

REF #	APPROVED BUDGET FY 2021-2022	APPROVED BUDGET FY 2022-2023	Budget FY 2023-2024	Difference
100 Board of Selectmen	645,014.00	692,494.00	246,801.00	-445,693.00
105 Grants & Community Developpt			94,310.00	94,310.00
110 Probate Court	6,000.00	6,000.00	6,000.00	0.00
115 IT Technology	149,313.00	150,267.00	224,420.00	74,153.00
120 Registrars	57,161.00	66,152.00	77,674.00	11,522.00
125 Human Resources	-	5,905.00	70,370.00	64,465.00
130 Board of Finance	48,100.00	87,300.00	87,300.00	0.00
140 Assessors	95,042.00	102,345.00	224,934.00	122,589.00
150 Board of Assessment Appeals	6,098.00	6,361.00	6,848.00	487.00
160 Tax Collector	86,835.00	91,280.00	207,072.00	115,792.00
170 Treasurer	104,466.00	108,306.00	385,298.00	276,992.00
180 Town Counsel	46,500.00	46,500.00	50,000.00	3,500.00
190 Town Clerk	90,735.00	93,592.00	290,141.00	196,549.00
200 Buildings	579,895.00	632,462.00	680,001.00	47,539.00
205 Fuel Oil	65,000.00	89,000.00	90,000.00	1,000.00
210 Fixed Charges	2,444,040.00	2,474,405.00	1,307,661.00	-1,166,744.00
220 Dam/Bridge Maintenance	70,000.00	60,000.00	60,000.00	0.00
230 Judgment & Losses	3,000.00	3,000.00	0.00	-3,000.00
240 Safety & Protection	86,110.00	86,430.00	158,488.00	72,058.00
241 Police Protection	854,898.00	922,940.00	930,178.00	7,238.00
245 Emergency Services	1,093,944.00	1,170,930.00	1,111,939.00	-58,991.00
248 Fire Marshals	77,355.00	80,601.00	127,648.00	47,047.00
270 Building/Zoning Department	197,215.00	216,866.00	368,573.00	151,707.00
280 Transfer Station Operations	565,470.00	623,570.00	731,150.00	107,580.00
300 General Highways	2,026,430.00	2,315,695.00	2,483,759.00	168,064.00
310 Town Aid	395,893.00	396,978.00	0.00	-396,978.00
320 Recreation Commission	99,360.00	138,320.00	84,107.00	-54,213.00
330 Parks	415,100.00	434,380.00	589,178.00	154,798.00
345 Holidays	26,000.00	29,000.00	34,050.00	5,050.00
370 Economic Development	2,000.00	2,000.00	2,000.00	0.00
380 Conservation Commission	2,000.00	2,000.00	2,160.00	160.00
450 Arts Commission	-	4,000.00	4,000.00	0.00
490 Pollution Abatement	5.00	5.00	-	-5.00
500 Health District	58,000.00	57,000.00	56,000.00	-1,000.00
505 Community Center	162,250.00	172,931.00	233,947.00	61,016.00
510 Stafford Family Services	394,630.00	406,033.00	527,380.00	121,347.00
670 Transfer Out Fund	120,000.00	95,425.00	177,837.00	82,412.00
TOTAL GENERAL GOVERNMENT	11,073,859.00	11,870,473.00	11,731,224.00	-139,249.00
* DEBT SERVICE	2,426,810.00	2,408,276.00	3,018,352.00	610,076.00
790 CAPITAL PROJECTS/LEASES			397,483.00	397,483.00
440 Public Library	564,442.00	574,457.00	576,675.00	2,218.00
TOTAL BOARD OF SELECTMEN	14,065,111.00	14,853,206.00	15,723,734.00	870,528.00