

**Town of Stafford  
Mill Rate FY 2024  
(Preliminary)  
4/19/2023**

|                    | FY 2024<br>Proposed | FY 2023<br>Adopted |
|--------------------|---------------------|--------------------|
| Taxes to be Raised | 34,472,039          | 30,553,845         |
| 1 mill             | 870,420             | 854,000            |
| Mill Rate          | 39.60 *             | 35.78              |
| Motor Vehicle Cap  | 32.46               | 32.46              |
| Mill Increase      | 3.82                | 0.85               |
| <br>               |                     |                    |
| Total Town         | 15,723,734          | 14,853,206 **      |
| Total BOE          | 31,762,551          | 29,879,413         |
| Total Expenditures | 47,486,285          | 44,732,619         |
| <br>               |                     |                    |
| Non-Tax Revenue    | 12,334,247          | 13,533,774 **      |
| Tax Revenue (all)  | 35,152,038          | 31,198,845         |
| Total Revenue      | 47,486,285          | 44,732,619         |

\* FY 2024 Mill Rate is preliminary and based on the Selectman and BOE approved budgets and the Governor's recommendations for grants.

\*\*Town Budget for FY 2023 included Town Aid Road and LOCIP in the total amount of \$503,275 in both revenue and expenditures. These grants are not included in the General Fund for FY 2024.