

# **Regular City Council Meeting**

## **June 12, 2017**

### **Agenda**

**7:30 p.m.**      **Call to Order**  
**Pledge of Allegiance**  
**Roll Call**  
**Approval of Minutes: May 22, 2017, May 17, 2017 and May 30, 2017 special meetings**  
**Approval of Bills:**  
**Approval of Agenda**  
  
**Public Comment**

**I.    Old Business –**

1.    Consider adopting revised four-year contract with Peoples Express for Public Transportation

**II.   New Business-**

1.    Consider accepting donations to the City/Cultural Arts Commission:
  - a. Picturing America: laminated art from the National Endowment for the Humanities archives – Anonymous donor
  - b. \$100 gift certificate from Busch's South Lyon for the Sustainable Art and Sound Art Reception
2.    Discussion of budgets – per Councilwoman Kurtzweil
3.    Discussion of Open Meetings Act – per Councilwoman Kurtzweil
4.    Consider Budget Amendments.
5.    Purchase of Vacation time:
  - a. Chief Collins
  - b. Superintendent Bob Martin
6.    Consider authorization for City Manager to attend and present at Michigan Municipal Executives summer work shop.
7.    Consider authorization for City Manager to attend Michigan Municipal Risk Management Authority Annual Meeting

**III.   Discussion- Downtown**

**IV.   Manager's Report**

**V.    Council Comments-**

**VI.   Adjournment**

CITY OF SOUTH LYON  
REGULAR COUNCIL MEETING  
MAY 22 2017

Mayor Galeas called the meeting to order at 7:30 p.m.  
Mayor Galeas led those present in the Pledge of Allegiance

PRESENT: Mayor Galeas, Councilmembers Parisien, Kivell, Kramer, Kurtzweil, Rzyzi and Wedell  
ALSO PRESENT: City Manager Ladner, Chief Collins, Chief Kennedy, Department Head Martin,  
Attorney Wilhelm and Deputy Clerk Pieper  
ABSENT: Clerk Deaton

MINUTES - 5-10-17

Councilmember Kivell stated on the first page, he said CCS students and the next sentence should be reviewed. He further stated on page 4 under the naming policy it should say Councilmember Kivell stated this accomplishes exactly what we had been hoping to accomplish.

CM 5-1-17 MOTION TO APPROVE MINUTES AS AMENDED

Motion by Kivell, supported by Kramer  
Motion to approve the minutes as amended

VOTE: MOTION CARRIED UNANIMOUSLY

MINUTES - 5-8-17

Councilmember Parisien stated motion number 9 doesn't have the name of the person that seconded the motion. Councilmember Kramer stated it was probably him.

Councilmember Kivell stated on page 8 it says councilmember Kivell stated we have been spoiled, but it should state because of the growth we were able to maintain the mills.

CM 5-2-17 MOTION TO APPROVE MINUTES AS AMENDED

Motion by Kivell, supported by Wedell  
Motion to approve minutes as amended

VOTE: MOTION CARRIED UNANIMOUSLY

BILLS- None

AGENDA

City Manager Ladner stated we need to make two corrections. We need to add consider approving the mill levy for 2017-2018 which is a separate resolution. She further stated the Peoples Express contract needs to be added to the agenda, and postponed until the next meeting in June pending the approval of language in the contract.

CM 5-3-17 MOTION TO APPROVE THE AGENDA AS AMENDED

Motion to approve Kivell, supported by Parisien  
Motion to approve the agenda as amended

VOTE: MOTION CARRIED UNANIMOUSLY

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### PUBLIC COMMENT

Larry Ledbetter of 1113 Clovis Point stated he is here on behalf of the Historical Commission and he wanted to thank the First United Methodist Church for all the hard work they did at the Depot, probably about 6 man hours of work was done including painting and raking. He further stated Steven Burness of troop 228 is working on his Eagle Scout Project which is repaving the bricks at the memorial gardens. He further stated we have had many school tours this week and having a great time. He further stated the kids were in school clothes from the 1940's. He further stated he wants to thank Council for all of their support.

Kathy Swann of 44 Woodland Place stated she is here to speak about Relay for Life. It is June 3<sup>rd</sup> from 12:00 p.m. to 12:00 a.m. at Family Life Community Church, and there are many activities. She wants the community to come out and support them, cancer touches everyone in one way or another. Cancer knows no boundaries.

Carl Richards of 390 Lenox thanked Larry Ledbetter for the update. He stated he has been in touch with the Oakland County Historical Commission, and South Lyon is one of the oldest cities in the County. He stated there are 61 municipalities in Oakland County. He further stated we have 14 with historical districts, but South Lyon is not one of them. Mr. Richards stated last Tuesday we had the Operation Injured Soldiers at the Freight House, and the group was founded in 2005 and got their 501(c)(3) status in 2007. They stated it involves thousands of veterans. He stated there are 5 chapters that have grown from the chapter in Michigan. He stated we have a 200-acre ranch up north that offers many activities for the injured veterans. Mr. Richards stated in the north end of town there are barriers at N Lafayette because DTE is replacing heavy underground cable as maintenance. Mr. Richards stated he spends time at Wells and Lake Street and he counted roughly 450 cars in a period of an hour last Thursday, it was non-stop and that is where the street splits into two lanes. He further stated he was dumbfounded, and that is an increase in traffic, possibly because of the detour at 9 Mile.

Josie Kearns of the Cultural Arts Commission stated she wants to remind everyone of the Sustainable Art Show and the great work Ken Mihalic did on the flyers and poster. She stated they want the community to come out and be involved and we have booths where people can tell short stories if they would like. She further stated this will be archived with Salem South Lyon Library, and it runs June 12<sup>th</sup> – June 30<sup>th</sup> and the opening is the 23<sup>rd</sup> of June. She further stated we will have Dr. Larry Goldstein talk about his own poetry.

### PUBLIC HEARING - Budget 2017-2018

Kim Robins of 1124 Surrey Lane stated she wants to know why a tax increase is not a public vote, why was this not more publicized, why is anyone getting raises, and what processes are in place to keep this from happening again. She further stated the City of Novi, Brighton and Northville all have lower tax rates than we do. She further stated raising taxes will cause home sales to slow, which may lower home values, she is urging Council to vote no until the residents are more informed and we can look at line item budgets.

Councilmember Ryzyi stated in the past the public hearing has gone on deaf ears. The budget has been rubber stamped for decades. He stated it is all the residents in the City, not just Trotters Point, everyone will be hurting by this and this is embarrassing and he thinks the residents are getting screwed.

Councilmember Kramer stated we have spent a minimum of 7 hours going through this budget and unfortunately with the Herald moving out of town, we aren't getting the same attention we did at one time. We have had public sessions as well as council meetings, this wasn't just brought up today. He stated it is difficult to get the message out and this is a difficult thing, and he is against raising taxes as well, as he is a taxpayer as well. He stated there are things we have cut such as the SRO officer and the reason for that is the budget.

Councilmember Kurtzweil stated it is important for the public to understand how we got in this position. She stated you have to look at how the City has budgeted in the past. Historically there have been 8 years when the budget expenditures exceeded the budget. This is a systemic problem and it is a lack of financial discipline. As she stated before we cannot keep spending more money than we have revenues for. She stated to compound this problem, the City's revenue is leveling off, revenue is not pouring in as it is in Lyon Township, the City of South Lyon is about built out. She further stated South Lyon has matured we are an older city and we don't have big developments moving into the city we can look at as tax revenue. She stated to compound this problem, clearly has been the failure of the State to stipend back to the City of what is called Shared State Revenue and that is in jeopardy in the next few years, because it is a possibility the State will tap into that source to prevent the unfunded portions of unfunded liabilities. She stated in 2016 it is roughly \$900,000. She stated she doesn't know if that revenue will be available in years to come. To compound the budgeting issue is we now have a very large component that is going to wages and benefits. We have incredibly dedicated employees but for example, in 2018 the benefit cost of the Police Department will be approximately \$900,000. She stated the benefits are a large portion of the expenditures. She further stated we have 5.9 million in expenditures and 3.8 million in wages and benefits. She stated that leaves little in the budget except to pay bills. She stated the constraints on the budget is also a bit self-imposed because Council did not adjust spending due to the leveling off of revenue. She stated it was clear what was happening in revenues. She further stated we have an issue with the fund balance, it has been a depleting fund, that we should be saving for periods of economic downturn. She further stated it has gone from 3.5 million in 2013 to 1.6 million today. She stated one of the issues is we paid half a million dollars in cash for a fire truck, and she would have financed that instead of paying in cash. She stated the fund balance as it is today would not pay one year of the Police Departments budget. She stated she doesn't feel 1.6 million is sufficient. She further stated the City granted the largest taxpayer a 12-year tax abatement, so this Council approved a tax abatement at the time the revenues were going down. We are only 4 years into this abatement. Councilmember Kurtzweil further stated Lyon Township gives tax abatements to bring a business into the community, and Novi does as well. What happened in this case, that stream of income is now coming out of the revenue stream and there was no adjustment for what they were losing in revenue for the abatements. She stated the City was sent a corrective action request which they received because expenses are over revenues. She stated the letter stated our expenditures were over revenues for over 3 years. She further stated we need to get benefit and wage cost under control. Everyone needs to understand the revenue just isn't there anymore. She further stated she told Council because of her past experience she had a hesitancy in moving forward with the budget because possibly someone with expertise in budgeting.

Councilmember Kramer stated it is easy to criticize, the hard part is to do something about it. In 2009, we had a hiring freeze for years, when people retired we didn't replace people, we were at a skeleton crew and there was a wage freeze for 4-5 years. Councilmember Kivell stated our objective was to protect our employees because we didn't want people to lose their jobs. Councilmember Kramer stated instead of replacing a building inspector we hired an outside contractor so we didn't have to pay more legacy costs. He further stated we had discussions with Lyon Township to see if we could share services for Fire, but it

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is very complicated. He stated we have looked at combining services. He further stated at the height of the recession we had a fund balance over 3 million dollars, and we kept it because we were worried about the recession. He further stated we had departments that were understaffed, today we are fully staffed. Last year we hired Bob Donohue to focus on downtown, and we adhered that cost because we wanted to see the benefit which we are. It is not doom or gloom, we are still providing services and this is not taken lightly. No one on Council wants to raise taxes. He further stated we put things in the budget to improve downtown, granted we have a lot to do, but it is not doom and gloom.

Judy Keeling of 62180 Arlington Circle stated when things were going well, what did the City do. We are making progress now, but it doesn't seem like a lot was accomplished. She asked about how the City is going to pay the unfunded liability. Councilmember Kramer stated during the good times, the City purchased Volunteer Park. We are still paying on the bond for Volunteer Park which is up in two years. Councilmember Kivell stated a million-dollar firetruck was purchased. Ms. Keeling stated she is curious how this evolved. Ms. Keeling asked why the roads aren't developed. Mayor Galeas stated our roads are paved, Dixboro is partially in the City as well as the township. City Manager Ladner stated that road may be paved if Livingston County, Lyon Township, Green Oak Township all agree to pitch in, along with the County and State. Councilmember Kramer 2 miles to pave a road is 3.1 million dollars. Councilmember Kivell stated the tax abatement only pertains to the portion of the multi-million-dollar improvement they made to their facility, their regular taxes are still being paid. The new improvement gave them the ability to do work that was originally outsourced which lowers the number of trucks that we have on our roads. Councilmember Kivell stated there has been a lot of Facebook traffic and some of the comments of taxes escalating taxes, and what are we getting for that. He stated the only time taxes have gone up has been because of the rise in values. Our taxes haven't been raised since 1999. He further stated when 2008 came up and we had 3 and a half million dollars in fund balance shows that we were being careful with money because we didn't know how long that would last. He stated the problem came when property taxes went down quickly and it takes a very long time to get back to where we were before the 2008 recession. If you look at that, the rest of the costs, labor, materials, gas are still escalating which makes it difficult to keep the house running as it normally does. Councilmember Ryzyi stated a few meetings ago, he predicted this would happen, and there would be people that say we looked at this and we still need to raise taxes. He stated we are looking at a 1.4 mill and we will have to increase again next year. He stated at the end of the day we will be at 43 mills, and he understand that part of this is the schools and the library, but we are higher than other communities. City Manager Ladner stated you can't compare cities versus townships; they don't have the legacy costs for public safety. Councilmember Ryzyi stated we are in a crisis. We are not saving money in fund balance, we are already 250,000 in the hole and it is getting out of hand. He stated he has voted against the budget the last few years, and he will again this year. He stated the budget has an extra \$36,000 for attorney fees, and if we hold our attorney to the retainer, that would save that much money. He further stated the Police Department has \$212,000 in overtime, and he understand that has a lot to do with contract negotiations, but there is still no discussion to lower it. He further stated we have over 5 million dollars in unfunded liability and we have no plan to fix it. He stated he suggested a hiring freeze, we need to send a message, and we need to get serious. he further stated in the corporate world, some businesses will cap you out and if you make over \$100,000 with benefits and wages, the employee is being selfish to ask for a raise. He further stated we have no accounting for our department heads when they retire. He stated we need to change the policy on banking vacation days. He further stated we know when you make a budget it will be padded, and it is there. A few things he found was a police budgeted for \$25,000 for a roof replacement, we had a quote for \$19,000. Why was it budgeted for \$25,000? Why \$6,000 extra? He stated we have a sewer line replacement budgeted for \$140,000, but the quote came in at \$126,000. He stated parks and recreation upgrade, there is \$25,000

budgeted, but what does it pay for. Cemetery fund was adjusted \$4,000 why was it padded. He cannot morally pass this budget.

Steve Horaney 1133 Gentry stated our taxable values continue to go up, and the amount we will have to pay is going to increase whether there is a tax increase or not. He thanked Councilmember Kurtzweil for explaining that the city is built out. He stated he is afraid the taxes will go up, he further stated he would like Council to use the money we have and make it work and make the hard decisions and do what we have to. Mayor Galeas stated we are all in the same position, we have looked this over and over again, and obviously, Maggie did a lot of research to pass on to everyone. We have an issue with growth and there is a misconception because people think the growth in Lyon Township is the City of South Lyon. He stated the reason they haven't had to raise taxes is because of their growth. They have an industrial corridor that we don't have. We have a Police Department, the township contracts with the Sheriff and everyone understands they do a great job. He further stated our Fire Department are basically all volunteer that put their lives on the line for us. He stated it isn't that simple. He further stated studying the budget has become a good lesson for us, and the pension fund is confusing, there were things allocated a certain way, and the rules were changed by the State and there are communities that owe much more than we do. He stated he doesn't want to raise taxes either, he bought his home 25 years ago, and the City has not raised taxes much in that time so he has been lucky. He stated we didn't agree with a lot of things, but there isn't much to nip and tuck at, we are basically paying our bills. Mayor Galeas stated somewhere down the line there will have to be an increase, this is one of the hardest things we have had to do. This is a learning experience trying to explain why the taxes need to be raised. He further stated we are still recovering from 2008, and maybe things could have been done, but it wasn't. The accountability is all the way down the board, not just with this Council. We have really tried and only cut where we can afford to cut, and increase where we had to.

Rich Perry of 875 Westbrooke Drive stated he appreciates everything Council does and he doesn't doubt you have worked on this for hours. He stated he has two questions. In the business he works in, we are asked to think outside of the box and reinvent ourselves, he is interested in what were the bold ideas that were discussed and more realistically let's look at 4, 5 and 10 years, let's look at what we can do now, to help us in the future to stabilize our community. Councilmember Kramer stated shared services would help. We maintain our own Police and Fire Department, and their response time is quick. We have looked at sharing services, and we are exploring that, but if you look at our budget, the majority of our budget is wages, legacy costs. In the future, the residents will have to look at if we want to continue to have our own Police and Fire Department. Councilmember Kivell stated there are long term things that need to be looked at. There are plenty of things in the future such as bonds being fulfilled which will help in the future. He further stated we are seeing all kinds of redevelopment in the downtown which we don't normally get the tax revenue on. He further stated it does take time. The difference is there is a surrounding market for people to invest in, not like 25 years ago when it was a hit or miss.

Councilmember Parisien stated her bold idea is combining services. She spoke with the township, the County and our Chief of Police. She stated we could save 1.2 million if we combined our Police Department with Lyon Township and Oakland County and this should have been explored during the budget sessions. This was just brought to her attention yesterday. She further stated we have an incredible Police Department, and she was reassured all of our Police Officers would be absorbed into their departments. She stated our response times would suffer a minute or two. Chief Collins stated the response time would suffer greatly. Logistically response times would go up by many minutes. She stated she is opposed to raising taxes, and maybe we can temporarily pass the budget and change it later. City Manager Ladner stated you cannot change it after it has been adopted. She is not in favor of raising taxes, and we should have looked at this during the budget sessions. She stated she understands there are other issues to be worked out, this is an idea she is proposing. City Manager Ladner stated you cannot

merge with them. She further stated Lyon Township doesn't have a Police Department, and we cannot merge a police department with union contracts with a department that doesn't have contracts. Councilmember Parisien stated she understands that but our attorneys could work that out. She further stated she spoke with Oakland County and she was told we could merge with Lyon Township or the Oakland County Sheriff. She further stated if we save 1.2 million, it is worth looking at and she doesn't understand why that hasn't been looked at before now. Further discussion was held regarding the feasibility of combining services. Councilmember Rzyzi asked what the residents are getting out of this tax increase...nothing but a higher tax bill. He stated one of the best things we have going for us is we have one of the safest cities. He doesn't want to change the response time. He further stated we need to be a little more diligent and he already said where the budget is padded. Councilmember Kramer stated Council decided last year to hire Bob Donohue to focus on our downtown. He further stated we are trying to attract businesses to our downtown, and that is one of the reasons we are looking at giving business owners a break to help them fix the facades of their buildings. Lyon Township would love to have a downtown like we have. There are many residential homes going in surrounding our city, and we are hoping to bring their business to our City. Councilmember Kramer stated shared services are important, and at some point, our residents will have to decide if they want to pay for our own Fire Department and Police Department. He stated most of our taxes come from residential properties, we need to attract more business and that is what we are trying to attract. Rich Perry stated we are thinking about doing a short program of why the City did what they did. He stated we could have that online as well as on the cable channel. Councilmember Parisien stated she thinks being available to our residents is important. She further stated our Police Department does a wonderful job, and she would be amiss if she didn't bring up the option of saving 1.2 million dollars. Mayor Galeas stated there are a lot of good businesses downtown and we had a big problem when the Hotel burned down, but the one thing that has happened is tomorrow we will have having a ribbon cutting ceremony for the 17 businesses that have opened within the last year. He further stated this wasn't going on before and it will escalate and eventually shared services will have to be discussed, but it isn't that easy to just say we are going to do it. We have to make sure we protect everyone. Councilmember Kivell stated we have looked at that for over 20 years, but they weren't very receptive. Councilmember Kurtzweil stated she disagrees with the Councilmember that say you can't look back. If you don't look at the mistakes you made in the past, you will continue to make them in the future, you have to understand where you went wrong. She stated she hasn't seen a lot of cultural change, for example last year she couldn't understand why the fund balance was going down. She further researched and found the city wasn't charging the corrected mill for the sewer bond, the insufficiency was coming from somewhere in the budget. The mills are assigned and they need to be adjusted on a yearly basis, which wasn't being done. Additionally, in 2013 the City water and sewer fund reflected the expenditures exceeded the revenue. The problem was the water and sewer rates weren't enough to cover the cost of running the water and sewer department as our Charter states. She further stated you need to look back at how and why it happened then look forward to ensure that doesn't happen again. She further stated she will not vote for this budget tonight because there is no plan to take care of the unfunded liability and Council had options to take care of that as well. She further stated she recently found out that some city employees have built up numerous vacation days and ask for a check for that time when they retire. She stated we might need to stop that practice and constitute a use or lose it plan. She further stated she thought we were going to get some rates tonight regarding whether they are receiving untreated water at the rate of 1.23. Additionally, she has not received a revised revenue page, she did not get a revised operation summary, or a revised police general fund where we dropped \$25,000 and this includes a 3% raise for employees. She further stated the current inflation rate is 2.2% and that needs to be considered before any raises are given out. She will not vote for this budget under any circumstances. Councilmember Rzyzi stated we only have a summary sheet, and the note says pull out 5-22-17

the pages that were changed and change it out yourselves. City Manager Ladner stated he never dropped his budget book off. Ms. Keeling stated she wants to know what we are doing to increase our revenue; did we take the leaf pick up out of the budget. City Manager Ladner stated that is removed already. Ms. Keeling asked why we don't let DTE rent the land for the solar energy next to the water department. Councilmember Kramer stated our Council spent hours of time together trying to get something put together to get something together that works, and you get to a point where you can't get to an agreement on anything. We make progress, then we take 5 steps backwards when the cameras are on. This is the most frustrating thing about this Council. He stated we work for the residents, we put a lot of time into working for the residents and the only thing he can suggest is there is more community involvement in the future, and it would be nice if there was a proposed budget people could look at and understand. City Manager Ladner stated per City Charter the budget must be passed by the last meeting in May. He further stated this is unfair. Councilmember Parisien stated she would have brought this to Council earlier, but someone just brought this to her attention yesterday. Councilmember Kramer stated in order to pass this budget, we already have 2 councilmembers that will vote no, and the others will be vilified for passing it, knowing we have to pass it or we will be against City Charter. Councilmember Kivell stated the only reason they can vote no, is because the rest of us know we have to pass it. Councilmember Ryzyi stated he has been on Council for 6 years, and this year we spent 9 hours on this, but the only reason was because of the tax increase, and he thinks if it wasn't for him and Maggie, it would have been rubber stamped. He stated he voted no in 2015 and 2016 and he will again this year. Councilmember Kramer stated let's not go through that again, because he doesn't want to be in this position again. Councilmember Parisien stated if something is budgeted for one amount, and if it comes in lower, the money isn't spent, it goes back into the fund. Mayor Galeas stated he wishes people wouldn't make this personal, but they are. Department Head Martin stated he has written budgets for a long time, and he starts putting it together in December. He stated he spoke with 5 or 6 developers and he takes 2 or 3 quotes and puts it together, and if he puts a number in, he is doing so hoping to make that number. He stated this sewer line could have been replaced if the SAW grant was approved which you voted against. Councilmember Ryzyi stated that is only one example. Department Head Martin stated he takes offense to having someone say he pads his budget. He stated it is tough work, and we are doing this the same time we are running our departments. Kim Adams asked if we bring in all these businesses and our taxes go up, will they go down. She further stated to move forward we need to bring all ideas forward and we don't need to be disrespectful and the tone is heard by all residents, she is ashamed to let her daughter watch this video because she behaves better than you. She further asked if we did a bidding for insurance with high deductibles and that has helped at her work and saved a lot of money. Have you done an analysis for the wages of other cities. She further stated Lyon Township is apples to apples, because when someone is looking at her house in Carriage Trace, and looking at Saddle Creek, their houses are being sold quicker because their taxes are lower. City Manager Ladner stated she understands that, but they offer different services than the City does. Ms. Adams stated the buyers only look at the bottom line. Councilmember Kurtzweil stated nothing she has said tonight isn't anything she hasn't been saying for the last year. She is outvoted a lot. She stated the issue with the business income isn't really the issue. The issue is hiring an economic director to work in the downtown area. The money we have invested to date is the bond payments for the parking lot, façade grants and hiring Bob Donohue. She further stated by investing that, we will have a viable downtown. She stated the real issue is the legacy costs, which was presented to Council years ago, and it wasn't dealt with. You can deal with the pension issue, by buying out of it, or go to a contract with Oakland County Sheriff because the Police is the highest legacy cost. She stated contracting with Oakland County isn't a new idea, it was discussed years ago, but it had a lot of resistance. She further stated maybe now the realities are changing and council is willing to look at those options. She stated we can also hire our grass mowing out as the school did. She stated she is



going to stay tough, and she will not vote to approve the budget. She has brought up problems of the budget and has had many good ideas, and she has been working on this for over a year. Councilmember Kurtzweil stated the City needs to reinvest in itself and have fiscal strength. If we get one more downturn in this economy, people will be laid off.

Councilmember Rzyzi stated the first budget reflected a raise in 2 mills. He stated it isn't uncommon to put the wish list out there, then trim it back. He further stated there is padding in the budget and he isn't going to back down.

Councilmember Kramer stated it is our job to pass a budget. He further stated in 2011 we brought in someone from the pension board that we would have to super fund the pension, we would have had to bond 3.5 million dollars to pay off the pension which would have been on the backs of the voters. He further stated we would have had to ask the voters to get out of the pension. He further stated the City Manager that was working on this was fired. He further stated we have been working on this and it is insulting when people insinuate we haven't. Councilmember Kramer stated we are putting \$180,00 into the downtown. The bottom line is there is an explanation for all of these numbers you just have to listen. To accuse department heads of padding the budget is an insult. Councilmember Rzyzi stated Murphy didn't have a plan for the pension issues. He stated now we owe 5 million dollars, and we have no plan in place to fix it. Councilmember Kramer told Joe he was also on Council when the options were given by Manager Murphy. Councilmember Rzyzi stated he still did not have a plan. Attorney Wilhelm stated he would cautiously say the City is required to pass a resolution to pass the budget as well as the mill rates. Councilmember Kivell stated we need to do what we are obligated to do. Attorney Wilhelm asked if any councilmembers are willing to make a motion based on what is proposed tonight. Public hearing closed at 9:35 p.m.

#### OLD BUSINESS-

1. Consider tabling Peoples Express contract until next meeting

City Manager Ladner stated the contract was postponed until tonight's meeting, but the language still needs to be reviewed so we need to postpone the contract until the next meeting.

#### CM 5-4-17 MOTION TO POSTPONE PEOPLE'S EXPRESS CONTRACT UNTIL NEXT MEETING

Motion by Kivell, supported by Wedell

Motion to postpone People's Express contract until next meeting

VOTE: MOTION CARRIED UNANIMOUSLY

#### NEW BUSINESS

1. Consider approval of the resolution for the proposed 2017-2018 City of South Lyon Budget

#### CM 5-5-17 MOTION TO APPROVE THE PROPOSED RESOLUTION OF THE 2017-2018 CITY OF SOUTH LYON BUDGET

Motion by Kivell, supported by Wedell

Motion to approve the proposed for the 2017-2018 budget as reflected in this document

VOTE: ROLL CALL:

Kivell- Yes

Parisien- Yes

Rzyzi- No

Galeas- Yes

Wedell- Yes

Kramer- No

Kurtzweil- No  
MOTION CARRIED

2. Consider approval of mill levy for 2017-2018

CM 5-6-17 MOTION TO APPROVE THE RESOLUTION OUTLINING THE BREAKDOWN OF MILLAGE RATES AS PROPOSED

Motion by Kivell, supported by Wedell

Motion to approve the resolution with the breakdown of mill rates as follows:

11.770 mills for general operation

3.300 mills for wastewater bonds

.5838 mills for capital improvement fund

.3000 mills for land acquisition

VOTE:

ROLL CALL

Kivell- Yes

Parisien- No

Ryzyi- No

Galeas- Yes

Wedell- Yes

Kramer- No

Kurtzweil- No

MOTION FAILED

Councilmember Ryzyi asked what happens now. Councilmember Wedell stated you voted it down, move on. City Manager Ladner stated the budget passed, but the mill rates weren't passed. Councilmember Kurtzweil stated we have a problem.

3. Consider resolution authorizing the request for reimbursement from Oakland County West Nile Virus Fund

CM 5-7-17 MOTION TO APPROVE THE RESOLUTION FOR REIMBURSEMENT FROM THE OAKLAND COUNTY WEST NILE FUND

Motion by Kramer, supported by Kurtzweil

Motion to approve resolution for reimbursement from the Oakland County West Nile Fund for \$1546.18

VOTE:

MOTION CARRIED UNANIMOUSLY

4. Consider approval for Pumpkinfest 2017- downtown road closures

Chief Collins stated there were committee members here, but it seems they have left. He stated Chief Kennedy has reviewed and approved the beer tent plans. He stated the road closures are the same as last year, and the Police Department recommends approval.

CM 5-8-17 MOTION TO APPROVE ROAD CLOSURES FOR PUMPKINFEST

Motion by Ryzyi, supported by Parisien

Motion to approve road closures for Pumpkinfest

VOTE:

MOTION CARRIED UNANIMOUSLY

5. Consider approval of computer network server replacement for Police Department

Chief Collins stated their IT provider stated their server is out of warranty and no longer serviceable. If anything went wrong with it right now, we would be in trouble. He further stated he received a bid from VisiCom and the money that is being requested is in the current computer budget.

CM 5-9-17 MOTION TO APPROVE THE PURCHASE OF REPLACEMENT SERVER, AS SPECIFIED IN THE QUOTE FROM VISICOM SERVICES FOR A COST OF \$4626.60

Motion by Kivell, supported by Kramer

Motion to approve the purchase of replacement server as specified in the quote from VisiCom for \$4,626.60

VOTE:

MOTION CARRIED UNANIMOUSLY

6. Consider membership in Oakland County Cooperative Invasive Species Management Area

City Manager Ladner stated she has been meeting with the trail way asset committee on a monthly basis, and one of the things that has come up is the invasive species that are coming into the trails. She stated the county has put together a group of communities that can apply for larger federal grants. There are pros and negatives. One of the negatives is when we apply for a grant, we can't back out of it. Even if we decided not to participate we would have to still pay our part. She stated we can still try for the grants on our own. She further stated we can also get lower prices if we work with other communities. She further stated she thinks it will be a benefit to the City, there is no cost. Councilmember Kivell asked if this is preemptive, or if we are already having issues. City Manager Ladner stated we have some frailties along the trail. Department Head Martin stated the Village of Eagle Heights is having issues in their wetlands. Councilmember Parisien asked if the City Manager attended the last meeting and what other communities are a part of this. City Manager Ladner stated she was not able to attend that meeting. She further stated Lyon Township and Milford are both members.

CM 5-10-17 MOTION TO APPROVE SIGNING OF MOU AND DESIGNATION OF CITY REPRESENTATIVE TO OC CISMA

Motion by Kramer, supported by Kurtzweil

Motion to approve signing of MOU and designation of City representative to OC Cisma

VOTE:

MOTION CARRIED UNANIMOUSLY

DISCUSSION- Downtown

Bob Donohue stated when investing in downtown there are studies available that represent a strong downtown will help with property values. He stated the veterans memorial project will be on the June 8<sup>th</sup> meeting and will bring it to Council on June 12<sup>th</sup> and hopefully the new memorial will be in place for November 11<sup>th</sup>. He stated the ribbon cutting is 10:00 tomorrow morning with a lot of media exposure. Councilmember Kivell stated the ribbon cutting will be a cool event. Mr. Donohue stated the Detroit Free Press will be there as well. Councilmember Kivell stated to say that the \$180,000 for investing in downtown with Mr. Donohue's pay and the facade grants to have a return of 5 million dollars is a great investment to the City. Mr. Donohue stated he is a team player. Councilmember Rzyzi asked how much of the 5 million dollars represent the businesses that have left. Mr. Donohue stated he isn't aware of businesses that have left, this represents new investments since last June. Councilmember Kurtzweil stated the job Mr. Donohue is doing is not a job anyone can do. She stated for decades the City Manager attempted to do this, but she has always said someone to do this job needs an existent skill set. She stated bringing Mr. Donohue validates why she ran for Council and clearly the results we are receiving now

clearly indicates in the future, this is a job that should remain separate from the City Manager. She stated right now we are reaching good results that should have been done years ago. Mr. Donohue stated doing economic development is a never-ending job. Mr. Donohue thanked everyone for their support. Mr. Donohue stated the video that was made about downtown Made in the D is still being played on YouTube.

### MANAGERS REPORT

City Manager Ladner apologized to Council for her temper and using the lord's name in vain and I didn't mean to do so. She stated last week she went to the MMRMA meeting and she was nominated as the Chair. She wanted to thank everyone for helping with the City Wide Clean up and thanks to Shaun Parisien for donating the buns and meat for the lunch. She further thanked the members of Oak Point Church that helped as well. She stated some Councilmembers attended, and our City Attorney donated his time as well. Councilmember Kivell stated Crossroad Church members helped as well. She stated the Farmers Market has been open for 2 weeks now and is a blooming success. She stated this Wednesday is the first car show in town. City Manager Ladner stated we have the Memorial Day Parade on the 29<sup>th</sup>, followed by a ceremony in the city cemetery honoring our Veterans. Ladner adds that she would like to toot her own horn, this Thursday at the gazebo in McHattie Park the South Lyon High School, South Lyon East High School Jazz Bands and the acapella choirs will be performing a Jazz in the Park Concert at 7:00 p.m.

Councilmember Ryzyi questions the mailbox placement for the Knolls subdivision. He advises that he did not read the contract 100%, are they where they are supposed to be? Ladner advises that this is just temporary until Phase 1 is built out. Ryzyi also states that the Council Meeting is not uploaded to the City website. Ladner advised that this was mentioned to her today and she will get the videos from City Clerk Deaton to get it loaded. Ryzyi also states to Ladner, that he does appreciate the apology and didn't feel an apology was necessary. This is a very heated time, especially when it comes to the budget. Quite frankly, I think you were kind of left a big mess for over a decade and now we are finally starting to clean it up. It's tough; this legacy cost that I alluded to earlier has been around for years and now it's starting to catch up. I appreciate you apologizing. Thank you for that. Ryzyi goes on to clarify, we passed the budget, but we did not go on to pass the millage rate to basically fund what we passed. I think there is some gainsmanship in there, but that's another story. With that being said, we don't have enough money to fund basically what's in the budget. What are you going to cut? What is your plan? Obviously, we are not going to be able to pay for what is budgeted. So I'm kind of curious as to what....Ladner states that her plan right now is to look in to the legalities of whether or not we have to come back and provide a new budget that either meets the mill levy that is in place currently or provide you with a budget for a reduced mill levy lower than what just didn't pass. Ryzyi states that we are either going to have to dip in to the Fund Balance or there is going to have to be cuts. Ladner states, there would have to be both, as she would not cut in to the Fund Balance that much and if the Council will remember, when we went in to the first Budget Work Session, her comment was, this is where we are at, the next step is to cut people or services and the council said they did not want to do either. That's where we are at now. Ryzyi states that he has some ideas that he is willing to bring to the table. He continues with the following ideas where he thinks we can cut further, I am willing to bring these to the table, which include the attorney (about \$35,000 there) the 3% raises, we can get a little closer. Ladner advises that as far as the attorney, the line item has been significantly reduced, down to \$129,000, between the administration and the police and the retainer itself is \$108,000. Councilmember Kivell adds his retainer isn't the offset. Councilmember Kramer adds the offset is the tax tribunal and the collective bargaining. Ladner adds the things that are not included in the retainer are the issue, that's what the other \$21,000 is.

Councilmember Kurtzweil states that she has made a couple of phone calls regarding attorney fees. She goes on to say that she had a conversation with Gary Whittaker, the Salem Township Supervisor, this afternoon. He's a great guy and she has known him for a while. He does a great job over there in Salem Township, and he explained to me the way that they work it out with their attorney, is if the attorney wants to come to the meeting, it's okay, but as a general practice the attorney is not paid to come to any of the meetings. Unless there is a very very specific reason like you said, the attorney was at their last meeting because they were going through an ordinance or something like that. Kurtzweil also stated she would like to bring to people's attention that the school district has a budget, \$70,000,000/\$80,000,000, they don't have an attorney at any of their meetings. Kurtzweil states that she took a look at their agenda and they are dealing with far more complicated stuff than we are. This false sense of security that we have to have a city attorney at every meeting, she is just not buying in to it, because other organizations are able to think outside the box and innovate how they are controlling costs. I think Gary Whittaker just had really good advice this afternoon, he said, you know what is going to be on your agenda, if it's a legally intense agenda, than there. Tim didn't really need to be here tonight, this was not a meeting for Tim. Not that it is not nice to have him here, but Salem says, if you want to come to the meetings come, we're just not going to pay you. So there are other models out there when dealing with this. Ladner states, she is more than happy to explore those. Councilmember Rzyzi adds, there is always the option to renegotiate a contract as well, which he has suggested before but that was kind of balked at. Ladner states that she thought the council decided that with only one year left on the contract by the time we renegotiated the contract, the contract would be up for renegotiation. Councilmember Kramer states point of order, he thought the question was what happens if the budget is passed and the millage isn't. Now we are getting in to budget discussion so, I thought the question was just limited to what happens. Councilmember Parisien states she has two questions. Since we technically have an invalid budget, it was her understanding that you could pass the budget that we proposed, and logistically speaking, that's passed because we are meeting our deadline, but we can amend it later on. Ladner states, you can, but we have to set the tax rate, which is what that mill levy is. Without setting that mill levy, we cannot levy taxes for it. So we have a budget but no money to fund it. Mayor Galeas adds, that is why I asked which one should go first, because I felt as though this would probably happen. Parisien goes on to state that she was under the impression that logistically speaking, we needed to pass the budget, but we could amend it once we figured out the logistical issues of what she proposed, what other people on council proposed, and we can work on the budget a little bit more until we can amend it to where we need it and then fix the mill if need be. Councilmember Kivell states that reconsideration would be in order if somebody on the majority would like to make the motion that we reconsider the budget. Parisien states that her vote would have been no, no on the budget and no on the mill. She was assuming that we needed to pass the budget tonight and we could amend it later. For the record, her mill vote stays the same, no; but her budget vote is no as well. This does not change anything, but logistically speaking and on the record Parisien's vote is no. Parisien goes on to ask Attorney Wilhelm if he was able to ask Planning Commission if they need you at every meeting. Wilhelm states that he has been dealing in advance with both the Planning and ZBA, talking with Megan Blaha, the Planning Director, and the Planning Consultant. It is going to be an agenda by agenda decision.

### COUNCIL COMMENTS

Councilmember Kivell suggests that we resolve this pattern of Council Comments.

Councilmember Rzyzi begins council comments, stating based off the budget and he feels that we have let the residents down. It's not just today, it's been a decade or more of rubber stamping budgets as he

mentioned. He goes on to say, when he was new and first started, I approved the budgets, but since then, I wised up and I am reviewing these carefully and the more I dig in to it, the more upsetting it gets. Not just for me, but for the residents. He hears it; he hears all the feedback about what kind of.... He states, he doesn't think people are opposed to, well, I think a lot of people are either way going to be opposed to a tax increase. But some people, if they can see some sort what they are getting out of it, then they're okay with it, but really, yeah we have some businesses coming but, you know, what are you getting. At the end of the day, you are still paying higher; you are still going to be paying that extra check for \$100-\$200 a year whatever it is for each person, on top of what we are already paying. He looks at this big picture, he looks at this not just the city, but we know the schools are probably going to be asking for something. If the state doesn't fix the roads, we are probably going to have to do something and we've already discussed this. For the seniors out there that live in Colonial Acres and these other areas, they may not even be covered if we pass the road millage, because they live in private residence. So they're not getting any more services by all these tax increases, so what are we doing. So that's why if I'm a little harsh, a little testy, or maybe even rude, I'll say to people, that is because I take this stuff personally, and I take it personally for the people watching and that put their trust in me. So if he rubbed off the wrong way, Mary, that's not personal, I can leave it at the table. Rzyzi goes on to say; I think as a Council, we are really doing a disservice by raising these taxes, if we gotta go back to the well and look at these items, where I do think they're padded, and I'm not going to apologize for making that statement, we need to look at it again and do our due diligence. So with that, he goes on to wish everyone a good night. Thank you.

Councilmember Wedell states that he is not going to comment on the budget. He goes on to share that he had the opportunity to sell poppies out on our streets for the American Legion. It's a pleasure to do that and see the smiles of the people that are happy to support our Veterans. Thank you, and thank you for not hitting me. Also, in a conversation on Monday with Chief Collins regarding the homeless people collecting at the same time. Collins was able to split the weekend between the two organizations without conflict. Thank you. Good Night.

Councilmember Parisien states the Farmer's Market is a success, it looked fantastic. Lake Street Crusin' is every 4<sup>th</sup> Wednesday. It is a hop skip and a jump from where she lives and she can hear the music from her house. One of her favorites this Summer. Don't forget about the Memorial Day Parade. Thanks, have a good night.

Councilmember Kramer starts out by thanking the 8<sup>th</sup> Grade Boys South Lyon Travel Basketball team, on Sunday we showed up at Volunteer Park, and with some coaching, we were able to tear down 2 piles of wood chips and spread them around the front entrance way. He goes on to thank the First United Methodist Church for arranging this event. The kids did go on to win two basketball games afterwards. He states that he has been in contact with Melissa Baker, South Lyon School Superintendent, and he wanted to ask Council if anyone had any issues if he met with her to discuss the SRO. Councilmember Parisien states she would like to join him. Councilmember Rzyzi states that until we have it funded maybe those discussions should wait. Kramer states it is more of just sitting down with her, as opposed to saying we are going to do it. He doesn't have the authority. He thought he would bring it to everyone's attention before he did, just to make sure that no one had any objections. Rzyzi states that it should be Lynne that does this. Councilmember Kurtzweil agrees, stating yes she is the City Manager. Rzyzi goes on to explain that she is the one that we pay the handsome salary to, and she is the one that interacts with other communities. He would prefer to have Lynne; she needs to be the point person. Kramer asks if anyone has any objection if he goes with Lynne. Ladner states, she has no objections.

Councilmember Kurtzweil states that she has had the pleasure of attending the Kensington Valley Chamber of Commerce Awards Luncheon and I would like to thank their board of directors, including our own Lynne Ladner for a really, really inspiring afternoon. Lynne gave out the awards to two High

School Students, two scholarships. Lynne gave an excellent presentation and what a warm response she received. She heard cheers. I'm sure that I was one of them cheering for you, you just did a great job. You are very very well liked thought out the Chamber of Commerce area. You are one of their favorite Board of Directors, by the way. Kurtzweil goes on to state that she would like to continually or publicly thank our own South Lyon organizations and individuals for their honored accomplishments. We sometimes forget that we have some really really great individuals living here in South Lyon. She goes on to thank Peter Alexander who is a long time resident of South Lyon, he is the manager of Citizen's Bank here in town. Peter won Ambassador of the Year, and she knows him personally, and he has done more for the Chamber, in terms of public relations and good will and the business community than any other banker that she knows. If you know Peter, Peter works almost 36 hours a day, he is absolutely instrumental in the business community. Very very well respected and a great all around guy, congratulations Peter. Kurtzweil goes on to thank Tamara Ward, Executive Director at Abbey Park. She has known Tamara for a very long time. What she has done in this region in terms of accommodating and servicing the seniors in our community. Tamara's professional aid and supporting guidance to family's searching for answers at a time when parents are being put in to a step down sort of environment. Her skill set is unmatched by any other service in this community. Abbey Park clearly has the commitment to community service and it is extremely noteworthy. Tamara Ward is a resident of the City of South Lyon. Tamara Ward and Abbey Park received business of the year. Next, is the Knights of Columbus from St. Joseph Catholic Church, they were awarded organization of the year. Kurtzweil states she has personal connections to the Knights of Columbus. It's a wonderful organization and it focuses on the needs of those less fortunate. Their level of compassion and empathy for all people in need is highly commendable. Year after year, this organization is able to get new recruits that come in to the Knights with the same level of service and mission as their Elders. So congratulations to the Knights of Columbus, I am so glad that you are here in our Community. Last and most notable is Kathy Swan, she is not here this evening. Kathy chairs the Pumpkinfest and through that event she brings thousands of visitors to South Lyon. No other event showcases our city like Pumpkinfest does. At the awards banquet, Kurtzweil sat at the table with Kathy and I learned much about her. Mostly from her beautiful daughter that sat next to me. Kathy chairs the relay for life event, we saw her here this evening. She dedicates her time and her energy to her charitable cause, making a difference in women's health. Kathy also takes Girl Scouts on camping trips and Kurtzweil states that quite frankly, anybody that knows Kurtzweil, knows that she does not have the patience to take a lot of Girl Scouts out on a camping trip for a weekend. What Kathy brings to the table is her commitment to public service, her unwavering support of doing the right thing at the right time, for the right reason, right here in South Lyon. Kurtzweil states, Kathy Swan you are not here tonight, I wanted to give you a big hug. But I do want to make sure that everyone publicly acknowledges you as our Volunteer of the Year. Kurtzweil goes on to say that the Kensington Valley Chamber of Commerce has chosen the fountain in Paul Baker Park as the front of their directory. So she goes on to thank the Chamber for continuing to think of South Lyon. Additionally, I would like to notice that the Sustainable Art and Sound Art Show that begins on June 12<sup>th</sup>, there is actually a picture on here, The Stool of Giant Shock Absorbers, donated by Norm Fultz of Norm's Total Automotive Shop. Kurtzweil goes on to recognize Norm for donating something to the Sustainable Art Show. As we all know, he is right here in town and he has actually donated a piece of sustainable art to the show. Thank you so much Norm. Kurtzweil thanks everybody and concludes with enjoy your Memorial Day Weekend. Councilmember Kivell states that we have a nice looking week coming up. Don't forget the Car Show on Wednesday Night, the Historic Village Jazz Concert with the High Schools Thursday night and the Memorial Day Parade. Thank you.

Mayor Galeas questions Ladner where do we go from here. Ladner advises that she has never been in this position before; she will need to take a look at the Uniform Budgeting Act, look at our charter, talk to our

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auditors, talk to the state and go from there. Galeas goes on to talk about Relay for Life, June 3<sup>rd</sup>, Family Life Community Church, great cause. Everybody knows somebody that has cancer, or somebody that is either family, friend or has passed. It's a good way to honor them and get a little health in the process. The Sustainable Art Show is going to be fantastic if you are going to be around, it will be worth seeing. The Mayor states that he normally doesn't bring these in, but somebody brought this to me, but he knows who this person is. Louis John Underhill, passed away and his funeral service is May 23<sup>rd</sup>. He has been a long time resident of South Lyon, people that have been here knows who he is and they know his name. If you know him or know of him, it would probably be nice to give a few minutes to his family.

## ADJOURNMENT

### CM 5-22-17 MOTION TO ADJOURN

Motion by Kurtzweil, Supported by Kramer  
Motion to adjourn the meeting at 10:25 p.m.

Respectfully submitted.

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Mayor John Galeas

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Deputy Clerk Judy Pieper



**SOUTH LYON CITY COUNCIL  
SPECIAL MEETING  
BUDGET WORKSHOP  
MAY 17, 2017**

Mayor Galeas called the meeting to order at 6:31 p.m.  
Mayor Galeas led those present in the Pledge of Allegiance

**ROLL CALL:** Mayor Galeas, Councilmembers; Kivell, Parisien, Rzyzi, Wedell, Kramer and Kurtzweil  
**ALSO PRESENT:** City Manager Ladner, Chief Collins, Chief Kennedy, Department Head Martin, Deputy Clerk/Cashier Pieper

**PUBLIC COMMENT** – None

**BUDGET WORKSHOP**

**ADMINISTRATION**

Councilmember Wedell stated that after the last budget workshop, he was troubled by the fact that we had approved a contractual 3% for police and we talked about a 2% for fire-fighters who are volunteers and do not receive any benefits. The difference from a 2% to a 3% for the volunteer fire-fighters and the difference is \$2,384.00. Wedell suggests that we change the 2% to a 3%. Councilmember Rzyzi states that he is not opposed to the increase if the Department Heads are to eliminate their raises. Wedell states that these are two separate issues, and his issue was that the Fire Department needs to be brought up to the Police Department. City Manager Ladner stated that the Department Head raises will not even be voted on until June or July. Councilmember Parisien states that she thinks that this is a good idea, as well as Mayor Galeas.

Wedell questions if they will need to take a vote on this.

Councilmember Kurtzweil questions if any more cuts were able to be made in the amount of \$2,384.00 to balance that out. Councilmember Wedell stated that was not his mission. Councilmember Rzyzi states if we are going to be talking about raises, why are we not talking about them across the board? Councilmember Kramer asks if we can have a breakdown of the actual 3% increase for all departments and department heads. Department Head Martin states that the maximum amount based on his salary was \$20,100.00. In response to Councilmember Kurtzweil's comment that the city has a financial problem, Councilmember Kivell states you can't make that kind of case and then give away \$35,000.00 to private owners of buildings to do a façade job. Councilmember Wedell again states, that he was only bringing up the Fire Department.

Councilmember Kramer states, hypothetically, if Department Head Martin was to leave, you would have to hire two people to replace him, the question he has for council is we are arguing about a \$2,600 raise, for one department that is handling two jobs. Do you want to lose that person for \$2,600? When you start pushing this as hard as it is being pushed it's no longer about the money, it becomes about being an employee in the city and not getting the respect of this council and if you start forcing people that are employees in this city to leave, you have to be able to understand the consequences of what might happen. We have to show some respect to our employees and by doing what we are doing, by attacking them directly, it doesn't become about the money, it becomes about do I want to continue working here

and if we force these people out, just be prepared for the consequences. And if you think we have a budget crisis now, try hiring two people to replace Bob.

Councilmember Kurtzweil states, this is a business decision. Poor business decisions have been made with this budget for over 15 years. There is no planning in this document, no short term three to five year planning on how you are financially going to deal with that issue.

Mayor Galeas states, getting back to the original topic, it is extremely important to not lose police and fire from the city. The Fire Department has had a hard time keeping people there. There are communities around us and it's one of those services that are needed for the city, it is not a luxury. I agree with Harvey. As for the Department Heads, absolutely, this guy does the work of quite a few people, and not only runs the departments; he also wears quite a few hats. I am almost going to go back to the façade grants and that we will be sending the wrong message if we are going to cut everybody else. The message being sent right now is pretty piss-poor.

Motion to increase the fire-fighters to 3% as opposed to the original 2%

#### **VOTE**

#### **ROLL CALL**

Kivell – Yes  
Parisien – Yes  
Ryzyi – Yes  
Mayor – Yes  
Wedell – Yes  
Kramer – Yes  
Kurtzweil - No

#### **PARKS AND RECREATION**

Department Head Martin states that this is where we left off last time, the last budget item that goes under the General Fund. We have eight parks, we do not maintain every single one of them, we do certain things within the park, but we mow 47 acres per week. In the current budget right now, we are sitting at 81% of our budget.

Martin goes on to discuss Baker Park and the status on the fountain. The fountain is 20 years old; he can no longer get parts for it. The light system has died; we can no longer use them. Martin went out and got quotes with Aqua Master in Roseville, Michigan, with a programmable system and lighting the new fountain would cost \$9,700.00. In the existing budget, we still have funding to pay half now (\$4,894.00), and then come August, pay the other half out of next budget. This is indicated on line #962, miscellaneous items, Park and Trails, which shows \$1,000.00 right now and it would increase it to approximately \$4,000.00. Councilmember Kivell suggests reaching out and possibly get funding/sponsors from around the community before we add this to the budget. Councilmember Parisien asked if grant may be available to help with the cost of the fountain. The conversation regarding the fountain including maintenance, location and costs continued.

Councilmember Ryzyi suggests taking the money out of the Sidewalk Fund. Councilmember Kurtzweil addressed Chief Collins regarding the roof at the Police Department. Conversations continue among the

Councilmembers regarding cost share with the Junior League, Concerts in the Park, McHattie Park equipment and repair. Department Head Martin states that they are at 38% of the budget.

Councilmember asks if everyone is in agreement using \$5,000 for sidewalks, adding it to the \$1,000 (line item 962) that is already there, giving us the down payment for the fountain.

City Manager Ladner states, based on the cuts that have been approved, and including the Fire Department going up to 3%, we are \$82,468 to the positive. For the next year, we are at a \$221,147 deficit. Leaving the mill levy where it's at, we are at \$491,784 in the hole.

### **HISTORICAL**

City Manager Ladner stated that the current Wedding Planner has moved out of South Lyon and will stay on until she is replaced. Do we want to replace her? The cost for a resident is \$550, for a non-resident \$650. We pay the Wedding Planner \$300 per wedding. Councilmember Rzyzi states that part of the reason for having a Wedding Planner was to help oversee scheduling issues, and managing the headaches. As a revenue generator we should obviously keep offering it, and look for somebody in the meantime.

Ladner questions if there are any changes to the Historical Budget, and proceeds to the next department.

### **CULTURAL ARTS**

City Manager Ladner states the Cultural Arts budget does not work for a municipal budget. Changes were made based on our current budgeting.

Councilmember Wedell confirms with Ladner that Cultural Arts is part of the General Fund. Councilmember Rzyzi asks if we going to be giving a stipend to all of our volunteers (not just Culture Arts) as we have for the Cable Commission. Ladner adds that the stipend that we are seeing is not for volunteers, but for people to record and video tape events. We are currently paying for new equipment.

### **CABLE CHANNEL**

Councilmember Kramer states that the majority of the Cable is for new equipment. Ladner states that they have \$3,000 budgeted for new equipment. The equipment that is in here is not for the Cable Commission, it is in the Administration Budget. After split with schools, our share is \$18,000.

City Manager Ladner goes on to give General Funds numbers, without the tax increase we are at \$49,174.00 in the hole. At 11.765, we are \$130.00 to the negative, which would put us at 15.9488 for an overall mileage, which is an increase of 1.3988. Taking us to 11.77, that puts us \$1,627.00 to the positive.

Councilmember Kurtzweil asks if we will be making any contributions to the General Fund. Is there a line item to add a couple of hundred thousand to Fund Balance? Ladner states that this is bare bones, bare minimum. Kurtzweil states so that will mean in another year, we are looking at Fund Balance going down to 1.2. Ladner goes on to list a few areas that we may be able to cut from. Councilmember Rzyzi goes on to ask Ladner about some of the ideas that were already suggested.

Councilmember Kramer asks if our projected deficit for next year based on the property values this year or the anticipated property values next year and whatever revenue that may generate. Ladner advises

that this is based on this year's value plus the increase that we thought evaluation in one year. Councilmember Kurtzweil states, we are an old city, we're like Oak Park, Huntington Woods, your revenues are tapering off.

Councilmember Ryzyi asks Ladner if there are any plans for MERS. Ladner states that there are a few options being looked at including taking out a pension liability bond, closing the defined benefit or creating a second tier of line benefits for new hirers. The discussion continues regarding a hiring freeze. Ladner explains, there are no open positions at this time, and we haven't established a hiring freeze. But we do need to keep in mind that the fire department is constantly in need of employees. We also have to keep in mind that we do have some department heads, bookkeepers and senior staff members that may be retiring within the next few years.

Councilmember Kurtzweil goes on to discuss MERS and how this issue has been around for a while. She goes on to talk about how the state is coming in possibly this year and dealing with teacher pensions. This will be the first step that the state is going to start taking to get these under control. It will be interesting to see what happens there. So we might have a little bit of time to see whether or not there's going to be any state assistance to get out of this. However, everyone that she has ever spoken to said that we need to get out of MERS.

Mayor Galeas asks Ladner what's going on with other communities when she is attending Seminars. Ladner states that the problem that all communities are facing is the challenge depending upon their size and their legacy costs. The city of Southfield is \$250,000,000 in the deficit, where we are \$5,000,000 and Southfield really has no idea on how to fix the problem. There is a group that has filed through a court action, several that lobby on a regular basis to legislature to get help from the state. The challenge with that is that the residents on the local level do not want to pay through taxes to fund public employee's retirement. On the state level, nobody wants to ante up the money of state funds to bale the cities out. If you can afford to bond, that is what most communities are doing, where they are 100% funded.

Councilmember Kramer states, regardless of what we do, it will cost the city money.

Councilmember Kurtzweil asks if there is there any other contingent liability in the budget. Ladner states that we do have retirees health care, they receive stipend until they are eligible for Medicare. Kurtzweil continues, asking about vacation benefits. Ladner goes on to explain vacation payout, for employees that have banked some of their vacation time, and who has accumulated hours. Councilmember Ryzyi states, this is obviously not a union thing, is it an employee handbook thing? The discussion continues regarding this policy and changing the employee handbook moving forward to control costs. Kurtzweil states that this budget does not provide for any funding of contingent liabilities. These are substantial amounts of money, so going forward there should be a plan for paying this back. Chief Collins comments that they did try to do this in the past, for when there was budget money left over in our individual departments. The requests were made to City Manager Ladner, and they were denied. Ladner, based on what his budget was, it was denied. Kurtzweil states this is not going to get resolved tonight, but we need to work on this moving forward.

Councilmember Kurtzweil received an email from Semcoff, it was a test to take. Kurtzweil advised that she completed the test and the results were not good. She has put a phone call in to Mike Spence (Spencer) and she would like to hear what he has to offer.

Councilmember Kivell again adds that he would like to tear down the façade grant to \$10,000 (or something like that) this money is taxpayer dollars that we are giving to property owners. It's a great idea, if we have all kinds of dough; I think it's a wonderful idea. We are not in that seat right now.

#### **DDA**

City Manager Ladner states that in General Fund, they have approximately \$15,000 on the Farmer's Market. They have a \$35,000 contribution from the city. These funds go where needed, \$13,000 for wages for the Market Manager, \$2,500 in Operating Expense. This also includes advertising, posters, seasonal equipment, etc.

Councilmember Ryzzi again questions services and hiring freeze. Ladner states that she didn't say that we weren't going to do a hiring freeze, as for cutting services, we can cut Carmen and Dennis and Tim, but Dennis and Carmen bring us revenue. So if we cut the service that they provide, we cut the revenue as well. Ryzzi stated that Ladner had said that she would be meeting with them and find ways to identify cuts.

Chief of Police Collins goes on to explain that the department has not hired an officer since 2004 and since 2009 the department has lost 2 officers. We self-imposed a hiring freeze, but at some point, we can't sustain it.

#### **LAND ACQUISITION**

City Manager Ladner states that we do have money in this year's budget for some remodeling and repairs over at the SLARA Library building. Ladner guess-timates the total cost approximately \$25,000, based on her experience. Councilmember Wedell states that these repairs need to be prioritized. Councilmember Ryzzi questions if we really need new cabinets for just 6 employees.

Councilmember Kivell and Ladner continue their discussion on the McHattie Park rental home.

Ladner goes on to discuss the revenue sheet. Although it is something that she does not want to advise, if we really wanted to find \$25,000 in the General Fund, we could eliminate the General Fund department contributions.

#### **CAPITAL IMPROVEMENTS**

City Manager Ladner advises that under revenue, we have a tax levy and interest income, we are anticipating just over \$207,000 in revenue this year. Our expenditures include the audit expense. We had anticipated \$250,000 from the road commission for our share of the preliminary engineering for the Dixboro 8 Mile and 9 Mile construction. There is a contribution of \$400,000 to local streets. Department Head Martin and Ladner worked out a project with HRC to do a crush and re-shape on Hagadorn Street in 2017/2018. Ladner goes on to explain that they have divided the city in to quadrants, and they will be starting with the worst streets from each one.

#### **MAJOR STREETS**

City Manager Ladner goes on to explain Expenditures, which included seal coat services, routine street maintenance, snow plowing, etc.

## **LOCAL STREETS**

City Manager Ladner states the revenue that includes contributions from Major Streets, contributions from Capital Improvement totaling \$759,963, with a total expenditure of \$712,495 for the year.

### **Department Head Martin does a short demonstration on water**

## **WATER AND SEWER**

Department Head Martin states that the water tower for the city is in need of painting, both outside and inside. Councilmember Kramer refers to line #970 (numbers did not line up and they are one line off) the line should read \$279,000. Martin asks Ladner to read off the numbers on her report.

Councilmember Kramer states that we will need to revise these numbers to conform to the latest handout. Ladner confirms that they will be getting a revised sheet from anything that changed at the last meetings.

Councilmember Kurtzweil states she has a question on the Tube Mill treatment water, asking if they are current or if they owe the city money. Ladner advises that they are current, except for the one quarter at the time that they had filed for bankruptcy. Kurtzweil goes on to explain how preferential payments work in the bankruptcy court.

Department Head Martin goes on to explain that the city does not treat the Tube Mills water. There is a dedicated pipe that goes right to them and they pay a reduced rate. The amount they pay us more than covers the amount of the Edison bill. Every time the water rates go up in the city, we increase their rate. Kurtzweil asks if the rates can be increased, even if only by two cents.

Martin goes on to discuss the two outstanding bills in the Water and Waste Water Department. The DWRL, the interest payment on this is \$58,250., the principal is \$139,125, the total is \$197,375.00 and final payoff is April 1, 2024. The total on the SRL for the Waste Water Treatment Plant bond is \$1,198,339., and the payoff is October 1, 2025. There is one thing that was not accounted for in this budget but needs to be done in the near future. Martin states, that when we lost power here weeks ago, the Water Department and the Waste Water Department ran the entire city off of stand by generators. What we need to do in the future is put a standby gas generator right next to the water tower, this can be done for about \$15,000., and this should be done yesterday and not tomorrow. Kurtzweil questions if we have a generator for this. Martin states we do, and we drive it out there, the one he wants will have the automatic switch gear for when the power goes down. The cost on this would be between \$15,000. and \$18,000.

The discussion continues regarding water safety.

Councilmember Kurtzweil states that even if Martin raised the water rate by a penny, she would take the additional money and go buy the generator that is needed. Let the Tube Mill pay for it. Martin states that he will bring a proposal to the table when he gets ready to do this. Council will have to approve this. Martin states that there is a clerical fee of \$6.00 on every single water bill. This hasn't been raised in a long time. Other communities are up to \$10 - \$12.00.

Martin states that there is a spot at the bottom of the Water and the Waste Water Budget there is a column there called Water Repair for the water and then Sewer Repair for the sewer. If you look under sewer repair, line item #930, repair and maintenance, that is to re-lay the sewer that runs from Water's Edge Apartments to the railroad tracks. The sulfuric acid is eating away at the inside of that pipe because it is such a forced main. He states that he has enough money in this year's budget to take care of this.

#### **WASTE WATER TREATMENT PLANT BOND**

Councilmember Wedell states from opposed 16/17 to amended 16/17, the ending Fund Balance does not match. Ladner goes on to explain the changes that were made. Councilmember Kivell requests that we change the amended to audited, so that we know what that whole stream is. Wedell goes on to state that the same thing happens between 16 amended and proposed 17. The ending and the beginning are different numbers. Ladner states that those will be changed to match.

#### **BUILDING AUTHORITY**

Ladner begins by stating that we are not planning on getting any money from drug forfeiture. But we do have an expenditure planned for drug forfeiture. Councilmember Kramer asks if there is any way that we can find out the authorized usage. Chief Collins states that it is restricted to law enforcement. He adds that there are some issues in this spread sheet.

#### **CEMETERY**

City Manager Ladner discusses the perpetual care fund and what it is used for. Councilmember Kramer asks Ladner if cemetery fees have been raised. Ladner confirms that they have.

#### **BUILDING AUTHORITY**

City Manager Ladner starts out reviewing expenditures and revenues. She advises Council that we have \$209,951. in the fund. Councilmember points out that the Fund Balance totals do not match again. Councilmember Kurtzweil confirms that the general revenues include the SLARA rent. She also advises Ladner to take out the amount for the sidewalks.

Ladner reviews the numbers stating they are at 11.77 for General Fund, overall city levy at 15.9538, which is an increase of 1.4038 mills. Councilmember Ryzyi asks what the following year will be at. Ladner advises that we will be sitting at a \$221,347. deficit. Ryzyi goes on to state, outside of Fire, there's not really any other cuts that are in this budget that are not in that budget. Councilmember Kramer questions Ladner if that includes the façade grant. Ladner confirms that it does.

Councilmember Kramer asks Ladner when she will have the finalized numbers. Ladner states at the latest Friday. Councilmember Ryzyi asks if the budget will be going on the website. Ladner advises that we generally don't, but it will be available at City Hall.

#### **ADJOURNMENT**

#### **MOTION TO ADJOURN**

**Motion by Kivell, Supported by Parisien  
Motion to adjourn at 10:30 p.m.**

DRAFT



CITY OF SOUTH LYON  
SPECIAL COUNCIL MEETING MAY 30, 2017

Mayor Galeas called the meeting to order at 6:30 p.m.  
Mayor Galeas led those present in the Pledge of Allegiance

Present: Mayor Galeas, Councilmembers Kurtzweil, Kramer, Kivell, Parisien, Ryzyi and Wedell  
Also Present: City Manager Ladner, Chief Collins, Department Head Martin, and Clerk Deaton

Public Comment

Carl Richards of 390 Lenox stated the tours with the school kids at the Historical Depot was a huge success. He further stated with the help of the DPW and some underground sonar, they were able to locate the time capsule and we marked it for future reference.

Mr. Richards stated for fiscal recommendations to save money in the short term, he has a few suggestions. One is changing the fiscal year to begin in October instead of July. He further stated if the City worked 4 days a week at 10 hours a day, it would save thousands of dollars. He stated Wixom does and it has saved them \$100,00 a year. He further suggested the City contract the maintenance of the parks to outside companies. Mr. Richards last suggestion was to have Oakland County Sheriff work on the weekends to cut down on the Police Department's overtime.

City Manager Ladner stated the 4-day work week has been looked into, but not many communities do so. She stated she has also looked into outsourcing the maintenance of our parks along with Bob Martin, but they didn't have enough time to request bids. She stated they did discuss hiring high school students or college students to do the grass cutting since we have the equipment and that would also free up the DPW employees to work on other things. Councilmember Ryzyi asked if we subcontracted the maintenance would that lower the overtime, but we would also be bringing on more labor costs. City Manager Ladner stated the DPW does not work much overtime. Department Head Martin stated the DPW mows over 400 acres of grass a week, and the guys take great pride in their work, and he doesn't know if we would get the same quality work from outside companies. Councilmember Kurtzweil stated if we used 3<sup>rd</sup> party vendors it would help eliminate legacy costs. She further stated the City of Westland just balanced and passed a 66-million-dollar budget without raising taxes and they have the same issues the City of South Lyon does such as revenues leveling off and every community with this situation is facing the same issue of legacy costs. She further stated one way to help is to outsource certain things, and the South Lyon Community Schools have already done so. Councilmember Ryzyi stated he agrees with Maggie, there are two problems we are facing, systematic issues, and long-term issues and we need to look at the legacy costs. He further stated legacy costs is a big issue and he has suggested a hiring freeze, which means if and when someone retires, maybe we don't replace that position. We can also look into outsourcing the grass cutting, and if the one company doesn't do a good job, there are others.

Councilmember Kramer asked if the mill increase that is being suggested is .7638 and if so, what was cut from the last budget. City Manager Ladner stated she reallocated part of her wages from administration to other areas of the budget that share in administrative costs. Councilmember Kurtzweil stated how does changing where the wages come from change the budget. City Manager Ladner stated part of the wages come from the water enterprise fund, and it is the correct way of doing this. Councilmember Kramer asked if Plante Moran would approve of that. City Manager Ladner stated they will. Councilmember Ryzyi asked how much money is in the water enterprise fund. City Manager Ladner stated it has a healthy fund balance, but doesn't know the correct number without looking at the audit, but close to 8

million and 6 million in unrestricted funds. Councilmember Ryzyi stated that still makes him nervous, he would rather take the money from the enterprise fund and pay down MERS. City Manager Ladner stated you cannot take a loan from the enterprise fund for MERS. Councilmember Ryzyi stated he doesn't want the City to get into the habit of borrowing from that fund.

Councilmember Kramer asked what other reductions were made. City Manager Ladner stated \$100,000 was reallocated to other funds under wages and salaries, elimination of façade grant programs of \$42,500 and reduced legal fees, elimination of a new server for City Hall, elimination of a new police department roof, elimination of a new lawn mower for the Cemetery, and the reduction from 2 Police vehicles to 1. Councilmember Kramer asked if the overtime was higher because people were off. Chief Collins stated it is a difficult thing to project because it is a roll of the dice if someone will be off on disability. City Manager Ladner stated we also removed the refurbishment of the Fire vehicle until the following year. Chief Collins stated some of the overtime is reimbursed from the state due to stated required classes. He further stated we don't ask Pumpkinfest to reimburse for the police overtime because it is a community event, but we do for the police coverage at the beer tent. Councilmember Ryzyi asked if we can recoup more from Pumpkinfest. Chief Collins stated that is a Council decision, and he expects if we ask them for more, it will not go over very well, it brings a lot of business into town. Councilmember Ryzyi stated the legal fees is still budgeted for more than the attorney's retainer. He further stated we need to keep him within his retainer fee. City Manager Ladner stated some things are not included in the retainer, such as Michigan Tax Tribunal cases, union negotiations, and personnel matters. Councilmember Ryzyi stated we should open their contract to re-negotiate to include those things within the retainer, and as he has said in the past, the City Attorney does not need to attend all meetings. Department Head Martin stated we have not made a down payment for the replacement of the fountain in Paul Baker Park, but we currently have the down payment in the current budget for \$4,500. He further stated the balance of the cost is budgeted for next fiscal year, but if Council does not want to use that money, the DPW could limp it along for another year or so. City Manager Ladner stated the biggest changes were in the administrative, nothing in Historical, Parks and Recreation, Public Works, Cable or the Cultural Arts Commission. Councilmember Kramer stated if we approve the mill increase of .7638 we will not have any layoffs, no removal of salary increases and no change in mayor and council salaries. Councilmember Ryzyi stated he will defer his pay if the non-union people don't take a raise for the next 3 years. He stated he does this for \$180.00 a month and we don't get benefits and pension. City Manager Ladner stated you do at your own jobs. Councilmember Kramer stated he doesn't think it is fair to ask for no one to ask for a raise for 3 years. City Manager Ladner stated if Councilmember Ryzyi feels strongly about this, and he is willing to forego your pay for 3 years, she will forego her raises in the next 3 years. Councilmember Kivell stated he doesn't think it is fair to ask them to not take a raise for 3 years as well. Councilmember Kramer stated department heads don't get overtime pay either. Department Head Martin stated with a small increase to the millage, he is looking out for the City and Council's best interest. Currently the money is still in the budget for the leaf pickup which is big for our residents. He further stated the dumping fees are removed which cost \$40,000 - \$50,000. We will be dumping the leaves in the parks instead of paying to dump them at Stone Depot. Councilmember Kurtzweil asked if we are going to be saving \$50,000, can't we add that to the façade grant program. City Manager Ladner stated the \$50,000 is already removed from the presented budget. Department Head Martin stated we will be dumping them at the back end of 8 mile in Volunteer Park. Further discussion was held regarding leaf pick up. Councilmember Kramer stated he would be willing to forego his salary to cover the salary increases for the department heads and we would still save \$5,000. Councilmember Wedell stated we would be binding any new councilmembers as well. He further stated we still need to pass a resolution and we

don't have one in front of us tonight. City Manager Ladner stated she can create one tonight for Council to pass. She further stated currently we are at a mill increase of .7638

Councilmember Kramer stated we have gone from a budget with a 1.4 mill increase to a potential of .7638

Councilmember Ryzyi asked about the following year's budget. City Manager Ladner stated we would have a deficit of \$180,000 but that is based on current year's SEV and without any changes we have made this year, and that includes the fire engine refurb. Councilmember Kramer asked what the expected increase in values will be next year. City Manager Ladner stated we are expecting a 3.99% increase.

Councilmember Ryzyi asked if the City Manager had a plan for the shortfall and MERS. Councilmember Kramer stated we have focused on downtown this past year, and we as a Council can now focus on the MERS issue. Councilmember Ryzyi stated we need to ask someone to help us look at our books and see what we can do. He asked if Lynne has contacted Oakland County for help with this. Councilmember Kivell stated this has been an unorganized process this year, this needs to be a methodical process and it was handled way too late. Councilmember Wedell stated Oakland County would take our spreadsheet and show us how to put it into a policy document and budget document, and it will be informative. He further stated this type of budget has been around for a long time, but that is a different topic.

Councilmember Ryzyi stated it is irresponsible to not look at what we will do next year. Mayor Galeas stated the MERS issue is a problem for all communities. Department Head Martin stated if someone retires and you don't replace that person, or you replace them with the lower pay, that will be a huge cost savings in itself. Councilmember Wedell stated we are not the only one with MERS problems, many other communities are having issues as well, including the State. Councilmember Parisien asked if we can join the class action lawsuit against MERS. City Manager Ladner stated the class action lawsuit is against the State for failure to provide enough state revenue sharing, not MERS. Further discussion was held regarding MERS. Department Head Martin stated there is money budgeted for painting the water tower, and chances are that won't happen again for a long time, so that will be a savings.

Councilmember Kurtzweil asked what the resolution covers and asked if the language she had suggested was added. City Manager Ladner stated she didn't have time to review that. Councilmember Ryzyi stated if we add language stating that if we pass a budget, but don't pass a mill levy it will automatically continue the budget with the previous year's mill levy. Councilmember Kurtzweil stated some cities have an ordinance that if a Council passes a budget, but doesn't pass a mill levy to fund it, the mill levy will continue as the previous year's rate, and all we would have had to do is cuts. She suggested that language be added to the resolution in case we have this problem again next year, then work out the details.

Councilmember Kramer stated we have spent hours on this, and we are on the cusp of our deadline, and we should have had these discussions weeks ago. Councilmember Ryzyi stated he is not opposed to go line by line and he doesn't think the sky is falling as we have been led to believe, we should start over. He further stated we can meet on Saturday.

Councilmember Kurtzweil stated she has a previous appointment and will have to leave at 7:45.

#### CM 5-1-17 MOTION TO RECESS FOR 5 MINUTES

Motion by Kramer, supported by Wedell

Motion to recess meeting for 5 minutes at 7:35 p.m. for the City Manager to update resolution

VOTE:

MOTION CARRIED UNANIMOUSLY

Mayor Galeas called the meeting back to order at 7:47 p.m.

Councilmember Wedell stated we can reconsider the original budget and vote it down, then bring the new budget back to the table.

5/30/17

CM 5-2-17 MOTION TO RECONSIDER BUDGET PROPOSAL OF MAY 22, 2017

Motion by Wedell, supported by Kivell

Motion to reconsider budget proposal of May 22, 2017

VOTE: MOTION CARRIED UNANIMOUSLY

CM 5-3-17 MOTION TO APPROVE BUDGET PRESENTED ON MAY 22 2017

VOTE: ROLL CALL VOTE

Kivell- No

Parisien- No

Ryzyi- No

Galeas- No

Wedell- No

Kramer- No

MOTION FAILED

Councilmember Ryzyi stated he has no confidence we will not be in this same position next year, and his position is to meet again and go line by line and start over. He will be voting no on everything because he believes this should be handled differently.

Councilmember Kramer asked what the total mill levy is. City Manager Ladner stated the overall levy for the City is 15.2338 mills, and the overall levy is 16.6707 which includes the library mileage.

Councilmember Kramer stated the resolution should state 16.6707 total. Councilmember Ryzyi asked how much the mill is being raised today. City Manager Ladner stated we are raising it .6838 today.

Discussion was held if the library millage must be included with the resolution.

Attorney Wilhelm stated we did not include the library mill in the past, it makes sense we reference the entire millage that we are collecting against the city residents.

Councilmember Kurtzweil left the meeting at 7:57 p.m.

Further discussion was held regarding the budget.

CM 5-4-17 MOTION TO APPROVE MILL LEVY AS PRESENTED

Motion by Kivell, supported by Kramer

Motion to approve the resolution approving mill levy of 11.050 per thousand for general fund, 3.300 for 2002 water bond debt, .5838 for capital improvement and .3000 for 99 building authority for land acquisition

VOTE: ROLL CALL

Kivell- Yes

Parisien- Yes

Ryzyi- No

Galeas- Yes

Wedell- Yes

Kramer- Yes

MOTION CARRIED

CM 5-5-17 MOTION TO APPROVE THE BUDGET FOR 2017-2018

Motion by Kivell, supported by Kramer

Motion to approve 2017-2018 budget as presented

VOTE:

ROLL CALL

Kivell- Yes

Parisien- Yes

Rzyzi- No

Galeas- Yes

Wedell- Yes

Kramer- Yes

MOTION CARRIED

CM 5-6-17 MOTION TO ADJOURN

Motion by Kivell, supported by Kramer

Motion to adjourn meeting at 8:00 p.m.

VOTE:

MOTION CARRIED UNANIMOUSLY

Respectfully submitted.

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Mayor John Galeas

Clerk Lisa Deaton

CHECK REGISTER FOR CITY OF SOUTH LYON  
 CHECK DATE FROM 05/11/2017 - 06/08/2017

Check Date	Check	Vendor Name	Description	Amount	Status
Bank 01 GEN FUND CHECKING					
05/11/2017	71659	A.F.S.C.M.E. COUNCIL 25	PAYROLL DEDUCTIONS - AFSOME DUES	635.20	Open
05/11/2017	71660	ALICIA NICOLOFF	WITNESS FEES CASE NO. 17SL00131	11.00	Open
05/11/2017	71661	CORY ARMSTRONG	FUEL REIMBURSEMENT TRAINING - CAR 2	44.00	Open
			MILEAGE REIMBURSEMENT	24.40	Open
				68.40	
05/11/2017	71662	AT&T	UTILITIES - SERVICE APRIL 2017	63.22	Open
05/11/2017	71663	CIB PLANNING	PLAN REVIEWS AND PLANNING CONSULTING FE	4,356.25	Open
05/11/2017	71664	CMC TELECOM, INC.	UTILITIES - TELEPHONE SERVICES MAY 2017	88.29	Open
05/11/2017	71665	CONSUMERS ENERGY^	UTILITIES - SERVICE FROM 03/22/2017 TO	3,443.66	Open
05/11/2017	71666	CORRIGAN OIL CO.	GAS & DIESEL 4/6/2017 TO 05/02/2017	4,825.37	Open
05/11/2017	71667	DEBRA LINFORD	A&E ONE SHOW MAY 3, 2017 CULTURAL ARTS	46.56	Open
05/11/2017	71668	DTE ENERGY	STREETLIGHTS	8,792.81	Open
05/11/2017	71669	DTE ENERGY	UTILITIES-APRIL 2017 ACCT.#910016072019	146.35	Open
			UTILITIES - SERVICE FROM 03/29/2017 TO	707.54	Open
				853.89	
05/11/2017	71670	KEVIN ERDMANN	MILEAGE REIMBURSEMENT	24.40	Open
05/11/2017	71671	FIRE SYSTEMS OF MICHIGAN, INC.	FIRE EXTINGUISHER CHARGE	67.15	Open
05/11/2017	71672	GRAHAM WILSON	WITNESS FEES CASE NO. 17SL00175	9.50	Open
05/11/2017	71673	GREG MOWRAY	FIRE BEHAVIOR COURSE	75.00	Open
05/11/2017	71674	HR MGMT GROUP INC	NEW HIRE BACKGROUND CHECK	217.00	Open
05/11/2017	71675	KIESLER'S POLICE SUPPLY	1000 - FED. .40S&W BALL; 1000 - FED. .4	1,231.06	Open
05/11/2017	71676	KIRSTEN MCGAHAN	REIMBURSEMENT FOR EMT COURSE	1,243.95	Open
05/11/2017	71677	LB OFFICE PRODUCTS	INVOICE NO. 645657-0 AND INVOICE NO. 64	176.40	Open
05/11/2017	71678	MARTIN'S DO IT BEST	APRIL 2017 STATEMENT	126.30	Open
			APRIL 2017 STATEMENT	4.60	Open
			APRIL 2017 STATEMENT	8.99	Open
			4CD AA RECHARGE BATTERY	14.99	Open
				154.88	
05/11/2017	71679	MICHIGAN MUNICIPAL LEAGUE'	MICHIGAN MUNICIPAL LEAGUE MEMBERSHIP DU	4,781.00	Open
05/11/2017	71680	MISDU	PAYROLL DEDUCTIONS - FRIEND OF THE COUR	322.07	Open
05/11/2017	71681	JEFFREY NOEHEL	FIRE DEPARTMENT INSTRUCTORS CONFERENCE	45.00	Open
05/11/2017	71682	OAKLAND COUNTY TREASURER	APRIL 2017 SOUTH LYON WOODS	477.50	Open
05/11/2017	71683	PETER'S TRUE VALUE HARDWARE	ANT BAIT, BOTTLED WATER, BOLTS, GRASS S	56.49	Open
			APRIL 2017 STATEMENT	858.09	Open
				914.58	
05/11/2017	71684	POLICE OFFICERS ASSOCIATION OF	PAYROLL DEDUCTIONS - FOAM UNION DUES	615.40	Open
05/11/2017	71685	POLICE OFFICERS LABOR COUNCIL	PAYROLL DEDUCTIONS - (F.O.O.P.)	251.25	Open
05/11/2017	71686	PROVIDENCE OCCUPATIONAL	EMPLOYEE D.O.T. PHYSICAL AND DRUG SCREE	127.00	Open
05/11/2017	71687	QUALITY FIRE SERVICES	ANNUAL FIRE EXTINGUISHER INSPECTION & R	148.05	Open
05/11/2017	71688	R.R.R.A.S.O.C.	HOUSEHOLD HAZARDOUS WASTE COLLECTION EV	88.05	Open
05/11/2017	71689	SALMONROOT, LLC	MARKET MANAGER WAGES FOR APRIL 2017	1,162.00	Open
05/11/2017	71690	SAFEBUILDIT MICHIGAN, INC.	APRIL PERMIT FEES - APRIL 2017	24,168.55	Open

CHECK REGISTER FOR CITY OF SOUTH LYON  
 CHECK DATE FROM 05/11/2017 - 06/08/2017

Check Date	Check	Vendor Name	Description	Amount	Status
05/11/2017	71691	STATE OF MICHIGAN**	SEX OFFENDER REGISTRATION FEE - REFEREN	60.00	Open
05/11/2017	71692	SUNTEL SERVICES	ADVANCED VOICE SERVICES	31.25	Open
05/11/2017	71693	TAMMY IMPULLITTI	A&E ONE SHOW RECEPTION MAY 3, 2017	54.87	Open
05/11/2017	71694	TERMINIX PROCESSING CENTER	PEST CONTROL	76.00	Open
05/11/2017	71695	THEO MORGAN	WITNESS FEES - CASE NO. 17SL00193	8.20	Open
05/11/2017	71696	BRITTANY TOOMAN	EMT EXAM FEE	160.00	Open
05/11/2017	71697	TOSHIBA FINANCIAL SERVICES	TOSHIBA E-STUDIO 306 COPIER #C2DC34741	84.00	Open
05/11/2017	71698	TRANSPORTATION IMPROVEMENT ASSOC.	MEMBERSHIP FEES	3,000.00	Open
05/11/2017	71699	VANTAGEPOINT TRANSFERS	PAYROLL DEDUCTIONS - ICMA VANTAGEPOINT	3,929.79	Open
05/11/2017	71700	WINDSTREAM	UTILITIES - TELEPHONE SERVICE APRIL 20	2,036.12	Open
05/11/2017	71701	SUSAN L. WINTERS	PAYROLL DEDUCTION	148.98	Open
05/11/2017	71702	WOW! BUSINESS	PARK SECURITY	62.00	Open
05/12/2017	71703	SOUTH LYON VILLAGE BAKERY	DOUGHNUTS FOR CLEAN UP DAY	64.80	Open
05/18/2017	71704	DEANNA BLANKSTROM	MILEAGE REIMBURSEMENT D-4 EXAM	52.54	Open
05/18/2017	71705	BLUE CROSS BLUE SHIELD OF MICH	HOSPITALIZATION INSURANCE PAYMENT - JUN	3,112.06	Open
			HOSPITALIZATION INSURANCE PAYMENT - JUN	37,679.77	Open
				40,791.83	
05/18/2017	71706	BUSCH'S	SPRING CLEANUP SUPPLIES	41.26	Open
05/18/2017	71707	BOB DONOHUE	I-PHONE GLASS SCREEN REPLACEMENT	85.00	Open
05/18/2017	71708	HANSON'S PAINTING	PAINTING EXTERIOR OF CHAPEL	1,950.00	Open
05/18/2017	71709	JOHNSON, ROSATI, SCHULTZ &	CITY ATTORNEY RETAINER WORK APRIL 2017	9,056.26	Open
			MICHIGAN TAX TRIBUNAL MATTERS	104.00	Open
			GENERAL LABOR MATTERS	688.00	Open
				9,848.26	
05/18/2017	71710	JONES & BARTLETT LEARNING	MCGAHAN ONLINE EMT ACCESS	242.21	Open
05/18/2017	71711	KIRSTEN MCGAHAN	REIMBURSEMENT FOR EMT DRUG TEST & BACKG	110.36	Open
05/18/2017	71712	KROFF MECHANICAL SERVICE CO.	HVAC INSPECTION	450.00	Open
05/18/2017	71713	LEXISNEXIS	APRIL 2017 CONTRACT FEE	30.00	Open
05/18/2017	71714	MICHIGAN ASSOC OF FIRE CHIEFS	SUMMER LEADERSHIP CONFERENCE	250.00	Open
05/18/2017	71715	MRWA	SUPERVISORY TRAINING CLASS	350.00	Open
05/18/2017	71716	OBSERVER & ECCENTRIC NEWSPAPER	ADVERTISING	1,126.90	Open
05/18/2017	71717	PVS NOLWOOD CHEMICALS	FLUORIDE	870.80	Open
05/18/2017	71718	R.R.A.S.O.C.	15 CARS AT \$29.35	440.25	Open
05/18/2017	71719	TOSHIBA BUSINESS SOLUTIONS	CPC BILLING - APRIL 2017 6014 COPIES	64.04	Open
05/18/2017	71720	WOW! BUSINESS	INTERNET SERVICE	117.54	Open
05/18/2017	71721	LARRY ZIRKLE	ELECTRICAL SERVICES	200.00	Open
05/19/2017	71722	MATTHEW EMERY	VIDEO COUNCIL MEETING - 05/08/2017	75.00	Open
05/25/2017	71723	ARBOR SPRINGS WATER CO., INC.	5 GALLON WATER & RENTAL	57.50	Open
			5 GAL. ARTESIAN WATER	26.00	Open
				83.50	
05/25/2017	71724	CHRISTINE REGENTIK	PAYROLL CORRECTION	425.07	Open
05/25/2017	71725	CITY OF NOVI TREASURER	CITIZENS POLICE ACADEMY GRADUATION	521.50	Open
05/25/2017	71726	LLOYD COLLINS	PAYROLL CORRECTION	438.16	Open
05/25/2017	71727	D&G NATURES WAY LAWN CARE	LAWN CARE - CITY HALL	95.91	Open
05/25/2017	71728	BOB DONOHUE	MAINSTREET CONFERENCES EXPENSE REIMBURS	736.74	Open
05/25/2017	71729	DRUM DANCE RECORDS INC	MAY 13, 2017 FARMERS MARKET ENTERTAINME	125.00	Open
05/25/2017	71730	DTE ENERGY	UTILITIES-DTE ENERGY SERVICE FROM 04/20	16.79	Open

Check Date	Check	Vendor Name	Description	Amount	Status
05/25/2017	71731	MATTHEW EMERY	COUNCIL RECORDING MAY 22, 2017	75.00	Open
05/25/2017	71732	JOHN GALEAS, JR	MONTHLY COUNCIL PAY - MAY 2017	220.00	Open
05/25/2017	71733	INTL UNION OF OPERATING ENG	PAYROLL DEDUCTION - INTERNATIONAL UNION	316.86	Open
05/25/2017	71734	GLENN KIVELL	MONTHLY COUNCIL PAY - MAY 2017	180.00	Open
05/25/2017	71735	MICHAEL KRAMER	MONTHLY COUNCIL PAY - MAY 2017	180.00	Open
05/25/2017	71736	MARGARET KURTZWELL	MONTHLY COUNCIL PAY - MAY 2017	180.00	Open
05/25/2017	71737	LYNNE LADNER	MAY CAR ALLOWANCE	350.00	Open
05/25/2017	71738	MARTIN'S DO IT BEST	BUILDING MAINTENANCE SUPPLIES - HISTORI	152.27	Open
05/25/2017	71739	METLIFE - GROUP BENEFITS	GROUP BENEFITS - DENTAL MAY 2017 STATEM	4,903.91	Open
05/25/2017	71740	MML WORKERS' COMP FUND	WORKERS' COMPENSATION COVERAGE RENEWAL	81,084.00	Open
05/25/2017	71741	MISDU	PAYROLL DEDUCTION - FRIEND OF THE COURT	322.07	Open
05/25/2017	71742	JEFFREY NOEHEL	POSTAGE REIMBURSEMENT	14.25	Open
05/25/2017	71743	OAKLAND COUNTY ANIMAL CONTROL	SALE OF DOG TAGS JANUARY 1, 2017 TO MAR	2,061.25	Open
			SALE OF DOG TAGS SEPTEMBER 1, 2016 TO D	385.75	Open
				<u>2,447.00</u>	
05/25/2017	71744	MARY PARISIEN	MONTHLY COUNCIL PAY - MAY 2017	180.00	Open
05/25/2017	71745	PEOPLE'S EXPRESS	APRIL 2017 FEES	6,160.00	Open
05/25/2017	71746	RICOH USA, INC.	COPIER MAINTENANCE CONTRACT 05/13/2017	275.40	Open
05/25/2017	71747	ROAD COMMISSION FOR OAKLAND	TRAFFIC SIGNAL MAINTENANCE APRIL 2017	1,010.92	Open
05/25/2017	71748	JOSEPH RYZYI	MONTHLY COUNCIL PAY - MAY 2017	180.00	Open
05/25/2017	71749	TONY SROUFE	PAYROLL CORRECTION	425.07	Open
05/25/2017	71750	SUNTEL SERVICES	ADVANCED VOICE SERVICES	31.25	Open
05/25/2017	71751	VANTAGEPOINT TRANSFERS	ICMA PAYROLL DEDUCTIONS - 457 SUBMISSIO	3,864.39	Open
05/25/2017	71752	HARVEY WEDELL	MONTHLY COUNCIL PAY - MAY 2017	180.00	Open
05/25/2017	71753	SUSAN L. WINTERS	PAYROLL DEDUCTION	202.62	Open
05/25/2017	71754	WOW! BUSINESS	WITCH'S HAT DEPOT MUSEUM - SERVICE 04/2	126.30	Open
			OPERATING EXPENSE - CITY HALL MAY 2017	56.97	Open
			FIBER OPTIC NETWORK - 04/13/2017 \$710.0	1,420.00	Open
				<u>1,603.27</u>	
06/01/2017	71755	BRIAN CREECH	WITNESS FEES	7.00	Open
06/01/2017	71756	ARBOR SPRINGS WATER CO., INC.	3 GALLON ARTESIAN WATER	19.50	Open
06/01/2017	71757	AVAYA*, INC.	DPW PHONE SYSTEM	12.58	Open
06/01/2017	71758	CITY OF NOVI FIRE DEPARTMENT	EDUCATION/TRAINING - CONFINED SPACE RES	125.00	Open
06/01/2017	71759	LLOYD COLLINS	REIMBURSEMENT TO PETTY CASH	52.34	Open
06/01/2017	71760	CONSUMERS ENERGY^	UTILITIES - 219 WHIPPLE ST.	64.86	Open
			UTILITIES - 214 W. LAKE ST.	105.02	Open
			UTILITIES - NATURAL GAS FIRE DEPT.	81.78	Open
			UTILITIES - NATURAL GAS HISTORICAL	139.34	Open
			UTILITIES - NATURAL GAS	87.92	Open
			UTILITIES - NATURAL GAS SERVICE FROM 04	341.58	Open
			UTILITIES - NATURAL GAS SERVICE FROM 04	2,371.60	Open
				<u>3,192.10</u>	
06/01/2017	71761	DTE ENERGY	UTILITIES - ELECTRICAL SERVICE FROM 04/	21,938.36	Open
06/01/2017	71762	DTE ENERGY	UTILITIES - ELECTRICAL HISTORICAL DEPOT	1,515.94	Open
			ELECTRICAL UTILITIES - 335 S. WARREN ST	494.36	Open
			UTILITIES - ELECTRICAL SERVICE FROM 04/	955.89	Open



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			UTILITIES - ELECTRICAL SERVICE FROM 04/	153.42	Open
				3,119.61	
06/01/2017	71763	LARRY LEDBETTER	REIMBURSEMENT FOR LUMBER MATERIALS FOR	43.67	Open
06/01/2017	71764	WOODROW MATNEY	CUSTODIAL SERVICES @ DEPOT 24 HOURS @ \$	684.00	Open
06/01/2017	71765	PNC BANK	BUSINESS CARD	1,182.19	Open
06/01/2017	71766	PRINCIPAL FINANCIAL GROUP	LIFE & DISABILITY INSURANCE	725.06	Open
06/01/2017	71767	SAM'S CLUB DIRECT	OPERATING EXPENSE - POLICE DEPARTMENT	241.50	Open
06/01/2017	71768	STANDARD INSURANCE COMPANY	LIFE & DISABILITY INSURANCE	2,518.52	Open
06/01/2017	71769	TERMINIX PROCESSING CENTER	PEST CONTROL	62.00	Open
06/01/2017	71770	TOSHIBA FINANCIAL SERVICES	CONTRACT PAYMENT 05/15/2017 TO 06/15/20	1,526.54	Open
			TOSHIBA E-STUDIO 306 COPIER SERIAL #C2D	84.00	Open
				1,610.54	
06/01/2017	71771	BOB TREMITIERE	REIMBURSEMENT FOR MATERIALS TO REPLACE	34.33	Open
06/01/2017	71772	WOW! BUSINESS	OPERATING EXP.- POLICE DEPARTMENT 05/21	35.97	Open
			UTILITIES - CABLE BOX FIRE DEPT.	10.00	Open
				45.97	
06/08/2017	71773	LORI RUIZ	FARMERS MARKET ENTERTAINMENT 05/27/2017	75.00	Open
06/08/2017	71774	RYAN CARLINGTON	EMT LICENSE RENEWAL	25.00	Open
06/08/2017	71775	KATHLEEN RIPLEY LEO	RECORDING SERVICES FOR C.A.C.	50.00	Open
06/08/2017	71776	A.F.S.C.M.E. COUNCIL 25	PAYROLL DEDUCTIONS - JUNE 2017	635.20	Open
06/08/2017	71777	JEFFREY ABRAMOWICZ	MILEAGE REIMBURSEMENT	53.14	Open
06/08/2017	71778	ADVANCE AUTO PARTS	221 POLICE CAR CAPSULE HALOGEN #9005BP	16.80	Open
06/08/2017	71779	DOUGLAS BAAKI	OFFICER'S UNIFORM ALLOWANCE	375.00	Open
06/08/2017	71780	AUDRA BAKER	OFFICER'S UNIFORM ALLOWANCE	375.00	Open
06/08/2017	71781	JARED BAKER	OFFICER'S UNIFORM ALLOWANCE	375.00	Open
06/08/2017	71782	RONALD BARBOUR	OFFICER'S UNIFORM ALLOWANCE	375.00	Open
06/08/2017	71783	TRACY BROOKS	OFFICER'S UNIFORM ALLOWANCE	375.00	Open
06/08/2017	71784	CITY OF FARMINGTON HILLS	MICHIGAN ACTIVE ASSAILANT CONFERENCE	150.00	Open
			MI ACTIVE ASSAILANT CONFERENCE - SOVIK,	450.00	Open
				600.00	
06/08/2017	71785	CITY OF NOVI FIRE DEPARTMENT	TRAINING: CONFINED SPACE COURSE -BACH,	375.00	Open
06/08/2017	71786	CITY OF NOVI TREASURER	DISPATCH SERVICE	29,069.00	Open
06/08/2017	71787	LLOYD COLLINS	OFFICER'S UNIFORM ALLOWANCE	375.00	Open
06/08/2017	71788	DTE ENERGY	UTILITIES - STREET LIGHTS	8,716.01	Open
06/08/2017	71789	DTE ENERGY	UTILITIES - ELECTRIC	327.45	Open
			UTILITIES - ENERGY SERVICE FROM 04/28/2	1,176.21	Open
			UTILITIES - SERVICE FROM 04/28/2017 - 0	14.71	Open
				1,518.37	
06/08/2017	71790	EMPLOYEE HEALTH INSURANCE MGMT	APRIL 2017 CLAIMS FUNDING	19,822.23	Open
			ADMINISTRATIVE FEE - MEDICAL WRAP AGENT	777.00	Open
				20,599.23	
06/08/2017	71791	CHRISTOPHER FAUGHT	OFFICER'S UNIFORM ALLOWANCE	375.00	Open

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06/08/2017	71792	GFL ENVIRONMENTAL	DUMPSTERS & RECYCLING 05/01/2017 - 05/3 SERVICE FROM 05/01/2017 - 05/31/2017 &	867.24 83,947.68	Open Open
				84,814.92	
06/08/2017	71793	DONALD GOTHAM	EMPLOYEE MILEAGE REIMBURSEMENT	74.90	Open
06/08/2017	71794	SEAN S. HOYDIE	OFFICER'S UNIFORM ALLOWANCE	375.00	Open
06/08/2017	71795	LAKELAND PRINTING	BUSINESS CARDS FOR JEFF ROOT	59.00	Open
06/08/2017	71796	LB OFFICE PRODUCTS	OFFICE SUPPLIES	74.40	Open
06/08/2017	71797	TOLA LEWIS	FARMERS MARKET ENTERTAINMENT - 05/20/20	125.00	Open
06/08/2017	71798	LOCKBOX IPT BY BIDNET	SERVICE FEES FOR AUCTIONS COMPLETED MAY SERVICE FEES FOR AUCTIONS COMPLETED IN	84.25 7.92	Open Open
				92.17	
06/08/2017	71799	MARTIN'S DO IT BEST	MAY 2017 STATEMENT MAY 2017 STATEMENT MAY 2017 STATEMENT SUPPLIES - POLICE DEPARTMENT	496.75 65.91 315.24 50.92	Open Open Open Open
				928.82	
06/08/2017	71800	MICHIGAN URBAN SEARCH & RESCUE TRAI	TRENCH RESCUE OPERATIONS & TRENCH RESCU	850.00	Open
06/08/2017	71801	MISDU	PAYROLL DEDUCTION - FRIEND OF COURT	322.07	Open
06/08/2017	71802	PARKSIDE CLEANERS	(1) 4 X 10 RUG AND (6) 3 X 10 RUG (1) 4 X 10 RUG AND (6) 3 X 10 RUG	43.00 43.00	Open Open
				86.00	
06/08/2017	71803	POLICE OFFICERS ASSOCIATION OF	PAYROLL DEDUCTIONS - P.O.A.M. UNION DUE	615.40	Open
06/08/2017	71804	POLICE OFFICERS LABOR COUNCIL	PAYROLL DEDUCTIONS - F.O.O.P.	251.25	Open
06/08/2017	71805	PRINTING SYSTEMS	500 - 540 QVF MASTER CARDS (2-SIDED) 25	30.97	Open
06/08/2017	71806	PROVIDENCE OCCUPATIONAL	RESPIRATORY EVALUATIONS, WEIR INJURY SC	507.00	Open
06/08/2017	71807	QUICKSILVER MARKETING SOLUTION	100 POSTERS FOR FARMERS MARKET	273.75	Open
06/08/2017	71808	TIMOTHY RAAP	OFFICER'S UNIFORM ALLOWANCE	375.00	Open
06/08/2017	71809	JOHN RACE	MILEAGE REIMBURSEMENT	53.14	Open
06/08/2017	71810	CHRISTOPHER SEDEKLUND	OFFICER'S UNIFORM ALLOWANCE	375.00	Open
06/08/2017	71811	KELLY SMITH	HORBLACK WEDDING 06/03/2017	275.00	Open
06/08/2017	71812	CHRISTOPHER SOVIK	OFFICER'S UNIFORM ALLOWANCE	375.00	Open
06/08/2017	71813	TONY SROUFE	OFFICER'S UNIFORM ALLOWANCE	375.00	Open
06/08/2017	71814	STATE OF MICHIGAN	RENEW WASTEWATER LICENSE - J. CIARAMITAR	95.00	Open
06/08/2017	71815	TRAVIS STEVENS	OFFICER'S UNIFORM ALLOWANCE	375.00	Open
06/08/2017	71816	JOHN TOMANEK	OFFICER'S UNIFORM ALLOWANCE	375.00	Open
06/08/2017	71817	VANTAGEPOINT TRANSFERS	PAYROLL DEDUCTIONS - 457 ICMA PLAN#3011	3,986.44	Open
06/08/2017	71818	TIMOTHY WALTON	OFFICER'S UNIFORM ALLOWANCE	375.00	Open
06/08/2017	71819	WATER RESOURCE COMMISSION	QUARTERLY SOIL EROSION PERMIT FOR SAFE	441.25	Open
06/08/2017	71820	SUSAN L. WINTERS	PAYROLL DEDUCTION	223.33	Open
06/08/2017	71821	MICHAEL WITTHOCK	OFFICER'S UNIFORM ALLOWANCE	375.00	Open
06/08/2017	71822	WOW! BUSINESS	INTERNET SERVICE	32.97	Open
06/08/2017	71823	ELECTRICAL CODE SERVICES LLC	ELECTRICAL INSPECTOR'S PAY MAY 2017	1,668.14	Open

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Total of 165 Disbursements:

432,505.33

INVOICE GL DISTRIBUTION REPORT FOR CITY OF SOUTH LYON  
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GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 GENERAL FUND					
Dept 200.000 ADMINISTRATION					
101-200.000-727.000	OFFICE SUPPLIES	LB OFFICE PRODUCTS	OFFICE SUPPLIES	115.29	
101-200.000-740.000	OPERATING EXPENSE	COSTCO	MAY BILLING STATEMENT	61.46	
101-200.000-740.000	OPERATING EXPENSE	LAKELAND PRINTING	CERTIFICATES	40.00	
101-200.000-802.000	CONTRACTUAL SVCS	SCHINDLER ELEVATOR CORP.	MONTHLY MAINTENANCE BILLING	425.10	
101-200.000-853.000	TELEPHONE	AT&T MOBILITY	UTILITIES - MOBILE PHONE SERVICE	59.01	
101-200.000-853.000	TELEPHONE	WINDSTREAM	TELEPHONE SERVICE	1,987.96	
101-200.000-931.000	BUILDING MAINTENANCE	COSTCO	MAY BILLING STATEMENT	61.76	
101-200.000-969.200	CONTRIB SOLID WASTE CONSORTIU	R.R.A.S.O.C.	HAZARDOUS WASTE COLLECTION	616.35	
101-200.000-971.100	LAND/ BEAUTIFICATION	STONE DEPOT	MULCH FOR SPRING CLEANUP (60 YARDS)	1,755.00	
		Total For Dept 200.000 ADMINISTRATION		5,121.93	
Dept 276.000 CEMETERY					
101-276.000-740.000	OPERATING EXPENSE	OLD GLORY FLAGS & FLAGPO	6 - USA FLAGS	99.37	
101-276.000-740.000	OPERATING EXPENSE	STONE DEPOT	TOPSOIL	81.00	
		Total For Dept 276.000 CEMETERY		180.37	
Dept 300.000 POLICE					
101-300.000-727.000	OFFICE SUPPLIES	OFFICE EXPRESS	8 CASES OF COPY PAPER 20, 92 BRGT	246.16	
101-300.000-740.000	OPERATING EXPENSE	BROWNELLS, INC.	OFFICE EXPENSE - .40 S&W DUMMIES, PKG	45.68	
101-300.000-740.000	OPERATING EXPENSE	MATTHEW BENDER & CO., IN	MI PENEL CODE 4 MOTOR VEHICAL HANDBOO	235.10	
101-300.000-740.000	OPERATING EXPENSE	POSITIVE PROMOTIONS, INC	CHILDREN'S PUBLIC RELATIONS VALUE KIT	197.95	
101-300.000-853.000	TELEPHONE	AT&T MOBILITY	UTILITIES - MOBILE PHONE SERVICE	128.60	
101-300.000-863.000	VEHICLE MAINTENANCE	ADVANCE AUTO PARTS	BATTERY FOR PD 221	101.83	
101-300.000-863.000	VEHICLE MAINTENANCE	ADVANCE AUTO PARTS	BRAKE PADS & ROTORS & WIPER BLADES	476.30	
101-300.000-863.000	VEHICLE MAINTENANCE	ADVANCE AUTO PARTS	HEADLIGHT BULBS	48.98	
101-300.000-863.000	VEHICLE MAINTENANCE	COOK AUTOMOTIVE	REPAIRS TO VEHICLE 222	1,526.40	
101-300.000-863.000	VEHICLE MAINTENANCE	CRUISERS, INC.	SIREN CONTROLLER '08 IMPALA	142.25	
101-300.000-863.000	VEHICLE MAINTENANCE	MID AMERICAN AEL	OVERHEAD LIGHTS	868.00	
101-300.000-863.000	VEHICLE MAINTENANCE	TIRE WHOLESALERS COMPANY	TIRES	668.35	
101-300.000-863.000	VEHICLE MAINTENANCE	VICTORY LANE	FLEET OIL CHANGE SERVICE	34.48	
101-300.000-863.000	VEHICLE MAINTENANCE	VICTORY LANE	POLICE DEPT. VEHICLE OIL CHANGES	103.44	
101-300.000-863.000	VEHICLE MAINTENANCE	OFFICE EXPRESS	HP PRINTER	694.20	
101-300.000-977.000	EQUIPMENT				
		Total For Dept 300.000 POLICE		5,517.72	
Dept 335.000 FIRE					
101-335.000-721.000	UNIFORMS & CLEANING ALLOWANCE	NORTH EASTERN UNIFORMS	EMT POLO - MCGAHAN	25.25	
101-335.000-721.000	UNIFORMS & CLEANING ALLOWANCE	TURNOUT RENTAL	GEAR RENTAL - KIRSTEN MCGAHAN	555.00	
101-335.000-721.000	UNIFORMS & CLEANING ALLOWANCE	WITMER PUBLIC SAFETY GRO	FIRE HELMET	331.98	
101-335.000-727.000	OFFICE SUPPLIES	GRAINGER	CLEANING SUPPLIES DOOR HARDWARE	269.00	
101-335.000-853.000	TELEPHONE	AT&T MOBILITY	UTILITIES - MOBILE PHONE SERVICE	17.84	
101-335.000-860.000	GAS & OIL	ADVANCE AUTO PARTS	OIL - LADDER #1	69.88	
101-335.000-863.000	VEHICLE MAINTENANCE	ADVANCE AUTO PARTS	FUEL TREATMENT - R-1	11.02	
101-335.000-863.000	VEHICLE MAINTENANCE	CUMMINS BRIDGEWAY, LLC	OIL FILL CAP E-2	92.25	
101-335.000-863.000	VEHICLE MAINTENANCE	CUMMINS BRIDGEWAY, LLC	FILTERS E-1	81.88	
101-335.000-863.000	VEHICLE MAINTENANCE	GRAINGER	DETENT PINS - LADDER #1	22.24	
101-335.000-863.000	VEHICLE MAINTENANCE	HAIT FIRE INC.	GENERATOR REPAIR	5,500.00	
101-335.000-863.000	VEHICLE MAINTENANCE	LAWSON PRODUCTS, INC.	OIL DYE TRACE PAK	46.02	

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Fund 101 GENERAL FUND					
Dept 335.000 FIRE					
101-335.000-863.000	VEHICLE MAINTENANCE	O'REILLY AUTO PARTS	BRAKE KLEEN & MISC. PARTS	69.77	
101-335.000-931.000	BUILDING MAINTENANCE	HEINANEN ENGINEERING	PREVENTATIVE MAINTENANCE - HVAC	819.69	
101-335.000-957.000	EDUCATION & TRAINING	RISE ABOVE FIRE TRAINING	FORCIBLE ENTRY TRAINING - K12 SAW OPE	995.00	
101-335.000-977.000	EQUIPMENT	APOLLO FIRE EQUIPMENT CO	PRUSIK SLING, 20", YELLOW - ROPE RESC	55.76	
		Total For Dept 335.000 FIRE		8,962.58	
Dept 440.000 DEPT. OF PUBLIC WORKS					
101-440.000-727.000	OFFICE SUPPLIES	LB OFFICE PRODUCTS	OFFICE SUPPLIES	70.52	
101-440.000-740.000	OPERATING EXPENSE	ANN ARBOR WELDING SUPPLY	CYLINDER RENTAL	92.70	
101-440.000-740.000	OPERATING EXPENSE	ARBOR SPRINGS WATER CO.,	WATER	13.00	
101-440.000-740.000	OPERATING EXPENSE	ARBOR SPRINGS WATER CO.,	WATER	26.00	
101-440.000-740.000	OPERATING EXPENSE	GRAINGER	TRASH CAN LINERS	48.91	
101-440.000-740.000	OPERATING EXPENSE	LAKELAND PRINTING	ENVELOPES & REQUISITIONS PRINTED	204.01	
101-440.000-740.000	OPERATING EXPENSE	OLD GLORY FLAGS & FLAGPO	6 - USA FLAGS	99.37	
101-440.000-740.000	OPERATING EXPENSE	WEINGARTZ	MOWER IDLER PULLEY	39.99	
101-440.000-802.000	CONTRACTUAL SVCS	QUALITY FIRE SERVICES	CONTRACTUAL SVCS - ANNUAL FIRE EXTING	78.00	
101-440.000-853.000	TELEPHONE	AT&T MOBILITY	UTILITIES - MOBILE PHONE SERVICE	71.35	
101-440.000-860.000	GAS & OIL	ADVANCE AUTO PARTS	OIL	25.35	
101-440.000-863.000	VEHICLE MAINTENANCE	ADVANCE AUTO PARTS	WIPER BLADES FOR T-15	68.58	
101-440.000-863.000	VEHICLE MAINTENANCE	LAWSON PRODUCTS, INC.	OIL DYE TRACE PAK	46.03	
101-440.000-863.000	VEHICLE MAINTENANCE	O'REILLY AUTO PARTS	BRAKE KLEEN & MISC. PARTS	32.34	
101-440.000-863.000	VEHICLE MAINTENANCE	WEINGARTZ	EXMARK MOWER PARTS	191.94	
101-440.000-930.000	REPAIR MAINTENANCE	EJ USA, INC.	CASTING GRATES FOR DEP YARD	425.80	
101-440.000-935.000	NPDES PHASE 2 STORMWATER	HUBBELL, ROTH, & CLARK,	STORM WATER PERMIT ASST. 2015-2016	52.98	
101-440.000-974.000	LAND IMPROVEMENTS	HORNET CONCRETE CO. INC.	CONCRETE FOR SIDEWALK REPAIR	375.00	
101-440.000-974.000	LAND IMPROVEMENTS	MILLARCH NURSERY, INC.	CITY EASEMENT TREES/REPLACEMENTS	2,600.00	
101-440.000-974.000	LAND IMPROVEMENTS	STONE DEPOT	TOPSOIL	81.00	
101-440.000-974.000	EQUIPMENT	STONE DEPOT	MULCH	279.00	
101-440.000-977.000		WEINGARTZ	BACKPACK BLOWER	471.99	
		Total For Dept 440.000 DEPT. OF PUBLIC WORKS		5,393.86	
Dept 690.000 PARKS AND RECREATION					
101-690.000-740.000	OPERATING EXPENSE	GRAINGER	TRASH CAN LINERS	195.64	
101-690.000-740.000	OPERATING EXPENSE	OLD GLORY FLAGS & FLAGPO	6 - USA FLAGS	99.36	
101-690.000-801.000	PROFESSIONAL SERVICE	JOHN'S SANITATION	PORTA JOHNS AT PARKS	290.00	
101-690.000-930.000	REPAIR MAINTENANCE	MIRACLE RECREATION EQUIP	PLAYGROUND EQUIPMENT REPAIR PARTS	132.00	
101-690.000-930.000	REPAIR MAINTENANCE	STONE DEPOT	PLAYGROUND MULCH (100 YARDS)	2,390.00	
		Total For Dept 690.000 PARKS AND RECREATION		3,107.00	
Dept 732.000 HISTORICAL DEPOT					
101-732.000-802.000	CONTRACTUAL SVCS	MARK G. POPRAVSKY	SPRINKLER SETUP AT DEPOT	320.00	
101-732.000-931.000	BUILDING MAINTENANCE	GRAINGER	TRASH CAN LINERS	48.91	
101-732.000-974.000	LAND IMPROVEMENTS	STONE DEPOT	MULCH - HISTORICAL DEPT.	81.00	
		Total For Dept 732.000 HISTORICAL DEPOT		449.91	
		Total For Fund 101 GENERAL FUND		28,733.37	

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GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 202 MAJOR STREETS					
Dept 463.000 STREET-ROUTINE MAINT.	OPERATING EXPENSE	ROSE EXCAVATING, INC.	GRAVEL & SAND FOR REPAIRS	594.75	
202-463.000-740.000		Total For Dept 463.000 STREET-ROUTINE MAINT.		594.75	
Dept 478.000 SNOW PLOWING	OPERATING EXPENSE	DETROIT SALT COMPANY LLC	ROAD SALT	2,001.21	
202-478.000-740.000		Total For Dept 478.000 SNOW PLOWING		2,001.21	
Dept 491.000 STORM SEWER	OPERATING EXPENSE	CLARKE MOSQUITO CONTROL	MOSQUITO BRIQUETTES	819.55	
202-491.000-740.000		Total For Dept 491.000 STORM SEWER		819.55	
Fund 203 LOCAL STREETS					
Dept 463.000 STREET-ROUTINE MAINT.	OPERATING EXPENSE	ROSE EXCAVATING, INC.	GRAVEL & SAND FOR REPAIRS	594.75	
203-463.000-740.000		Total For Dept 463.000 STREET-ROUTINE MAINT.		594.75	
Dept 474.000 TRAFFIC SERVICES	OPERATING EXPENSE	HUNT SIGN CO., LTD	STREET SIGNS	263.80	
203-474.000-740.000		Total For Dept 474.000 TRAFFIC SERVICES		263.80	
Dept 478.000 SNOW PLOWING	OPERATING EXPENSE	DETROIT SALT COMPANY LLC	ROAD SALT	1,077.57	
203-478.000-740.000		Total For Dept 478.000 SNOW PLOWING		1,077.57	
Dept 491.000 STORM SEWER	OPERATING EXPENSE	CLARKE MOSQUITO CONTROL	MOSQUITO BRIQUETTES	819.55	
203-491.000-740.000		Total For Dept 491.000 STORM SEWER		819.55	
Fund 280 DOWNTOWN DEVELOPMENT AUTHORITY					
Dept 000.000	SEASONAL IMPROVEMENTS			2,755.67	
280-000.000-740.200		Total For Fund 203 LOCAL STREETS		2,755.67	
		BRAINER'S GREENHOUSE, IN	80 HANGING FLOWER BASKETS - DDA	3,160.00	
		Total For Dept 000.000		3,160.00	
		Total For Fund 280 DOWNTOWN DEVELOPMENT AUTHORITY		3,160.00	
Fund 369 BLDG AUTHORITY DEET FUND					
Dept 446.000	PAYING AGENT FEES	US BANK	99 BUILDING AUTHORITY BONDS PAYING AG	175.00	
369-446.000-999.000		Total For Dept 446.000		175.00	
Dept 446.400 WELLS ST PARKING LOT DEPT	PAYING AGENT FEES	US BANK	'05 BLDG AUTHORITY BONDS PAYING AGENT	150.00	
369-446.400-999.000		Total For Dept 446.400 WELLS ST PARKING LOT DEET		150.00	

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GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 369 BLDG AUTHORITY DEBT FUND					
Fund 592 WATER & SEWER					
Dept 540.000 WATER / REPAIR			Total For Fund 369 BLDG AUTHORITY DEBT FUND	325.00	
592-540.000-930.000	REPAIR MAINTENANCE	ETNA SUPPLY			
592-540.000-930.000	REPAIR MAINTENANCE	ROSE EXCAVATING, INC.	CURBSTOP RISERS	61.00	
			GRAVEL & SAND FOR REPAIRS	594.75	
			Total For Dept 540.000 WATER / REPAIR	655.75	
Dept 550.000 SEWER / REPAIR					
592-550.000-801.000	PROFESSIONAL SERVICE	HUBBELL, ROTH, & CLARK,	SANITARY SEWER EVALUATIONS STUDY	261.80	
592-550.000-930.000	REPAIR MAINTENANCE	DUKE'S ROOT CONTROL, INC	2970' - 8" SEWER ROOT CONTROL	4,722.30	
592-550.000-930.000	REPAIR MAINTENANCE	ROSE EXCAVATING, INC.	GRAVEL & SAND FOR REPAIRS	594.75	
			Total For Dept 550.000 SEWER / REPAIR	5,578.85	
Dept 556.000 WATER					
592-556.000-727.000	OFFICE SUPPLIES	LB OFFICE PRODUCTS	OFFICE SUPPLIES	56.14	
592-556.000-727.000	OFFICE SUPPLIES	LB OFFICE PRODUCTS	OFFICE SUPPLIES	11.97	
592-556.000-727.000	OFFICE SUPPLIES	LB OFFICE PRODUCTS	OFFICE SUPPLIES	22.65	
592-556.000-727.000	OFFICE SUPPLIES	LB OFFICE PRODUCTS	OFFICE SUPPLIES	34.73	
592-556.000-740.000	OPERATING EXPENSE	ARBOR SPRINGS WATER CO.,	LAB SUPPLIES	52.00	
592-556.000-740.000	OPERATING EXPENSE	ELHORN ENGINEERING COMPA	PHOSPHATE	3,700.00	
592-556.000-740.000	OPERATING EXPENSE	FISHER SCIENTIFIC	LAB SUPPLIES	186.04	
592-556.000-740.000	OPERATING EXPENSE	GREAT LAKES ACE HARDWARE	ANGLE GRINDER	79.99	
592-556.000-740.000	OPERATING EXPENSE	JCI JONES CHEMICALS INC.	CHLORINE	868.00	
592-556.000-801.000	OPERATING EXPENSE	QUALITY FIRST AID & SAFE	FIRST AID & PAPER SUPPLIES & GLOVES	174.91	
592-556.000-801.000	PROFESSIONAL SERVICE	DIXON ENGINEERING INC	PREPARATIONS OF WATER TOWER SPECIFICA	3,200.00	
592-556.000-802.000	PROFESSIONAL SERVICE	HUBBELL, ROTH, & CLARK,	WATER ASSET MANAGEMENT PLAN	202.02	
592-556.000-802.000	CONTRACTUAL SVCS	BADGER METER INC.	BEACON MOBILE SYSTEM UPGRADE & TRAINI	3,002.50	
592-556.000-802.000	CONTRACTUAL SVCS	CUMMINS BRIDGEWAY, LLC	WTP GENERATOR ANNUAL MAINTENANCE	1,136.95	
592-556.000-853.000	TELEPHONE	AT&T MOBILITY	UTILITIES - MOBILE PHONE SERVICE	111.87	
592-556.000-863.000	VEHICLE MAINTENANCE	ADVANCED WIRELESS TELECO	RADIO ANTENNA REPAIRED	232.30	
592-556.000-900.000	PRINTING	LAKELAND PRINTING	REQUISITIONS PRINTED	147.96	
592-556.000-970.000	CAPITOL IMPROVEMENTS+	BADGER METER INC.	(2) 2" METERHEADS, (6) 1 1/2" METER H	8,947.00	
592-556.000-977.000	EQUIPMENT	COUGAR SALES & RENTAL, I	3000 WATT HONDA GENERATOR	1,329.00	
			Total For Dept 556.000 WATER	23,496.03	
Dept 557.000 WASTEWATER					
592-557.000-727.000	OFFICE SUPPLIES	LB OFFICE PRODUCTS	OFFICE SUPPLIES	56.13	
592-557.000-727.000	OFFICE SUPPLIES	LB OFFICE PRODUCTS	OFFICE SUPPLIES	11.96	
592-557.000-727.000	OFFICE SUPPLIES	LB OFFICE PRODUCTS	OFFICE SUPPLIES	22.65	
592-557.000-727.000	OFFICE SUPPLIES	LB OFFICE PRODUCTS	OFFICE SUPPLIES	34.73	
592-557.000-740.000	OPERATING EXPENSE	ANN ARBOR WELDING SUPPLY	CYLINDER RENTAL	30.90	
592-557.000-740.000	OPERATING EXPENSE	BRIGHTON ANALYTICAL, INC	FW ANALYSIS	82.50	
592-557.000-740.000	OPERATING EXPENSE	CHEMTRADE CHEMICALS US L	ALUMINUM SULFATE	5,340.85	
592-557.000-740.000	OPERATING EXPENSE	USA BLUE BOOK	POLYMASTER TUBE HOUSING PUMP #1	242.48	
592-557.000-740.000	OPERATING EXPENSE	UTILITIES INSTRUMENTATIO	TROUBLESHOOT SECONDARY FLOW METER	390.00	
592-557.000-801.000	PROFESSIONAL SERVICE	HUBBELL, ROTH, & CLARK,	ASSET MANAGEMENT PLAN MAY 31, 2017 ST	79.48	
592-557.000-802.000	CONTRACTUAL SVCS	BADGER METER INC.	BEACON MOBILE SYSTEM UPGRADE & TRAINI	3,002.50	

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Fund 592 WATER & SEWER					
Dept 557.000 WASTEWATER					
592-557.000-802.000	CONTRACTUAL SVCS	CUMMINS BRIDGEWAY, LLC	WWTP ANNUAL GENERATOR MAINTENANCE	1,422.96	
592-557.000-802.000	CONTRACTUAL SVCS	METTLER-TOLEDO, INC.	ANNUAL LAB SCALES CALIBRATED & PM	354.24	
592-557.000-853.000	TELEPHONE	AT&T MOBILITY	UTILITIES - MOBILE PHONE SERVICE	167.80	
592-557.000-931.000	BUILDING MAINTENANCE	CUMMINS BRIDGEWAY, LLC	HIDDEN CREEK LIFT STATION GENERATOR R	561.33	
592-557.000-931.000	BUILDING MAINTENANCE	HECO PREDICTIVE SERVICE	REPLACE CENTRAL ALUM PUMP VFD	3,566.00	
592-557.000-931.000	BUILDING MAINTENANCE	HECO PREDICTIVE SERVICE	INSTALL RAW SEWAGE PUMP #1 DRIVE W/KE	3,278.75	
592-557.000-931.000	BUILDING MAINTENANCE	PROFESSIONAL PUMP INC	REPAIR KAESER BLOWER	5,816.00	
592-557.000-962.000	MISCELLANEOUS EXPENSE	KROHNE, INC.	SECONDARY FLOW METER CONVERTER	1,250.74	
592-557.000-962.000	MISCELLANEOUS EXPENSE	UV DOCTOR LAMPS LLC	TERTIARY BLDG. UV LAMPS	1,188.28	
592-557.000-970.000	CAPITOL IMPROVEMENTS+	BADGER METER INC.	(2) 2" METERHEADS, (6) 1 1/2" METER H	8,947.00	
		Total For Dept 557.000 WASTEWATER		35,847.28	
		Total For Fund 592 WATER & SEWER		65,577.91	



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GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
CHECKS TO BE APPROVED 06/12/2017					
Fund Totals:					
			Fund 101 GENERAL FUND	28,733.37	
			Fund 202 MAJOR STREETS	3,415.51	
			Fund 203 LOCAL STREETS	2,755.67	
			Fund 280 DOWNTOWN DEVE	3,160.00	
			Fund 369 BLDG AUTHORIT	325.00	
			Fund 592 WATER & SEWER	65,577.91	
Total For All Funds:				103,967.46	

The above checks have been approved for payment.

\_\_\_\_\_  
Lisa Deaton, City Clerk/Treasurer

\_\_\_\_\_  
John Galeas, Jr., Mayor

May 2017 Payroll Report								
Department	Pay Rate	Reg Hours	O.T. Hours	Reg Pay	O.T. Pay	Misc.	Total Pay	Notes
<b>Administration</b>								
Biaha, M.	14.5000	85.50		\$ 1,239.75	\$ -		\$ 1,239.75	
Ciarelli, J.	16.3700	75.25		\$ 1,231.84	\$ -		\$ 1,231.84	
Deaton, L.				\$ 4,863.46		\$ 1,300.00	\$ 6,163.46	
Donhue, R.				\$ 5,076.92			\$ 5,076.92	
Gotham, D.	16.7500	64.00		\$ 1,072.00	\$ -		\$ 1,072.00	
Ladner, L.				\$ 7,130.78			\$ 7,130.78	
Lanning, W.	10.7300	33.00		\$ 354.09			\$ 354.09	
Mosier, L.				\$ 4,525.30			\$ 4,525.30	
Pieper, Judy	17.2800	160.00	9.50	\$ 2,764.80	\$ 246.24		\$ 3,011.04	
Tierman, P.	18.0000	90.00		\$ 1,620.00			\$ 1,620.00	
<b>TOTAL: Administration</b>		<b>507.75</b>	<b>9.50</b>	<b>\$ 29,878.94</b>	<b>\$ 246.24</b>	<b>\$ 1,300.00</b>	<b>\$ 31,425.18</b>	
Department	Pay Rate	Reg Hours	O.T. Hours	Reg Pay	O.T. Pay	Misc.	Total Pay	Notes
<b>Cemetery</b>								
Bjerke, Michael	11.7200	70.00		\$ 820.40			\$ 820.40	
Brannun, L.	12.4600	64.00		\$ 797.44			\$ 797.44	
Lemke, John N.	11.7200	65.00		\$ 761.80			\$ 761.80	
Nicholls, William	11.7200	60.00		\$ 703.20			\$ 703.20	
Wauford, S.	11.7200	65.00		\$ 761.80			\$ 761.80	
Wedesky, J. W.	11.7200			\$ -			\$ -	
Williamson, N.	11.7200	63.00		\$ 738.36			\$ 738.36	
<b>TOTAL: Cemetery</b>		<b>387.00</b>	<b>0.00</b>	<b>4583.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4583.00</b>	
Department	Pay Rate	Reg Hours	O.T. Hours	Reg Pay	O.T. Pay	Misc.	Total Pay	Notes
<b>Police</b>								
Baaki, D.	35.4018	160.00	21.00	\$ 5,664.29	\$ 1,139.39	\$ 2,170.27	\$ 8,973.95	Longevity, Comp. Payout
Baker, A.	32.6213	160.00	5.00	\$ 5,219.41	\$ 249.35		\$ 5,468.76	
Baker, J.	35.4018	160.00	21.00	\$ 5,664.29	\$ 1,134.84		\$ 6,799.13	
Barbour, R.	32.6213	160.00	8.00	\$ 5,219.41	\$ 398.96		\$ 5,618.36	
Brooks, T.	32.6213	160.00	9.50	\$ 5,219.41	\$ 475.82		\$ 5,695.22	
Collins, L.				\$ 7,198.00			\$ 7,198.00	
Faught, C.	35.4018	160.00	17.50	\$ 5,664.29	\$ 945.70		\$ 6,609.99	
Garris, G.	17.0300			\$ -			\$ -	
Hoydic, S.	32.6213	160.00	8.00	\$ 5,219.41	\$ 400.69		\$ 5,620.10	
Kretlin, F.	17.0300	20.00		\$ 340.60			\$ 340.60	
LaChance, J.	10.0000	51.00		\$ 510.00			\$ 510.00	
Lambi, A.	11.3000	95.00		\$ 1,073.50			\$ 1,073.50	
Laraway, P.	17.0300	19.50		\$ 332.09			\$ 332.09	
Ley, K.	17.0300	20.00		\$ 340.60			\$ 340.60	
Raap, T.	32.6213	160.00	13.00	\$ 5,219.41	\$ 648.30		\$ 5,867.71	
Regentik, C.	18.7700	160.00		\$ 3,003.20	\$ -		\$ 3,003.20	
Sederlund, C.	35.4018	160.00		\$ 5,664.29	\$ -		\$ 5,664.29	
Sovik, C.	37.7086	160.00	12.00	\$ 6,033.38	\$ 692.60		\$ 6,725.98	
Sroufe, T.	32.6213	160.00	1.00	\$ 5,219.41	\$ 49.87		\$ 5,269.28	
Stevens, T.	32.6213	160.00	7.00	\$ 5,219.41	\$ 347.57		\$ 5,566.98	
Tomanek, J.	32.6213	160.00		\$ 5,219.41	\$ -		\$ 5,219.41	
Walton, T.	32.6213	160.00	11.00	\$ 5,219.41	\$ 548.56		\$ 5,767.97	
Wilcox, W.	12.1400	23.00		\$ 279.22	\$ -		\$ 279.22	
Wilcox, W.	17.0300	20.00		\$ 340.60	\$ -		\$ 340.60	
Wittrock, M.	32.6213	160.00	11.00	\$ 5,219.41	\$ 548.19		\$ 5,765.59	
<b>Total: Police</b>		<b>2808.50</b>	<b>145.00</b>	<b>\$ 94,302.41</b>	<b>\$ 7,577.84</b>	<b>\$ 2,170.27</b>	<b>\$ 104,050.52</b>	

Department	Pay Rate	Reg Hours	O.T. Hours	Reg Pay	O.T. Pay	Misc.	Total Pay	Notes
<b>Fire</b>								
Armstrong, C.	21.7400	40.75		\$ 885.91			\$ 885.91	
Bach, R.	14.8800	37.50		\$ 558.00			\$ 558.00	
Boisvert, R.	20.6000	7.75		\$ 159.65			\$ 159.65	
Carlington, L.	17.1700	28.75		\$ 493.64			\$ 493.64	
Carlington, R.	20.6000	20.00		\$ 412.00			\$ 412.00	
Conrad, C.	17.1700	147.50		\$ 2,532.58			\$ 2,532.58	
Dobrick, Zach	8.9000	13.75		\$ 122.38			\$ 122.38	
Dziurgot, A.	8.9000	75.50		\$ 671.95			\$ 671.95	
Gearns-Hazlett, J.	20.6000			\$ -			\$ -	
Good, Alexander	14.8800	71.75		\$ 1,067.64			\$ 1,067.64	
Kennedy, M.				\$ 2,773.08			\$ 2,773.08	
Kree, Kathryn	8.9000	18.75		\$ 166.88			\$ 166.88	
Laitinen, Daniel	9.6900	72.50		\$ 702.53			\$ 702.53	
Madsen, W.	8.9000	3.75		\$ 33.38			\$ 33.38	
McGahan, K.	9.6900	42.75		\$ 414.25			\$ 414.25	
McGillen, T.	17.1700	12.75		\$ 218.92			\$ 218.92	
McGowan, Cain	8.9000	63.25		\$ 562.93			\$ 562.93	
Moynihan, B.	20.6000	51.25		\$ 1,055.75			\$ 1,055.75	
Noechel, J.	20.6000	89.25		\$ 1,838.55			\$ 1,838.55	
Olando, Michael	17.1700	137.00		\$ 2,352.29			\$ 2,352.29	
Pierson, Lee	14.8800	15.50		\$ 230.64			\$ 230.64	
Shippe, S.	17.1700	1.50		\$ 25.76			\$ 25.76	
Tooman, Brittany	9.6900	118.75		\$ 1,150.69			\$ 1,150.69	
Vliet, A.	8.9000	14.75		\$ 131.28			\$ 131.28	
Weir, M.	22.8900	71.50		\$ 1,636.64			\$ 1,636.64	
Wilson, T.	20.6000	48.25		\$ 993.95			\$ 993.95	
Wright, Joseph	8.9000			\$ -			\$ -	
<b>Total: Fire</b>		<b>1204.75</b>		<b>\$ 21,191.21</b>		<b>\$ -</b>	<b>\$ 21,191.21</b>	
Department	Pay Rate	Reg Hours	O.T. Hours	Reg Pay	O.T. Pay	Misc.	Total Pay	Notes
<b>D.P.W.</b>								
Abramowicz, J.	19.4600	160.00	6	\$ 3,113.60	\$ 175.14	\$ 280.00	\$ 3,568.74	Oncall, Longevity
Archev, Je.	23.5000	160.00	4.00	\$ 3,760.00	\$ 143.00		\$ 3,903.00	
Brock, R.	25.0300	160.00	14.50	\$ 4,004.80	\$ 557.96	\$ 1,500.00	\$ 6,062.76	Oncall, Longevity
Buers, D.	23.2800	160.00		\$ 3,724.80	\$ -		\$ 3,724.80	
Dental, F.	20.6600	160.00	12.50	\$ 3,305.60	\$ 387.38	\$ 80.00	\$ 3,772.98	Oncall, Longevity
Jamison, M.	18.7700	160.00	2.00	\$ 3,003.20	\$ 58.20		\$ 3,061.40	
Moritz, M.	21.9000	160.00	4.50	\$ 3,504.00	\$ 151.07		\$ 3,655.07	
Paver, V.	21.5000	160.00	0.50	\$ 3,440.00	\$ 16.38		\$ 3,456.38	
Plasecki, T.	21.5000	160.00	5.50	\$ 3,440.00	\$ 180.13		\$ 3,620.13	
Race, J.	18.6600	160.00	15.00	\$ 2,985.60	\$ 419.85	\$ 280.00	\$ 3,685.45	Oncall, Longevity
Valencia, A.	18.2600	160.00	6.00	\$ 2,921.60	\$ 164.34	\$ 280.00	\$ 3,365.94	Oncall, Longevity
<b>Total: D.P.W.</b>		<b>1,760.00</b>	<b>70.50</b>	<b>\$ 37,203.20</b>	<b>\$ 2,253.43</b>	<b>\$ 2,420.00</b>	<b>\$ 41,876.63</b>	
Department	Pay Rate	Reg Hours	O.T. Hours	Reg Pay	O.T. Pay	Misc.	Total Pay	Notes
<b>W. &amp; W.W.</b>								
Archev, Ju.	18.7700	160		\$ 3,003.20	\$ -		\$ 3,003.20	
Armstrong, C.	19.3100	160		\$ 3,089.60	\$ -		\$ 3,089.60	
Beason, R.	27.1500	160	7.50	\$ 4,344.00	\$ 314.10	\$ 280.00	\$ 4,938.10	Oncall
Blankstrom, D.	17.3900	160		\$ 2,782.40	\$ -	\$ 340.00	\$ 3,122.40	Oncall, Longevity
Ciaramitaro, J.	25.5600	160	3.50	\$ 4,089.60	\$ 136.71	\$ 280.00	\$ 4,506.31	Oncall, Longevity
Erdmann, Kevin	19.3100	160	9.00	\$ 3,089.60	\$ 260.69	\$ 280.00	\$ 3,630.29	Oncall, Longevity
Gehringer, D.	24.9600	160		\$ 3,993.60	\$ -	\$ 720.00	\$ 4,713.60	Oncall, Longevity
Martin, R.				\$ 6,728.24	\$ -		\$ 6,728.24	
Popravsky, P.	20.8200	160		\$ 3,331.20	\$ -		\$ 3,331.20	
Sahl, L.	10.5100			\$ -	\$ -		\$ -	
<b>Total: W. &amp; W.W.</b>		<b>1280.00</b>	<b>20.00</b>	<b>\$ 34,451.44</b>	<b>\$ 711.50</b>	<b>\$ 1,900.00</b>	<b>\$ 37,062.94</b>	
<b>Grand Total</b>		<b>7,948.00</b>	<b>245.00</b>	<b>\$ 221,610.21</b>	<b>\$ 10,789.01</b>	<b>\$ 7,790.27</b>	<b>\$ 240,189.48</b>	

REVENUE REPORT FOR CITY OF SOUTH LYON

PERIOD ENDING 05/31/2017

FINANCIAL REPORT FOR MAY 2017

FL NUMBER	DESCRIPTION	2016-17	2016-17	YTD BALANCE		ACTIVITY FOR		% BDGT
		ORIGINAL BUDGET	AMENDED BUDGET	05/31/2017 NORM (ABNORM)	MONTH 05/31/17 INCR (DECR)	BALANCE NORM (ABNORM)	USED	
Fund 101 - GENERAL FUND								
Revenues								
Dept 000.000								
101-000.000-402.000	REAL PROPERTY TAX	3,412,062.00	3,412,062.00	3,321,233.78	16,566.40	90,828.22	97.34	
101-000.000-423.000	SOUTH LYON WOODS TAX	920.00	920.00	1,439.00	95.50	(519.00)	156.41	
101-000.000-444.000	PAYMENT IN LIEU OF TAXES	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	
101-000.000-446.000	PENALTIES AND INTEREST	7,500.00	7,500.00	9,378.16	0.00	(1,878.16)	125.04	
101-000.000-451.000	BUILDING PERMITS	150,000.00	150,000.00	178,986.45	45,514.00	(28,986.45)	119.32	
101-000.000-452.000	HEATING & PLUMB. REFG. PERMI	0.00	0.00	27,188.50	2,381.50	(27,188.50)	100.00	
101-000.000-453.000	ELECTRICAL PERMITS	0.00	0.00	27,946.45	5,586.52	(27,946.45)	100.00	
101-000.000-454.000	LICENSES & BUSINESS MISC.	0.00	0.00	4,357.40	248.25	(4,357.40)	100.00	
101-000.000-570.000	STATE SHARED REV.	946,168.00	946,168.00	947,433.81	165,351.00	(1,265.81)	100.13	
101-000.000-600.000	BOARD OF APPEALS	0.00	0.00	3,250.00	800.00	(3,250.00)	100.00	
101-000.000-630.000	ADMIN FEE PROPERTY TAX	92,047.00	92,047.00	92,734.85	1,076.40	(687.85)	100.75	
101-000.000-634.000	GRAVE OPENINGS & FOUNDATIONS	35,000.00	35,000.00	41,959.00	3,866.00	(6,959.00)	119.88	
101-000.000-642.000	POLICE	40,000.00	50,000.00	58,405.73	7,949.34	(8,405.73)	116.81	
101-000.000-661.000	PARKING VIOLATION	2,500.00	2,500.00	620.00	20.00	1,880.00	24.80	
101-000.000-662.000	LOCAL COURT FINES	30,000.00	30,000.00	18,743.37	0.00	11,256.63	62.48	
101-000.000-663.000	REFUND-(FOR COST OF ARREST)	0.00	0.00	2,946.70	0.00	(2,946.70)	100.00	
101-000.000-664.000	INTEREST	7,000.00	7,000.00	3,636.50	447.82	3,363.50	51.95	
101-000.000-664.200	PARK AND REC. INTEREST	0.00	0.00	405.90	63.74	(405.90)	100.00	
101-000.000-666.000	INTEREST-EQUALIZ. & CONTINGENC	0.00	0.00	344.61	41.86	(344.61)	100.00	
101-000.000-668.200	RENTS AND ROYALTIES-CABLE	150,000.00	150,000.00	154,381.18	36,784.48	(4,381.18)	102.92	
101-000.000-668.300	LEASE--ANTENNA	40,000.00	40,000.00	33,826.52	3,238.62	6,173.48	84.57	
101-000.000-668.400	RENTAL PROPERTIES	8,800.00	8,800.00	7,620.30	0.00	1,179.70	86.59	
101-000.000-669.209	CONTRIBUTION-PERPETUAL CARE	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	
101-000.000-673.000	SALES OF FIXED ASSETS	0.00	38,683.00	38,298.05	0.00	384.95	99.00	
101-000.000-675.200	CONTRIBUTIONS-COOL YULE	0.00	0.00	1,707.36	0.00	(1,707.36)	100.00	
101-000.000-675.600	CULTURAL ARTS REVENUES	4,100.00	4,100.00	918.00	0.00	3,182.00	22.39	
101-000.000-694.300	PYMT. OF SIDEWALKS BY RESIDEN	20,000.00	20,000.00	1,695.00	0.00	18,305.00	8.48	
101-000.000-698.000	MISCELLANEOUS	100,000.00	73,000.00	176,483.70	90,561.22	(103,483.70)	241.76	
101-000.000-698.600	GRANT MONIES--FIRE DEPT.	0.00	1,705.00	1,705.00	0.00	0.00	100.00	
101-000.000-698.800	GRANT MONIES-POLICE DEPT.	0.00	7,363.00	1,973.12	0.00	5,389.88	26.80	
101-000.000-698.900	GRANT MONIES-CULTURAL ARTS	0.00	320.00	2,183.00	1,863.00	(1,863.00)	682.19	

TOTAL REVENUES

5,067,597.00	5,098,668.00	5,161,801.44	382,455.65	(63,133.44)	101.24
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Fund 101 - GENERAL FUND:

TOTAL REVENUES	5,067,597.00	5,098,668.00	5,161,801.44	382,455.65	(63,133.44)	101.24
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EXPENDITURE REPORT FOR CITY OF SOUTH LYON  
 PERIOD ENDING 05/31/2017

FINANCIAL REPORT FOR MAY 2017

SL NUMBER	DESCRIPTION	2016-17		2016-17		YTD BALANCE 05/31/17 NORM (ABNORM)	ACTIVITY FOR MONTH 05/31/17		AVAILABLE BALANCE		% BDGT USED
		ORIGINAL BUDGET	AMENDED BUDGET	2016-17	2016-17		INCR (DECR)	NORM (ABNORM)			
Fund 101 - GENERAL FUND											
200.000-ADMINISTRATION		1,272,460.00	1,388,960.00			1,154,116.19	83,696.15	234,843.81		83.09	
276.000-CEMETERY		101,325.00	101,325.00			97,246.81	15,067.31	4,078.19		95.98	
295.000-SENIOR TRANSPORTATION		73,920.00	73,920.00			61,600.00	6,160.00	12,320.00		83.33	
300.000-POLICE		2,542,278.00	2,542,168.00			2,200,014.06	154,189.43	342,153.94		86.54	
335.000-FIRE		464,750.00	488,282.00			451,035.94	34,143.58	37,246.06		92.37	
346.000-AMBULANCE		2,075.00	2,075.00			1,026.19	0.00	1,048.81		49.45	
440.000-DEPT. OF PUBLIC WORKS		877,203.00	875,703.00			699,502.73	42,242.96	176,200.27		79.88	
690.000-PARKS AND RECREATION		140,775.00	140,775.00			129,394.35	14,821.14	11,380.65		91.92	
732.000-HISTORICAL DEPOT		30,175.00	30,175.00			22,776.74	2,700.59	7,398.26		75.48	
800.000-CABLE COMMISSION		2,225.00	2,225.00			0.00	0.00	2,225.00		0.00	
802.000-CULTURAL ARTS		4,675.00	4,675.00			1,819.28	101.43	2,855.72		38.92	
TOTAL EXPENDITURES		5,511,861.00	5,650,283.00			4,818,532.29	353,122.59	831,750.71		85.28	

Fund 101 - GENERAL FUND:  
 TOTAL EXPENDITURES

5,511,861.00	5,650,283.00	4,818,532.29	353,122.59	831,750.71	85.28
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EXPENDITURE REPORT FOR CITY OF SOUTH LYON

PERIOD ENDING 05/31/2017

FINANCIAL REPORT FOR MAY 2017

SL NUMBER	DESCRIPTION	2016-17		2016-17		YTD BALANCE		ACTIVITY FOR		AVAILABLE		% BDGT USED
		ORIGINAL BUDGET	AMENDED BUDGET	05/31/2017	NORM (ABNORM)	MONTH 05/31/17	INCR (DECR)	BALANCE	NORM (ABNORM)			
Fund 202 - MAJOR STREETS												
212.000-ACCOUNTANT		4,080.00	4,080.00	4,130.00			0.00	(50.00)			101.23	
451.000		41,000.00	41,000.00	21,518.78			0.00	19,481.22			52.48	
463.000-STREET-ROUTINE MAINT.		151,710.00	151,710.00	143,867.92			10,524.74	7,842.08			94.83	
474.000-TRAFFIC SERVICES		14,525.00	14,525.00	11,781.98			2,716.67	2,743.02			81.12	
478.000-SNOW PLOWING		87,500.00	87,500.00	60,268.42			0.00	27,231.58			68.88	
479.000-SNOW REMOVAL		3,700.00	3,700.00	1,881.14			0.00	1,818.86			50.84	
485.000-TRANSFER BETWEEN FUNDS		146,113.00	146,113.00	0.00			0.00	146,113.00			0.00	
491.000-STORM SEWER		9,805.00	9,805.00	5,943.83			528.82	3,861.17			60.62	
TOTAL EXPENDITURES		458,433.00	458,433.00	249,392.07			13,770.23	209,040.93			54.40	
Fund 202 - MAJOR STREETS:												
TOTAL EXPENDITURES		458,433.00	458,433.00	249,392.07			13,770.23	209,040.93			54.40	
Fund 203 - LOCAL STREETS												
212.000-ACCOUNTANT		4,100.00	4,100.00	4,130.00			0.00	(30.00)			100.73	
451.000		0.00	0.00	1,237.21			0.00	(1,237.21)			100.00	
463.000-STREET-ROUTINE MAINT.		145,145.00	145,145.00	132,515.61			11,507.73	12,629.39			91.30	
474.000-TRAFFIC SERVICES		6,250.00	6,250.00	6,014.20			358.87	235.80			96.23	
478.000-SNOW PLOWING		71,900.00	71,900.00	46,443.37			0.00	25,456.63			64.59	
491.000-STORM SEWER		15,625.00	15,625.00	5,938.36			532.17	9,686.64			38.01	
TOTAL EXPENDITURES		243,020.00	243,020.00	196,278.75			12,398.77	46,741.25			80.77	
Fund 203 - LOCAL STREETS:												
TOTAL EXPENDITURES		243,020.00	243,020.00	196,278.75			12,398.77	46,741.25			80.77	

EXPENDITURE REPORT FOR CITY OF SOUTH LYON

PERIOD ENDING 05/31/2017

FINANCIAL REPORT FOR MAY 2017

GL NUMBER	DESCRIPTION	2016-17		YTD BALANCE		ACTIVITY FOR		AVAILABLE		% BDC
		ORIGINAL	2016-17	05/31/2017	05/31/2017	MONTH 05/31/17	INCR (DECR)	NORM (ABNORM)	BALANCE	
		BUDGET	AMENDED BUDGET	NORM (ABNORM)	NORM (ABNORM)					USED
Fund 592 - WATER & SEWER										
452.000		0.00	310,000.00	418,075.04		0.00		(108,075.04)		134.86
540.000-WATER / REPAIR		144,831.00	144,831.00	96,981.10		4,865.34		47,849.90		66.96
550.000-SEWER / REPAIR		146,850.00	146,850.00	103,978.89		5,062.77		42,871.11		70.81
555.000-REFUSE COLLECTION		504,000.00	504,000.00	419,402.34		0.00		84,597.66		83.21
556.000-WATER		967,897.00	967,897.00	743,532.62		38,714.83		224,364.38		76.82
557.000-WASTEWATER		1,883,340.00	1,573,340.00	977,503.92		70,958.38		595,836.08		62.13
TOTAL EXPENDITURES		3,646,918.00	3,646,918.00	2,759,473.91		119,601.32		887,444.09		75.67
Fund 592 - WATER & SEWER:										
TOTAL EXPENDITURES		3,646,918.00	3,646,918.00	2,759,473.91		119,601.32		887,444.09		75.67

# People's Express

10 Jennings rd.  
Whitmore Lake, MI. 48189

People's Express, Inc. (PEX) was founded under Northfield Human Services in 1991 which started with one van and one driver. In 2007 People's Express, Inc. became its own entity with nearly 30 vehicles and 30 employees. We are proud to employ locally to students, retirees and persons who are looking to reenter the work force and build their experience and connection with their community. It is a great joy to able to provide employment for young members of our community to aid in them building a strong work ethic and a passion for the neighborhood in which they live. Through employment with People's Express, Inc. and Northfield Human Services comes the opportunity to also give back to the community by volunteering or recruiting volunteers in the surrounding area.

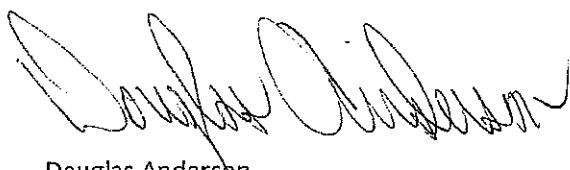
Although we are a transportation company it is the passion we hold for our community and its members that drives us. Our standard cliental of passengers includes senior citizens and persons with disabilities. We are proud and excited to assist our passengers with getting to necessary medical appointments, senior centers where they can visit with friends, churches, hair stylists, shopping trips or work. Without reliable, safe and comforting transportation from PEX many members of our community may feel the hardship of trying to find a ride with a friend or family member which can put friends and family in a tough spot when they themselves have commitments to work, medical appointments, etc. It is our goal to alleviate the pressure from the support systems of the seniors and disabled persons in our community by providing this service for them. We know that it can be a job in itself making sure our loved ones get to where they need to be and we want to be the ones who enable friends and families to pool their resources and spend their time in other ways rather than giving rides.

In addition to relieving friends and families we always keep in mind that some of our clients don't have the luxury of having that support system and are often isolated or lonely with this lack of relationships. This is why we pride ourselves at PEX for taking the time to really get to know and care for all of our clients as individuals. Not only do the drivers get to know our clients but so do our office personal through booking their appointments and chatting with them to check in and see how their day has been. For some of our clients this is the only time the get to talk on the phone or make plans to do something outside of their residence which gives us great pleasure to be that resource for them.

PEX is proud to be a part of the economies revival and we want our communities to be a part of it too. With the new welfare reform act many people in our communities will be reentering the workforce and PEX is ready and willing to be a resource for them to utilize. Returning to work as a senior, a disabled person or anyone with a barrier can be stressful and intimidating but we are determined to help along the way and make getting to work something that is stress-free for the individual and their support system. By us providing a low cost supplemental transportation option for members of community we are helping set them up for success.

At PEX it always goes back to community, giving our community support, friendship, kindness and reliability through the service we provide is what we are truly passionate about.

Thank you,



Douglas Anderson  
Managing Director  
People's express



CONTRACT  
City of South Lyon  
People's Express Inc.  
Duration of contract July 1, 2017- June 30, 2022

This contract is entered into by the City of South Lyon pursuant to its authority as a Home Rule city, and the City Charter (hereinafter referred to as City), and People's Express, of 10 Jennings Road, Whitmore Lake, MI, a non-profit corporation (hereinafter referred to as PEX).

**1. Purpose**

The purpose of this contract is to provide transportation assistance to citizens of the City of South Lyon, within and without the City of South Lyon, and provide a system for payment for services by users and to provide a mechanism by which the City can provide assistance to citizens of South Lyon who require low-cost transportation.

**2. Scope and Description of Services**

PEX will perform in a timely fashion for the benefit of the City, transportation services with an area shown on Exhibit A to this agreement and made part hereof.

PEX will at all times maintain its equipment in good mechanical condition in conformity with all applicable safety regulations, and will keep all vans and/or buses in clean condition, subject to inspection by the City at all times. PEX warrants that it now has and will continue to have during the term of this Agreement all necessary licenses, certification, or other documents required by any governmental agency, federal, state, which authorize or permit the operation of a public transportation service.

PEX will utilize drivers for this service who are properly qualified and lawfully licensed for the service provided in the vehicles used, and have received appropriate safety training.

Drivers shall display proper courtesy toward passengers and maintain a neat and clear appearance.

PEX shall maintain upon its vans and/or buses appropriate signage or markings indicates that the services "People's Express" is to be identified by users of the service. PEX will abide by the policies and statements set forth in this Agreement and this policy shall not be revised without the written consent of the City Manager of the City.

### **3. Terms of Payment Services**

The City shall pay to PEX the sum of:

**Year One:** Six Thousand Three Hundred sixty-five dollars (\$6,365.00) per month for fiscal year to Commence July 1, 2017 and run through June 30, 2018. The parties agree that this shall total Seventy-six Thousand Three Hundred and eighty-two Dollars (\$76,382.00) unless earlier terminated pursuant to this agreement.

**Year Two:** Six Thousand Five Hundred and seventy -seven Dollars (\$6,577.00) per month for fiscal year to commence July 1, 2018 and run through June 30, 2019. The parties agree that this shall total Seventy Eight Thousand Nine Hundred twenty-six Dollars (\$78,926.00) unless earlier terminated pursuant to this agreement.

**Year Three:** Six Thousand Seven Hundred ninty-six Dollars (\$6,796.00) per month for fiscal year to commence July 1, 2019 and run through June 30, 2020. The parties agree that this shall total Eighty One Thousand Five Hundred and fifty-four Dollars (\$81,554.00) unless earlier terminated pursuant to this agreement.

**Year Four:** Seven Thousand and twenty-two Dollars (\$7,022.00) per month for fiscal year to commence July 1, 2020 and run through June 30, 2021. The parties agree that this shall total Eighty Four Thousand Two Hundred and seventy Dollars (\$84,270.00) unless earlier terminated pursuant to this agreement.

**Year Five:** Seven Thousand Two Hundred and fifty-six Dollars (\$7,256.00) per month for fiscal year to commence July 1, 2021 and run through June 30, 2022. The parties agree that this shall total Eighty Seven Thousand and seventy-six Dollars (\$87,076.00) unless earlier terminated pursuant to this agreement.

#### **4. Legal Standing of the Parties**

The parties of this Agreement mutually agree that PEX, as of the date of the Agreement, is not a mass transportation authority as provided under Act 55 of 1963 MCLA 5.3475 eq. seq. It is further agreed, that in the event PEX becomes a regional transportation authority, which expands service to communities bordering the City with Lyon Township, Green Oak Township, Salem Township, etc., that upon the date of such expansion this Agreement will be renegotiated by the parties to reflect efficiency and reduce the annual costs of the City of South Lyon by an amount up to twenty (20%) percent dependent upon the size of the Michigan Department of Transportation grant received. In the event the parties are unable to reach a modified agreement, either party may terminate this Agreement upon ninety (90) days' notice to the other.

#### **5. Fares Charged to the General Public**

The parties agree that PEX shall charge any resident of the City of South Lyon utilizing its service One (\$1.00) Dollar for each one-way trip within the City, and no more than Two (\$2.00) Dollars per round-trip. A fee of Two (\$2.00) Dollars will be charged for any trip which begins in South Lyon and proceeds outside of the City limits going to Providence Parkway hospital area and the New Hudson Walmart, With the understanding that no more than four (\$4.00) Dollars will be charged to any City of South Lyon resident for a round-trip fare. The city of South Lyon residents leaving South Lyon going to Ann Arbor, Brighton, Novi, Northville and other areas will be \$2.50 per mile. Seniors and people with disabilities ride for half fair \$1.25 per mile.

The parties further agreed that all revenue generated by fares paid by citizens of the City of South Lyon, are to be paid to the City with appropriate documentation not less frequently than each quarter and said sums shall be the property of the City and no part of said funds shall be claimed by PEX.

#### **6. Unavoidable Delay**

In the event of severe weather conditions, road conditions, strikes or conditions totally beyond PEX's reasonable control, PEX shall notify the City and its appropriate local officials in as much advance as possible of the effect of such conditions on service. PEX shall provide substitute vehicles, which are adequate in its judgment, in the event of mechanical problems or other inability to provide service. In the event of failure of PEX to provide service for a period greater than two (2) consecutive days in any month, the City shall deduct from its monthly payments a sum equal to 1/30 of the monthly charge for each day beyond two (2) days for which service is not provided.

#### **7. Insurance**

PEX shall carry and keep in force a comprehensive general liability insurance policy covering the use, maintenance, and operation of its vehicles in amounts not less than the following:

One Million (\$1,000,000.00) Dollars combined single limit of liability for each occurrence for Bodily Injury Liability and Property Damage Liability.

Upon execution of this Agreement, PEX shall present certificates for insurance coverage to the City for its review. PEX shall have the City of South Lyon names as an additional insured on its policies. PEX, its successors, assigns, officers, directors, employees, and agents shall hold the City of South Lyon and its employees and legal officials harmless from any liabilities, obligations, losses, damages, claims, or costs, including legal fees and expenses incurred by or asserted against PEX resulting from any of the following:

- Failure of PEX to operate bus service and conformance with law or this contract;
- Violation of PEX of any of the provisions of this Agreement;
- Any act or failure by any officers, director, employee, or agent of PEX; and
- Any injury to a person, loss of life, or loss of destruction of property rising out of or relating to the operation of this service.

PEX will promptly notify the City in writing of any claim or liability which PEX believes to be covered under this paragraph. PEX shall properly accept tender of defense in connection with any claim or liability which PEX has herein agreed to identify and the City shall be kept properly informed of the status of the proceedings and shall properly be furnished with copies of all documents filed or service upon Plaintiff's and shall be furnished in advance with copies of all documents for proposed to be filed and served by his defense counsel. In the event of suit, PEX shall not without first obtaining approval of the City, settle or compromise any claims, suit, or action proceeding in respect to which PEX has agreed in writing in the event there is any prospect that the City of South Lyon shall be named as Defendant or looked to for any payment of any sum arising out of litigation.

#### **8. Prohibited Interests**

The parties to this Agreement certify that no member, officer, or employee of PEX or the City, having direct or indirect control over this Agreement, shall, during his/her employment or in tenure with the City, and two (2) years thereafter, shall have any interest direct or indirect in this Agreement or the proceeds of it.

#### **9. Equal Employment Opportunity**

In the event of PEX's violation of Federal or State civil rights laws, or allegations of noncompliance with any civil rights regulation shall permit the City to void this Agreement, and sanctions or penalties if imposed upon the City shall be the responsibility of PEX. During the performance of this contract, PEX agrees as follows:

- A. That it will not discriminate against any employees or applicant for employment because of race, color, religion, sex, national origin, ancestry, physical or mental handicap unrelated to ability, or an unfavorable discharge from military service; and further that it will examine all job classifications to determine if minority persons or

women are underutilized and will take appropriate affirmative action to rectify any such underutilization.

- B. That if it hires additional employees to perform this contract or any portion of it, it will determine the availability, in accordance with the state law, minorities and women in the area(s) from which it may reasonably recruit and it will hire for each job classification for which employees are hired in such a way that minorities and women are not underutilized.
- C. That in all solicitations or advertisements for employees placed by it or on its behalf, it will state that all applicants will be afforded equal opportunity without discrimination because of race, color, religion, sex, national origin, ancestry, physical or mental handicap unrelated to ability, or an unfavorable discharge from military service.
- D. That it will send to each labor organization or representative of workers, if bound by a collective bargaining or other agreement or understanding, a notice advising such labor organization or representative of the contractor's obligation under the Department of Human Rights and the Department's Rule and Regulations for the State of Michigan. If any such labor organization or representative fails or refuses to cooperate with the contractor in its efforts to comply with such Act and Rules and Regulations, the contractor will promptly so notify the Department of Human Rights and the contracting agency will recruit employees from other sources when necessary to fulfill its obligations under this Agreement.
- E. That it will submit reports as required by the State authorizing, furnish all relevant information as may from time to time be requested and all respects comply with the Elliot Larson Act, Rules and Regulations of the Equal Opportunity Commission of the Federal Government.

F. That it will permit access to all relevant books, records, accounts, and work sits by personnel of the City or State of Michigan, for purposes of investigation to ascertain compliance with State law.

#### **10. Notices**

All notices required pursuant to this Agreement shall be in writing and shall be served upon the parties at the address listed in this Agreement. Delivery to an officer authorized to receive notices or the mailing of the notice by registered mail, return receipt requested, shall be sufficient notice.

#### **11. Governing Laws**

This Agreement shall be interpreted under and governed by the laws of the State of Michigan.

#### **12. Compliance with Laws**

PEX agrees to comply with all applicable statutes, ordinances, and regulations of the United States and State of Michigan, and units of local government.

#### **13. Headings**

The section headings of this Agreement are for convenience and reference only and in no way define, limit, or describe the scope of intent of this Agreement.

#### **14. Fare Collection Responsibilities**

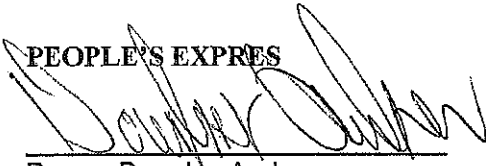
All fare box receipt collected during the operation of service are the property of the City, but PEX shall be responsible for the security of those receipts until paid over to the City. PEX is responsible replacing lost or stolen venue based on average daily revenue.

#### **15. Termination**

Either party may terminate this contract for any cause at any time in the event that the other party fails to perform its obligations hereunder, or may in the alternative, withhold funds until the performance of the party in breach is brought into compliance. Either party may terminate this contract for its convenience upon 90 days written notice,

provided that the parties shall continue their obligations to each other under the terms of  
this agreement until it is terminated.

In witness, the parties have executed this Agreement on the dates recited below:

**PEOPLE'S EXPRESS**  
  
By: Douglas Anderson  
Its: DIRECTOR  
Date: 5-11-12

**CITY OF SOUTH LYON**

\_\_\_\_\_  
By: John Galeas Jr.  
Its: MAYOR  
Date: \_\_\_\_\_

\_\_\_\_\_  
By: Lynne Ladner  
Its: City Manager  
Date: \_\_\_\_\_



# **AGENDA NOTE**

New Business: Item #

**MEETING DATE:** June 12, 2017

**PERSON PLACING ITEM ON AGENDA:** Lynne Ladner

**AGENDA TOPIC:** Consider accepting donations to the City/Cultural Arts Commission

**EXPLANATION OF TOPIC:** Consider accepting donations to the City/Cultural Arts Commission:

- a. Picturing America: laminated art from the National Endowment for the Humanities archives – anonymous donor
- b. \$100 gift certificate from Busch's South Lyon for the Sustainable Art and Sound Art Reception

**MATERIALS ATTACHED AS SUPPORTING DOCUMENTS:**

**POSSIBLE COURSES OF ACTION:** Approve/Do Not Approve the acceptance of donations of a: Picturing American: laminated art from the National Endowment for the Humanities archives and b: \$100 gift certificate from Busch's South Lyon for the Sustainable Art and Sound Art Reception to the City/Cultural Arts Commission.

**RECOMMENDATION:** Approve acceptance of donations to City/Cultural Arts Commission.

**SUGGESTED MOTION:** Motion by \_\_\_\_\_, supported by \_\_\_\_\_ to approve the acceptance of donations of a: Picturing American: laminated art from the National Endowment for the Humanities archives and b: \$100 gift certificate from Busch's South Lyon for the Sustainable Art and Sound Art Reception to the City/Cultural Arts Commission.

## **Lynne Ladner**

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**From:** Josie Kearns <jakearns@umich.edu>  
**Sent:** Tuesday, June 06, 2017 4:54 PM  
**To:** Lynne Ladner  
**Subject:** Asking City Council to Accept Donations

Hello, Lynne,

Below are the two donations to ask the city council to accept for the Cultural Arts Commission. Please put them on the agenda for Monday's meeting.

First: Picturing America: laminated art from the National Endowment for the Humanities archives. These can be placed on buildings and around town. A permanent collection. An anonymous donor.

Second: A very generous 100 gift certificate from Busch's for the Sustainable Art and Sound Art Reception Friday, June 23, 7:00 p.m.-9:00 p.m. Thanks to Amanda Hirst-Davids, Store Director.

I'll be at the city hall meeting if there are any questions.

Thank you for all you do, Lynne.

All best,  
Josie  
Cultural Arts Commission

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STATE OF MICHIGAN  
SIXTEENTH JUDICIAL CIRCUIT COURT

MARK GRABOW,

Plaintiff,

vs.

Case No. 2017-732-CZ

MACOMB TOWNSHIP,

Defendant.

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**OPINION AND ORDER**

This matter is before the Court on defendant's motion for summary disposition pursuant to MCR 2.116(C)(10).

FILED  
2017 MAY 23 PM 3:59  
CARMELLA SAARUOH  
MACOMB COUNTY CLERK  
MT CLEMENS, MICHIGAN

**I. Background**

Plaintiff alleges that on December 21, 2016, defendant's Board of Trustees (the Board) held a closed session during which it created a new in-house counsel position. He alleges that the closed session was in violation of the Open Meetings Act (OMA). Further, he alleges that the Board failed to take a roll call vote when it voted to convene in a closed session, and never gave public notice that it was going to deliberate on the creation of the new position. He also alleges that the subject employment agreement is in violation of public policy because it effectively offers lifetime employment, among other things. Accordingly, plaintiff has brought the following claims: Count I, violation of the OMA; and Count II, violation of public policy.

Defendant filed the instant motion in lieu of filing an answer to the complaint. It is defendant's position that the closed session was convened for the proper purpose of considering periodic personnel evaluations of non-elected and non-union employees and appointees. Plaintiff disputes such contention and seeks a judgment in his favor pursuant to MCR 2.116(I)(2).

## II. Standards of Review

In reviewing a motion brought under MCR 2.116(C)(10), the trial court must consider the pleadings, as well as any affidavits, depositions, admissions, and documentary evidence submitted by the parties. The evidence should be construed in the light most favorable to the party opposing the motion. However, the opposing party must produce evidence showing a material dispute of fact to survive a motion for summary disposition. The motion should be granted if the evidence establishes that there is no genuine issue as to any material fact and the movant is entitled to judgment as a matter of law. *Village of Dimondale v Grable*, 240 Mich App 553, 566; 618 NW2d 23 (2000).

Summary disposition is properly granted pursuant to MCR 2.116(D)(2) if the trial court determines that the opposing party, instead of the movant, is entitled to judgment as a matter of law. *Washburn v Michailoff*, 240 Mich App 669, 672; 613 NW2d 405 (2000).

## III. Analysis

At the outset, the OMA defines a “public body” as including “any state or local legislative or governing body, including a board, commission, committee, subcommittee, authority, or council...” MCL 15.262(a). The Court is satisfied that the Board is a “public body” under the OMA. Further, the OMA requires that “[a]ll meetings of a public body shall be open to the public and shall be held in a place available to the general public” and “[a]ll decisions of a public body shall be made at a meeting open to the public.” MCL 15.263(1)-(2). However, a public body is entitled to meet in a closed session for limited purposes, such as “[t]o consider the dismissal, suspension, or disciplining of, or to hear complaints or charges brought against, or to consider a periodic personnel evaluation of, a public officer, employee, staff member, or individual agent, if the named person requests a closed hearing...” MCL 15.268(a).

Defendant argues that the closed session was convened for the purpose of reviewing the periodic personnel evaluation of all non-elected and non-union employees and appointees, which included Human Resources Director Thomas Esordi (Esordi), Fire Chief Robert Phillips (Phillips), and Deputy Fire Chief Adam Munro (Munro). MCL 15.268(a). To this end, defendant submitted the affidavits of Esordi, Phillips, and Munro, which indicate that each of these individuals requested a closed session regarding his respective periodic personnel evaluation. *Id.*

Further, defendant submitted a sealed copy of the minutes of the closed session for the Court's review. In pertinent part, the handwritten minutes provided:

Create a job position that combines HR & in house legal counsel. T. Esordi to assume position & leave O'Reilly Rancilio. Salary \$150,000. T. Esordi has been doing job of HR for awhile.

\*Authorize supervisors office to neg terms & offer emp to Tom Esordi to fullfil the dual roles of HR director & in house legal council.

These minutes clearly reflect that the Board discussed more than a mere periodic personnel evaluation with respect to Esordi. In this regard, the Board not only addressed the creation of a new position, but also authorized the Supervisor to negotiate the employment terms and offer the job to Esordi, who was to leave his employment with the law firm. Under these circumstances, the Court determines that a closed session should not have been held as to Esordi.<sup>1</sup>

The Court is satisfied that the appropriate remedy is to invalidate the decision that the Board made about Esordi in the improper closed session. MCL 15.270(2). In light of such invalidation, the Court need not consider whether a roll call vote was needed to convene the closed session or whether proper public notice had been given. Likewise, the Court declines to address

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<sup>1</sup> Inasmuch as the deliberation involving Esordi is the focus of this suit, the Court declines to address other individuals addressed in the minutes.

whether the contents of the subject employment agreement violate public policy<sup>2</sup> because the agreement arises from and is intertwined with the invalidated decision made during the improper closed session. Since the employment agreement would not have existed but for the invalidated decision made during the improper closed session, it therefore follows that the employment agreement is also invalid at this time.

Accordingly, the Court finds that defendant is not entitled to summary disposition pursuant to MCR 2.116(C)(10). *Village of Dimondale, supra*. However, plaintiff's request for relief should be granted under MCR 2.116(I)(2) as to the portion of the closed session involving Esordi. *Washburn, supra*.

Finally, the Court finds there is good cause to maintain all of the minutes of the closed session in the court file under seal and there is no less restrictive means to adequately and effectively protect the public interest in question. MCR 8.119(I)(1)(a)-(c). More specifically, the Court points out that the portion of the minutes that involve Esordi have been revealed in this decision and are therefore available to the public. On the other hand, the remainder of the minutes are protected from non-disclosure by the OMA and the public has an interest in ensuring that the OMA is enforced.

#### **IV. Conclusion**

For the foregoing reasons,

Defendant's motion for summary disposition is DENIED pursuant to MCR 2.116(C)(10).

Plaintiff's request for relief is GRANTED pursuant to MCR 2.116(I)(2) as to the portion of the closed session involving Esordi.

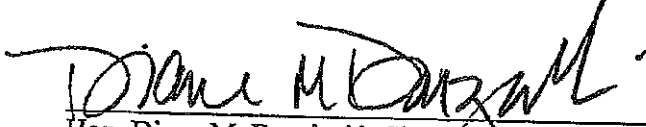
All of the minutes of the closed session shall be maintained in the court file UNDER SEAL.

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<sup>2</sup> Defendant moves pursuant to MCR 2.116(C)(4)[lack of subject matter jurisdiction] and MCR 2.116(C)(8)[failure to state a claim], as well as seeks attorney fees, as to plaintiff's public policy claim.

This decision resolves the last pending issue and closes the case.

IT IS SO ORDERED.

  
Hon. Diane M. Druzinski, Circuit Court Judge

Date:

**MAY 23 2017**

DMD/ac

cc: Marc A. Deldin, Esq./Eric D. Shepherd, Esq.  
Robert Charles Davis, Esq/

# AGENDA NOTE

New Business: Item # 5

**MEETING DATE:** June 12, 2017

**PERSON PLACING ITEM ON AGENDA:** City Manager

**AGENDA TOPIC:** Budget Amendment

**EXPLANATION OF TOPIC:** Budget amendment to allow for payout of legacy accumulated vacation time. As well as reallocate GF monies to cover over expenditures elsewhere.

Amend Expenditures to:

101-200.000-702 Wages & Salaries from \$410,000 to	\$ 313,495
101-276.000-702 Wages & Salaries from \$58,000 to	\$ 66,100
101-276.000-715 Fringe Benefits from \$10,400 to	\$ 11,752
101-300.000-702 Wages & Salaries from \$1,439,948 to	\$1,469,948
101-335.000-702 Wages & Salaries from \$238,376 to	\$ 256,477
101-690.000-702 Wages & Salaries from \$59,500 to	\$ 80,623

**MATERIALS ATTACHED AS SUPPORTING DOCUMENTS:** Budget spreadsheets.

**POSSIBLE COURSES OF ACTION:** Approve/Reject the proposed amendment schedule

**RECOMMENDATION:** Approve the proposed budget amendments

**SUGGESTED MOTION:** Motion by \_\_\_\_\_, supported by \_\_\_\_\_ to approve the proposed budget amendments.



<b>101 GENERAL FUND REVENUES</b>							
Amended 6/12/2017							
Revenue	Description	Audit 2014-2015	Adopted 2015-2016	Amended 2015-2016	Proposed 2016-2017	Amended 2016-2017	Proposed 2017-2018
	<b>TAXES</b>						
402	Current Property Tax (10.3662)	3,076,806	3,355,935	3,355,935	3,412,062	3,412,062	3,481,042
423	Mobile Home Park	1,395	920	920	920	920	920
444	Service fee in lieu of taxes		1,500	1,500	1,500	1,500	1,500
446	Penalties and interest	7,604	30,000	30,000	7,500	7,500	7,500
	<b>Total</b>	<b>3,085,805</b>	<b>3,388,355</b>	<b>3,388,355</b>	<b>3,421,982</b>	<b>3,421,982</b>	<b>3,490,962</b>
451	<b>LICENSES &amp; PERMITS</b>						
	BUILDING PERMITS	86,653	150,000	150,000	150,000	150,000	150,000
	HEATING & PLUMB. REFG. PERMI						
	ELECTRICAL PERMITS						
	LICENSES & BUSINESS MISC.						
	<b>Total</b>		<b>86,653</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
	<b>INTERGOVERNMENTAL REVENUES</b>						
570	State Shared Revenues	918,718	954,210	954,210	946,168	946,168	946,168
570-1	State Shared Revenues-Mid Decade						
571	Federal Grant-DNR						
	<b>Total</b>	<b>918,718</b>	<b>954,210</b>	<b>954,210</b>	<b>946,168</b>	<b>946,168</b>	<b>946,168</b>
	<b>CHARGES FOR SERVICES</b>						
630	Property Tax Admin Fees	91,500	92,047	92,047	92,047	92,047	92,047
634	Grave Openings & Foundations	40,540	30,000	30,000	35,000	35,000	35,000
635	W & S Administration						
668.4	Property Rentals	8,965	8,800	8,800	8,800	8,800	8,800
668-3	Lease-Antenna	38,026	50,000	50,000	40,000	40,000	40,000
668-2	Property Rental-Cable	151,215	144,900	144,900	150,000	150,000	150,000
	<b>Total</b>	<b>330,245</b>	<b>325,747</b>	<b>325,747</b>	<b>325,847</b>	<b>325,847</b>	<b>325,847</b>
	<b>FINES &amp; FORFEITURES</b>						
661	Parking Violations	1,995	2,500	2,500	2,500	2,500	2,500
662	Local Court Fines	29,353	25,000	25,000	30,000	30,000	30,000
	<b>Total</b>	<b>31,348</b>	<b>27,500</b>	<b>27,500</b>	<b>32,500</b>	<b>32,500</b>	<b>32,500</b>
	<b>MISCELLANEOUS REVENUES</b>						
642	Police Miscellaneous	54,879	40,000	40,000	40,000	50,000	40,000
664	Interest Income	7,317	6,000	6,000	7,000	7,000	7,000
669-209	Contribution-Perpetual Care	79,530	20,000	20,000	20,000	20,000	20,000
675.6	Donations to Cultural Arts Comm.	6	1,000	1,000	4,100	4,100	1,000
694.3	Payment of Sidewalk by Resd.				20,000	20,000	20,000
699	Transfer from other Funds						
692	Grant Money						
698	Miscellaneous	90,161	125,000	125,000	100,000	100,000	100,000
698.2	Proceeds from Long-term						
698.6	Grant Monies - Fire Dept.					1,705	
	Grant Monies - Police Dept.					7,363	
698.9	Grant Monies - Cultural Arts					320	
673	Sale of Fixed Assets				38,683	38,683	
	<b>Total</b>	<b>231,894</b>	<b>152,000</b>	<b>152,000</b>	<b>229,783</b>	<b>249,171</b>	<b>188,000</b>
	<b>TOTAL REVENUES</b>	<b>4,684,662</b>	<b>4,997,812</b>	<b>4,997,812</b>	<b>5,106,280</b>	<b>5,125,668</b>	<b>5,133,477</b>
	<b>BEGINNING FUND BALANCE</b>	<b>3,572,238</b>	<b>3,497,496</b>	<b>3,497,496</b>	<b>2,708,518</b>	<b>2,708,518</b>	<b>2,302,937</b>
	<b>TOTAL REVENUES AVAILABL</b>	<b>8,256,900</b>	<b>8,495,308</b>	<b>8,495,308</b>	<b>7,814,798</b>	<b>7,834,186</b>	<b>7,436,414</b>
	<b>TOTAL EXPENDITURES</b>	<b>4,759,404</b>	<b>5,852,143</b>	<b>5,786,790</b>	<b>5,511,861</b>	<b>5,600,884</b>	<b>5,614,520</b>
	<b>ENDING FUND BALANCE</b>	<b>3,497,496</b>	<b>2,643,165</b>	<b>2,708,518</b>	<b>2,302,937</b>	<b>2,233,302</b>	<b>1,821,894</b>
	<b>Fund Balance %</b>	<b>73%</b>	<b>45%</b>	<b>47%</b>	<b>42%</b>	<b>40%</b>	<b>32%</b>

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Note: Changes to the Fund Balance from the document received for the work session on 4/9/16: minor change to property tax coming into general fund as opposed to the land acquisition fund. Planned changes for budget amendments to the 2015-2016 administration wages and salary and fringe benefits line items as the council when the final budget was approved did not approve the Comm Dev/ED position moving to full time but we have since back filled that position after a three month vacancy at a lower pay rate. We will be adding a PT Admin for the last 6 wks of the fiscal year and most likely the new ED/DDA director will be on board for the final 4 weeks of the 15/16 FY but we will need to amend the adopted budget to account for these changes that did and did not take place in Fiscal year 15/16. As we have not taken delivery of the new fire truck the council could change their minds and finance this purchase extending out the \$550,000 purchase it would increase the cost but would return significant amount of funds back to the general fund fund balance. I have added the \$20,000 each year for the sidewalk improvement grant in residential areas that has made changes to the DPW budget. I am also transferring funds from the sewer fund to the general fund as the Council when they chose to put to the residents a ballot initiative for 2.5 mills of property taxes to make wastewater treatment plant improvements rather than increase sewer user fees tied the hands of the general fund to the tune of currently \$822, 881.62 for FY16/17 and with no desire or intent to increase property taxes in the general fund to make up for this loss of revenue and the fact that sewer usage fees have not been raised in over a decade and the property taxes no longer adequately fund the bond payments other ways to fund the general fund to make up for the lost property tax revenue must be considered.

<b>GENERAL FUND OPERATION</b>							
<b>SUMMARY OF EXPENDITURES</b>							
Amended 6/12/2017							
<b>Expenditure</b>	<b>Description</b>	<b>Audit 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Amended 2015-2016</b>	<b>Proposed 2016-2017</b>	<b>Amended 2016-2017</b>	<b>Proposed 2017-2018</b>
200	Administration	994,579	1,268,692	1,203,339	1,272,460	1,291,460	1,301,686
276	Cemetery	88,958	91,125	91,125	101,325	101,325	98,340
295	Public Transportation	70,356	72,480	72,480	73,920	73,920	75,400
300	Police	2,211,737	2,451,146	2,451,146	2,542,278	2,572,168	2,587,403
335	Fire	508,706	998,090	998,090	464,750	506,383	507,685
346	Ambulance	2,159	2,075	2,075	2,075	2,075	2,075
440	Public Works	729,164	806,725	806,725	877,203	875,703	870,556
690	Parks & Recreation	128,638	129,785	129,785	140,775	140,775	136,600
732	Historical	24,642	30,275	30,275	30,175	30,175	30,175
800	Cable	-	-	-	2,225	2,225	1,275
802	Cultural Arts	465	1,750	1,750	4,675	4,675	3,325
	Transfers to other funds						
	Contingencies						
	<b>Totals</b>	<b>4,759,404</b>	<b>5,852,143</b>	<b>5,786,790</b>	<b>5,511,861</b>	<b>5,600,884</b>	<b>5,614,520</b>

<b>101-200 GENERAL FUND OPERATION</b>							
<b>ADMINISTRATION</b>							
Amended 6/12/2017							
<b>Expenditure</b>	<b>Description</b>	<b>Audit 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Amended 2015-2016</b>	<b>Proposed 2016-2017</b>	<b>Amended 2016-2017</b>	<b>Proposed 2017-2018</b>
702	Wages/Salaries	289,710	332,008	290,000	425,000	313,500	444,261
715-720	Fringe Benefits	94,108	178,345	155,000	165,000	165,000	170,000
727	Offices Supplies	4,652	6,000	6,000	6,000	6,000	6,000
740	Operating Expense	14,368	40,000	40,000	30,000	30,000	35,000
801	Professional Services	86,979	101,000	101,000	101,000	151,000	100,840
802	Contractual Services	96,290	147,494	147,494	91,760	96,760	91,760
807	Auditor	32,070	50,000	50,000	50,000	50,000	50,000
817	Planning Consultant	18,088	60,000	60,000	40,000	40,000	40,000
818	Elections	16,694	13,000	13,000	16,000	15,000	13,000
820	Computers	6,010	9,000	9,000	7,000	7,000	7,000
826	Legal Fees	83,810	75,000	75,000	90,000	140,000	90,000
830	Memberships & Dues	11,561	11,745	11,745	12,000	12,000	12,000
853	Telephone	7,767	9,300	9,300	9,000	9,000	9,000
861	Transportation & Mileage	6,084	4,900	4,900	6,200	6,200	6,200
880	Community Promotions	95,878	100,000	100,000	98,000	98,000	98,000
900	Printing	4,318	6,000	6,000	6,000	6,000	6,000
900-100	Publishing	6,872	6,500	6,500	6,000	14,500	6,000
910	Insurance & Bonds	46,992	50,000	50,000	52,500	52,500	55,125
920	Utilities	21,238	27,000	27,000	22,000	22,000	22,500
931	Building Maintenance	4,927	10,000	10,000	5,000	5,000	5,000
957	Education/Training	4,894	2,000	2,000	5,000	5,000	5,000
962	Miscellaneous Expense	17,258	5,000	5,000	4,000	4,000	4,000
969-200	Contribution-Solid Waste	17,460	16,500	16,500	17,500	17,500	17,500
971-100	Beautification	6,451	6,000	6,000	6,500	6,500	6,500
974-100	Rental Properties		1,000	1,000	500	18,500	500
977	Equipment Miscellaneous	100	900	900	500	500	500
	<b>TOTAL</b>	<b>994,579</b>	<b>1,268,692</b>	<b>1,203,339</b>	<b>1,272,460</b>	<b>1,291,460</b>	<b>1,301,686</b>

<b>101-276 GENERAL FUND OPERATION</b>							
<b>CEMETERY</b>							
Amended 6/12/2017							
<b>Expenditure</b>	<b>Description</b>	<b>Audit 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Amended 2015-2016</b>	<b>Proposed 2016-2017</b>	<b>Amended 2016-2017</b>	<b>Proposed 2017-2018</b>
702	Wages/Salaries	55,191	54,100	54,100	58,000	66,100	58,000
715-720	Fringe Benefits	9,591	10,100	10,100	10,400	11,752	10,400
740	Operating Expense	10,143	7,800	7,800	9,800	9,800	9,800
801	Professional Services		700	700	700	700	700
802	Contractual Services		2,200	2,200	2,000	2,000	2,000
853	Telephone						
860	Gas & Oil		2,100	2,100	2,200	2,200	2,100
910	Insurance & Bonds	561	525	525	525	525	540
920	Utilities	291	600	600	500	500	500
930	Repairs & Maintenance	2,008	2,000	2,000	2,200	2,200	2,000
940	Equipment Charges		3,600	3,600	4,800	4,800	4,900
940-1	Equipment Rental	4,200					
970	Capital Outlay	1,356					
974	Land Improvements	495	2,000	2,000	2,000	2,000	2,000
977	Equipment Purchases	5,122	5,400	5,400	8,200	8,200	5,400
	<b>TOTAL</b>	<b>88,958</b>	<b>91,125</b>	<b>91,125</b>	<b>101,325</b>	<b>110,777</b>	<b>98,340</b>

<b>101-300 GENERAL FUND OPERATION</b>							
<b>POLICE</b>							
Amended 6/12/2017							
<b>Expenditure</b>	<b>Description</b>	<b>Audit 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Amended 2015-2016</b>	<b>Proposed 2016-2017</b>	<b>Amended 2016-2017</b>	<b>Proposed 2017-2018</b>
702	Wages/Salaries	1,373,138	1,414,014	1,414,014	1,439,948	1,469,948	1,468,747
715-720	Fringe benefits	543,063	611,267	611,267	656,601	656,601	669,733
721	Uniforms & Cleaning Allowance	14,540	14,700	14,700	19,300	19,300	19,300
722	Tuition Reimbursement	2,140	4,800	4,800	4,800	4,800	4,800
727	Office supplies	4,417	5,500	5,500	5,500	5,500	5,500
740	Operating Expense	12,097	14,000	14,000	14,000	14,000	14,000
745	Ammunition	5,431	5,500	5,500	5,500	5,500	6,000
801	Professional Services	10,367	12,248	12,248	12,408	12,408	12,408
802	Contractual Services	104,735	118,989	118,989	114,878	114,878	116,854
803	Prisoner board		100	100	100	100	100
810	Animal collection		500	500	500	500	500
820	Computer Expense	4,581	7,000	7,000	7,000	7,000	7,000
826	Legal fees	21,460	27,000	27,000	29,000	29,000	29,000
830	Memberships & dues	545	675	675	720	720	720
851	Radio Maintenance	2,008	2,000	2,000	2,000	2,000	2,000
853	Telephone	10,038	10,000	10,000	10,000	10,000	10,000
860	Gas & Oil	26,033	34,000	34,000	34,000	34,000	34,000
861	Transportation & Mileage		200	200	200	200	200
863	Vehicle Maintenance	22,073	20,000	20,000	20,000	20,000	20,000
910	Insurance & Bonds	21,278	24,806	24,806	24,806	24,806	24,806
920	Utilities	16,159	16,500	16,500	17,500	16,000	17,500
930	Repairs & Maintenance	1,978	2,000	2,000	2,000	2,000	2,000
931	Building Maintenance	8,350	7,700	7,700	7,700	3,700	7,700
957	Education/Training	3,974	7,000	7,000	7,000	7,000	7,000
958-100	Witness fees	64	300	300	300	300	300
970	Capital Outlay		23,000	23,000	25,000	25,000	20,000
977	Equipment Purchases	3,268	9,382	9,382	9,235	14,625	9,235
978	Capital Equipment		57,965	57,965	72,282	72,282	78,000
	<b>TOTAL</b>	<b>2,211,737</b>	<b>2,451,146</b>	<b>2,451,146</b>	<b>2,542,278</b>	<b>2,572,168</b>	<b>2,587,403</b>

<b>101-335 GENERAL FUND OPERATION</b>							
<b>FIRE</b>							
Amended 6/12/2017							
<b>Expenditure</b>	<b>Description</b>	<b>Audit 2014-2015</b>	<b>Adopted 2015-2016</b>	<b>Amended 2015-2016</b>	<b>Proposed 2016-2017</b>	<b>Amended 2016-2017</b>	<b>Proposed 2017-2018</b>
702	Wages/Salaries	214,154	228,800	228,800	238,376	256,477	243,144
712	S.L. Firefighters Assc.						
715-720	Fringe Benefits	22,204	21,840	21,840	22,714	22,714	23,168
721	Uniforms & Cleaning Allowance	21,144	16,000	16,000	17,000	17,000	17,340
727	Office Supplies	5,277	5,000	5,000	5,000	5,000	5,100
740	Operating Expense	7,674	12,000	12,000	14,000	14,000	14,280
801	Professional Services						
802	Contractual Services		35,000	35,000	38,760	38,760	38,760
820	Computers	8,080	2,500	2,500	2,250	2,250	2,000
830	Memberships & Dues	4,364	5,250	5,250	5,000	5,000	5,100
850	Communications/Dispatch						
851	Radio Maintenance	2,337	2,000	2,000	2,000	2,000	2,040
853	Telephone	1,898	2,250	2,250	1,600	1,600	1,632
860	Gas & Oil	8,501	10,000	10,000	9,000	9,000	9,180
863	Vehicle Maintenance	30,414	23,000	23,000	20,000	27,000	20,400
880	Community Promotions	1,395	1,200	1,200	1,500	1,500	1,530
910	Insurance & Bonds	20,109	20,000	20,000	22,500	22,500	22,950
920	Utilities	9,954	12,250	12,250	11,750	7,750	11,985
930	Repairs & Maintenance	2,803	4,000	4,000	4,000	4,000	4,080
931	Building Maintenance	5,717	11,500	11,500	14,000	18,000	14,280
944	Hydrant Rental	2,500	2,500	2,500	2,500	2,500	2,500
957	Education/Training	49,893	20,000	20,000	20,800	20,800	21,216
970	Capital Outlay						
977	Equipment Purchases	18,408	13,000	13,000	12,000	12,000	12,000
978	Capital Equipment		550,000	550,000		16,532	35,000
978-1	Transfer to Equipment Fund						
990	Debt-Principal	69,389					
995	Debt-Interest	2,491					
<b>TOTAL</b>		<b>508,706</b>	<b>998,090</b>	<b>998,090</b>	<b>464,750</b>	<b>506,383</b>	<b>507,685</b>

<b>101-690 GENERAL FUND OPERATION</b>							
<b>PARKS &amp; RECREATION</b>							
Amended 6/12/2017							
		<b>Audit</b>	<b>Adopted</b>	<b>Amended</b>	<b>Proposed</b>	<b>Amended</b>	<b>Proposed</b>
<b>Expenditure</b>	<b>Description</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2015-2016</b>	<b>2017-2018</b>
702	Wages/Salaries	59,229	57,000	57,000	59,500	80,623	59,000
715	Fringe Benefits	17,910	18,000	18,000	18,000	18,000	18,500
740	Operating Expense	11,080	8,400	8,400	11,000	11,000	10,000
801	Professional Services	15,334	10,500	10,500	15,200	15,200	12,000
860	Gas & Oil		5,600	5,600	5,600	5,600	5,600
880	Community Promotions		800	800	800	800	800
910	Insurance & Bonds	823	760	760	750	750	750
920	Utilities	676	1,400	1,400	900	900	950
930	Repairs & Maintenance	10,149	7,800	7,800	10,000	10,000	10,000
940	Equipment Charges	11,025	11,025	11,025	11,025	11,025	11,000
962	Miscellaneous Expense		1,000	1,000	1,000	1,000	1,000
977	Equipment Purchases	2,412	1,000	1,000	1,000	1,000	1,000
978	Capital Improvements		6,500	6,500	6,000	6,000	6,000
	<b>TOTAL</b>	<b>128,638</b>	<b>129,785</b>	<b>129,785</b>	<b>140,775</b>	<b>161,898</b>	<b>136,600</b>



# **AGENDA NOTE**

New Business: Item #

**MEETING DATE:** June 12, 2017

**PERSON PLACING ITEM ON AGENDA:** City Manager

**AGENDA TOPIC:** Buyback/Purchase of banked vacation time for Department Heads

**EXPLANATION OF TOPIC:** As was brought up during the budgeting process the City has legacy banked vacation time costs that continue to accumulate. As we near the end of the 2016-2017 Fiscal Year a request has been made by Chief Collins for the City to purchase back 707 hours of his current banked hours which will leave him with an equal amount of 707 hours when his vacation time renews in August on his employment anniversary. In reviewing the banked vacation hours for Superintendent Bob Martin, a purchase of approximately ½ of his current banked hours would equal 524 hours. This purchase would remove a substantial financial legacy cost from our system and the current fiscal year budget has the funds to achieve these payments without exceeding budgeted expenditures.

**MATERIALS ATTACHED AS SUPPORTING DOCUMENTS:**

**POSSIBLE COURSES OF ACTION:** Approve/Deny/Postpone payment of vacation time buyback to reduce legacy costs.

**RECOMMENDATION:** Approve payment of vacation time buyback to reduce legacy costs.

**SUGGESTED MOTION:** Motion by \_\_\_\_\_, supported by \_\_\_\_\_ to Approve/Deny/Postpone payment of vacation time buyback to reduce legacy costs.

## Lynne Ladner

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**From:** Lloyd Collins <chief@southlyonpolice.com>  
**Sent:** Friday, June 02, 2017 12:06 PM  
**To:** Lynne Ladner  
**Subject:** Vacation Time Buyback

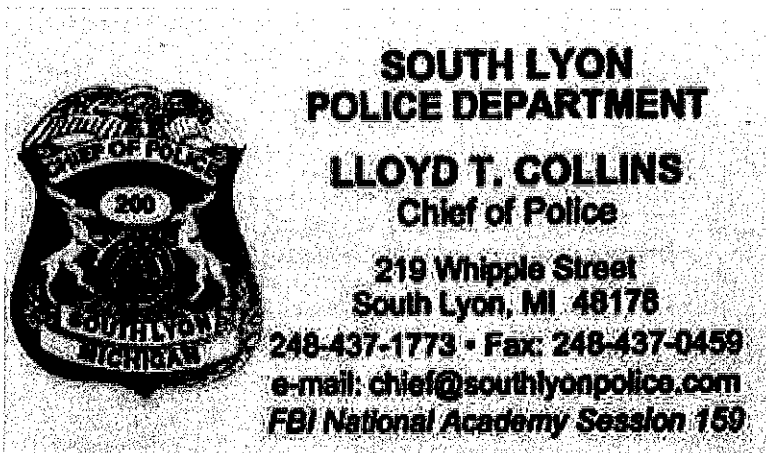
Good Afternoon Lynne,

As you know, in 2014 the city bought-back a portion of accumulated vacation time from both me and Bob Martin. The purpose of the buy-back was to reduce the potential pay-out upon the eventual retirement of department heads. Since that time, I have made two requests for vacation buy-back that were denied. Since City Council members have recently expressed concern over vacation time pay out upon retirement, I am again requesting that the city buy-back a portion of my vacation time.

I currently have 1214 hour of vacation time accumulated. As of August, another 200 hours will be added. The total at the time will approximately 1,414 hours. I am again respectfully requesting a buy-back of half of that amount, which would equal 707 hours. I am requesting the buy-back at this time because I believe that sufficient funds are available in the FY 2016-2017 budget, (which ends on 06/30/17), to cover the buy-back.

Thank you,

Lloyd



# AGENDA NOTE

New Business: Item #

**MEETING DATE:** June 12, 2017

**PERSON PLACING ITEM ON AGENDA:** City Manager

**AGENDA TOPIC:** Attendance at Michigan Municipal Executives Summer Workshop

**EXPLANATION OF TOPIC:** The MME summer workshop scheduled for July 25<sup>th</sup> – 28<sup>th</sup> is fast approaching. As a member, I have been asked to present at the conference on the topic of Manager Ethics in the profession. Additional sessions of importance to South Lyon include All-American Conversations: Community Engagement, How to prepare for a headache Free Audit, Community Revitalization When the Private Sector Fails, Talent & Succession planning and OPEB in the Spotlight. The cost for registration for the Workshop is \$169.00 which includes all meals Wednesday, Thursday and breakfast on Friday. Lodging is a block rate of \$129/night for three nights taxes are approximately \$14.19/night for a total cost of \$429.57

**MATERIALS ATTACHED AS SUPPORTING DOCUMENTS:** Attached are the completed Registration form, the Workshop Agenda and Hotel Registration information

**POSSIBLE COURSES OF ACTION:** Approve/Deny/Postpone approval for the City Manager to attend the MME Summer Workshop

**RECOMMENDATION:** Approve for the City Manager to attend the MME Summer Workshop

**SUGGESTED MOTION:** Motion by \_\_\_\_\_, supported by \_\_\_\_\_ to approve for the City Manager to attend the MME Summer Workshop



A State Affiliate of ICMA

## Michigan Municipal Executives

### MME Summer Workshop Building Better Municipal Executives July 25-28, 2017 Holiday Inn Muskegon-Harbor, Muskegon

#### Tuesday 7/25/17

3:00–7:30 pm	Registration
5:00–7:00 pm	MME Board Meeting
7:00–10:00 pm	Early Bird Reception

#### Wednesday 7/26/17

8:00 am–4:00 pm	Registration
8:30–9:00 am	Welcome & Opening Comments
9:00–10:15 am	<i>What Improv Can Teach Us About Communicating</i>
10:30–11:45 am	<i>All-American Conversations: Community Engagement</i>
Noon–1:15 pm	Lunch and Session: <i>How to Build a Healthy, Cohesive Municipal Team</i>
1:30–2:30 pm	Breakout Sessions  <i>National Civic League Follow-Up</i>  <i>How to Prepare for a Headache Free Audit</i>
2:45–3:45 pm	Breakout Sessions

*Big Brownfields – Environment, Economy, & Placemaking*

*Ethics Panel Discussion*

6:00–7:30 pm	NextGen Dinner Location: Unruly Brewing/Rebel Pies Pizza Advance Registration required. Limited Seating. <i>Sponsored by R.W. Baird &amp; Co Inc.</i>
8:00–9:30 pm	Downtown Muskegon Pub Tour

Thursday 7/27/17

7:00 am–1:30 pm	Registration
7:30–8:45 am	Breakfast in Muskegon
9:00–10:15 am	<i>Getting Redevelopment Sites Moving</i>
10:30–11:30 am	<i>Community Revitalization When the Private Sector Fails</i>
11:45–1:15 pm	Lunch Keynote  <i>Talent &amp; Succession Planning</i>
Noon	Golf Outing–Muskegon Country Club
1:30–2:30 pm	Breakout Sessions  <i>Muskegon Lake Watershed Clean-Up</i>  <i>Topic to be determined</i>
1:30–3:30 pm	Greater Muskegon Area Tour
2:45–3:45 pm	<i>Overcoming Barriers to Green Infrastructure</i>
5:00–7:15 pm	Vendor Reception and Dinner Location: Muskegon Farmers Market
7:30–11:00 pm	After Dinner Reception & Bon Fire

Friday 7/28/17

8:00–9:00 am	Breakfast
9:00–10:00 am	<i>OPEB in the Spotlight</i>
10:30–11:30 am	<i>Legislative Update</i>
11:30 am	Closing Comments

Bendzinski & Co.  
  
municipal finance advisors



MILLER  
CANFIELD

One registrant  
per form

**Registration Form**  
**MME Summer Workshop**  
**July 25-28, 2017**  
**Holiday Inn, Muskegon**  
**(MMESW17)**



A State Affiliate of ICMA

Name of Registrant Lynne Ladner Title City Manager  
Nickname for Badge Lynne Municipality City of South Lyon  
Address 335 S Warren, South Lyon, MI Zip 48178  
Significant Other's Name\* *if attending* \_\_\_\_\_  
Children's Names\* *if attending* \_\_\_\_\_  
Office Phone 248-437-1735 Office Fax 248-486-0049  
E-mail Address for Confirmation lladner@southlyonmi.org ☐ Vegetarian Meals

Quantity		Amount
	<b>Registration</b>	
<u>1</u>	MME Member @ \$105.00 ** .....	\$ 105.00
	Non-Member @ \$135.00 ** .....	\$
	First Time Summer Workshop Attendee (fee waived), <i>MME Members Only</i> .....	\$ 0.00
	Retired Member Summer Workshop Attendee (fee waived) .....	\$ 0.00
	<b>Wednesday Meals</b>	
<u>1</u>	Lunch Session – Adult Guest @ \$10.00 .....	\$ 10.00
	Lunch Session - Children under 12 @ \$5.00 each .....	\$
<u>1</u>	NextGen Member Dinner - All @ \$10.00 .....	\$ 10.00
	<b>Thursday Meals</b>	
<u>1</u>	Lunch Session – Adult Guest @ \$10.00 .....	\$ 10.00
	Lunch Session - Children under 12 @ \$5.00 each .....	\$
<u>1</u>	Reception & Dinner – Adult Guest @ \$24.00 .....	\$ 24.00
	Reception & Dinner - Children under 12 @ \$12.00 each .....	\$
	<b>Thursday Activities</b>	
	Golf Outing [Noon] @ \$85.00 ( <i>pre-registration required</i> ) .....	\$
	<b>Friday</b>	
<u>1</u>	Breakfast Buffet – Adult Guest @ \$10.00 .....	\$ 10.00
	Breakfast Buffet - Children under 12 @ \$5.00 each .....	\$
	<b>Total Amount</b>	<b>\$ 169.00</b>

**Payment Options (please check one)**

- ☐ **Register Online** with credit card at [www.mme.org](http://www.mme.org)  
In order to reduce the amount of printed paper and increase member privacy, the MME will no longer accept credit card payments on printable registration forms. All credit card payments can be made via online registration.
- ☐ **Check** payable to Michigan Municipal Executives  
(Fax completed registration form to 734-669-4223; then send form with payment to:  
Michigan Municipal Executives, P.O. Box 7409, Ann Arbor, MI. 48107-7409)

Cancellation Policy: Refunds for registration, meals and activities will be made ONLY if MME is notified of cancellation in writing by July 18th either by fax, 734-669-4223 or by e-mail, [registration@mme.org](mailto:registration@mme.org).

- \* There is no registration fee for spouses/partners or other members of the registrant's family but please include the first name of spouse/partner and children for name badges.
- \*\* This registration includes all meals except for the NextGen dinner. No 2017 MME memberships will be taken at the Summer Workshop. 2017 MME memberships must be prepaid before the Workshop to qualify for the lesser membership Summer Workshop registration fee.

Registration Questions? Please call 800-653-2483 or email [registration@mme.org](mailto:registration@mme.org)

## **MME Summer Workshop Hotel Reservation Information**

**Holiday Inn Muskegon-Harbor, Muskegon**  
**939 Third Street**  
**Muskegon, MI 49440**  
**Reservations Tel: 231-722-0100**  
**Online Reservations: For online reservations click here**

### **Group Rate Information:**

Single/Double: \$129.00  
Triple: \$129  
Quad: \$129

**For reservations call 231-722-0100 x 3 by July 10, 2017 in order to receive the group rate.** You will need to ask for the Michigan Municipal Executives room block to receive the group rate. Rooms will be available at the rate above until the block is sold out, or until July 10-whichever comes first. After July 10, or once the block is sold out, reservations will be accepted based upon room type availability and the group rate may not be applicable.

Hotel room rates are subject to applicable state and local taxes, currently 11%.

Individuals will be responsible for their own room, tax, and incidental charges.

Hotel check-in time is 4:00 pm (EST) and check-out time is 11:00 am (EST).

Parking is free.



**Michigan  
Municipal  
Executives**

A State Affiliate of **ICMA**



# AGENDA NOTE

New Business: Item #

**MEETING DATE:** June 12, 2017

**PERSON PLACING ITEM ON AGENDA:** City Manager

**AGENDA TOPIC:** Attendance at Michigan Municipal Risk Authority Annual Meeting

**EXPLANATION OF TOPIC:** The MMRMA annual meeting is scheduled to take place August 17-19<sup>th</sup>, there is no cost for registration/attendance at this meeting. As the chair of the State Pool Committee attendance at the State Pool Committee meeting on Thursday and the Annual Business meeting on Saturday required. The training and keynote speakers on Friday include information on living simply – sustainable living and growth, resolving conflict – as with any customer service based business there is continued education needed on how to manage conflict in the workplace whether it involves employees or customers. On Saturday, the annual business meeting is scheduled along with an afternoon of community service doing a beach clean-up and evening session. Lodging and evening meals for the conference are billed back to the jurisdiction and estimated to be between \$200-\$275/night plus taxes for lodging and \$60-\$75 for evening meals. This would place cost of attendance approximately between: \$1,008 to \$1,446.

**MATERIALS ATTACHED AS SUPPORTING DOCUMENTS:** Attached are the Registration form, the Workshop Agenda and Hotel Registration information

**POSSIBLE COURSES OF ACTION:** Approve/Deny/Postpone approval for the City Manager to attend the MMRMA Annual Meeting

**RECOMMENDATION:** Approve for the City Manager to attend the MMRMA Annual Meeting

**SUGGESTED MOTION:** Motion by \_\_\_\_\_, supported by \_\_\_\_\_ to approve for the City Manager to attend the MMRMA Annual Meeting



2017 Annual Meeting

**RISK**

AUGUST 17-19 · GRAND TRAVERSE RESORT · ACME, MI · MMRMA.ORG

# 2017 MMRMA Photo Contest



To go with this year's "Made in Michigan" theme, we're looking for photos of MMRMA communities!

*Your community could win!*

Help us capture the beauty of MMRMA communities & enter your photo today!

Each photo submitted has the chance to win. Your photo may even be selected as the cover of this year's Annual Report!

Photos that showcase the beauty of your community or its historic preservation are preferred.

Email your photos to Denise McGinn at [denise@associationguidance.com](mailto:denise@associationguidance.com)

## PLEASE INCLUDE

- YOUR FIRST & LAST NAME
- THE NAME OF YOUR COMMUNITY
- PHOTOGRAPH LOCATION/DESCRIPTION
- THE CATEGORY YOU ARE ENTERING

**DEADLINE FOR ENTRY IS 5 PM on AUGUST 1<sup>ST</sup>**

## BEST COMMUNITY PHOTO

FROM A LOCATION IN YOUR COMMUNITY

OR

## BEST HISTORICAL PHOTO

FROM WHEN YOUR COMMUNITY WAS FOUNDED

### CONTEST RULES

1. You must be an MMRMA member to be eligible to enter the contest and the photo must be/or have been taken in the MMRMA community.
2. Photos must NOT feature the intellectual property of others (i.e. a registered trademark) and must be in good taste.
3. Entries must be received no later than 5:00 pm, August 1st to be eligible, and be a high resolution/high quality photo in jpeg form.
4. All entries become the property of MMRMA and will not be returned.
5. MMRMA reserves the right to crop and edit photos.
6. Photo credit is not guaranteed for all uses of image by MMRMA.
7. MMRMA is not responsible for any inaccurate or incorrect information and reserves the right to suspend or cancel the contest without notice.
8. All photos submitted will be featured in a slide show at the Friday lunch. Winners will be announced at the Friday, August 18<sup>th</sup> dinner.

Winners in each category will receive a \$500 donation to the charity of the community's choice and a Michigan gift basket will be awarded to the individual submitting the winning photo in each category.

Photos will be judged by a panel of three unbiased judges.

**QUESTIONS?** Contact Denise McGinn at (517) 333-3628 or e-mail [denise@associationguidance.com](mailto:denise@associationguidance.com)

**EMAIL YOUR ENTRY TODAY!** [Denise@associationguidance.com](mailto:Denise@associationguidance.com)





# 2017 Annual Meeting Agenda

**WED, AUGUST 16**

2:30 pm Membership Committee Meeting  
4:00 pm Hotel Check-in  
8:00–10:00 pm Networking Social

**TH, AUGUST 17**

8:00 am Attendee Breakfast  
9:00 am Finance Committee Meeting  
11:00 am State Pool Committee Meeting  
12:00 noon Luncheon  
1:00 pm Greenstone Board Meeting  
6:00–7:00 pm **Opening General Session: Ed Begley Jr. — Help Save Michigan and the World Environmentally**  
As environmental issues become more pressing, there are two possible responses: forget it and hope that government and corporations will figure it out, or Ed Begley Jr.'s approach, which is to take action and make a difference. In this speech, he shares his inspiration and insight into one of the world's most important causes — environmental sustainability.  
7:00–10:00 pm **Dinner at the Beach Club Deck & Entertainment: Season Eight of "The Voice" Finalist, Josh Davis** (Attire: Resort Casual)  
Josh was born and raised in Traverse City, Michigan!

**FRI, AUGUST 18**

7:30–8:30 am Continental Breakfast  
Resource Exhibit in the Main Hallway MMRMA staff will be available throughout the Annual Meeting to network with members, answer questions, & provide assistance.  
8:30–10:00 am **Training: Ed Begley Jr. — Live Simply So That Other Can Simply Live**  
An inspiring speech on eco-consciousness that has received a standing ovation at over 200 events. Offering an accessible, humorous message on what it means to lead a sustainable life, Begley shares with audiences how he began his four-decade eco-journey in 1970, peppering his talk with funny personal tales (like the first time he tried to compost).  
10:30–Noon **Training: Joyce Weiss — Resolving Conflict in your Workplace**  
While conflict in the workplace may seem like an inevitable part of business, it doesn't have to be. Through proven and time-tested activities and creative techniques, Joyce Weiss has helped hundreds of companies over the past 30 years resolve conflicts, learn new communication methods, and positively impact overall company morale.  
Noon–1:00 pm Attendee Lunch: Baked Potato, Sandwich and Salad Bar  
1:00–3:00 pm **Randall Dean — Managing and Leading Great Staff & Team Meetings: Moving from Boring and Unproductive to Active and Engaged Meetings**  
With organizational resources and personnel more stretched than ever, frivolous meetings are simply not an option. Yet they seem to occur more often than ever, affecting morale, productivity, turnover, and the "bottom line." Plus, meeting leaders cannot afford to look ineffective in today's competitive workplaces. Randy Dean, MBA, will share proven strategies and best practices for holding useful, productive meetings. His insights will help you put meetings to work, ultimately building more effective teams and organizations.  
6:30–11:00 pm **Kids Club — Guided by Grand Traverse Resort personnel**  
Kids ages 6–12 are invited to watch a movie, take part in crafting activities, and enjoy pizza. (Supervision: 1 adult to 6 children.)  
6:30 pm Reception  
7:30 pm Plated Dinner  
8:30–11:00 pm **Entertainment: Shadows of the 1960s Tribute to Motown** (Attire: Suits/Dressy)  
Help us celebrate the fact that Motown records was "Made in Michigan"!

**SAT, AUGUST 19**

8:00–9:00 am Attendee Breakfast Buffet  
8:00–10:00 am Resource Exhibit in the Main Hallway MMRMA staff will be available throughout the Annual Meeting to network with members, answer questions, & provide assistance.  
9:00 am **Annual Business Meeting**  
Includes reports from Chairman of the Board, staff, and third party advisors, plus special guest Dr. Richard B. Gasaway on improving decision-making under stress.  
Noon–1:00 pm Luncheon  
1:30–3:30 pm **Beach Clean Up in Traverse City**  
Join us at Acme Township Park as we help clean the beach for a better Michigan. (Transportation, gloves, trash bags, beverages, and ice cream will be provided.)  
6:30–11:00 pm **Kids Club — Guided by Grand Traverse Resort personnel**  
Kids ages 6–12 are invited to take part in a scavenger hunt, crafting activities, and enjoy a hot dog and mac and cheese dinner. (Supervision: 1 adult to 6 children.)  
6:30 pm **Made in Michigan Outdoor Reception**  
7:30 pm Buffet Dinner  
8:30 pm–11:30 pm **Entertainment: Your Generation in Concert (Back by popular demand!)** (Attire: Resort Casual)  
Your Generation originates from Detroit!

**SUN, AUGUST 20**

7:30–9:30 am Breakfast  
11:00 am Checkout



# Annual Meeting Registration

REGISTER EARLY TO RECEIVE THE BEST SELECTIONS!



✉ Mail to: Denise McGinn, CAE, MMRMA Event Planner, Association Guidance, 1895 Ridgewood, East Lansing, Michigan 48823

✉ Email to: [denise@associationguidance.com](mailto:denise@associationguidance.com)

🌐 Online at: [www.mmrma.org](http://www.mmrma.org)

Reservations will not be accepted after July 31, 2017. Because reservations are guaranteed, we must charge for late cancellations & no-shows. For special needs & other information, contact Denise McGinn at 517.333.3628.

Name (please print): \_\_\_\_\_ Title: \_\_\_\_\_

Community/Firm: \_\_\_\_\_ ☐ Individual Member ☐ State Pool Member

Address: \_\_\_\_\_ City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_

Phone: \_\_\_\_\_ Cell (to receive event text alerts): \_\_\_\_\_ E-mail: \_\_\_\_\_

How long have you been involved with MMRMA? \_\_\_\_\_ year(s) ☐ First-time attendee ☐ Elected Official

Spouse/guest names (include ages): \_\_\_\_\_

In case of emergency, contact: \_\_\_\_\_

## HOTEL

- ☐ Wed., Aug. 16 ☐ Thurs., Aug. 17 ☐ Fri., Aug. 18 ☐ Sat., Aug. 19  
☐ Two Queens (one room) ☐ King No. of persons in room: \_\_\_\_\_  
☐ Special needs: \_\_\_\_\_

All rooms non-smoking. Preferences are honored on a space available basis.

## EVENTS

- |           |   |            |
|-----------|---|------------|
| WEDNESDAY | <input type="checkbox"/> Membership Committee Meeting   | Qty: _____ |
| THURSDAY  | <input type="checkbox"/> Attendee Breakfast   | Qty: _____ |
|           | <input type="checkbox"/> Finance Committee Meeting  | Qty: _____ |
|           | <input type="checkbox"/> State Pool Committee Meeting   | Qty: _____ |
|           | <input type="checkbox"/> Luncheon   | Qty: _____ |
|           | <input type="checkbox"/> Greenstone Board Meeting   | Qty: _____ |
|           | <input type="checkbox"/> Opening Session: Ed Begley Jr. — Help Save Michigan                    | Qty: _____ |
|           | <input type="checkbox"/> Dinner / Entertainment: Josh Davis                                     | Qty: _____ |
| FRIDAY    | <input type="checkbox"/> 8:30 am Training: Ed Begley Jr. — Living Simply                        | Qty: _____ |
|           | <input type="checkbox"/> 10:30 am Training: Joyce Weiss — Resolving Conflict                    | Qty: _____ |
|           | <input type="checkbox"/> Lunch  | Qty: _____ |
|           | <input type="checkbox"/> 1:00 pm Training: Randall Dean — Successful Meetings                   | Qty: _____ |
|           | <input type="checkbox"/> Kids Club  | Qty: _____ |
|           | Names: _____  |            |
|           | <input type="checkbox"/> Plated Dinner / Entertainment: Shadows of the 1960's Tribute to Motown | Qty: _____ |
|           | _____ Beef & Chicken _____ Chicken & Salmon _____ Pasta/Salad                                   |            |
| SATURDAY  | <input type="checkbox"/> Attendee Breakfast Buffet  | Qty: _____ |
|           | <input type="checkbox"/> Annual Business Meeting  | Qty: _____ |
|           | <input type="checkbox"/> Lunch Buffet   | Qty: _____ |
|           | <input type="checkbox"/> Beach Cleanup  | Qty: _____ |
|           | <input type="checkbox"/> Outdoor Networking Reception   | Qty: _____ |
|           | <input type="checkbox"/> Kids Club  | Qty: _____ |
|           | Names: _____  |            |
|           | <input type="checkbox"/> Buffet Dinner / Entertainment: Your Generation in Concert              | Qty: _____ |
| SUNDAY    | <input type="checkbox"/> Breakfast Buffet   | Qty: _____ |



Mayor

Tedd M. Wallace

Council Members

Beverly Dixon

Glenn Kivell

Erin Kopkowski

Michael Kramer

Joseph Rzyzi

Harvey Wedell

City Manager

Lynne Ladner

Clerk/Treasurer

Lisa Deaton

335 S Warren,

South Lyon, MI 48178

Phone: 248-437-1735

Fax: 248-486-0049

[www.southlyonmi.org](http://www.southlyonmi.org)

# CITY OF SOUTH LYON

The following resolution was offered by \_\_\_\_\_, and supported by \_\_\_\_\_

WHEREAS, in May 2017 the City Manager submitted to City Council a proposed budget for the fiscal year July 1, 2017 through June 30, 2018, and

WHEREAS, the City Council has received the proposed budget contained herein and has discussed and reviewed same

NOW, THEREFORE, BE IT RESOLVED, the City Council hereby adopts the 2017-2018 fiscal budget as shown in the budget document on the Summary page, and detailed on the following pages, in the total amount of \$ 5,569,103

BE IT FURTHER RESOLVED, that the City Council hereby adopts the following proposed budget or estimates for the following operations as set forth below.

**Fund No.**

Major Street Operation	202
Local Street Operation	203
Community Development Block Grant	274
Combined Water/Sewer Operation	592
Equipment Replacement Fund	641
Capital Improvement Fund	401
Land Acquisition	509
Downtown Development Authority	280

**General Debt Service**

2003 G.W. WW Treatment/Bond G.O.	307
1999 Building Authority—Land Acquisition	369
2005 Downtown Development Authority	369

BE IT FURTHER RESOLVED that the City Manager is authorized to advertise for bids, or authorize at the appropriate time for contractual services, commodity purchases and/or capital expenditures throughout the fiscal year in accordance with the enclosed budget document and all applicable City ordinance policies or procedures in effect.

BE IT FURTHER RESOLVED, that pursuant to the Uniform Budgeting and Account Act, Section 19 (2), the City Manager may make transfers within a fund and activity if the amount to be transferred does not exceed 10% or \$25,000, whichever is greater, of the appropriation item for which the transfer is to be made, with prior notification to the City Council.

VOTE:

MOTION



# CITY OF SOUTH LYON

The following resolution was offered by \_\_\_\_\_, and supported by \_\_\_\_\_

RESOLVED, that the City Clerk certify to the City Assessor for spreading on the Assessment Roll of the City of South Lyon for the year 2017-2018, the following amounts, based on taxable value \$342,282,030.

Mayor

John Galeas, Jr.

Council Members

Mary Dedakis

Glenn Kivell

Michael Kramer

Margaret J. Kurtzweil

Joseph Rzyzi

Harvey Wedell

City Manager

Lynne Ladner

Clerk/Treasurer

Lisa Deaton

335 S Warren

South Lyon, MI 48178

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1. At the rate of 11.050 mills per \$1,000 of valuation for General Fund Operation
2. At the rate of 3.300 mills per \$1,000 of valuation for Wastewater General Obligation Bonds for wastewater treatment (2002)
3. At the rate of .5838 mills per \$1,000 of valuation for Capital Improvement Fund
4. At the rate of .3000 mills per \$1,000 of valuation for 1999 Building Authority (Land Acquisition)

RESOLVED FURTHER, that due to the May 2, 1984 election whereby the Library became a free standing and District Library for all purposes including the levy of 1.4369 and the overall levy for the City will be 16.6707 mills, of which 15.2338 mills will be used for City operation and debt.

RESOLVED FURTHER, that after spreading on the Assessment Roll, the amounts as required to be raised by the general ad valorem tax, the Assessor certify and deliver the same to the City Treasurer, and the City Clerk be authorized to attach her warrant thereto, directing and requiring the City Treasurer to collect the same as provided by the City Charter.

RESOLVED FURTHER, that all installments reported to the City Treasurer as delinquent on Special Assessments and other charges, together with interest due thereon, as provided in Section 7.17 of the City Charter; unpaid charges for water consumption and water tap installation, as provided in Chapter 24 of the South Lyon City Code be assessed against the properties benefited and included in the 2016 Tax Roll.

RESOLVED FURTHER, that the millage for the entire fiscal year 2017-2018 budget not to exceed 15.2338 mills.

MOTION To approve the 2017-2018 and proposed 2018-2019 budgets as submitted

VOTE: Roll Call: Ayes –  
Nays –

# **SOUTH LYON POLICE DEPARTMENT**

*Lloyd T. Collins*

Chief of Police



## **Memorandum**

**To:** Lynne Ladner, City Manager

**From:** Chief Lloyd T. Collins

**Subject:** Witch's Hat Brewing Co. – Family Day Event

**Date:** May 25, 2017

The Witch's Hat Brewing Company is planning their Family Day event for Father's Day, June 18, 2017. The event is scheduled to begin at noon and end by 10:00 p.m., and will be held in their parking lot.

The Family Day event is planned as a fundraiser for the family of Jeannie Vaquera Snelling. Off-site parking is planned for public streets and parking lots.

Arrangements have been made for tents, tables, bounce houses, portable toilets, and a food truck. The organizer has been working with the South Lyon Fire Inspector on the site-plan, and occupancy limits will be set by fire department officials. I have recommended approval of the requested Temporary Outdoor Service by the Michigan Liquor Control Commission.





Michigan Department of Licensing and Regulatory Affairs  
Liquor Control Commission (MLCC)  
Toll-Free: 866-813-0011 - [www.michigan.gov/lcc](http://www.michigan.gov/lcc)

Business ID: \_\_\_\_\_

Request ID: \_\_\_\_\_

### Temporary Authorization Application

(For MLCC Use Only)

(Authorized by R 436.1023(2),(3), R 436.1403(2), R 436.1407, and R 436.1419)

**\*\*\*This application, all required documents, and a \$70.00 inspection fee must be submitted at least ten (10) days in advance of your event for your request to be considered by the Commission.\*\*\***

#### Part 1 - Licensee Information

Individuals, please state your legal name. Corporations or Limited Liability Companies, please state your name as it is filed with the State of Michigan Corporation Division.

Licensee name(s): Witch's Hat Brewing Company		
Address: 601 S Lafayette Street		
City: South Lyon	Zip Code: 48178	
Contact name: Ryan Cottongim	Phone: 248-974-5781	Email: ryan@witchshatbrewing.com

☒ \$70.00 Inspection Fee - Make Check Payable to **State of Michigan** MLCC Use - Fee Code 4037

#### Part 2 - Temporary Authorizations Available

A licensee may request up to twelve (12) daily authorizations for each type of temporary authorization in a calendar year. Select all that apply to this application:

<input checked="" type="checkbox"/> Temporary Outdoor Service - Complete Parts 3, 8, and 9	<input type="checkbox"/> Temporary Extended Hours Permit - Complete Parts 6 and 9
<input type="checkbox"/> Temporary Dance Permit - Complete Parts 4 and 9	<input type="checkbox"/> Temporary Specific Purpose Permit - Complete Parts 7, 8, and 9
<input type="checkbox"/> Temporary Entertainment Permit - Complete Parts 5 and 9	

#### Part 3 - Temporary Outdoor Service Information

Temporary Outdoor Service requires a recommendation from the local law enforcement agency that has primary jurisdiction over the licensed premises. **The local law enforcement agency must complete Part 8 of this application.**

Date(s) of event: June 18, 2017	Describe event: Fathers Day Family Day at the Hat
Date(s) of event:	Describe event:
Date(s) of event:	Describe event:
1. Check below if the event(s) listed above will include any of the following: <input type="checkbox"/> Dancing <input type="checkbox"/> Contests <input type="checkbox"/> Tournaments <input type="checkbox"/> Classic Cars <input type="checkbox"/> Motorcycles <input type="checkbox"/> Concerts <input type="checkbox"/> Festivals	
2. List the exact dimensions of the proposed area: <b>Submit a diagram of outdoor area with application</b> 72 feet X 171 feet = 12,312 square feet Width Length	
3. Describe type and height of the barrier that will be used to enclose the area: 48" tall orange snow fence perimeter	
4. Will the proposed outdoor service area be connected to the licensed premises? <input checked="" type="radio"/> Yes <input type="radio"/> No If <b>No</b> , what is the distance from the licensed premises to the proposed area? _____ feet	
5. Is the entrance/exit point(s) for the proposed area through the licensed premises? <input type="radio"/> Yes <input checked="" type="radio"/> No	
6. Are there any dedicated streets or intervening property between proposed area and the licensed premises? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Describe type of security that will be used for event(s) and how it will be utilized to secure and monitor to prevent sales to minors and visibly intoxicated persons: We will only have TIPS trained staff ID'ing and serving alcohol and volunteers working security on the grounds	

### Part 3 Continued - Temporary Outdoor Service Information

8. Is the location of the proposed area owned, rented, or leased by the licensee?	<input checked="" type="radio"/> Yes <input type="radio"/> No
If <b>No</b> , submit a lease or written permission to use the proposed area, including permission from a city, township, or village if the proposed area is located on municipally owned-property.	
9. Is the proposed area located in the same local governmental unit as the licensed premises?	<input checked="" type="radio"/> Yes <input type="radio"/> No
If <b>No</b> , please explain:	
10. Does the licensee currently hold an Additional Bar Permit that will be utilized in the proposed area?	<input type="radio"/> Yes <input checked="" type="radio"/> No
If <b>No</b> , the licensee will be restricted to providing only table service in the proposed area unless a new Additional Bar Permit has been requested by the licensee and approved by the Commission.	

### Part 4 - Temporary Dance Permit Information

<ul style="list-style-type: none"><li>• Licensees that currently hold a Dance Permit at the licensed premises <u>do not</u> need to request a Temporary Dance Permit for dancing in a Temporary Outdoor Service area.</li><li>• The dance floor must be at least 100 square feet, be clearly marked, and shall not have tables, chairs, or other obstacles on the dance floor while customers are dancing.</li></ul>
1. List the dates requested for a Temporary Dance Permit:

### Part 5 - Temporary Entertainment Permit Information

<ul style="list-style-type: none"><li>• Licensees that currently hold a Entertainment Permit at the licensed premises <u>do not</u> need to request a Temporary Entertainment Permit for entertainment in a Temporary Outdoor Service area.</li><li>• A Temporary Entertainment Permit does not allow for topless activity on the licensed premises.</li></ul>
1. List the dates requested for a Temporary Entertainment Permit:
2. Describe the type of entertainment provided:
3. Will the entertainment provided under the Temporary Entertainment Permit include a contest with prizes totalling over \$250.00 in retail value?
<input type="radio"/> Yes <input type="radio"/> No
If <b>Yes</b> , the licensee must complete Form LCC-207 and submit with this application. <i>No alcoholic beverages may be used as part of any contest or as a prize for a contest. No licensee may provide anything of value from another licensee without prior Commission approval.</i>

### Part 6 - Temporary Extended Hours Permit Information

<ul style="list-style-type: none"><li>• Licensees that currently hold an Extended Hours Permit in conjunction with a Dance or Entertainment Permit at the licensed premises <u>do not</u> need to request a Temporary Extended Hours Permit for use with a Temporary Outdoor Service area.</li></ul>
1. Select the permit type that requires a Temporary Extended Hours Permit*: <input type="checkbox"/> Dance Permit <input type="checkbox"/> Entertainment Permit
2. List the dates and hours requested for a Temporary Extended Hours Permit:

### Part 7 - Temporary Specific Purpose Permit Information

<ul style="list-style-type: none"><li>• Licensees that currently hold a Specific Purpose Permit for an approved purpose at the licensed premises <u>do not</u> need to request a Temporary Specific Purpose Permit for the same purpose for use with a Temporary Outdoor Service area.</li><li>• A Temporary Specific Purpose Permit requires a recommendation from the local law enforcement agency that has primary jurisdiction over the licensed premises. <b>The local law enforcement agency must complete Part 8 of this application.</b></li></ul>
1. Indicate the activity that requires extended hours* (e.g. food service):
2. List the dates and hours requested for a Temporary Specific Permit:

#### \*Hours of Operation

**Weekdays and Saturdays** - Beer, wine, and spirits may be sold from 7:00 a.m. to 2:00 a.m. of the next day, provided that the sale of spirits is legal in the governmental unit where the license is desired.

**Sundays** - Legal hours of sale on Sundays are from 7:00 a.m. until 2:00 a.m. of the next day, provided the sale of alcoholic beverages on Sunday is legal in the governmental unit and the appropriate permit has been approved by the Commission and the permit has been issued.

**Part 8 - Local Law Enforcement Recommendation for Temporary Outdoor Service and Temporary Specific Purpose Permit**  
The local law enforcement agency with primary jurisdiction over the event location must complete this section.

Name of law enforcement agency: <u>South Lyon Police Department</u>	
Address of law enforcement agency: <u>219 Whipple St. South Lyon MI 48178</u>	
Phone number of officer: <u>248.437.1773</u>	Email of officer: <u>chief@southlyonpolice.com</u>
I certify that I have reviewed this application and recommend the approval of the Temporary Outdoor Service or Temporary Specific Purpose Permit by the Michigan Liquor Control Commission.	
Chief Lloyd T. Collins	Chief Lloyd T. Collins
Print Name & Title of Reviewing Officer:	Signature of Reviewing Officer
	05/25/17
	Date

**Part 9 - Signature of Licensee**

If approved, the license shall not sell, or allow the consumption of alcoholic beverage outdoors, except in the defined area, under administrative rule R 436.1419.

If approved, the licensee shall provide service of alcoholic beverages in the outdoor area only by wait staff servicing the tables, unless the licensee uses an approved additional bar in the area where customers may obtain their alcoholic beverages from a bartender using a currently authorized additional bar or receiving approval by the Commission for a new Additional Bar Permit.

Refrigeration trucks and/or trailers cannot include an alcoholic beverage logo and must be rented by the licensee from a non-wholesale company. If the refrigeration truck/trailer allows customer access to obtain alcoholic beverages, an Additional Bar Permit must be obtained unless an existing Additional Bar Permit will be utilized.

Under administrative rule R 436.1003, the licensee shall comply with all state and local building, plumbing, zoning, sanitation, and health laws, rules, and ordinances as determined by the state and local law enforcements officials who have jurisdiction over the licensee. Approval of this application by the Michigan Liquor Control Commission does not waive any of these requirements. The licensee must obtain all other required state and local licenses, permits, and approvals for this business before using this license for the sale of alcoholic liquor on the licensed premises.

I certify that the information contained in this form is true and accurate to the best of my knowledge and belief. I agree to comply with all requirements of the Michigan Liquor Control Code and Administrative Rules. I also understand that providing **false** or **fraudulent** information is a violation of the Liquor Control Code pursuant to MCL 436.2003.

**Submit this application, all required documents, and a \$70.00 inspection fee at least 10 days at least ten (10) days in advance of your event for your request to be considered by the Commission. Make check payable to State of Michigan.**

Ryan Cottongim, President

		5/16/17
Print Name of Licensee & Title	Signature of Licensee	Date

Please return this completed form along with corresponding documents and fees to:  
Michigan Liquor Control Commission  
Mailing address: P.O. Box 30005, Lansing, MI 48909  
Hand deliveries or overnight packages: Constitution Hall - 525 W. Allegan, Lansing, MI 48933  
Fax to: 517-373-4202

2017 Fathers Day Family Day At The Hat

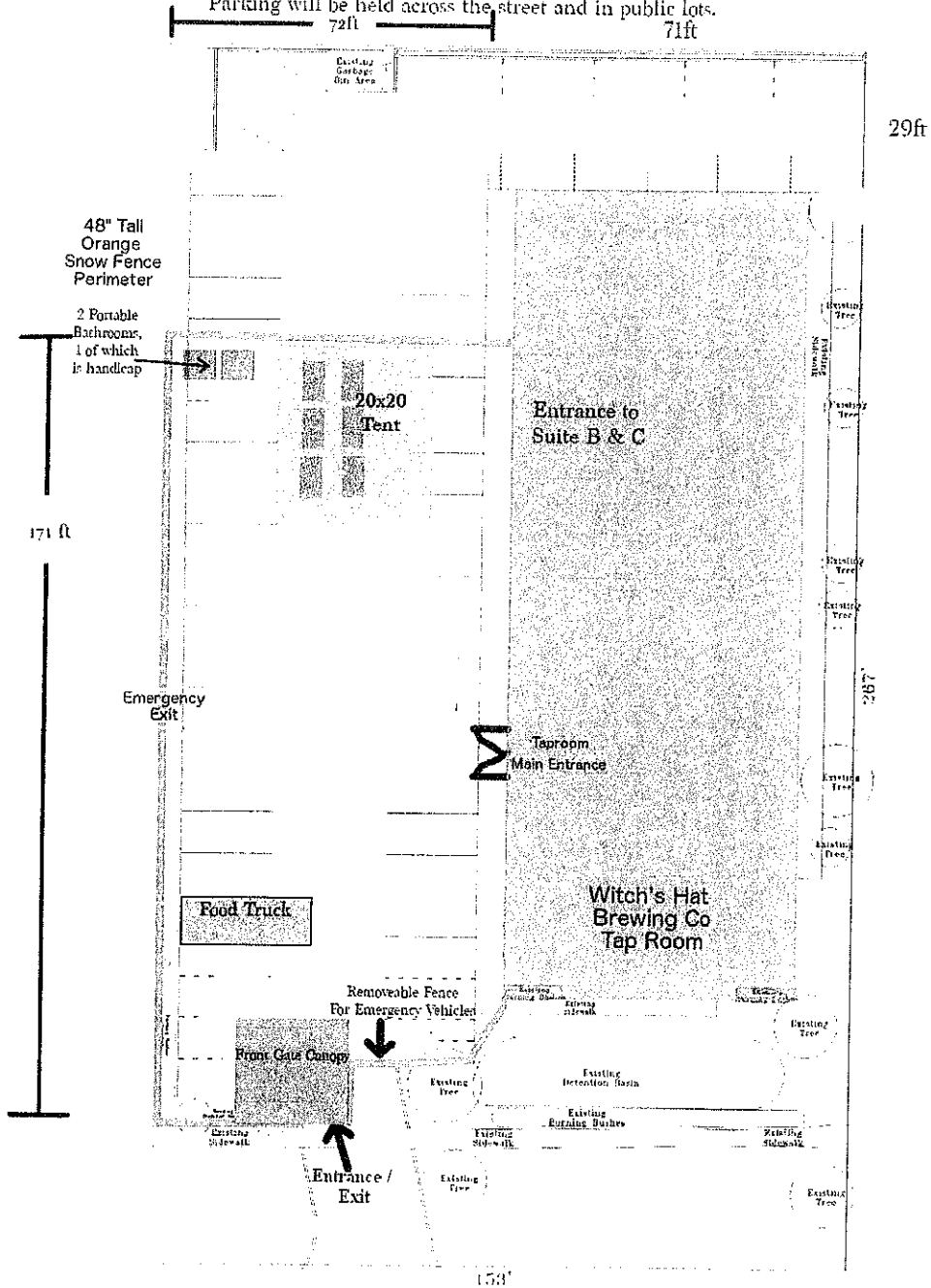
Sunday, June 18th, Noon to 10pm

Outdoor and indoor event with Kids Games, Beer Tent,

Bounce Houses and food truck.

**Fundraiser for the family of Jeannie Vaquera Snelling**

Parking will be held across the street and in public lots.





JOHNSON ROSATI SCHULTZ JOPPICH PC

27555 Executive Drive, Suite 250 ~ Farmington Hills, Michigan 48331

Phone: 248.489.4100 | Fax: 248.489.1726

Stephanie Simon Morita  
smorita@jrsjlaw.com

www.jrsjlaw.com

June 2, 2017

**Confidential Attorney-Client Communication  
Not Subject to FOIA or Litigation Discovery**

Terry D. Schultz, Equalization Chief, MMAO  
Oakland County Equalization Division  
250 Elizabeth Lake Road, Suite 1000  
Pontiac, MI 48341

**Re: Rite Aid of Michigan, Inc. #4230-02 v City of South Lyon  
MTT Docket No. 16-002674**

Dear Mr. Schultz:

Enclosed please find a copy of a check in the amount of \$128.00 in payment of costs ordered by Judge Marcus L. Abood on May 26, 2017. Our firm will process this check and apply it to the fees and expenses in this file.

If you have any questions, please feel free to contact me.

Very truly yours,

JOHNSON, ROSATI, SCHULTZ & JOPPICH, P.C.

Stephanie Simon Morita

SSM/dah  
Enclosure  
cc w/enc.: City of South Lyon Officials

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Crossroads Corporate Center  
One International Blvd-Suite 400  
Manwah, New Jersey 07495  
201-818-0024

BANK OF AMERICA, NA  
55-033/212

2166

5/22/2017

PAY TO THE  
ORDER OF

Johnson Rosati Schultz Joppich PC

\$ \*\*128.00

One Hundred Twenty-Eight and 00/100\*\*\*\*\*

DOLLARS

Johnson Rosati Schultz Joppich PC  
27555 Executive Drive-Suite 250  
Farmington Hills, MI 48331

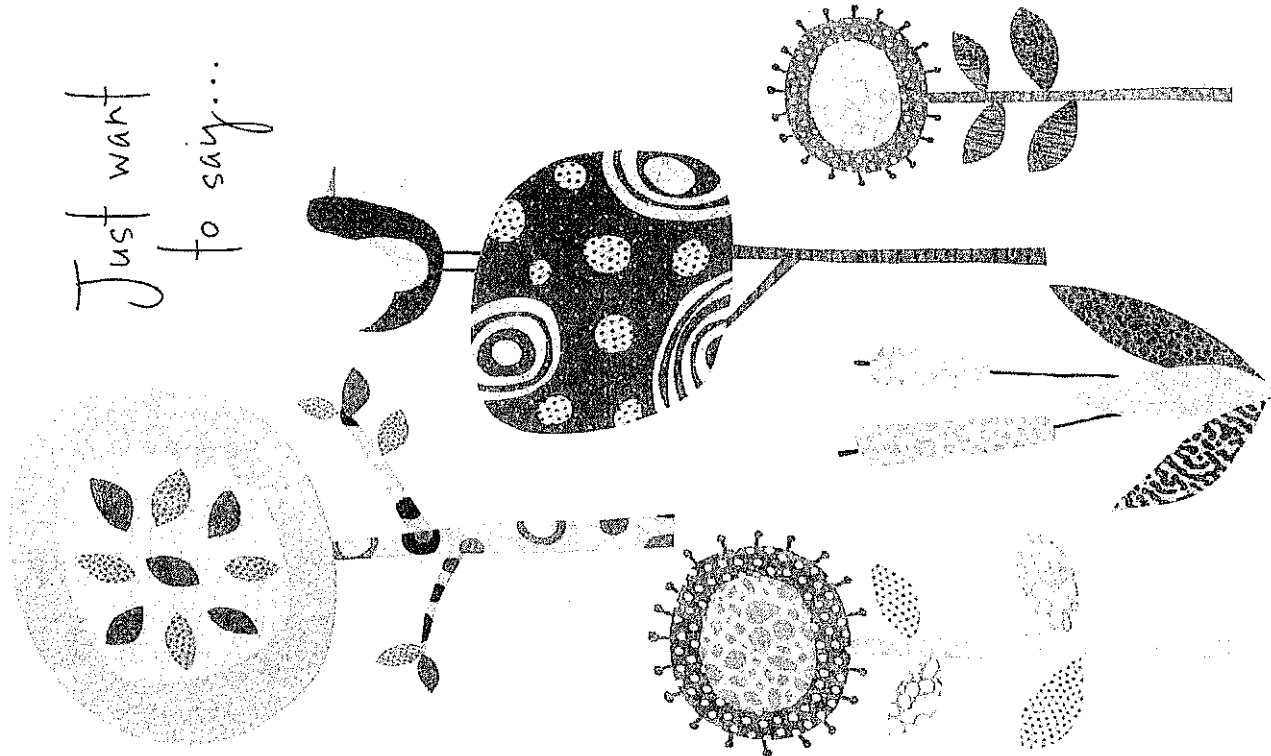
*Janata*

MEMO

⑈002166⑈ ⑆021200339⑆ 381032754768⑈



Just want  
to say...



Doug,  
...how much  
it meant.

Thanks!

Thank you so much for all  
of your time and dedication  
to the Citizen's Peace Academy.  
Both myself and my husband,  
Tim really enjoyed your  
class demonstrations,  
humor and grace.

Lori Kaelin