2021-2022	RECOMMENDED EXPENDITURES FY 2022-2023	Percentage Increase/(decrease)
<b>GENERAL GOVERNMENT</b>					
100	Board of Selectmen	609,460	645,014	692,494	0.07
110	Probate Court	3,288	6,000	6,000	-
115	IT Technology	142,905	149,313	150,267	0.01
125	Human Resources	-	-	5,905	
120	Registrars	62,147	57,161	66,152	0.16
130	Board of Finance	45,538	48,100	87,300	0.81
140	Board of Assessors	143,568	95,042	102,345	0.08
150	Board of Assessment Appeals	6,098	6,098	6,361	0.04
160	Tax Collector	84,490	86,835	91,280	0.05
170	Treasurer	104,390	104,466	108,306	0.04
180	Town Counsel	80,344	46,500	46,500	-
190	Town Clerk	91,311	90,735	93,592	0.03
200	Buildings	437,790	579,895	632,462	0.09
205	Fuel Oil	63,834	65,000	89,000	0.37
210	Fixed Charges	2,395,798	2,444,040	2,474,405	0.01
220	Capital Outlay	70,749	70,000	60,000	(0.14)
230	Judgment & Losses	2,500	3,000	3,000	-
	<b>Total General Government</b>	<b>4,344,210</b>	<b>4,497,199</b>	<b>4,715,369</b>	<b>0.05</b>
<b>PUBLIC SAFETY</b>					
240	Safety & Protection	84,322	86,110	86,430	0.00
248	Fire Marshal	75,481	77,355	80,601	0.04
241	Police Protection	879,528	854,898	922,940	0.08
245	Fire and Ambulance Service	1,072,625	1,093,944	1,170,930	0.07
	<b>Total Public Safety</b>	<b>2,111,956</b>	<b>2,112,307</b>	<b>2,260,901</b>	<b>0.07</b>
<b>HEALTH</b>					
270	Building Department/Zoning/Wetlands	177,182	197,215	216,866	0.10
280	Transfer Station Operations	514,616	565,470	623,570	0.10
250	Disaster Expenses COVID-19	16,215	-	-	-
500	Health District/Health Services	55,775	58,000	57,000	(0.02)
	<b>Total Health</b>	<b>763,788</b>	<b>820,685</b>	<b>897,436</b>	<b>0.09</b>

	APPROVED EXPENDITURES FY 2020-2021	APPROVED EXPENDITURES FY 2021-2022	RECOMMENDED EXPENDITURES FY 2022-2023	Percentage Increase/(decrease)	
<b>HIGHWAYS AND BRIDGES</b>					
300	General Highways	1,979,782	2,026,430	2,315,695	0.14
310	Town Aid Road	269,552	395,893	396,978	0.00
	<b>Total Highways and Bridges</b>	<b>2,249,334</b>	<b>2,422,323</b>	<b>2,712,673</b>	<b>0.12</b>
<b>PARKS AND RECREATION</b>					
320	Recreation Commission	78,137	99,360	138,320	0.39
505	Community Center	132,751	162,250	172,931	0.07
330	Parks	407,290	415,100	434,380	0.05
345	Holidays	14,655	26,000	29,000	0.12
	<b>Total Parks and Recreation</b>	<b>632,833</b>	<b>702,710</b>	<b>774,631</b>	<b>0.10</b>
<b>SUNDRY</b>					
450	Arts Commission		-	4,000	
490	Pollution Abatement		5	5	-
510	Stafford Family Services	260,108	290,630	301,270	0.04
515	SDE	13,033	28,000	28,228	0.01
520	DMHAS	64,609	76,000	76,535	0.01
	School Security Grant				
	<b>Total Sundry</b>	<b>337,750</b>	<b>394,635</b>	<b>410,038</b>	<b>0.04</b>
<b>PLANNING AND ZONING</b>					
370	Economic Development Commission	670	2,000	2,000	-
380	Conservation Commission	2,391	2,000	2,000	-
	<b>Total Planning and Zoning</b>	<b>3,061</b>	<b>4,000</b>	<b>4,000</b>	<b>-</b>
<b>FINANCE USES</b>					
998	Transfers Out	2,070,296	120,000	95,425	(0.20)
	<b>Total Finance Uses</b>	<b>2,070,296</b>	<b>120,000</b>	<b>95,425</b>	<b>(0.20)</b>
	<b>SUBTOTAL BOARD OF SELECTMEN</b>	<b>12,513,228</b>	<b>11,073,859</b>	<b>11,870,473</b>	<b>0.07</b>
	<b>STAFFORD PUBLIC LIBRARY</b>	<b>523,288</b>	<b>564,442</b>	<b>574,457</b>	<b>0.02</b>
	<b>DEBT SERVICE</b>	<b>10,128,028</b>	<b>2,426,810</b>	<b>2,408,276</b>	<b>(0.01)</b>
	<b>BOARD OF EDUCATION</b>	<b>28,289,798</b>	<b>29,086,761</b>	<b>29,879,413</b>	<b>0.03</b>
	<b>TOTAL EXPENDITURE BUDGET</b>	<b>51,454,342</b>	<b>43,151,872</b>	<b>44,732,619</b>	<b>0.04</b>

	ACTUAL REVENUES FY 2020-2021	ANTICIPATED REVENUES FY 2021-2022	ANTICIPATED REVENUES FY 2022-2023	Percentage Increase/(decrease)
GENERAL PROPERTY TAXES	27,692,469	28,765,589	26,272,258	(0.09)
MV TAXES @ 32.46 (CAPPED)			3,884,671	
MV TAX CAP REIMBURSEMENT			396,916	
AUTO TAX SUPPLEMENT	334,126	300,000	400,000	0.33
PRIOR TAXES	654,121	600,000	500,000	(0.17)
SUSPENSE COLLECTIONS	18,702	20,000	20,000	-
INTEREST & LIEN FEES	346,065	320,000	300,000	(0.06)
TRANSFERS IN	465,474	279,955	279,955	-
CASH BALANCE FUND		500,000	-	
REVENUES FOR BOARD OF SELECTMEN	2,601,719	3,369,841	3,692,332	0.10
REVENUES FOR BOARD OF EDUCATION	9,591,802	9,561,487	9,561,487	-
BAN PROCEEDS	11,727,684			
ADJUSTMENT FOR UNCOLLECTED TAXES	-	(500,000)	(500,000)	
ABATEMENT	-	(65,000)	(75,000)	
<b>TOTAL REVENUE BUDGET</b>	<b>53,432,162</b>	<b>43,151,872</b>	<b>44,732,619</b>	<b>0.04</b>

<b>Net Assessment: Town FY 22/23</b>	
<b>Mill Rate:</b>	<b>35.78</b>
<b>Amount to be raised in taxes</b>	<b>\$ 26,272,258</b>