

**REVISED**  
4/5/2017  
*Agustian*

**TOWN OF STAFFORD  
WATER POLLUTION CONTROL AUTHORITY  
NOTICE OF PUBLIC HEARING**

Notice is hereby given that the Stafford Water Pollution Control Authority will hold a Public Hearing in the Warren Memorial Town Hall, Veteran's Meeting Room, Stafford Springs, Connecticut, on Tuesday, April 18, 2017, at 6:30 P.M., at which time itemized estimates of the expenditures for the WPCA for fiscal year 2017-2018 shall be presented; and for the purpose of increasing the Sewer User Rate Charges and Septic Charges for fiscal year 2017-2018. At this time all person shall be heard in regard to any appropriation or proposed rate they are desirous the Authority should recommend or reject.

A copy of the itemized estimates of the expenditures and the proposed Sewer User Rate Charges and Septic Charges are on file with the Town Clerk of the Town of Stafford. The proposed rate change may also be found at [www.staffordct.org/wPCA.php](http://www.staffordct.org/wPCA.php)  
Dated at Stafford, Connecticut this 5<sup>th</sup> day of April, 2017.

STAFFORD WATER POLLUTION CONTROL AUTHORITY  
By: Paul R. Burns  
Its Chairman

Posted: 04-05-2017  
Published in the Journal Inquirer 04-06-2017

RECEIVED  
STAFFORD, CT  
2017 APR - 5 A 11: 58  
*[Signature]*  
TOWN CLERK

**PROPOSED SEWER USER RATE CHARGES  
FOR  
FISCAL YEAR JULY 1, 2017 THROUGH JUNE 30, 2018**

The following are the proposed sewer user charges for Fiscal Year 2017/2018:

1. Level 1	Residence, Per Single Unit (0 – 65,000 Gallons Per Year)	\$300.00
2. Level 2	0 - 65,000 Gallons Per Year	300.00
3. Level 3	65,001 - 130,000 Gallons Per Year	600.00
4. Level 4	130,001 - 195,000 Gallons Per Year	900.00
5. Level 5	195,001 - 260,000 Gallons Per Year	1,200.00
6. Level 6	260,001 - 325,000 Gallons Per Year	1,500.00
7. Level 7	325,001 - 390,000 Gallons Per Year	1,800.00
8. Level 8	390,001 - 455,000 Gallons Per Year	2,100.00
9. Level 9	455,001 - 520,000 Gallons Per Year	2,400.00
8. Level 8	Over 520,001 will be \$4.62 per 1,000 gallons or portions thereof	
9. Level 9	Septic Dumpings will be \$0.075 per gallon	

WPCF	Approved	Approved	Requested		Difference
	Expenditures	Expenditures	FY 2017-2018	% Increase or	
	FY 2015-2016	FY 2016-2017			
Salaries: Operational Personnel	\$ 444,271	\$ 439,728	\$ 442,816	0.7%	\$ 3,088
Salaries: Overtime-Weekends	\$ 10,952	\$ 10,952	\$ 12,752	14.1%	\$ 1,800
Salaries: Overtime-Call-Ins	\$ 5,000	\$ 5,000	\$ 7,500	33.3%	\$ 2,500
Salaries: Overtime-On-Call	\$ 5,475	\$ 5,475	\$ 5,475	0.0%	\$ -
Fees: Recording Secretary	\$ 1,200	\$ 1,200	\$ 1,200	0.0%	\$ -
Uniform Allowance	\$ 4,500	\$ 4,500	\$ 4,500	0.0%	\$ -
FICA/Medicare Emp.	\$ 33,770	\$ 35,550	\$ 35,550	0.0%	\$ -
Workers Comp Policy	\$ 16,000	\$ 15,500	\$ 17,000	8.8%	\$ 1,500
Public Official Policy	\$ 250	\$ 150	\$ 150	0.0%	\$ -
Public Official EPL Policy	\$ 250	\$ -	\$ -	0.0%	\$ -
General Liability Policy	\$ 8,200	\$ 8,000	\$ 8,000	0.0%	\$ -
Property Policy	\$ 13,850	\$ 14,700	\$ 14,700	0.0%	\$ -
Commercial Lines Fee	\$ 2,360	\$ 2,300	\$ 5,358	57.1%	\$ 3,058
Excess Liability Policy	\$ 3,500	\$ 3,500	\$ 3,500	0.0%	\$ -
Auto Policy	\$ 3,200	\$ 3,250	\$ 4,000	18.8%	\$ 750
Group Health & Life	\$ 117,400	\$ 123,600	\$ 131,185	5.8%	\$ 7,585
Employee retirement	\$ 77,600	\$ 83,455	\$ 88,816	6.0%	\$ 5,361
Postage	\$ 2,500	\$ 2,500	\$ 2,500	0.0%	\$ -
Public notices-Liens	\$ 4,000	\$ 4,750	\$ 4,750	0.0%	\$ -
Legal Services	\$ 3,000	\$ 4,600	\$ 4,600	0.0%	\$ -
Engineering Consultation	\$ 1,000	\$ 1,000	\$ 1,000	0.0%	\$ -
Cont. Service/Agreements	\$ 10,175	\$ 17,500	\$ 17,500	0.0%	\$ -
Repair & Maintenance: Vehicles	\$ 5,000	\$ 6,000	\$ 68,734	91.3%	\$ 62,734
Repair & Maint : Plant	\$ 55,000	\$ 57,500	\$ 62,500	8.0%	\$ 5,000
Continuing Education	\$ 3,500	\$ 3,500	\$ 4,500	22.2%	\$ 1,000
Test: Heavy Metals & Toxic	\$ 19,548	\$ 20,000	\$ 20,000	0.0%	\$ -
Drug & Alcohol tests/misc	\$ 620	\$ 620	\$ 620	0.0%	\$ -
Utilities: Electricity	\$ 100,000	\$ 105,000	\$ 105,000	0.0%	\$ -
Utilities: Water	\$ 1,125	\$ 1,125	\$ 1,125	0.0%	\$ -
Utilities : Heat	\$ 30,375	\$ 27,000	\$ 27,000	0.0%	\$ -
Utilities: Diesel for Generators	\$ 3,000	\$ 3,000	\$ 3,000	0.0%	\$ -
Disposal of Sludge	\$ 108,000	\$ 108,000	\$ 108,000	0.0%	\$ -
Telephone	\$ 6,000	\$ 6,800	\$ 6,800	0.0%	\$ -
Insurance Bonding	\$ 160	\$ 160	\$ 160	0.0%	\$ -
Office Supplies	\$ 3,500	\$ 4,300	\$ 4,300	0.0%	\$ -
Laboratory, Supplies & Mat.	\$ 10,000	\$ 10,000	\$ 10,000	0.0%	\$ -
Process Chemicals	\$ 20,000	\$ 20,000	\$ 28,000	28.6%	\$ 8,000
Supplies/Minor Equip Repair	\$ 5,000	\$ 5,000	\$ 5,000	0.0%	\$ -
Vehicle Gas & Oil	\$ 12,000	\$ 15,000	\$ 15,000	0.0%	\$ -
Sewer Line System Maintenance	\$ 25,000	\$ 25,000	\$ 41,240	39.4%	\$ 16,240
Pump Stations	\$ 5,000	\$ 5,000	\$ 5,000	0.0%	\$ -
State Inspection/Permit Fees	\$ 19,635	\$ 19,635	\$ 19,635	0.0%	\$ -
CAP - Spec. Rev. Comp. Fund	\$ 19,725	\$ 10,000	\$ 10,000	0.0%	\$ -
CAP - Pump Stations	\$ 19,225	\$ -	\$ -	0.0%	\$ -
CAP - Line Maint	\$ 26,725	\$ 29,000	\$ 29,000	0.0%	\$ -
CAP - Equipment	\$ 36,725	\$ 48,000	\$ 48,000	0.0%	\$ -
CAP - Vehicle Replacment	\$ 21,739	\$ 58,250	\$ 82,800	29.6%	\$ 24,550
Lease/Purchase Pay (5of5)	\$ 50,592	\$ -	\$ -	0.0%	\$ -
Inflow/Infiltration	\$ -	\$ -	\$ -	0.0%	\$ -
Rental of Sewer Pipe: RR	\$ 2,000	\$ 2,250	\$ 2,250	0.0%	\$ -
<b>TOTAL</b>	<b>\$ 1,377,647</b>	<b>\$ 1,377,350</b>	<b>\$ 1,520,515</b>		<b>\$ 143,165</b>
Adjustment for Uncollected Fees	\$ 68,882	\$ 68,882	\$ 76,026		
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,446,529</b>	<b>\$ 1,446,232</b>	<b>\$ 1,596,541</b>		
Res @ \$280 and Indus @ \$4.31		Res @ \$300 and Indus @ \$4.62			
User Fees		1,365,519	1,463,031		
Prior Collections		45,000	45,000		
Septic		25,000	25,000		
Interest Earned		950	950		
Connection Fees		4,560	4,560		
Elderly Housing		5,500	5,500		
Other 3M Surcharge		0	52,500		
Cash Balance		0	0		
<b>TOTAL</b>		<b>1,446,529</b>	<b>1,596,541</b>		