


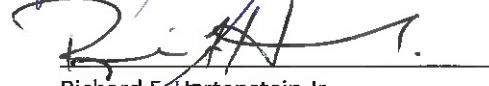
**TOWN OF STAFFORD**  
**WARNING OF SPECIAL TOWN MEETING**  
**Wednesday May 26, 2021**

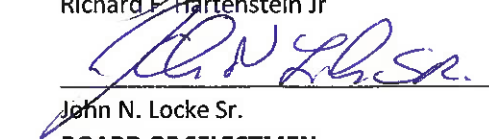
Electors and those persons eligible to vote in town meetings of the Town of Stafford, Connecticut, are hereby warned and notified that a Special Town Meeting will be held in the Stafford Community Center, Senior Center Room, Stafford, Connecticut, on May 26, 2021 at 6:30P.M. for the following purpose:

1. To approve the Town of Stafford budget in the amount of \$43,151,872 as approved and recommended by the Board of Finance for the fiscal year beginning July 1, 2021 and ending June 30, 2022.
2. To appropriate the funds necessary to administer the Town of Stafford FY 2021-2022 budget as approved.
3. To approve two semi-annual installments on the Town of Stafford real estate list, motor vehicle list, and personal property list of October 1, 2020, payment due July 1, 2021 and January 1, 2022. Taxes due under \$200 to be paid in one installment due July 1, 2021.
4. To authorize the Tax Collector pursuant to Connecticut General Statutes 12-144c to waive the payment of any property tax due in the amount of \$2.00 or less due to the costs of collecting such tax (including the time expenditure required) are reasonably likely to equal or exceed the amount due.
5. To approve the Water Pollution Control Facility budget in the amount of \$1,951,525 for the fiscal year beginning July 1, 2021 and ending June 30, 2022.
6. To appropriate the funds necessary to administer the FY 2021/2022 Water Pollution Control Facility budget as approved.
7. To approve the Service District budget in the amount of \$423,390.00 as approved and recommended by the Board of Finance for the fiscal year beginning July 1, 2021, and ending June 30, 2022.
8. To appropriate the funds necessary to administer the FY 2021/2022 Service District budget as approved.
9. To elect Richard L. Shaffer and Elizabeth Dunay to the Annette Hyde Colton Fund for a 6 Year term, term to expire 3-6-2027.
10. To authorize the sale of Obsolete Equipment from the Public Works Department.
11. To appoint Susan J. Phillips to the Stafford Public Library Board in accordance with Stafford Ordinance 1-23 for a term to expire 11-30-2022.
12. To appoint Walter Smith to the Stafford Public Library Board in accordance with Stafford Ordinance 1-23 for a term to expire 11-30-2023.
13. To appoint David P. Szych to the Stafford Public Library Board in accordance with Stafford Ordinance 1-23 for a term to expire 11-30-2023.
14. To do any other business proper to come before said meeting.

Dated at Stafford, Connecticut this 20 day of May 2021

  
Mary Mitta

  
Richard F. Hartenstein Jr

  
John N. Locke Sr.  
**BOARD OF SELECTMEN**

Posted May 20, 2021 on Town Website  
& with the Town Clerk in accordance with  
Executive Order 7 I # 19D

**TOWN OF STAFFORD 2021-2022 BUDGET PROPOSAL**

**SUMMARY OF EXPENDITURES**

Board of Selectmen	\$	11,073,859
Debt Service	\$	2,426,810
Stafford Public Library	\$	564,442
Board of Education	\$	29,086,761
<b>Total Expenditures</b>	<b>\$</b>	<b>43,151,872</b>
<b>Less: Estimated Revenues</b>	<b>\$</b>	<b>14,386,283</b>
General Fund, other than taxes	\$	-
<b>To be raised from taxes</b>	<b>\$</b>	<b>28,765,589</b>

Based on an estimated grand list of \$823,521,211 and assuming a 98% collection  
a mill rate of 34.93 will produce the necessary revenue.

BOARD OF FINANCE, Town of Stafford

Fran Moriarty, Chairperson	Matt McKenney	Sal Titus
Tony Pellegrino	Steven Geryk	David Walsh
Richard Shuck, Alt.	Conrado Ulloa, Alt.	

		ACTUAL EXPENDITURES FY 2019-2020	APPROVED EXPENDITURES FY 2020-2021	RECOMMENDED EXPENDITURES FY 2021-2022
<b>GENERAL GOVERNMENT</b>				
100	Board of Selectmen	581,305	617,763	645,014
110	Probate Court	5,000	5,000	6,000
115	IT Technology	115,539	147,742	149,313
120	Registrars	47,099	63,067	57,161
130	Board of Finance	44,268	47,400	48,100
140	Board of Assessors	148,069	92,535	95,042
150	Board of Assessment Appeals	5,985	6,098	6,098
160	Tax Collector	86,058	86,035	86,835
170	Treasurer	104,404	104,466	104,466
180	Town Counsel	55,234	46,500	46,500
190	Town Clerk	85,322	90,735	90,735
200	Buildings	469,019	449,605	579,895
205	Fuel Oil	65,576	62,000	65,000
210	Fixed Charges	2,257,582	2,433,257	2,444,040
220	Capital Outlay	49,611	50,000	70,000
230	Judgment & Losses	32	5,000	3,000
	<b>Total General Government</b>	<b>4,120,103</b>	<b>4,307,203</b>	<b>4,497,199</b>
<b>PUBLIC SAFETY</b>				
240	Safety & Protection	61,993	69,600	86,110
248	Fire Marshal	73,906	77,355	77,355
241	Police Protection	881,414	833,540	854,898
245	Fire and Ambulance Service	1,021,958	1,070,668	1,093,944
	<b>Total Public Safety</b>	<b>2,039,271</b>	<b>2,051,163</b>	<b>2,112,307</b>
<b>HEALTH</b>				
270	Building Department/Zoning/Wetlands	146,501	195,400	197,215
280	Transfer Station Operations	482,370	485,600	565,470
250	Disaster Expenses COVID-19	19,708	-	-
500	Health District/Health Services	56,163	58,000	58,000
	<b>Total Health</b>	<b>704,742</b>	<b>739,000</b>	<b>820,685</b>

	ACTUAL EXPENDITURES FY 2019-2020	APPROVED EXPENDITURES FY 2020-2021	RECOMMENDED EXPENDITURES FY 2021-2022	
<b>HIGHWAYS AND BRIDGES</b>				
300	General Highways	1,872,689	1,998,859	2,026,430
310	Town Aid Road	308,109	393,503	395,893
	<b>Total Highways and Bridges</b>	<b>2,180,798</b>	<b>2,392,362</b>	<b>2,422,323</b>
<b>PARKS AND RECREATION</b>				
320	Recreation Commission	144,641	87,920	99,360
505	Community Center	140,349	165,350	162,250
330	Parks	378,219	412,900	415,100
345	Holidays	8,638	16,000	26,000
	<b>Total Parks and Recreation</b>	<b>671,847</b>	<b>682,170</b>	<b>702,710</b>
<b>SUNDRY</b>				
450	Arts Commission	600	4,000	-
490	Pollution Abatement	-	5	5
510	Stafford Family Services	239,325	291,630	290,630
515	SDE	23,010	28,000	28,000
520	DMHAS	76,073	76,000	76,000
	School Security Grant	-		
	<b>Total Sundry</b>	<b>339,008</b>	<b>399,635</b>	<b>394,635</b>
<b>PLANNING AND ZONING</b>				
370	Economic Development Commission	634	2,000	2,000
380	Conservation Commission	1,998	2,000	2,000
	<b>Total Planning and Zoning</b>	<b>2,632</b>	<b>4,000</b>	<b>4,000</b>
<b>FINANCE USES</b>				
998	Transfers Out	1,847,104	28,064	120,000
	<b>Total Finance Uses</b>	<b>1,847,104</b>	<b>28,064</b>	<b>120,000</b>
<b>SUBTOTAL BOARD OF SELECTMEN</b>	11,905,505	10,603,597	11,073,859	
<b>STAFFORD PUBLIC LIBRARY</b>	541,532	565,632	564,442	
<b>DEBT SERVICE</b>	8,586,112	2,256,675	2,426,810	
<b>BOARD OF EDUCATION</b>	28,052,035	28,289,798	29,086,761	
<b>TOTAL EXPENDITURE BUDGET</b>	<b>49,085,184</b>	<b>41,715,702</b>	<b>43,151,872</b>	

	ACTUAL REVENUES FY 2019-2020	ANTICIPATED REVENUES FY 2020-2021	ANTICIPATED REVENUES FY 2021-2022
GENERAL PROPERTY TAXES	26,475,499	27,692,469	28,765,589
AUTO TAX SUPPLEMENT	369,270	325,000	300,000
PRIOR TAXES	526,769	600,000	600,000
SUSPENSE COLLECTIONS	31,658	20,000	20,000
INTEREST & LIEN FEES	295,977	320,000	320,000
TRANSFERS IN	307,931	490,000	279,955
CASH BALANCE FUND	-		500,000
REVENUES FOR BOARD OF SELECTMEN	3,271,675	3,244,326	3,369,841
REVENUES FOR BOARD OF EDUCATION	9,632,283	9,588,907	9,561,487
BAN PROCEEDS	8,102,022		
ADJUSTMENT FOR UNCOLLECTED TAXES	-	(500,000)	(500,000)
ABATEMENT	-	(65,000)	(65,000)
<b>TOTAL REVENUE BUDGET</b>	<b>49,013,084</b>	<b>41,715,702</b>	<b>43,151,872</b>

<b>Net Assessment: Town FY 21/22</b>	
Mill Rate:	<b>34.93</b>
Amount to be raised in taxes	<b>\$ 28,765,589</b>

WATER POLLUTION CONTROL FACILITY 2021-2022 BUDGET PROPOSAL

	ACTUAL EXPENDITURES FY 2019-2020	APPROVED EXPENDITURES FY 2020-2021	RECOMMENDED EXPENDITURES FY 2021-2022
OPERATING EXPENSES	1,497,313	1,720,977	1,858,595
ADJUSTMENT FOR UNCOLLECTED FEES	0	86,049	92,930
<b>TOTAL WPCF EXPENDITURE BUDGET</b>	<b>1,497,313</b>	<b>1,807,026</b>	<b>1,951,525</b>

	ACTUAL REVENUES FY 2019-2020	ESTIMATED REVENUES FY 2020-2021	ANTICIPATED REVENUES FY 2021-2022
INVESTMENT INCOME	6,320	950	950
INTEREST, LIENS, PRIOR COLLECTIONS	133,444	45,000	30,000
SEWER USER FEES	1,611,993	1,641,576	1,782,825
CONNECTION & INSPECTION FEES	10,100	9,000	9,000
HOUSING AUTHORITY IN LIEU OF TAXES	22,207	5,500	5,500
OTHER -	47,132	80,000	95,000
FEES, SEPTIC DUMPINGS	-	25,000	28,250
CASH BALANCE	-	-	-
<b>TOTAL WPCF REVENUE BUDGET</b>	<b>1,831,196</b>	<b>1,807,026</b>	<b>1,951,525</b>

**SERVICE DISTRICT 2021-2022 BUDGET PROPOSAL**

	ACTUAL EXPENDITURES FY 2019-2020	APPROVED EXPENDITURES FY 2020-2021	RECOMMENDED EXPENDITURES FY 2021-2022
ADMINISTRATION/JUDGMENTS & LOSSES	1,766	2,150	2,150
GARBAGE & LEAF PICKUP	207,182	211,000	227,440
LIGHTS	49,081	50,000	50,000
HYDRANTS	117,503	120,000	123,000
CAPITAL IMPROVEMENT	-	20,000	20,000
TOWN CLERK LIENS & RELEASES	390	800	800
<b>TOTAL SERVICE DISTRICT EXPENDITURES</b>	<b>375,922</b>	<b>403,950</b>	<b>423,390</b>

	ACTUAL REVENUES FY 2019-2020	ESTIMATED REVENUES FY 2020-2021	ANTICIPATED REVENUES FY 2021-2022
DISTRICT TAXES	356,874	376,440	395,880
PRIOR TAXES	7,516	5,610	5,610
INTEREST & LIEN FEES	3,198	4,000	4,000
SUPPLEMENTAL	5,884	4,000	4,000
PRIOR YEAR INTEREST & LIEN FEES	3,113	1,500	1,500
INTEREST INCOME	1,240	800	800
SUSPENSE COLLECTIONS	341	400	400
INTERGOVERNMENTAL SOURCES	15,246	15,200	15,200
MISCELLANEOUS	-	-	-
HOUSING AUTHORITY IN LIEU OF TAXES	1,001	1,000	1,000
ADJUSTMENT FOR UNCOLLECTED TAXES	-	(5,000)	(5,000)
CASH RESERVE	-	-	-
<b>TOTAL SERVICE DISTRICT REVENUES</b>	<b>394,413</b>	<b>403,950</b>	<b>423,390</b>

<b>Net Assessment: Service District FY 21/22</b>	
<b>Mill Rate</b>	<b>2.28</b>
<b>Amount to be raised in taxes \$</b>	<b>395,880</b>