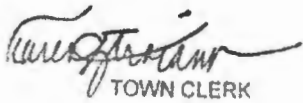


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Town of Stafford
Board of Finance


TOWN CLERK

Special Meeting In Person and Via Zoom
Warren Memorial Town Hall
Veteran's Room
February 7, 2022 6:30 PM

Zoom Meeting ID: 881 1403 0247

AGENDA:

1. Call to order
2. Establish a quorum
3. Approve minutes of January 6, 2022 Special Meeting
4. Transfer Request (*see attached*)
5. Executive Session
- Pending Litigation
6. Adjournment

Join Zoom Meeting

<https://us02web.zoom.us/j/88114030247?pwd=L1VuRkhFa0JacHNPWmViQXh4Nmtndz09>

Meeting ID: 881 1403 0247

Passcode: 372745

One tap mobile

+13126266799

MEMORANDUM

DATE: January 26, 2022

TO: Board of Selectman

FROM: Devin Cowperthwaite, Public Works Director

SUBJECT: Transfer of Unanticipated Revenue to 20-300-3310 – Highway Garage Equipment and Supplies

The Department of Public Works was able to create \$84,628.00 in unanticipated revenue by auctioning various items of obsolete equipment. A list of auctioned equipment and their sale prices are attached. This equipment was approved for disposal by Town Meetings on September 16, 2019 and May 26, 2021.

In an effort to mitigate some of the increasing costs associated with the Transfer Station Budget, the Department of Public Works is seeking to purchase a tracked skidsteer with brush cutter attachment. The side hills of the landfill have previously been mowed 1-2 times per year by an outside contractor. The cost of such work is approximately \$10,000 per year. By purchasing this equipment, the Department of Public Works could perform this service in-house. In addition, this equipment could be used to perform the same function at other Town owned properties, as well as an innumerable amount of additional tasks to increase the efficiency of the Department and the level of service provided to Stafford residents.

I am recommending that the Board of Selectmen approve the transfer of the \$84,628.00 from the General Fund to account 20-300-3310 – Highway Garage Equipment and Supplies for the purpose of purchasing a tracked skidsteer with brush cutter attachment.

As always, if you have any questions or concerns, please don't hesitate to contact me at 860-684-3448 or publicworks@staffordct.org.

Obsolete Equipment Sold FY 2021/2022

<u>Description</u>	<u>Year</u>	<u>Make</u>	<u>Model</u>	<u>Sale Price</u>	<u>Auction ID</u>
2002 Ford Explorer	2002	Ford	Explorer	\$908.00	61
2002 Elgin Pelican	2002	Elgin	Pelican	\$18,200.00	62
Slide-In Sanders	Various			\$1,200.00	74-78
1972 Ford 3000	1972	Ford	3000	\$3,150.00	66
72" Scag (Diesel)		Scag	SST-31BSD-SS	\$4,550.00	63
72" Scag (Gas)		Scag	SST-29DFI-SS	\$3,850.00	64
Hustler Mower		Hustler	925008	\$3,175.00	73
Ford Louisville	1997	Ford	Louisville	\$3,025.00	67
Ford Truck-Tractor	1994	Ford	LTL 9000	\$10,200.00	70
Ford Truck-Tractor	1994	Ford	LTL 9000	\$8,600.00	71
Ford Truck-Tractor	1994	Ford	LTL 9000	\$625.00	72
Roll-off Truck	2003	Sterling		\$26,500.00	69
GMC Van	2002	GMC	Savanna	\$535.00	65
Cement Mixer	1987	Stow	Mixer	\$110.00	68
Total				\$84,628.00	