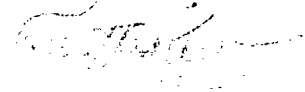


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STAFFORD, CT

2021 APR 22 AM 10:55



Town of Stafford
Board of Finance
Special Virtual Meeting With Zoom
April 26, 2021
6:30 PM

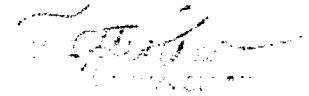
Webinar ID: 836 0355 8647

AGENDA:

1. Call to order
2. Establish a quorum
3. Approve minutes of Special Meeting held on April 21, 2021
4. Board of Selectmen FY 2021/2022 Budget Presentation
5. Constable Special Revenue Fund
6. Adjournment

RECEIVED
STAFFORD, CT

2021 APR 26 AM 8:49



Town of Stafford
Board of Finance
Special Virtual Meeting With Zoom
April 26, 2021
6:30 PM

You are invited to a Zoom webinar.

When: Apr 26, 2021 06:30 PM Eastern Time (US and Canada)

Topic: Board of Finance

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/83603558647?pwd=dDV6REwzRWFzd2F2ZnVVVDBONzc0UT09>

Password: 174618

Or Telephone:

US: +1 929 205 6099 or +1 301 715 8592

Webinar ID: 836 0355 8647

Password: 174618

4/21/2021

REF #	Requested EXPENDITURES FY 2018-2019	APPROVED EXPENDITURES FY 2019-2020	APPROVED EXPENDITURES FY 2020-2021	REQUESTED EXPENDITURES FY 2021-2022	Difference
100 Board of Selectmen	615,866.00	595,728.00	617,763.00	645,014.00	27,251.00
110 Probate Court	3,500.00	5,000.00	5,000.00	6,000.00	1,000.00
115 IT Technology	113,516.00	115,712.00	147,742.00	149,313.00	1,571.00
120 Registrars	64,070.00	67,660.00	63,067.00	57,161.00	(5,906.00)
130 Board of Finance	45,800.00	46,400.00	47,400.00	48,100.00	700.00
140 Assessors	83,438.00	112,190.00	92,535.00	95,042.00	2,507.00
150 Board of Assessment Appeals	5,985.00	5,985.00	6,098.00	6,098.00	-
160 Tax Collector	79,830.00	87,300.00	86,035.00	86,835.00	800.00
170 Treasurer	96,862.00	104,380.00	104,466.00	104,466.00	-
180 Town Counsel	46,500.00	46,500.00	46,500.00	46,500.00	-
190 Town Clerk	88,370.00	89,500.00	90,735.00	90,735.00	-
200 Buildings	408,470.00	483,993.00	449,605.00	601,145.00	151,540.00
205 Fuel Oil	67,000.00	67,000.00	62,000.00	65,000.00	3,000.00
210 Fixed Charges	2,225,110.00	2,229,200.00	2,433,257.00	2,520,040.00	86,783.00
220 Capital Outlay	55,000.00	50,500.00	50,000.00	70,000.00	20,000.00
230 Judgment & Losses	5,000.00	5,000.00	5,000.00	3,000.00	(2,000.00)
240 Safety & Protection	61,600.00	63,200.00	69,600.00	86,110.00	16,510.00
241 Police Protection	843,813.00	882,738.00	833,540.00	854,898.00	21,358.00
245 Emergency Services	1,021,295.00	1,031,266.00	1,070,668.00	1,093,944.00	23,276.00
248 Fire Marshals	71,785.00	78,632.00	77,355.00	83,355.00	6,000.00
270 Building/Zoning Department	184,050.00	165,500.00	195,400.00	197,215.00	1,815.00
280 Transfer Station Operations	457,157.00	482,960.00	485,600.00	575,470.00	89,870.00
300 General Highways	1,804,800.50	1,916,938.00	1,998,859.00	2,026,430.00	27,571.00
310 Town Aid	392,749.00	393,503.00	393,503.00	395,893.00	2,390.00
320 Recreation Commission	209,610.00	160,610.00	87,920.00	99,360.00	11,440.00
330 Parks	408,260.00	404,000.00	412,900.00	415,100.00	2,200.00
345 Holidays	26,000.00	20,000.00	16,000.00	26,000.00	10,000.00
370 Economic Development	2,000.00	2,000.00	2,000.00	2,000.00	-
380 Conservation Commission	1,915.00	2,000.00	2,000.00	2,000.00	-
450 Arts Commission	4,000.00	4,000.00	4,000.00	-	(4,000.00)
490 Pollution Abatement	100	100	5	5.00	-
500 Health District	56,000.00	58,000.00	58,000.00	58,000.00	-
505 Community Center	160,915.00	164,333.95	165,350.00	162,250.00	(3,100.00)
510 Stafford Family Services	367,800.00	383,620.00	395,630.00	394,630.00	(1,000.00)
670 Transfer Out Fund	135,000.00	85,000.00	28,064.00	120,000.00	91,936.00
TOTAL GENERAL GOVERNMENT	10,215,166.50	10,410,448.95	10,603,597.00	11,187,109.00	583,512.00
* DEBT SERVICE	2,200,810.00	2,288,850.00	2,256,675.00	2,426,810.00	170,135.00
440 Public Library	542,109.00	571,188.00	565,632.00	580,492.00	14,860.00
TOTAL BOARD OF SELECTMEN	12,958,085.50	13,270,486.95	13,425,904.00	14,194,411.00	768,507.00