

Town of Stafford
Board of Finance
Virtual meeting with Zoom
July 27, 2020 7:00PM

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STAFFORD, CT
2020 JUL 23 AM 11:02
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[Signature]
TOWN CLERK

AGENDA:

1. Call to order
2. Establish a quorum
3. Approve minutes of May 28, 2020 Special Virtual Meeting with Zoom
4. Transfers
5. New Business
6. Old Business
7. Adjournment

Join the zoom meeting:

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/86551191339?pwd=SnlvV1JlT1JCYytSQkh4cThzUFFWdz09>

or Telephone:

+1 301 715 8592 or +1 312 626 6799

Webinar ID: 898 9493 8831

Password: 079095



FROM:	TO:	AMOUNT:
BOARD OF SELECTMEN	BOARD OF SELECTMEN	
20-100-1004	20-100-1005	4,290.61
Part-time/overtime/clerical	general government	

Transfer Out Revaluation Fund	ASSESSORS OFFICE	
	20-140-3575	*42857.74
ASSESSORS OFFICE	ASSESSORS OFFICE	
20-140-3800	20-140-3500	8.00
conferences & meetings	software services	

BOARD OF FINANCE	TOWN TREASURER	
20-130-5100	20-170-5100	131.93
BOF: office supplies	office supplies	

TOWN TREASURER	TOWN TREASURER	
20-170-3800	20-170-3500	148.00
conferences & meetings	software services	
20-170-1100	20-170-5100	6.00
salarie: Admin	office supplies	
20-170-3800	20-170-5100	152.00
conferences & meetings	office supplies	



BOARD OF SELECTMEN	TOWN COUNSEL	
20-100-1004	20-180-3200	6,377.50

BUILDINGS	TOWN COUNSEL	
20-200-4900	20-180-3200	2,356.72
Town Hall: Misc	Legal Services	

BUILDINGS	BUILDINGS	
20-200-4900	20-200-4500	1,221.56
Town Hall: Misc	telephone	
20-200-4900	20-200-4675	88.88
Town Hall: Misc	solar:repairs & Maint	

FUEL: ALL BUILDINGS	FUEL: ALL BUILDINGS	
20-205-4215	20-205-4105	1,931.89
Propane	fuel oil	

DEBT SERVICE INTEREST	FIXED CHARGES	
20-481-9521	20-210-2030	*30473.04

FIXED CHARGES	FIXED CHARGES	
20-210-4650	20-210-2015	4,609.36
insurance deductible	fica/medicare	
20-210-2020	20-210-4600	700.00
workers comp	general protection & bond	
20-210-2040	20-210-2035	70.00
vol pension & life	employee retirment plan	



SAFETY & PROTECTION

20-240-8242

alert system

20-240-8242

alert system

CONSTABLE FEES REVENUE

20-06-060-604

POLICE PROTECTION

20-241-1150

payroll:police dept

20-241-1151

resident trooper

20-241-1151

resident trooper

20-241-1151

resident trooper

20-241-1151

resident trooper

20-241-1510

dispatching services

20-241-1150

payroll:police dept

20-241-1515

community patrol augmentation

20-241-3320

repair & maint:vehicles

20-241-4500

telephone

20-241-5320

vehicle:gas & oil

20-241-1151

resident trooper

TRANSFER STATION

20-280-1160

salaries: transfer station

20-280-3301

equipment repair

20-280-4120

household hazardous waste

20-280-4120

household hazardous waste

SAFETY & PROTECTION

20-240-1120

salaries: animal control

20-240-4400

tree:planting & removal

POLICE PROTECTION

20-241-1500

constables reimbursement

POLICE PROTECTION

20-241-1131

part-time police

20-241-1520

uniform allowance

20-241-3320

repair& maint vehicles

20-241-5100

office supplies

20-241-7400

police equipment

20-241-3400

Vehicle: lease purchase

20-241-3400

Vehicle: lease purchase

20-241-3400

Vehicle: lease purchase

20-241-3400

Vehicle: lease purchase

20-241-3400

Vehicle: lease purchase

20-241-3400

Vehicle: lease purchase

20-241-3801

constable training

TRANSFER STATION

20-280-1166

transfer station overtime

20-280-3820

DEEP Compliance

20-280-3820

DEEP Compliance

20-280-4115

Recycling

217.50

116.00

***88032.07**

22,426.37

1,700.00

4,600.00

45.40

9,800.00

575.00

36,735.00

6,425.00

355.00

930.00

4,945.00

300.00

1,859.08

5,525.61

23.39

3,555.56

GENERAL HIGHWAYS20-300-1172
DPW Director20-300-7240
repair:bridges & flexbeams20-300-1170
salaries: highway20-300-1172
DPW DirectorGeneral Fund
state reimbursment**RECREATION COMMISSION**20-320-5610
summer prog/equip & supply20-320-1015
custodial services20-320-3180
legal/public notices20-320-4850
repairs20-320-4855
Track-projects20-320-5100
office supplies20-320-8351
risk management education20-320-8360
website fee/director workshops**PARKS DEPARTMENT**20-330-1004
summer help

20-330-1004

GENERAL HIGHWAYS20-300-3310
equip & supply 6,000.0020-300-3315
maint:trucks & equip 3,892.1120-300-5320
vehicle:gas oil 1438.6720-300-5600
Road maint: equip & supply 6,000.0020-300-7120
LOCIP State Grant 44,119.25**RECREATION COMMISSION**20-320-3125
summer prog: transportation 124.5020-320-1009
salaries: summer program 2,871.9620-320-1009
salaries: summer program 100.0020-320-1009
salaries: summer program 460.0020-320-1009
salaries: summer program 1990.9320-320-1009
salaries: summer program 100.0020-320-1009
salaries: summer program 1,000.0020-320-1009
salaries: summer program 310.60**PARKS DEPARTMENT**20-330-3311
parks:equip repair 500.00

20-330-4100 1,200.00

summer help	utilities: electric/sanit	
20-330-1004 summer help	20-330-4125 trash disposal	1019.79
20-330-1171 Saleries: Parks department	20-330-7420 capital equip	14,957.54
20-330-1004 summer help	20-330-8103 care of cemeteries	87.60
20-330-1004 summer help	20-330-8110 playscapes	1,000.00
COMMUNITY CENTER	COMMUNITY CENTER	
20-505-3990 miscellaneous	20-505-4500 telephone	250.00
FAMILY SERVICES	FAMILY SERVICES	
20-510-3503 counseling prevention	20-510-3506 billing services	1,627.50
20-510-3503 counseling prevention	20-510-6100 dues & fees	84.25
20-510-3503 counseling prevention	20-510-7250 maint contracts	255.09
DCF GRANT	DCF GRANT	
20-515-3501 family therapy	20-515-3801 training	118.75
20-515-3501 family therapy	20-515-5100 office supplies	91.00
DCF GRANT	DMHAS GRANT	
20-515-3501 family therapy	20-520-3501 family therapy	789.00
20-515-3501 family therapy	20-520-4500 telephone	25.42
20-515-3501 family therapy	20-520-5100 office supplies	53.52

* REQUIRES TOWN MEETING