

RECEIVED  
STAFFORD, CT

2023 MAY 10 PM 3:40

Town of Stafford  
Board of Finance Special Meeting  
Warren Memorial Town Hall  
Veteran's Meeting Room  
May 16, 2023

  
TOWN CLERK

**IMMEDIATELY FOLLOWING THE ADJOURNED TOWN MEETING SCHEDULE FOR 8:30 PM**

1. Call to Order
2. Establish a Quorum
3. Transfers
4. Discussion and possible action on the FY 2023/2024 Budget
5. Adjournment

Town of Stafford Board of Finance  
 Transfer Request & Additional Appropriation  
 5/16/20/23

		<i>Department</i>	<i>Description</i>	<i>Account</i>	<i>Amount</i>			<i>Department</i>	<i>Description</i>	<i>Account</i>	<i>Amount</i>
<b>Transfer</b>	<b>From:</b>	Holidays	Christmas	20-345-8415	650.37	<b>To:</b>	Holidays	Other Community Activities	20-345-8425	650.37	
		Parks	Turf Management	20-330-8109	2,000.00		Parks	Summer Help	20-330-1004	2,000.00	
		Parks	Capital Equipment	20-330-7420	2,000.00		Parks	Summer Help	20-330-1004	2,000.00	
		Parks	Backstops	20-330-8112	300.00		Parks	Office Supplies	20-330-5100	300.00	
		Highway	Road Maintenance	20-300-5600	2,231.76		Highway	Equipment Maintenance	20-300-7300	2,231.76	
		Transfer Station	Trash Disposal	20-280-4125	1,400.00		Transfer Station	Telephone	20-280-4500	1,400.00	
		Treasurer	Administrative Salaries	20-170-1100	30,000.00		Treasurer	Contracted Services	20-2170-3530	30,000.00	
		Family Services	Individual Counseling	20-520-3503	1,289.00		Family Services	Family Counseling	20-520-3501	1,289.00	
		Police Protection	Per Diem/On Call Salaries	20-241-1131	600.00		Police Protection	Office Supplies	20-241-5100	600.00	

**Additional**

<b>Appropriation Increase:</b>	Revenue	Town Donations	20-03-030-351	750.00	<b>Increase:</b>	Holidays	Other Community Activities	20-345-8425	750.00
--------------------------------	---------	----------------	---------------	--------	------------------	----------	----------------------------	-------------	--------

Approved By Board of Selectman April 5, 2023

Approved By Board of Selectman May 3, 2023