

Regular City Council Meeting

March 23, 2015

Agenda

7:30 p.m. **Call to Order**
 Pledge of Allegiance
 Roll Call
 Approval of Minutes: March 9, 2015
 Approval of Bills: None
 Approval of Agenda
 Public Comment

I. Old Business

- 1) Second Reading: Amendment to the City of South Lyon Ordinance Adding Regulations Concerning the Medical Use of Marihuana and Related Land Uses and Activities

II. New Business

- 1) Consider recommendation to be the Lead Applicant on the joint Safe Routes to School Grant being prepared to improve safety in the 9 Mile and Pontiac Trail area
- 2) Consider resolution of support for the state ballot issue Proposal 1
- 3) Consider allowing the City Manager to submit an application to hire a 12 week summer intern subsidized by the MGMLA Fellowship program.
- 4) Budget Amendments

III. Manager's Report

IV. Council Comments

V. Executive Session Pursuant to Sections 8 (e) and (h) of the Open Meetings Act

V. Adjournment

The City of South Lyon
Regular City Council Meeting
March 9, 2015

Mayor Tedd Wallace called the meeting to order at 7:30 p.m.

Mayor Tedd Wallace requested a moment of silence before he led those present in the Pledge of Allegiance

PRESENT: Mayor Tedd Wallace
Council Members: Mayor Pro Tem Rzyzi, Dixon, Kivell, Kopkowski, Kramer, and Wedell
Also Present: Department Head Martin, Chief Collins,
Chief Kennedy, Attorney Wilhelm and Clerk/Treasurer Deaton
ABSENT: City Manager Ladner

MINUTES

CM 3-1-15 MOTION TO APPROVE MINUTES

Motion by Kivell, supported by Wedell
Motion to approve minutes as presented

VOTE: MOTION CARRIED UNANIMOUSLY

BILLS

CM 3-2-15 MOTION TO APPROVE BILLS

Motion by Kramer, supported by Dixon
Motion to approve bills as presented

VOTE: MOTION CARRIED UNANIMOUSLY

AGENDA

Chief Collins requested an addition to old business for the second reading of the sign ordinance. City Attorney Wilhelm stated he had provided Council with three pieces of mail that fall under attorney-client privilege, and asked if Council wanted to have an executive session regarding that correspondence.

CM 3-3-15 MOTION TO APPROVE AGENDA

Motion by Kivell, supported by Wedell
Motion to approve agenda as amended

VOTE: MOTION CARRIED UNANIMOUSLY

PUBLIC COMMENT

Nick Kennedy, representative for Congressman Trott introduced himself and stated that he hopes he will be in the City more often. He encouraged everyone to reach out to him or Congressman Trott directly, and that the Congressman would be happy to attend any events in the City. Councilman Kivell stated he was glad to see Congressman Trott reaching out to us.

Tim McClurry of Michigan Municipal Risk Management League congratulated the City for participation in the MMRMA, and reminded everyone that the MMRMA was not an insurance company, did not have a board, and that the City is a stockholder. Mr. McClurry presented Chief Collins with a check for \$33,908.00 and was on track for another record-breaking distribution in the fall. Mr. McClurry thanked the department heads and staff for continuing to submit risk avoidance applications and encouraged them to keep coming. Mr. McClurry also mentioned that there would be training opportunities for department heads in the future.

Ryan Lare of 716 Grand Court stated he was present on behalf of the US Silversides Submarine Museum in Muskegon, which is holding a ceremony Memorial Day weekend to honor the 52 submarines lost in the war. He encouraged the public to visit the museum for tours and the ceremony, and that there will be guest speakers.

OLD BUSINESS

1. Revised PD Agreement for Knolls of South Lyon

Attorney Wilhelm stated this is the last item for Council approval relating to the Knolls of South Lyon. Attorney Wilhelm stated he would highlight some of the negotiations process, which began in 2003. Attorney Wilhelm stated there were 88 units total approved for the final site plan. Attorney Wilhelm briefly summarized sections from the plan development. Specifically from Section 8- roads would be concrete, roads, water, and sanitary sewer will be maintained by the City after 80% of the homes have a certificate of occupancy. Attorney Wilhelm stated that Section 10 includes specifics on open areas, which will be shown by drawing and legal description in the final site plan. Attorney Wilhelm stated that Section 11 dealt with additional requirements such as exterior colors, building materials, landscaping, curbs, and how alterations to those items may be made. Attorney Wilhelm stated that minor changes may be made administratively; major changes would be approved by the Planning Commission and Council. Attorney Wilhelm stated that Section 12 pertained to maintenance of common areas. If those

areas were not properly maintained, the City could provide notice of necessary repair. If those repairs were not made, the City could, under certain circumstances, make the repairs and bill the builder. Attorney Wilhelm stated that Section 14 covered financial issues and assurances. Specifically, the developer requested no financial assurance for guarantee of completion of water, sanitary sewer, and roads. Attorney Wilhelm stated that the City agreed to that on the condition that building permits would not be issued until those common improvements are completed, inspected, and approved by the City. Attorney Wilhelm stated that this approval was not the same as the dedication of those projects. Attorney Wilhelm stated there are other financial issues, most notably the maintenance and repair agreement. Attorney Wilhelm stated that once the water, sewer, and roadways were dedicated by the City, the developer would be required to place a deposit of 25% of the cost of those items to guarantee the workmanship of those projects. Section 19 maintains that each unit must be 7200 square feet, specifies the acreage of open areas, and requires an asphalted path connected to the Rail Trail and is available for public use. Attorney Wilhelm stated that there must be a second access point at Kestrel Court and the island that is currently there be removed and repaved with City approval at the developer's expense. Councilman Kivell stated that he received a letter from a resident on Kestrel Court who was concerned about the construction traffic and requested that construction traffic use the Mill Street entrance instead. Attorney Wilhelm stated that designating the Mill Street entrance for construction traffic could be a condition of approval for the agreement. Mayor Wallace stated that he hoped the builder would do his best to honor that request, and that he didn't want the builder to be further delayed. Paul Elkow stated they will do the best they can to keep construction traffic to Mill Street. Mr. Elkow further clarified that heavy equipment and trucks would use Mill Street, however there may be construction workers in vans and pick-up trucks that use Kestrel Court. Councilman Kivell stated they want to mitigate construction traffic as much as possible on Kestrel Court, and that even construction employees should use the Mill Street entrance. Developer Ron Cook stated that they will have to use the Kestrel Court entrance when they are building a bridge over the wetlands, which should take about 30 days. Councilman Kramer asked if Mr. Elkow and Mr. Cook were okay with making that a condition of the approval, which they agreed to.

CM 3-4-15 MOTION TO APPROVE PD AGREEMENT FOR KNOLLS OF SOUTH LYON

Motion by Kramer, supported by Kivell

Motion to approve PD agreement for Knolls of South Lyon as revised

DISCUSSION:

Councilman Kramer added that he would like to include a provision to grant City Attorney Wilhelm authority to make minor spelling and grammar changes to the agreement as necessary. Mayor Wallace asked if the trees on the Kestrel Court island could be transplanted to another part of the City instead of being demolished. Mr. Elkow stated that he would look into it.

VOTE:

MOTION CARRIED UNANIMOUSLY

2. Second Reading of Sign Ordinance

City planner Carmine Avantini stated that the revised sign ordinance would allow use of electronic displays to institutions in multi-family zoning areas. Mr. Avantini stated that the size of the sign would be limited, and would only apply to those institutions located on major thoroughfares such as Pontiac Trail, 10 Mile, 11 Mile. Councilman Kivell asked if Reynolds Sweet was considered an arterial road. Mr. Avantini replied that it was an arterial road.

CM 3-5-15 MOTION TO APPROVE SECOND READING OF SIGN ORDINANCE AMENDMENT

Motion by Kramer, supported by Dixon

Motion to approve the Second Reading of an amendment to the City of South Lyon Ordinance Chapter 70, "signs" Section 70-7 "Additional sign standards"

VOTE:

MOTION CARRIED UNANIMOUSLY

NEW BUSINESS

1. Use of Volunteer Park for the Kiwanis Club's Easter Egg Scramble on April 4, 2015

Phil Weipert of South Lyon Kiwanis stated that they would like use of Volunteer Park for their annual Easter Egg Scramble on Saturday, April 4th from 11:00 a.m. until approximately 2:00 p.m. Mr. Weipert stated that the Easter Egg Scramble takes about 10,000 eggs and about 100 hours of planning. Abe Ayoub, also of the Kiwanis Club, stated that this is the same request as the last seven years.

CM 3-6-15 MOTION TO APPROVE USE OF VOLUNTEER PARK FOR THE KIWANIS CLUB'S EASTER EGG SCRAMBLE ON APRIL 4, 2015

Motion by Ryzyi, supported by Kopkowski

Motion to approve the use of Volunteer Park for the Kiwanis Club's Easter Egg Scramble on April 4, 2015

VOTE:

MOTION CARRIED UNANIMOUSLY

2. First Reading: Amendment to the City of South Lyon Ordinance Adding Regulations Concerning the Medical Use of Marihuana and Related Land Uses and Activities

Attorney Wilhelm stated that the Michigan Medical Marihuana Act allows for use of medical marihuana to certain people who fit specific criteria under the Act. Attorney Wilhelm stated that this Act also allows for caregivers of medical marihuana patients to assist them with the cultivation and growth of marihuana plants. Attorney Wilhelm stated that communities are not allowed to prohibit what is authorized in the Michigan Medical Marihuana Act; however, communities can regulate some aspects of those activities. Attorney Wilhelm stated that we had been through this with the Planning Commission.

He stated that after some thought, it was decided there was a distinction between caregivers and qualifying patients. This Ordinance would prohibit the use of medical marihuana with exceptions. Attorney Wilhelm stated that caregivers would be allowed to grow marihuana plants in compliance with the Act, but this ordinance would control the locations in which these activities are allowed. Under this ordinance, caregivers will be allowed to have a medical marihuana grow facility in I1 and I2 zoning districts. Qualifying patients would be allowed to have up to 12 plants for personal use in their own dwelling in accordance with the Act. Caregivers may have up to five qualifying patients, for a total of 72 plants allowed. Caregiver grow facilities will be considered special land use and will require an application and additional information to be approved by the Planning Commission. Attorney Wilhelm stated that there will be a variety of questions asked before approval, and the goal would be to minimize activity at the grow site. Attorney Wilhelm stated that no transfers of medical marihuana would be allowed at the grow site. Caregivers must transport the medical marihuana off-site, to the qualifying patient's home or other location. Attorney Wilhelm stated that law enforcement should be the first point of contact in determining compliance with the Act. Attorney Wilhelm also stated that the use of marihuana at these sites is prohibited under the Act. Attorney Wilhelm stated these facilities must also be compliant with all City Code.

There was some discussion regarding the transport of the marihuana, protections given to caregivers; specifically if they feel they are being harassed, inspections of facilities, distancing requirements between facilities and residential areas. Attorney Wilhelm stated that grow facilities may not be within 1000 feet of another grow facility. Attorney Wilhelm reiterated that qualified patients may cultivate, grow, and possess up to 12 plants for their personal use in their dwelling and must be compliant with all City Code.

There was some discussion regarding the reporting and inspection of qualified patients and their rights. Councilwoman Kopkowski stated that she felt there should be no distinction between licensed caregivers and qualified patients with regard to inspections. Councilman Kramer stated that there was a great potential for abuse under this law. There was further discussion regarding searches of caregiver grow facilities. Police Chief Collins stated that he felt the commercial caregiver grow facilities were no different to an establishment which held a liquor license, in which law enforcement had the authority to look for violations of the license. Councilwoman Kopkowski again stated that she felt that there should be no differences between caregiver grow facilities and qualified patient home facilities. Attorney Wilhelm stated that he could review the language. Councilwoman Kopkowski stated that she would like him to do so. Councilman Kivell stated that if a caregiver felt they were being harassed, they could bring that complaint to Council so that Council could address the issue with the PD. Attorney Wilhelm stated that the qualified patient may not use an accessory structure such as a garage or shed for growing plants due to security concerns. Attorney Wilhelm stated that dispensaries, cooperatives, or joint grow facilities were prohibited. Councilwoman Kopkowski asked how much availability the City has for the caregiver facilities, with the distance restrictions. Attorney Wilhelm stated that he would look into it.

CM 3-7-15 MOTION TO APPROVE FIRST READING: AMENDMENT TO THE CITY OF SOUTH LYON
ORDINANCE ADDING REGULATIONS CONCERNING THE MEDICAL USE OF MARIHUANA AND RELATED
LAND USES AND ACTIVITIES

Motion by Kivell, supported by Kramer

Motion to approve the First Reading of the amendment to the City of South Lyon ordinance adding regulations concerning the medical use of marihuana and related land uses and activities

VOTE:

MOTION CARRIED- ONE OPPOSED

3. Purchase of a Dump Body Replacement for (2) DPW Trucks

Superintendent Martin stated that the DPW uses nine trucks to service the City. Superintendent Martin stated that the dump truck beds are wearing out, and that DPW has already rebuilt one of them two or three times and it can no longer be repaired. Superintendent Martin stated that because of the wear and rust these trucks are not always usable. Superintendent Martin stated that the cost to replace the body of the large dump would be \$18,806, and the mini dump would be \$11,780. Superintendent Martin stated that these replacements will keep both vehicles in service for many more years. Mayor Wallace asked Superintendent Martin to confirm that DPW did not purchase a new large truck this year as expected, so money was available. Superintendent Martin confirmed that the other purchase was not made, so it was decided to repair the current fleet.

CM 3-8-15 MOTION TO APPROVE PURCHASE OF A DUMP BODY REPLACEMENT FOR (2) DPW TRUCKS

Motion by Rzyvi, supported by Dixon

Motion to approve purchase of a dump body replacement for (2) DPW trucks and waive bid process due to nature of the vendors

VOTE:

MOTION CARRIED UNANIMOUSLY

4. Purchase of a John Deere 1575 Terrain Cut with Comfort Cab and Attachments

Superintendent Martin stated that their current piece of equipment has been in service since 2001. Superintendent Martin stated that this machine is used year-round for mowing grass, sweeping, snow removal, etc. Superintendent Martin stated that using this machine all year for 14 years has caused it to start breaking down and it needs repair often. He would like to purchase a new machine that can be used in addition to the current machine, until the current machine breaks down completely. Superintendent Martin stated that he attempted to get three bids, but one of their usual suppliers can no longer sell John Deere equipment; another company's machine was too wide for our sidewalks. Superintendent Martin stated that we could purchase this machine from Bader & Sons for \$42,105.52.

CM 3-9-15 MOTION TO APPROVE PURCHASE OF A JOHN DEERE 1575 TERRAIN CUT WITH COMFORT CAB AND ATTACHMENTS FROM BADER & SONS IN THE AMOUNT OF \$42,105.52 AND WAIVE THE BID PROCESS

Motion by Wedell, supported by Kramer

Motion to approve purchase of a John Deere 1575 Terrain Cut with Comfort Cab and attachments from Bader & Sons in the amount of \$42, 105.52 and waive the bid process

VOTE:

MOTION CARRIED UNANIMOUSLY

MANAGERS REPORT- Chief Collins stated that he gave Council members a letter from the Oakland County Road Commission outlining their next community meeting taking place Thursday, March 12, at Lyon Township Hall and encouraged Council to attend. Chief Collins stated that he has made two contacts with CSX regarding the potholes at the railroad crossings, particularly on southbound Pontiac Trail. Chief Collins encouraged residents and Council to call CSX to get the potholes fixed. Mayor Wallace stated that the City could not patch the potholes due to liability concerns. Chief Collins stated that this is true, because that road is CSX property located on a County road.

COUNCIL COMMENTS

Councilwoman Dixon welcomed back Mayor Wallace. Councilman Kramer stated that the next Rec/Community Center meeting would be Monday, March 16, at Lyon Township. Councilman Kramer stated that the group has a Facebook page which includes a conceptual drawing of possible facilities. Councilman Kramer said the Center has received a lot of positive feedback, and thanked the Herald for the press coverage. Councilman Kramer stated that they have made a lot of progress in the last month, and thanked everyone for their participation. Councilman Kivell stated he's glad the weather has finally been breaking. Mayor Wallace thanked Mayor Pro Tem Rzyzi for filling in during his absence. Mayor Wallace stated that he has been working with City Manager Ladner to decide whether or not to support the sales tax proposal on the May ballot.

CM 3-10-15 MOTION TO ENTER INTO CLOSED SESSION

Motion by Wedell, supported by Kramer

Motion to enter into closed session pursuant to the Open Meetings Act 8(d) and 8(h) at 8:55p.m. to discuss three items

ROLL CALL VOTE:

MOTION CARRIED UNANIMOUSLY

Council reconvened the regular meeting at 9:50 p.m.

CM 3-11-15 MOTION TO ADJOURN

Motion by Kramer, supported by Kopkowski
Motion to adjourn meeting at 9:52 p.m.

VOTE: MOTION CARRIED UNANIMOUSLY

Respectfully submitted,

Tedd Wallace, Mayor

Lisa Deaton Clerk/Treasurer

DRAFT

AGENDA NOTE
New Business: Item #1

MEETING DATE: March 23, 2015

PERSON PLACING ITEM ON AGENDA: Lynne Ladner, City Manager

AGENDA TOPIC: Safe Routes to School Grant

EXPLANATION OF TOPIC:

The City of South Lyon along with Lyon Township, the South Lyon Community Schools and the Road Commission of Oakland County are currently working together to develop a grant proposal for the Fall 2015 Safe Routes to School application deadline. Previously the Council has approved allocation of funds to support the preliminary steps for the development of the grant application.

The application itself must be submitted by an organization that is eligible for Act 51 funds which leaves the City of South Lyon and the Road Commission as the only two organizations involved in this project to submit the application. The Road Commission has asked that due to their minimal involvement in the project that the City be the applicant for this grant.

At this time I would like the Council to agree to being the primary applicant on the Safe Routes to School application for the proposed improvements to increase safety and walkability to the areas served by Centennial Middle School, Millennium Middle School and Sayre Elementary for the Fall 2015 application process.

MATERIALS ATTACHED AS SUPPORTING DOCUMENTS: N/A

POSSIBLE COURSES OF ACTION: Approve the City of South Lyon as the primary applicant for the Safe Routes to School grant for improved safety and walkability to the two middle schools and Sayre Elementary.

RECOMMENDATION: Agree to be the lead applicant for the SR2S grant and designate the city manager to continue working with the other involved parties to complete the preliminary grant process and bring the final application to council for approval.

SUGGESTED MOTION: Moved by, _____ seconded by, _____ to be the lead applicant on the joint intergovernmental application to the Safe Routes to School program for necessary improvements for the safety and walkability of students to Centennial Middle School, Millennium Middle School and Sayre Elementary School.

AGENDA NOTE
New Business: Item #2

MEETING DATE: March 23, 2015

PERSON PLACING ITEM ON AGENDA: Lynne Ladner, City Manager

AGENDA TOPIC: Resolution of support for Proposal 1

EXPLANATION OF TOPIC:

The Michigan Municipal League is asking communities to express their support for the May ballot initiative Proposal 1 which if passed will provide local government and the state with an increase in the funds available for spending on streets, roads and highways across the state. Our existing revenue for FY 2014 was \$574,655 in the first three years that this new mechanism is in effect MDOT is estimating that the city will see an increase of funding to \$701,095 in FY 16, \$827,534 in FY 17 and \$953,973 in FY18.

MATERIALS ATTACHED AS SUPPORTING DOCUMENTS: MDOT distribution schedule and MML PowerPoint presentation on the impact and protections of the new funding if Proposal 1 passes.

POSSIBLE COURSES OF ACTION: Adopt resolution of support for Proposal 1 or choose not to endorse the ballot initiative.

RECOMMENDATION: Adopt resolution of support for the May 5 ballot initiative Proposal 1 to provide for Safer Roads.

SUGGESTED MOTION: Moved by, _____ seconded by, _____ to adopt Resolution _____ in support of Proposal 1 for Safer Roads.

A Resolution in Support of Proposal 1 for Safer Roads

WHEREAS, Michigan's roads and bridges threaten driver safety and contribute to countless accidents each year, as drivers swerve to avoid potholes and other road hazards; and

WHEREAS, 38 percent of Michigan's state- and locally-owned urban roads and 32 percent of the state's state- and locally-owned rural roads are in poor condition; and

WHEREAS, Michigan has relied on Band-Aid, short-term fixes for our roads instead of investing enough money to fix our roads for the long term; and

WHEREAS, Michigan invests less per capita in transportation than any state in the United States of America; and

WHEREAS, the longer we wait to fix Michigan's roads, the more it will cost us; and

WHEREAS, in addition to threatening public safety, Michigan's crumbling roads hurt our economy; and

WHEREAS, Proposal 1 on the May 5 ballot is Michigan's last, best chance to finally fix our roads with funds that the politicians can't divert somewhere else – while also supporting Michigan's long-term future by investing in our public schools and local communities;

WHEREAS: Having adequate resources to fix our crumbling roads and bridges is crucial to helping improve the state's economy and generate an estimated 15,000 new skilled and high-paying jobs in Michigan; and

WHEREAS: Because safe roads are essential to the movement of goods throughout Michigan, Proposal 1 is supported by some of Michigan's leading organizations of job providers including the Grand Rapids Area Chamber of Commerce, Southwest Michigan First, Business Leaders for Michigan, the West Michigan Policy Forum, Detroit Regional Chamber, Small Business Association of Michigan, Greater Brighton Area Chamber of Commerce, Michigan Lodging and Resort Association and more; and

WHEREAS: Having safe roads is vital to the success of municipalities and is supported by some of the state's leading associations including the Michigan Municipal League, Michigan Association of Counties, Grand Valley Metropolitan Council, and Michigan Townships Association; and

NOW THEREFORE BE IT RESOLVED: That the City of South Lyon supports Proposal 1 on the May 5 ballot to provide the funding needed to finally fix our roads for the long term; and

RESOLVED: That the City of South Lyon knows the 1-cent increase in the sales tax will benefit local communities and help ensure drivers' safety on the roads; and

RESOLVED: That the City of South Lyon formally supports Safe Roads Yes! because if it passes, every penny we pay at the pump in state gas taxes is guaranteed in the constitution to go to transportation.

The above resolution was offered by _____ and supported by _____.

AYES: _____

NAYS: _____

RESOLUTION DECLARED ADOPTED.

Date: _____

Saranac	96,708	117,987	139,265	160,543
Saugatuck	99,126	120,936	142,746	164,557
Sault Ste Marie	1,253,787	1,529,654	1,805,520	2,081,387
Schoolcraft	127,790	155,907	184,024	212,141
Scottville	112,313	137,025	161,737	186,449
Sebewaing	140,665	171,615	202,565	233,515
Shelby	204,702	249,742	294,782	339,822
Shepherd	108,018	131,785	155,552	179,319
Sheridan	57,570	70,237	82,904	95,571
Sherwood	36,793	44,888	52,984	61,079
Shoreham	46,420	56,634	66,848	77,062
South Haven	388,133	473,533	558,932	644,332
South Lyon	574,655	701,095	827,534	953,973
South Range	75,090	91,612	108,134	124,655
South Rockwood	130,231	158,886	187,540	216,194
Southfield	5,107,003	6,230,679	7,354,355	8,478,031
Southgate	1,701,182	2,075,488	2,449,793	2,824,098
Sparta	249,817	304,783	359,749	414,716
Spring Lake	180,121	219,753	259,384	299,016
Springfield	411,382	501,897	592,412	682,927
Springport	52,049	63,502	74,954	86,406
St. Charles	163,719	199,742	235,764	271,787
St. Clair	366,077	446,624	527,171	607,717
St. Clair Shores	3,501,938	4,272,457	5,042,976	5,813,495
St. Ignace	216,076	263,619	311,162	358,704
St. Johns	534,009	651,505	769,001	886,497
St. Joseph	548,665	669,386	790,107	910,828
St. Louis	424,820	518,292	611,763	705,235
Standish	126,684	154,557	182,431	210,305
Stanton	103,718	126,538	149,359	172,180
Stanwood	18,506	22,578	26,650	30,722
Stephenson	90,667	110,616	130,565	150,514
Sterling	68,241	83,256	98,271	113,285
Sterling Heights	7,511,781	9,164,572	10,817,363	12,470,154
Stevensville	105,678	128,930	152,182	175,434
Stockbridge	78,763	96,093	113,423	130,752
Sturgis	742,025	905,290	1,068,555	1,231,820
Sunfield	45,958	56,070	66,181	76,293
Suttons Bay	86,916	106,039	125,163	144,287
Swartz Creek	379,585	463,104	546,622	630,141
Sylvan Lake	109,477	133,565	157,653	181,741
Tawas City	159,779	194,935	230,090	265,246
Taylor	3,919,497	4,781,891	5,644,284	6,506,678
Tecumseh	587,043	716,209	845,374	974,539
Tekonsha	81,587	99,539	117,490	135,441
Thompsonville	60,695	74,049	87,404	100,758
Three Oaks	111,071	135,510	159,948	184,387
Three Rivers	537,570	655,850	774,129	892,409
Traverse City	1,128,461	1,376,753	1,625,044	1,873,335
Trenton	1,026,988	1,252,952	1,478,917	1,704,882

Troy	5,221,295	6,370,118	7,518,941	8,667,765
Turner	25,995	31,715	37,435	43,154
Tustin	27,779	33,891	40,003	46,116
Twining	22,674	27,663	32,652	37,641
Ubly	64,941	79,230	93,519	107,807
Union City	127,965	156,121	184,276	212,432
Unionville	42,631	52,011	61,391	70,771
Utica	271,524	331,266	391,009	450,751
Vandalia	34,406	41,976	49,547	57,117
Vanderbilt	67,641	82,524	97,406	112,289
Vassar	207,250	252,851	298,452	344,052
Vermontville	67,882	82,818	97,754	112,690
Vernon	67,078	81,837	96,596	111,355
Vicksburg	227,849	277,982	328,115	378,248
Wakefield	312,121	380,796	449,470	518,145
Waldron	52,680	64,271	75,863	87,454
Walker	1,674,929	2,043,458	2,411,987	2,780,516
Walkerville	42,226	51,517	60,808	70,099
Walled Lake	374,572	456,988	539,403	621,819
Warren	8,570,982	10,456,826	12,342,669	14,228,513
Watervliet	127,073	155,033	182,993	210,952
Wayland	278,631	339,937	401,243	462,549
Wayne	996,360	1,215,586	1,434,811	1,654,037
Webberville	92,583	112,954	133,325	153,696
West Branch	167,982	204,943	241,903	278,864
Westland	4,771,828	5,821,757	6,871,685	7,921,614
Westphalia	68,223	83,233	98,244	113,255
White Cloud	119,041	145,233	171,425	197,617
White Pigeon	110,847	135,236	159,625	184,014
Whitehall	262,234	319,932	377,630	435,329
Whittemore	36,006	43,929	51,851	59,773
Williamston	247,436	301,879	356,322	410,764
Wixom	763,032	930,919	1,098,806	1,266,693
Wolverine	47,107	57,471	67,836	78,201
Wolverine Lake	253,554	309,342	365,131	420,919
Woodhaven	649,015	791,815	934,615	1,077,416
Woodland	31,451	38,371	45,291	52,211
Wyandotte	1,580,290	1,927,996	2,275,701	2,623,407
Wyoming	4,973,135	6,067,357	7,161,579	8,255,800
Yale	123,929	151,197	178,465	205,733
Ypsilanti	1,115,640	1,361,111	1,606,581	1,852,052
Zeeland	413,573	504,570	595,566	686,563
Zilwaukee	131,222	160,094	188,967	217,839
	356,684,244	435,164,244	513,644,244	592,124,244

2014 Actual	356,684,244	356,684,244	356,684,244
New Revenue	78,480,000	156,960,000	235,440,000
Estimated Revenue	435,164,244	513,644,244	592,124,244

Distribution Schedule for Michigan Transportation Funding by City/Village
Draft 12/19/2014 - Estimate Fuel Tax Change - \$1.2 Billion MTF Increase
Assumes May 2015 Ballot Proposal Passes

City/Village	Existing Revenue Actual Fiscal Year 2014	Estimated Year One Fiscal Year 2016	Estimated Year Two Fiscal Year 2017	Estimated Year Three and Beyond Fiscal Year 2018
Addison	55,004	67,107	79,209	91,312
Adrian	1,343,479	1,639,080	1,934,682	2,230,283
Ahmeek	16,774	20,465	24,156	27,846
Akron	39,534	48,233	56,931	65,630
Alanson	63,214	77,123	91,031	104,940
Albion	611,286	745,786	880,285	1,014,784
Algonac	263,929	322,000	380,072	438,143
Allegan	368,866	450,026	531,186	612,347
Allen	10,836	13,220	15,604	17,989
Allen Park	1,762,634	2,150,460	2,538,286	2,926,112
Alma	637,639	777,937	918,235	1,058,532
Almont	161,429	196,948	232,466	267,985
Alpena	820,050	1,000,483	1,180,915	1,361,348
Alpha	34,898	42,577	50,255	57,934
Ann Arbor	7,535,530	9,193,546	10,851,563	12,509,579
Applegate	33,716	41,134	48,553	55,971
Armada	106,664	130,133	153,602	177,072
Ashley	52,593	64,165	75,736	87,308
Athens	78,346	95,584	112,822	130,060
Au Gres	82,302	100,410	118,519	136,627
Auburn	146,869	179,184	211,499	243,814
Auburn Hills	1,393,558	1,700,178	2,006,798	2,313,417
Augusta	74,269	90,610	106,951	123,292
Bad Axe	219,906	268,291	316,676	365,061
Baldwin	113,014	137,880	162,746	187,612
Bancroft	53,459	65,222	76,984	88,747
Bangor	156,182	190,546	224,910	259,274
Baraga	145,926	178,034	210,142	242,249
Baroda	63,357	77,297	91,237	105,178
Barryton	28,710	35,026	41,343	47,660
Barton Hills	12,239	14,932	17,625	20,318
Battle Creek	4,920,516	6,003,161	7,085,805	8,168,449
Bay City	2,675,081	3,263,670	3,852,259	4,440,848
Bear Lake	26,141	31,893	37,645	43,397
Beaverton	83,456	101,819	120,181	138,544
Belding	445,523	543,550	641,577	739,604
Bellaire	94,856	115,727	136,598	157,469
Belleville	219,278	267,525	315,772	364,018
Bellevue	96,880	118,196	139,512	160,828
Benton Harbor	736,028	897,973	1,059,919	1,221,865

Benzonia	58,937	71,904	84,872	97,839
Berkley	877,590	1,070,683	1,263,777	1,456,870
Berrien Springs	125,234	152,789	180,343	207,898
Bessemer	300,773	366,951	433,129	499,307
Beulah	48,025	58,592	69,159	79,726
Beverly Hills	651,391	794,714	938,037	1,081,361
Big Rapids	658,139	802,947	947,756	1,092,564
Bingham Farms	66,167	80,725	95,284	109,842
Birch Run	118,084	144,066	170,047	196,029
Birmingham	1,242,671	1,516,092	1,789,512	2,062,933
Blissfield	234,061	285,561	337,060	388,560
Bloomfield Hills	307,493	375,149	442,806	510,462
Bloomington	50,014	61,018	72,023	83,027
Boyne City	397,114	484,489	571,865	659,240
Boyne Falls	40,850	49,838	58,826	67,815
Breckenridge	108,856	132,807	156,759	180,710
Breedsville	32,491	39,640	46,789	53,938
Bridgman	172,926	210,974	249,023	287,071
Brighton	465,346	567,734	670,123	772,511
Britton	41,077	50,115	59,153	68,191
Bronson	174,404	212,777	251,151	289,524
Brooklyn	95,312	116,283	137,254	158,225
Brown City	97,171	118,551	139,931	161,312
Buchanan	340,990	416,017	491,044	566,071
Buckley	67,533	82,392	97,251	112,110
Burlington	21,988	26,827	31,665	36,503
Burr Oak	73,885	90,142	106,398	122,655
Burton	2,488,873	3,036,491	3,584,109	4,131,727
Byron	49,671	60,600	71,529	82,458
Cadillac	784,310	956,878	1,129,447	1,302,016
Caledonia	100,079	122,099	144,119	166,139
Calumet	110,811	135,193	159,574	183,955
Camden	43,561	53,145	62,730	72,314
Capac	122,186	149,070	175,954	202,838
Carleton	125,538	153,160	180,782	208,404
Carney	31,989	39,027	46,065	53,104
Caro	289,338	353,001	416,663	480,325
Carson City	97,340	118,757	140,174	161,591
Carsonville	46,331	56,525	66,719	76,913
Caseville	70,529	86,047	101,565	117,084
Casnovia	36,552	44,594	52,636	60,679
Caspian	130,761	159,531	188,302	217,073
Cass City	192,438	234,779	277,121	319,462
Cassopolis	136,326	166,321	196,317	226,312
Cedar Springs	218,116	266,108	314,099	362,090
Cement City	47,012	57,356	67,700	78,044
Center Line	455,088	555,220	655,351	755,482
Central Lake	86,654	105,720	124,787	143,853
Centreville	102,070	124,528	146,987	169,445
Charlevoix	259,816	316,983	374,149	431,316

Charlotte	559,299	682,360	805,421	928,481
Chatham	37,390	45,617	53,844	62,071
Cheboygan	424,969	518,473	611,977	705,482
Chelsea	320,844	391,438	462,033	532,627
Chesaning	192,132	234,407	276,681	318,955
Clare	231,466	282,395	333,324	384,253
Clarkston	54,822	66,885	78,947	91,010
Clarksville	35,794	43,669	51,545	59,421
Clawson	666,992	813,749	960,505	1,107,261
Clayton	36,686	44,758	52,830	60,902
Clifford	46,240	56,414	66,588	76,762
Climax	58,985	71,963	84,941	97,920
Clinton	146,936	179,266	211,596	243,926
Clio	161,327	196,823	232,319	267,815
Coldwater	804,027	980,934	1,157,841	1,334,748
Coleman	114,425	139,602	164,778	189,955
Coloma	119,447	145,728	172,010	198,291
Colon	98,668	120,378	142,088	163,797
Columbiaville	66,879	81,594	96,309	111,024
Concord	94,546	115,348	136,151	156,954
Constantine	162,387	198,116	233,846	269,575
Coopersville	289,783	353,544	417,304	481,064
Copemish	40,835	49,820	58,804	67,789
Copper City	19,631	23,950	28,269	32,589
Corunna	242,516	295,876	349,235	402,595
Croswell	200,348	244,430	288,512	332,593
Crystal Falls	182,050	222,105	262,161	302,217
Custer	32,513	39,667	46,821	53,975
Daggett	40,275	49,136	57,998	66,859
Dansville	39,196	47,820	56,444	65,068
Davison	305,055	372,175	439,295	506,415
DeWitt	287,556	350,826	414,095	477,365
Dearborn	6,525,554	7,961,349	9,397,144	10,832,939
Dearborn Heights	3,369,027	4,110,302	4,851,577	5,592,852
Decatur	144,068	175,766	207,465	239,164
Deckerville	84,461	103,045	121,629	140,213
Deerfield	71,805	87,604	103,403	119,201
Detour	71,406	87,118	102,829	118,540
Detroit	54,202,186	66,128,105	78,054,024	89,979,944
Dexter	254,905	310,991	367,077	423,163
Dimondale	84,186	102,709	121,232	139,756
Douglas	148,350	180,991	213,632	246,273
Dowagiac	443,807	541,456	639,106	736,755
Dryden	66,674	81,344	96,014	110,684
Dundee	292,200	356,491	420,783	485,075
Durand	227,980	278,142	328,304	378,466
Eagle	13,078	15,956	18,833	21,711
East Grand Rapids	754,167	920,104	1,086,041	1,251,977
East Jordan	222,509	271,467	320,424	369,382
East Lansing	2,735,412	3,337,276	3,939,139	4,541,002

East Tawas	246,246	300,426	354,607	408,787
Eastlake	61,206	74,672	88,139	101,606
Eastpointe	1,878,511	2,291,834	2,705,156	3,118,479
Eaton Rapids	361,190	440,661	520,133	599,604
Eau Claire	53,703	65,519	77,336	89,152
Ecorse	550,476	671,596	792,715	913,834
Edmore	101,997	124,439	146,881	169,323
Edwardsburg	81,411	99,324	117,236	135,149
Elberta	55,946	68,255	80,565	92,874
Elk Rapids	184,999	225,704	266,409	307,114
Elkton	59,310	72,359	85,409	98,459
Ellsworth	63,796	77,833	91,870	105,907
Elsie	78,288	95,513	112,738	129,964
Emmett	36,265	44,245	52,224	60,203
Empire	44,006	53,689	63,371	73,054
Escanaba	986,947	1,204,102	1,421,256	1,638,411
Essexville	236,145	288,104	340,062	392,020
Estral Beach	47,982	58,539	69,096	79,654
Ewart	164,048	200,143	236,238	272,333
Fairgrove	43,073	52,550	62,027	71,505
Farmington	573,344	699,495	825,646	951,796
Farmington Hills	5,386,333	6,571,470	7,756,606	8,941,742
Farwell	82,163	100,241	118,320	136,398
Fennville	94,602	115,417	136,232	157,047
Fenton	831,608	1,014,584	1,197,560	1,380,536
Ferndale	1,183,418	1,443,801	1,704,185	1,964,568
Ferrysburg	234,323	285,880	337,437	388,994
Fife Lake	50,404	61,494	72,584	83,674
Flat Rock	544,782	664,649	784,516	904,382
Flint	8,665,250	10,571,835	12,478,420	14,385,005
Flushing	539,719	658,472	777,224	895,977
Forestville	25,981	31,697	37,414	43,130
Fountain	34,350	41,908	49,466	57,024
Fowler	77,836	94,962	112,088	129,214
Fowlerville	207,751	253,462	299,173	344,884
Frankenmuth	341,998	417,246	492,495	567,743
Frankfort	131,077	159,918	188,758	217,599
Franklin	231,168	282,031	332,894	383,757
Fraser	772,006	941,868	1,111,730	1,281,591
Freeport	52,753	64,360	75,967	87,574
Freesoil	28,643	34,946	41,248	47,550
Fremont	341,918	417,148	492,379	567,610
Fruitport	101,951	124,383	146,815	169,246
Gaastra	66,119	80,667	95,215	109,763
Gagetown	46,243	56,418	66,593	76,768
Gaines	42,770	52,180	61,591	71,001
Galesburg	127,763	155,874	183,986	212,097
Galien	49,671	60,600	71,528	82,457
Garden	18,955	23,125	27,296	31,467
Garden City	1,659,191	2,024,258	2,389,324	2,754,390

Gaylord	320,523	391,047	461,571	532,094
Gibraltar	282,990	345,255	407,520	469,785
Gladstone	458,662	559,580	660,497	761,415
Gladwin	241,933	295,165	348,397	401,628
Gobles	68,316	83,347	98,378	113,410
Goodrich	119,334	145,591	171,848	198,104
Grand Beach	54,518	66,513	78,508	90,504
Grand Blanc	503,759	614,599	725,439	836,280
Grand Haven	789,387	963,073	1,136,759	1,310,445
Grand Ledge	460,726	562,097	663,469	764,841
Grand Rapids	13,665,119	16,671,808	19,678,497	22,685,186
Grandville	1,066,552	1,301,222	1,535,892	1,770,562
Grant	69,961	85,354	100,747	116,140
Grass Lake	95,345	116,324	137,302	158,281
Grayling	142,986	174,447	205,908	237,368
Greenville	635,777	775,664	915,552	1,055,440
Grosse Pointe	322,810	393,837	464,864	535,891
Grosse Pointe Farms	569,705	695,055	820,405	945,755
Grosse Pointe Park	666,738	813,438	960,138	1,106,838
Grosse Pointe Shores	183,260	223,582	263,904	304,226
Grosse Pointe Woods	918,304	1,120,356	1,322,407	1,524,458
Hamtramck	1,185,732	1,446,625	1,707,518	1,968,410
Hancock	420,721	513,291	605,861	698,431
Hanover	45,027	54,934	64,841	74,748
Harbor Beach	129,889	158,468	187,046	215,625
Harbor Springs	137,080	167,241	197,403	227,564
Harper Woods	781,977	954,032	1,126,088	1,298,143
Harrietta	26,757	32,644	38,531	44,419
Harrison	170,904	208,507	246,111	283,714
Harrisville	43,994	53,674	63,354	73,034
Hart	154,663	188,694	222,724	256,754
Hartford	189,736	231,483	273,230	314,977
Hastings	529,751	646,310	762,870	879,429
Hazel Park	970,475	1,184,006	1,397,536	1,611,067
Hersey	42,747	52,152	61,558	70,963
Hesperia	88,946	108,517	128,088	147,658
Highland Park	806,585	984,055	1,161,525	1,338,995
Hillman	73,229	89,341	105,453	121,565
Hillsdale	594,309	725,073	855,837	986,601
Holland	2,676,276	3,265,128	3,853,979	4,442,831
Holly	359,791	438,954	518,118	597,282
Homer	122,324	149,239	176,153	203,068
Honor	34,536	42,135	49,733	57,332
Hopkins	51,992	63,431	74,871	86,311
Houghton	580,202	707,862	835,522	963,182
Howard City	166,329	202,926	239,523	276,119
Howell	576,420	703,248	830,075	956,903
Hubbardston	49,522	60,418	71,314	82,210
Hudson	179,357	218,820	258,284	297,747
Hudsonville	488,367	595,821	703,275	810,728

Huntington Woods	370,839	452,433	534,028	615,622
Imlay City	263,683	321,700	379,718	437,735
Inkster	1,483,122	1,809,448	2,135,775	2,462,101
Ionia	610,372	744,670	878,968	1,013,266
Iron Mountain	678,428	827,700	976,972	1,126,244
Iron River	419,694	512,038	604,382	696,726
Ironwood	631,060	769,910	908,760	1,047,610
Ishpeming	591,812	722,027	852,241	982,456
Ithaca	254,455	310,441	366,428	422,415
Jackson	2,524,152	3,079,533	3,634,913	4,190,294
Jonesville	176,138	214,893	253,648	292,403
Kalamazoo	5,300,686	6,466,978	7,633,270	8,799,562
Kaleva	70,286	85,751	101,216	116,681
Kalkaska	198,961	242,737	286,514	330,290
Keego Harbor	159,242	194,279	229,317	264,354
Kent City	78,467	95,732	112,997	130,261
Kentwood	3,102,097	3,784,641	4,467,185	5,149,729
Kinde	41,515	50,650	59,784	68,919
Kingsford	461,986	563,636	665,285	766,934
Kingsley	112,615	137,394	162,172	186,950
Kingston	33,496	40,866	48,236	55,606
L'Anse	202,800	247,421	292,042	336,664
Laingsburg	104,751	127,800	150,848	173,896
Lake Angelus	12,072	14,729	17,385	20,041
Lake Ann	38,297	46,723	55,149	63,576
Lake City	76,074	92,812	109,550	126,288
Lake Isabella	184,290	224,838	265,387	305,935
Lake Linden	124,937	152,427	179,916	207,406
Lake Odessa	150,419	183,515	216,611	249,707
Lake Orion	171,931	209,761	247,590	285,420
Lakeview	104,355	127,316	150,277	173,238
Lakewood Club	120,301	146,771	173,241	199,710
Lansing	8,436,872	10,293,207	12,149,543	14,005,878
Lapeer	644,629	786,464	928,300	1,070,135
Lathrup Village	293,921	358,591	423,261	487,932
Laurium	216,722	264,406	312,091	359,775
Lawrence	100,142	122,176	144,210	166,244
Lawton	160,225	195,479	230,732	265,986
Lennon	35,535	43,353	51,172	58,990
Leonard	41,295	50,381	59,467	68,553
Leroy	46,231	56,403	66,575	76,747
Leslie	141,088	172,131	203,174	234,217
Lexington	74,661	91,089	107,516	123,944
Lincoln	55,962	68,275	80,588	92,901
Lincoln Park	2,341,052	2,856,145	3,371,238	3,886,332
Linden	241,697	294,877	348,057	401,236
Litchfield	108,817	132,760	156,703	180,645
Livonia	6,362,787	7,762,769	9,162,752	10,562,734
Lowell	257,587	314,263	370,939	427,615
Ludington	569,495	694,799	820,103	945,407

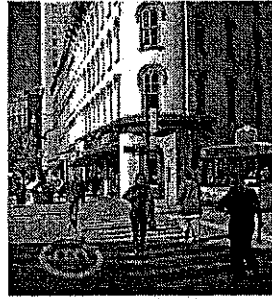
Luna Pier	104,346	127,305	150,264	173,223
Luther	62,071	75,729	89,386	103,043
Lyons	78,307	95,536	112,766	129,995
Mackinac Island	45,986	56,104	66,222	76,340
Mackinaw City	177,434	216,474	255,514	294,554
Madison Heights	1,755,982	2,142,345	2,528,708	2,915,070
Mancelona	111,121	135,571	160,021	184,471
Manchester	167,613	204,492	241,371	278,250
Manistee	521,386	636,104	750,823	865,542
Manistique	250,332	305,412	360,492	415,571
Manton	101,507	123,841	146,175	168,509
Maple Rapids	51,023	62,249	73,475	84,702
Marcellus	81,928	99,954	117,981	136,007
Marine City	271,206	330,879	390,551	450,224
Marion	91,479	111,607	131,735	151,863
Marlette	147,029	179,379	211,730	244,080
Marquette	1,649,895	2,012,916	2,375,937	2,738,957
Marshall	498,810	608,561	718,312	828,064
Martin	43,521	53,097	62,672	72,248
Marysville	655,339	799,530	943,722	1,087,914
Mason	510,788	623,175	735,562	847,949
Mattawan	189,954	231,749	273,544	315,339
Maybee	54,710	66,747	78,785	90,823
Mayville	77,789	94,905	112,020	129,136
McBain	64,320	78,472	92,624	106,777
McBride	18,532	22,610	26,688	30,765
Mecosta	45,838	55,924	66,010	76,095
Melvin	29,850	36,418	42,985	49,553
Melvindale	572,981	699,052	825,122	951,193
Memphis	83,522	101,899	120,276	138,652
Mendon	80,100	97,725	115,349	132,973
Menominee	689,476	841,179	992,882	1,144,585
Merrill	63,271	77,192	91,114	105,035
Mesick	47,949	58,500	69,050	79,600
Metamora	44,383	54,149	63,914	73,680
Michiana	47,200	57,585	67,971	78,356
Middleville	227,316	277,332	327,347	377,363
Midland	3,737,177	4,559,455	5,381,733	6,204,011
Milan	381,216	465,094	548,972	632,850
Milford	371,973	453,817	535,661	617,505
Millersburg	33,730	41,152	48,574	55,995
Millington	72,084	87,945	103,805	119,666
Minden City	28,131	34,321	40,511	46,700
Monroe	1,382,992	1,687,287	1,991,582	2,295,877
Montague	240,086	292,912	345,737	398,562
Montgomery	49,213	60,041	70,869	81,697
Montrose	112,809	137,630	162,451	187,272
Morenci	166,927	203,655	240,384	277,112
Morley	46,216	56,385	66,554	76,722
Morrice	78,792	96,128	113,465	130,801

Mount Clemens	950,872	1,160,089	1,369,306	1,578,523
Mt. Morris	202,536	247,099	291,663	336,226
Mt. Pleasant	1,603,437	1,956,236	2,309,034	2,661,833
Muir	51,386	62,692	73,999	85,305
Mulliken	44,367	54,128	63,890	73,652
Munising	272,062	331,923	391,784	451,644
Muskegon	3,099,673	3,781,683	4,463,694	5,145,704
Muskegon Heights	817,824	997,766	1,177,709	1,357,652
Nashville	125,604	153,241	180,877	208,513
Negaunee	393,132	479,631	566,130	652,630
New Baltimore	649,778	792,747	935,715	1,078,683
New Buffalo	191,149	233,207	275,264	317,322
New Era	70,189	85,632	101,076	116,519
New Haven	267,715	326,620	385,524	444,429
New Lothrop	49,163	59,980	70,797	81,614
Newaygo	190,361	232,245	274,130	316,014
Newberry	153,285	187,011	220,738	254,465
Niles	801,192	977,475	1,153,759	1,330,042
North Adams	40,511	49,425	58,339	67,252
North Branch	76,408	93,219	110,031	126,843
North Muskegon	270,217	329,672	389,126	448,581
Northport	65,692	80,146	94,600	109,053
Northville	355,409	433,609	511,808	590,008
Norton Shores	1,839,113	2,243,767	2,648,420	3,053,074
Norway	341,705	416,890	492,074	567,258
Novi	3,476,833	4,241,829	5,006,824	5,771,820
Oak Park	1,645,256	2,007,255	2,369,255	2,731,255
Oakley	34,861	42,532	50,202	57,873
Olivet	112,862	137,695	162,528	187,361
Omer	32,478	39,624	46,770	53,916
Onaway	88,554	108,038	127,523	147,007
Onekama	39,529	48,226	56,924	65,621
Onsted	70,294	85,761	101,227	116,694
Ontonagon	201,613	245,973	290,333	334,693
Orchard Lake	152,437	185,977	219,517	253,057
Ortonville	98,156	119,753	141,350	162,947
Otisville	63,894	77,953	92,011	106,070
Otsego	280,219	341,874	403,530	465,185
Otter Lake	44,443	54,221	64,000	73,779
Ovid	112,891	137,730	162,569	187,408
Owendale	33,131	40,421	47,710	55,000
Owosso	1,011,533	1,234,097	1,456,661	1,679,225
Oxford	225,235	274,793	324,351	373,908
Parchment	131,414	160,328	189,243	218,157
Parma	56,898	69,417	81,937	94,456
Paw Paw	245,565	299,596	353,627	407,657
Peck	41,663	50,830	59,997	69,165
Pellston	80,835	98,621	116,406	134,192
Pentwater	98,011	119,577	141,142	162,707
Perrinton	38,517	46,992	55,467	63,942

Perry	137,729	168,033	198,337	228,641
Petersburg	88,995	108,576	128,157	147,738
Petoskey	451,711	551,099	650,488	749,876
Pewamo	51,069	62,306	73,543	84,779
Pierson	22,170	27,048	31,926	36,804
Pigeon	90,589	110,521	130,453	150,385
Pinckney	150,719	183,881	217,043	250,205
Pinconning	102,431	124,968	147,505	170,043
Plainwell	262,666	320,460	378,253	436,046
Pleasant Ridge	153,504	187,279	221,054	254,829
Plymouth	524,443	639,834	755,225	870,617
Pontiac	4,267,394	5,206,334	6,145,274	7,084,214
Port Austin	58,010	70,773	83,537	96,301
Port Hope	29,539	36,039	42,538	49,038
Port Huron	2,271,494	2,771,283	3,271,072	3,770,861
Port Sanilac	50,683	61,835	72,986	84,138
Portage	3,544,954	4,324,937	5,104,921	5,884,905
Portland	318,069	388,053	458,036	528,020
Posen	28,458	34,719	40,981	47,242
Pottersville	154,207	188,136	222,066	255,995
Powers	48,492	59,162	69,831	80,501
Prescott	47,218	57,608	67,997	78,386
Quincy	111,976	136,614	161,252	185,890
Ravenna	112,470	137,217	161,963	186,710
Reading	78,921	96,286	113,651	131,016
Reed City	198,353	241,996	285,639	329,282
Reese	111,976	136,614	161,251	185,889
Richland	47,002	57,343	67,685	78,027
Richmond	323,998	395,286	466,574	537,862
River Rouge	458,987	559,976	660,965	761,955
Riverview	652,655	796,256	939,858	1,083,459
Rochester	702,427	856,979	1,011,532	1,166,084
Rochester Hills	4,558,837	5,561,903	6,564,968	7,568,033
Rockford	331,355	404,262	477,169	550,076
Rockwood	179,285	218,732	258,179	297,627
Rogers City	262,906	320,752	378,599	436,445
Romeo	190,979	232,999	275,020	317,040
Romulus	1,637,734	1,998,079	2,358,424	2,718,769
Roosevelt Park	226,714	276,597	326,480	376,363
Roscommon	92,179	112,461	132,743	153,024
Rose City	66,093	80,635	95,178	109,720
Rosebush	36,055	43,989	51,922	59,855
Roseville	2,896,073	3,533,286	4,170,499	4,807,712
Rothbury	46,027	56,154	66,281	76,408
Royal Oak	3,859,876	4,709,151	5,558,427	6,407,702
Saginaw	4,477,909	5,463,167	6,448,426	7,433,685
Saline	549,802	670,773	791,744	912,716
Sand Lake	52,962	64,615	76,269	87,922
Sandusky	202,159	246,639	291,120	335,600
Sanford	74,572	90,980	107,388	123,796

Proposal 1 Presentation

March 18, 2015



michigan municipal league
Better Communities. Better Michigan.

Proposal 1

michigan municipal league



► About Proposal 1

- This proposal would provide funding needed to fix our roads and bridges for the long-term. It would require that all state taxes paid on gas go to transportation. State lawmakers would no longer be able to shift these taxes we pay on gas somewhere else.

► When do I vote

- May 5, 2015

► What's the impact on your community?

- In addition to helping fix our roads, Proposal 1 would generate much-needed additional dollars for our schools and communities.



➤ 2013

- Governor Snyder asks the legislature to raise \$1.2 Billion in new revenue by increasing gas taxes and registration fees
- Senate and the House disagree with this plan
- Senate and House hold committee hearings
- Senate introduces bills

➤ Early 2014

- Speaker Bolger releases a House plan
 - No new money – re-allocates existing state resources
 - Concern that taxes at the pump not all going to roads
 - Moves out of House and suggests the Senate make it better



➤ June 2014

- Senate modifies the Speaker's plan
- New plan would increase gas taxes
- Multiple attempts to pass Senate plan and all fail
- Legislature breaks for summer without a solution
- General belief that issue will resurface in lame duck

➤ Lame Duck

- Senate revisits the plan they had on the table in June and this time is able to pass a gas tax increase
- House continues to shy away from raising taxes - Speaker comes up with another plan that shifts existing dollars

➤ **Lame Duck - Continued**

- With less than two weeks of session remaining - No solution in sight
- GOP and Democratic legislative leaders and the Governor step up meetings to negotiate a deal
- Talks continue until the final day of session
- Final proposal passes with bipartisan support
- What are the details?

➤ **Governor and Legislative Leaders established five principles of reform to guide negotiations:**

- New revenue for roads and bridges
- Protection for schools, communities, public transit, rail
- Transportation taxes go to transportation
- Maintain competitive prices at the pump
- Provide tax relief for lower-income Michiganders



- **Legislature Approves Ballot Proposal**
 - Raise rate on sales and use tax to 7%
 - Eliminate sales tax on motor fuel
 - Remove higher education from School Aid Fund
 - Amend use tax distribution
- **Statutory Changes**
 - Structural change and increase to gas tax
 - Changes to vehicle registrations
 - Transportation related reforms
 - Restoration of Earned Income Tax Credit (EITC)
- **Ballot Proposal May 5, 2015**



- **Ballot Proposal**
 - Increase in Sales Tax: \$1.34 Billion
 - Elimination of sales tax on motor fuel: (\$752 Million)
- **Statutory Changes**
 - Wholesale Tax on motor fuel: \$1.2 Billion
 - Registration Changes: \$95 Million
 - Earned Income Tax Credit: (\$260 Million)



- Net Impact of Changes FY 2017-18 (*fully implemented*)
 - Michigan Transportation Fund: \$1.25 Billion (66% increase to allocation for cities and villages)
 - Comprehensive Transportation Fund: \$106 Million
 - School Aid Fund: \$394 Million
 - Constitutional Revenue Sharing: \$100 Million
 - General Fund: \$36 Million

- Potential for tremendous positive impact



- Affective FY 16 (10/1/2015) if approved by voters

- All bills are tie-barred to the passage of Proposal 1

- There is no Plan B



- On January 23, 2015 the League's Board of Trustees voted in favor of supporting the ballot proposal
- Joined the "Safe Roads Yes" Coalition
- We need your help!
 - Letters to the editor
 - Resolutions of support
 - Educating residents
 - Attending events

Frequently Asked Questions



- Isn't this is a special interest money grab because it sends money to a bunch of places other than roads?
- What do you say to those who argue there is already enough money in the state budget?
- What guarantees in Proposal 1 improve Michigan's road funding system for taxpayers?
- Shouldn't the legislature do what we sent them there to do and solve this problem on their own?



- Official campaign website
 - www.saferoadsyes.com
- MML webpage specific for our members
 - “Safe Roads Yes” button on the right side of our homepage www.mml.org
 - www.mml.org/advocacy/safe-roads-yes.html



Questions???

AGENDA NOTE
New Business: Item #3

MEETING DATE: March 23, 2015

PERSON PLACING ITEM ON AGENDA: Lynne Ladner, City Manager

AGENDA TOPIC: Consider allowing the City Manager to apply to hire a 12 week summer intern

EXPLANATION OF TOPIC:

The Michigan Local Government Managers Association is seeking applications from communities interested in hosting a 12 week summer intern from either Central Michigan or Eastern Michigan to work in local units of government to gain experience and work on projects to gain experience in public administration prior to graduation. The program/internships are subsidized by the Universities and MGMLA to provide the interns at no cost to the community.

MATERIALS ATTACHED AS SUPPORTING DOCUMENTS: Letter from MGMLA regarding the opportunity to host an intern and a copy of the community application.

POSSIBLE COURSES OF ACTION: Permit or deny the City Manager's request to submit an application to hire a summer management intern.

RECOMMENDATION: Permit the City Manager to apply to MGMLA for a subsidized summer intern.

SUGGESTED MOTION: Moved by, _____ seconded by, _____ to allow the City Manager to apply for a summer intern through the MGMLA program.



Michigan Local Government Management Association
A State Affiliate of **ICMA**

February 17, 2015

Dear MLGMA Member:

For many years, the MLGMA has provided support for a graduate fellowship at the University of Michigan, Ford School of Public Policy. In 2004, the Board of Directors asked the Community Education Committee (now the responsibility of the Next Gen Committee) to review the Bromage Fellowship and to recommend an alternative structure. After considerable discussion, the Community Education Committee has recommended and the MLGMA Board of Directors has approved the new MLGMA Fellowship Program. Under this new program, the MLGMA in cooperation with various Michigan universities will provide two rotating fellowships. Under the rotating fellowship, each year two different universities will each provide a graduate student to be placed in two member communities in a traditional twelve (12) week internship program. The MLGMA will contribute \$3,000.00 to the fellowship with the participating university matching this amount, for a total \$6,000.00 for each fellowship. This year the applicants will come from either **Central Michigan University** or **Eastern Michigan University**.

I am writing you at this time to ask that you consider submitting an application to the MLGMA Fellowship Program to be considered a host community.

The MLGMA Fellow will work directly with a local government manager and their staff on projects in their community beginning in early June and ending in late August. The focus of the fellowship is to provide a student with direct experience in the local government management profession. The purpose of this fellowship is to provide meaningful experience for both the internship and the community itself. **If you are interested in participating in this program, I would ask that you please complete the enclosed application and forward it to my attention at the City of Novi, 45175 W. Ten Mile Rd., Novi, MI 48375, by March 27, 2015.**

The MLGMA Board of Directors highly encourages our membership to submit the attached application, outlining your proposal for the MLGMA Fellowship Program.

A panel of MLGMA members will review the application and make a selection in the very near future. Thank you in advance for your consideration of this very important program and as always, should you have any questions, please do not hesitate to contact me at (248) 347-0450 or at vcardenas@cityofnovi.org.

Regards,

Victor Cardenas
City of Novi

AGENDA NOTE
New Business: Item #5

MEETING DATE: March 23, 2015

PERSON PLACING ITEM ON AGENDA: Lynne Ladner, City Manager

AGENDA TOPIC: Third quarter budget amendments for FY 2014-2015

EXPLANATION OF TOPIC:

The attached budget amendments bring the City current on amendments necessary to the City budget due to changes in spending. The majority of the amendments are related to unexpected increases in costs associated with goods and services for the DWRF project. Maintenance item expenses in two departments were the results of an aging fleet of vehicles that we need to ensure we have a solid fleet replacement schedule to limit these unanticipated expenditures in the future. The one truly major and unexpected amendment is in Major Streets for the signal improvements at the intersection of 9 Mile and Pontiac Trail. This was a project that was approved by the Council in 2010 to be completed by the Road Commission of Oakland County. The project was significantly delayed and resulted in the project being completed in the Winter of 2014-2015 and the City being invoiced in March 2015. When the budget was developed last year it is extremely unlikely that Rod Cook was aware of the proposed project from 2010 and RCOC did not inform the City of their intention to undertake the project in the current FY so it was not included in the current budget.

MATERIALS ATTACHED AS SUPPORTING DOCUMENTS: brief summary of budget amendments and budget account summaries showing the proposed and amended budget amounts.

POSSIBLE COURSES OF ACTION: Approve or reject all or some of the proposed budget amendments for FY 2014-2015

RECOMMENDATION: Approved proposed budget amendments for the 3rd quarter of FY 2014-2015

SUGGESTED MOTION: Moved by, _____ seconded by, _____ to approve the proposed budget amendments as presented.

Administration

- 740 Operating Expense—decrease \$20,000
- 861 Transportation & Mileage—increase due to moving expenses related to new City Manager
- 957 Education & Training—increase due to ICMA Conference for City Manager

Fire

- 863 Vehicle Maintenance—increase due to repairs to Ladder 1

Department of Public Works

- 863 Vehicle Maintenance—increase due to unanticipated repairs

Parks & Recreation

- 860 Gas & Oil—increase due to gas prices

Cultural Arts

- 880 Community Promotions—increase due to monies raised
- 977 Equipment Purchases—decrease due to council approval of only FYE 2013 equipment purchases

Major Streets

- 474-924 Traffic Signals—increase due to new signal at 9 Mile and Pontiac Trail. Project was approved in 2010.

Water & Sewer

- 452-801 Professional Services—increase due to HRC invoices relating to DWRF
- 452-802 Contractual Services—increase due to Bricco invoices relating to DWRF and sanitary sewer main replacement on Ada Street.
- 556-807 and 557-807 Auditor—increase due to Single Audit on the DWRF project
- 556-910 and 557-910 Insurance & Bonds—increase due to higher than expected premiums for liability insurance
- 550-930 Repairs & Maintenance—increase due to sewer main manhole replacement (DRV Contractors)

101 GENERAL FUND REVENUES							
Amended 3/23/2015							
Revenue	Description	Audit 2012-2013	Adopted 2013-2014	Amended 2013-2014	Proposed 2014-2015	Amended 2014-2015	Proposed 2015-2016
	TAXES						
402	Current Property Tax (9.7375)	3,289,319	3,297,159	3,297,159	3,054,581	3,054,581	3,146,218
423	Mobile Home Park		930	920	920	920	920
444	Service fee in lieu of taxes		3,000	3,000	1,500	1,500	1,500
446	Penalties and interest		28,000	30,000	30,000	30,000	30,000
	Total	3,289,319	3,329,089	3,331,079	3,087,001	3,087,001	3,178,638
451	LICENSES & PERMITS	132,073	56,000	132,000	132,000	132,000	132,000
	Total	132,073	56,000	132,000	132,000	132,000	132,000
	INTERGOVERNMENTAL REVENUES						
570	State Shared Revenues	873,146	897,000	897,000	927,113	927,113	954,926
570-1	State Shared Revenues-Mid Decade						
571	Federal Grant-DNR						
	Total	873,146	897,000	897,000	927,113	927,113	954,926
	CHARGES FOR SERVICES						
630	Property Tax Admin Fees	90,391	93,600	90,500	92,047	92,047	92,047
634	Grave Openings & Foundations	37,510	30,000	31,000	30,000	30,000	30,000
635	W & S Administration	1,353					
668.4	Property Rentals	8,789	9,000	8,800	8,800	8,800	8,800
668-3	Lease-Antenna	69,305	46,000	46,000	50,000	50,000	50,000
668-2	Property Rental-Cable	141,860	90,000	105,000	144,900	144,900	131,700
	Total	349,208	268,600	281,300	325,747	325,747	312,547
	FINES & FORFEITURES						
661	Parking Violations	4,252	5,600	4,000	4,000	4,000	4,000
662	Local Court Fines	26,363	19,500	19,500	25,000	25,000	25,000
	Total	30,615	25,100	23,500	29,000	29,000	29,000
	MISCELLANEOUS REVENUES						
642	Police Miscellaneous			19,540			
664	Interest Income	8,698	9,500	6,000	8,600	8,600	8,858
669-209	Contribution-Perpetual Care	96,578	97,200	97,200	98,700	98,700	98,700
699	Transfer from other Funds		25,878	25,878	33,160	33,160	27,290
692	Grant Money						
698	Miscellaneous	157,899	210,000	160,000	160,000	160,000	160,000
698.2	Proceeds from Long-term						
698.6	Grant Monies - Fire Dept.			1,348			
	Grant Monies - Police Dept.	27,715	15,428				
	Total	290,890	358,006	290,426	300,460	300,460	294,848
	TOTAL REVENUES	4,965,251	4,933,795	4,955,305	4,801,321	4,801,321	4,901,959
	BEGINNING FUND BALANCE	3,421,720	3,421,720	3,599,208	3,462,775	3,462,775	3,240,771
	TOTAL REVENUES AVAILABL	8,386,971	8,355,515	8,554,513	8,264,096	8,264,096	8,142,730
	TOTAL EXPENDITURES	4,787,763	4,819,875	5,091,738	5,015,640	5,023,325	5,631,663
	ENDING FUND BALANCE	3,599,208	3,535,640	3,462,775	3,248,456	3,240,771	2,511,067

GENERAL FUND OPERATION							
SUMMARY OF EXPENDITURES							
Amended 3/23/2015							
Expenditure	Description	Audit 2012-2013	Adopted 2013-2014	Amended 2013-2014	Proposed 2014-2015	Amended 2014-2015	Proposed 2015-2016
200	Administration	1,064,835	1,014,095	1,152,313	1,172,443	1,157,443	1,181,560
276	Cemetery	100,306	97,200	73,250	98,700	98,700	96,400
295	Public Transportation	58,764	67,007	67,007	70,360	70,360	72,470
300	Police	2,267,784	2,349,242	2,349,242	2,322,597	2,322,597	2,446,199
335	Fire	477,046	492,905	504,950	507,130	517,130	981,448
346	Ambulance	1,896	2,575	2,575	2,075	2,075	2,175
440	Public Works	687,981	634,075	772,125	685,170	700,170	699,511
690	Parks & Recreation	103,962	126,475	133,975	126,015	127,515	124,575
732	Historical	25,189	29,800	29,800	26,300	26,300	26,475
810	Cultural Arts	-	6,501	6,501	4,850	1,035	850
	Transfers to other funds						
	Contingencies						
	Totals	4,787,763	4,819,875	5,091,738	5,015,640	5,023,325	5,631,663

101-200 GENERAL FUND OPERATION							
ADMINISTRATION							
Amended 3/23/2015							
		Audit	Adopted	Amended	Proposed	Amended	Proposed
Expenditure	Description	2012-2013	2013-2014	2013-2014	2014-2015	2014-2015	2015-2016
702	Wages/Salaries	267,973	270,000	367,013	313,893	313,893	320,171
715-720	Fringe Benefits	118,627	108,000	130,000	144,461	144,461	146,000
727	Offices Supplies	5,451	6,000	6,000	6,000	6,000	6,000
740	Operating Expense	48,245	27,000	20,000	50,000	30,000	50,000
801	Professional Services	120,586	80,100	105,000	101,600	101,600	103,000
802	Contractual Services	83,764	88,500	93,500	90,744	90,744	90,744
807	Auditor	34,450	42,000	42,000	64,000	64,000	64,000
817	Planning Consultant	51,548	62,000	45,000	62,000	62,000	62,000
818	Elections	20,356	9,100	12,000	16,000	16,000	15,000
820	Computers	8,067	12,000	9,000	12,000	12,000	9,000
826	Legal Fees	59,704	50,000	70,000	60,000	60,000	62,000
830	Memberships & Dues	10,840	11,500	11,500	11,445	11,445	11,445
853	Telephone	7,869	8,800	8,800	7,000	7,000	7,000
861	Transportation & Mileage	5,714	4,800	4,800	4,500	6,500	4,500
880	Community Promotions	108,533	105,000	112,000	105,100	105,100	106,000
900	Printing	5,272	4,800	4,800	6,000	6,000	6,000
900-100	Publishing	7,133	5,200	7,000	7,200	7,200	7,200
910	Insurance & Bonds	40,024	52,395	45,000	50,000	50,000	50,000
920	Utilities	17,534	19,800	19,800	21,000	21,000	22,000
931	Building Maintenance	8,274	14,000	4,000	9,500	9,500	9,500
957	Education/Training	1,402	5,500	3,000	1,500	4,500	1,500
962	Miscellaneous Expense	7,688	5,000	1,000	5,000	5,000	5,000
969-200	Contribution-Solid Waste	16,422	15,000	22,000	16,500	16,500	16,500
971-100	Beautification	3,169	5,000	6,500	5,000	5,000	5,000
974-100	Rental Properties		1,800	1,800	1,200	1,200	1,200
977	Equipment Miscellaneous	6,190	800	800	800	800	800
	TOTAL	1,064,835	1,014,095	1,152,313	1,172,443	1,157,443	1,181,560

101-335 GENERAL FUND OPERATION							
FIRE							
Amended 3/23/2015							
		Audit	Adopted	Amended	Proposed	Amended	Proposed
Expenditure	Description	2012-2013	2013-2014	2013-2014	2014-2015	2014-2015	2015-2016
702	Wages/Salaries	183,549	195,000	208,500	220,000	220,000	228,000
712	S.L. Firefighters Assc.						
715-720	Fringe Benefits	19,426	23,000	23,000	21,000	21,000	21,840
721	Unifroms & Cleaning Allowance	20,165	21,000	22,000	21,000	21,000	21,840
727	Office Supplies	4,078	4,700	4,700	4,700	4,700	4,800
740	Operating Expense	5,923	8,000	8,000	7,000	7,000	7,250
801	Professional Services		1,000	1,000			
802	Contractual Services		35,000	35,000	33,000	33,000	34,320
820	Computers		2,500	2,500	10,150	10,150	2,500
830	Memberships & Dues	4,940	6,000	6,000	5,250	5,250	5,250
850	Communications/Dispatch						
851	Radio Maintenance	7,551	3,000	3,000	2,000	2,000	2,000
853	Telephone	4,216	1,600	1,600	1,700	1,700	1,768
860	Gas & Oil	9,502	9,500	9,500	10,000	10,000	10,400
863	Vehicle Maintenance	21,073	18,000	18,000	20,000	30,000	20,000
880	Community Promotions		1,000	1,000	1,100	1,100	1,100
910	Insurance & Bonds	17,127	21,000	18,500	19,000	19,000	19,760
920	Utilities	10,962	10,000	10,000	12,000	12,000	12,480
930	Repairs & Maintenance	5,996	4,000	4,000	4,000	4,000	4,000
931	Building Maintenance	5,594	5,500	5,500	5,650	5,650	5,000
944	Hydrant Rental		2,500	2,500	2,500	2,500	2,500
957	Education/Training	50,683	15,500	15,500	16,000	16,000	16,640
970	Capital Outlay				6,700	6,700	
977	Equipment Purchases	31,955	10,000	10,000	12,500	12,500	10,000
978	Capital Equipment		22,000	22,000			550,000
978-1	Transfer to Equipment Fund						
990	Debt-Principal	65,783	68,165	67,000	69,389	69,389	
995	Debt-Interest	8,523	4,940	6,150	2,491	2,491	
	TOTAL	477,046	492,905	504,950	507,130	517,130	981,448

101-440 GENERAL FUND OPERATION							
DEPARTMENT OF PUBLIC WORKS							
Amended 3/23/2015							
		Audit	Adopted	Amended	Proposed	Amended	Proposed
Expenditure	Description	2012-2013	2013-2014	2013-2014	2014-2015	2014-2015	2015-2016
702	Wages/Salaries	141,691	165,000	165,000	205,784	205,784	207,841
715-720	Fringe Benefits	203,424	107,500	220,000	131,345	131,345	143,166
721	Uniforms & Cleaning Allowance	5,454	5,500	5,500	5,500	5,500	5,500
727	Office Supplies	976	1,000	1,000	1,000	1,000	1,000
740	Operating Expense	15,569	14,000	14,000	14,000	14,000	15,000
801	Professional Services						
802	Contractual Services	7,248	6,900	6,900	8,029	8,029	8,129
820	Computer		3,000	3,000	3,000	3,000	3,000
830	Memberships & Dues		250	400	250	250	250
853	Telephone	5,164	5,050	5,050	5,050	5,050	5,050
860	Gas & Oil	32,651	37,000	37,000	27,474	27,474	27,500
861	Transportation & Mileage	327	375	375	375	375	375
863	Vehicle Maintenance	93,348	80,000	80,000	80,000	95,000	81,000
910	Insurance & Bonds	10,782	13,000	12,000	12,000	12,000	12,000
920	Utilities	19,927	16,500	16,500	13,500	13,500	13,700
923	Street Light Expenditures	89,295	103,000	129,400	107,363	107,363	108,000
930	Repairs & Maintenance		3,000	3,000	3,000	3,000	3,000
931	Building Maintenance	21,542	10,000	10,000	10,000	10,000	9,500
935	NPDES Phase II Stormwater		16,500	16,500	12,000	12,000	10,000
940	Equipment Charges	10,000	10,000	10,000	10,000	10,000	10,000
940-1	Equipment Charges						
957	Education/Training	787	3,000	3,000	3,000	3,000	3,000
970	Capital Outlay						
974	Land Improvements	14,781	26,500	26,500	26,500	26,500	26,500
977	Equipment Purchases	15,015	7,000	7,000	6,000	6,000	6,000
978	Capital Equipment						
	TOTAL	687,981	634,075	772,125	685,170	700,170	699,511

101-690 GENERAL FUND OPERATION							
PARKS & RECREATION							
Amended 3/23/2015							
		Audit	Adopted	Amended	Proposed	Amended	Proposed
Expenditure	Description	2012-2013	2013-2014	2013-2014	2014-2015	2014-2015	2015-2016
702	Wages/Salaries	54,899	51,000	51,000	57,640	57,640	58,000
715	Fringe Benefits	16,531	23,000	23,000	20,000	20,000	20,500
740	Operating Expense	2,098	3,200	3,200	3,200	3,200	3,200
801	Professional Services	9,522	16,400	22,400	9,400	9,400	9,600
860	Gas & Oil	6,002	4,500	6,000	4,500	6,000	4,500
880	Community Promotions		700	700	700	700	700
910	Insurance & Bonds	701	750	750	750	750	750
920	Utilities	699	1,700	1,700	1,700	1,700	1,700
930	Repairs & Maintenance	7,591	6,000	6,000	9,000	9,000	7,000
940	Equipment Charges	1,000	11,025	11,025	11,025	11,025	11,025
940-1	Equipment Rental						
962	Miscellaneous Expense	342	600	600	600	600	600
977	Equipment Purchases	232	1,000	1,000	1,000	1,000	1,000
978	Capital Improvements	4,345	6,600	6,600	6,500	6,500	6,000
	TOTAL	103,962	126,475	133,975	126,015	127,515	124,575

101-802 GENERAL FUND OPERATION							
CULTRAL ARTS							
Amended 3/23/2015							
		Audit	Adopted	Amended	Proposed	Amended	Proposed
Expenditure	Description	2012-2013	2013-2014	2013-2014	2014-2015	2014-2015	2015-2016
702	Wages/Salaries		0	0			
727	Office Supplies		297	297	250	250	250
740	Operating Expense		218	218	200	200	200
801	Professional Services						
802	Contractual Services						
880	Community Promotions		374	374	400	585	400
910	Insurance & Bonds						
920	Utilities						
962	Miscellaneous Expense						
940-1	Equipment Rental						
970	Capital Improvements						
977	Equipment Purchases		5,612	5,612	4,000	0	0
	TOTAL	-	6,501	6,501	4,850	1,035	850

202 MAJOR STREETS OPERATIONS							
REVENUES							
Amended 3/23/2015							
Revenue	Description	Audit 2012-2013	Adopted 2013-2014	Amended 2013-2014	Proposed 2014-2015	Amended 2014-2015	Proposed 2015-2016
569	Federal Grant						
574	State Shared Rev Gas & Wgt Tax	387,802	384,279	384,279	386,000	386,000	386,000
664	Interest Income	866	2,000	900	900	900	900
669-200	Metro Authority		24,300	24,300	24,300	24,300	24,300
676-101	Contribution-General Fund						
676-401	Contribution-Capitol Improvement						
694	Other Revenue-Tri Party						
698	Sundry	26,959					
699	Transfers In						
	TOTAL REVENUES	415,627	410,579	409,479	411,200	411,200	411,200
	BEGINNING FUND BALANCE	574,527	706,804	706,804	749,973	749,973	768,203
	TOTAL REVENUES AVAILABLE	990,154	1,117,383	1,116,283	1,161,173	1,161,173	1,179,403
	TOTAL EXPENDITURES	283,350	362,410	366,310	358,970	392,970	347,410
	ENDING FUND BALANCE	706,804	754,973	749,973	802,203	768,203	831,993

202 MAJOR STREETS OPERATION							
EXPENDITURES							
Amended 3/23/2015		Audit	Adopted	Amended	Proposed	Amended	Proposed
Expenditure	Description	2012-2013	2013-2014	2013-2014	2014-2015	2014-2015	2015-2016
212	Accountant						
801	Professional Service	2,800	3,200	3,500	3,500	3,500	3,500
	SUBTOTAL	2,800	3,200	3,500	3,500	3,500	3,500
451	Street Construction						
801	Professional Services (HRC)			3,600			
802	Contractual Services (9 Mile Rd.)						
802-100	Contractual Services (Warren St.)						
802-200	Contractual Services Tri-Party (8 Mile)						
	SUBTOTAL	-	-	3,600	-	-	-
463	Street Routine Maintenance						
702	Wages/Salaries	64,591	88,000	88,000	89,760	89,760	74,000
715-720	Fringe Benefits	28,911	48,400	48,400	36,000	36,000	38,000
740	Operating Expense	303	2,000	2,000	2,000	2,000	2,000
801	Professional Services						
910	Insurance & Bonds	43	60	60	60	60	60
930	Repair & Maintenance	10,835	14,500	14,500	14,500	14,500	15,000
940	Equipment Charges	13,600	13,000	13,000	13,000	13,000	13,000
940-100	Equipment Rental Charge						
	SUBTOTAL	118,283	165,960	165,960	155,320	155,320	142,060
474	Traffic Services						
702	Wages/Salaries	2,504	2,500	2,500	2,500	2,500	2,500
715-720	Fringe Benefits	1,122	1,600	1,600	1,600	1,600	1,600
740	Operating Expense	560	2,500	2,500	3,300	3,300	3,000
924	Traffic Signals	2,206	8,000	8,000	8,000	42,000	8,000
	SUBTOTAL	6,392	14,600	14,600	15,400	49,400	15,100
478	Snow Plowing						
702	Wages/Salaries	15,031	23,000	23,000	23,000	23,000	24,000
715-720	Fringe Benefits	6,723	15,000	15,000	15,000	15,000	16,000
740	Operating Expense	26,441	27,000	27,000	33,300	33,300	33,300
930	Repair & Maintenance						
940	Equipment Charges	13,500	13,550	13,550	13,550	13,550	13,550
	SUBTOTAL	61,695	78,550	78,550	84,850	84,850	86,850
479	SNOW REMOVAL						
702	Wages/Salaries		2,500	2,500	2,500	2,500	2,500
715-720	Fringe Benefits	78	1,200	1,200	1,200	1,200	1,200
	SUBTOTAL	78	3,700	3,700	3,700	3,700	3,700
485	TRANSFER BETWEEN FUNDS						
969-203	Contribution-Local Streets	90,000	89,000	89,000	89,000	89,000	89,000
	SUBTOTAL	90,000	89,000	89,000	89,000	89,000	89,000
491	Storm Sewer						
702	Wages/Salaries	1,838	3,000	3,000	3,200	3,200	3,200
715-720	Fringe Benefits	830	1,900	1,900	1,600	1,600	1,600
740	Operating Expense	1,434	2,500	2,500	2,400	2,400	2,400
	SUBTOTAL	4,102	7,400	7,400	7,200	7,200	7,200
	TOTAL EXPENDITURES	283,350	362,410	366,310	358,970	392,970	347,410

592 WATER AND SEWER OPERATIONS							
REVENUES							
Amended 3/23/2015							
		Audit	Adopted	Amended	Proposed	Amended	Proposed
Revenue	Description	2012-2013	2013-2014	2013-2014	2014-2015	2014-2015	2015-2016
370	Tap-In Fees		25,000	25,000	25,000	25,000	25,000
401	Property Tax						
529	Federal Grant Research						
570	State Shared Revenues						
607	Refuse Collection	481,674	491,000	491,000	498,000	498,000	493,350
635-1	Fixed Charges	85,086	84,200	84,200	85,000	85,000	85,000
640	Analytical System						
642-1	Sale of Wastewater	1,257,183	1,198,558	1,198,558	1,228,384	1,228,384	1,243,297
642-2	Sale of Water	1,030,139	908,575	908,575	963,000	963,000	1,020,780
642-3	Tube Mill Treatment Water		111,240	111,240	117,914	117,914	124,988
655	Fines & Forfeitures		44,000	44,000	44,000	44,000	44,000
664	Interest Income		25,000	25,000	10,000	10,000	10,000
668-1	Hydrant Rental	2,500	2,500	2,500	2,500	2,500	2,500
672	Inspection - Tap-in		4,000	4,000	4,000	4,000	4,000
676-641	Contribution - Equip. Replaceme	17,430	17,430	17,430	17,430	17,430	17,430
676-101	Contribution - General Fund						
694	Other Revenues		25,000	25,000	12,000	12,000	12,000
698-400	Sale of Bonds		1,507,000	1,507,000			
966	Trans-Restricted Assets						
	Trans-Restricted Assets-Debt						
	TOTAL	2,874,012	4,443,503	4,443,503	3,007,228	3,007,228	3,082,345
	BEGINNING FUND BALANCE	7,128,653	7,432,586	7,432,586	7,435,374	7,435,374	7,202,606
	TOTAL REVENUES AVAILABLE	10,002,665	11,876,089	11,876,089	10,442,602	10,442,602	10,284,951
	TOTAL EXPENDITURES	2,471,936	4,440,715	4,440,715	2,835,546	3,239,996	2,837,184
	ENDING FUND BALANCE	7,530,729	7,435,374	7,435,374	7,607,056	7,202,606	7,447,767

592 WATER AND SEWER OPERATIONS							
EXPENDITURES							
Amended 3/23/2015		Audit	Adopted	Amended	Proposed	Amended	Proposed
Expenditure	Description	2012-2013	2013-2014	2013-2014	2014-2015	2014-2015	2015-2016
452	Water /Sewer Construction						
801	Professional Service		330,000	330,000		63,500	
801-1	Professional Service -						
802	Contractual Service		1,177,000	1,177,000		264,000	
	Contractual Service -Theater Alley		140,000	140,000			
	Contractual Service -						
	SUBTOTAL		1,647,000	1,647,000	-	327,500	-
556	Water Distribution System						
702	Wages/Salaries	205,887	245,500	245,500	248,000	248,000	250,480
715-720	Fringe Benefits	135,397	151,800	151,800	165,462	165,462	178,662
721	Uniforms		3,150	3,150	3,150	3,150	3,150
727	Office Supplies	471	1,400	1,400	1,400	1,400	1,400
740	Operating Expense	52,643	47,000	47,000	45,000	45,000	45,000
801	Professional Service	16,161	10,000	10,000	8,000	8,000	8,000
801-111	Vulnerability Assessment		1,000	1,000	1,000	1,000	1,000
801-211	Wellhead Protection		4,500	4,500	4,000	4,000	4,000
802	Contractual Services		14,800	14,800	17,150	17,150	17,150
807	Auditor		5,700	5,700	5,700	11,800	5,700
820	Computer	1,456	2,200	2,200	2,200	2,200	2,200
830	Memberships & Dues		700	700	700	700	700
853	Telephone	2,517	2,550	2,550	3,000	3,000	3,000
860	Gas & Oil		7,200	7,200	7,200	7,200	7,200
861	Transportation/Mileage		250	250	250	250	250
863	Vehicle Maintenance	19,943	13,000	13,000	12,000	12,000	12,000
900	Printing		1,000	1,000	1,000	1,000	1,000
910	Insurance & Bonds	10,721	9,000	9,000	9,000	12,590	9,000
920	Utilities	133,065	113,700	113,700	112,000	112,000	112,000
931	Building Maintenance	33,374	48,000	48,000	46,000	46,000	48,000
957	Education & Training		3,000	3,000	3,000	3,000	3,000
962	Miscellaneous Expense	7,752	12,000	12,000	12,000	12,000	12,000
969-306	Transfer to Debt Fund		136,925	136,925	137,000	137,000	137,000
970	Capital Outlay		58,420	58,420	53,000	53,000	38,500
977	Equipment Miscellaneous		5,000	5,000	5,000	5,000	5,000
	SUBTOTAL	619,387	897,795	897,795	902,212	911,902	905,392
540	Water Repair						
702	Wages/Salaries	74,326	56,500	56,500	52,000	52,000	52,000
715-720	Fringe Benefits	14,985	30,000	30,000	29,000	29,000	29,000
740	Operating Expense	9,611	4,250	4,250	3,000	3,000	3,000
801	Professional Service	408	1,400	1,400	1,500	1,500	1,500
802	Contractual Services		500	500	500	500	500
861	Transportation/Mileage		100	100	100	100	100
930	Repairs & Maintenance		9,750	9,750	22,000	22,000	22,000
940	Equipment Charges	43,221	35,000	35,000	35,000	35,000	35,000
956	Miscellaneous Expense		9,000	9,000	6,500	6,500	6,500
957	Education & Training		1,500	1,500	1,500	1,500	1,500
	SUBTOTAL	142,551	148,000	148,000	151,100	151,100	151,100

592 WATER AND SEWER OPERATIONS							
EXPENDITURES							
557 Wastewater System							
702	Wages/Salaries	398,089	339,000	339,000	345,780	345,780	349,237
715-720	Fringe Benefits	200,089	215,600	215,600	235,004	235,004	249,005
721	Uniforms		2,300	2,300	2,300	2,300	2,300
727	Office Supplies	476	1,200	1,200	1,200	1,200	1,200
740	Operating Expense	146,567	127,000	127,000	106,500	106,500	106,500
801	Professional Service	9,302	8,000	8,000	8,000	8,000	8,000
802	Contractual Services		22,650	22,650	28,000	28,000	28,000
807	Auditor		4,400	4,400	8,100	10,560	8,100
820	Computer	1,230	1,500	1,500	1,500	1,500	1,500
830	Memberships & Dues		500	500	500	500	500
853	Telephone	1,717	2,800	2,800	2,800	2,800	2,800
860	Gas & Oil		6,500	6,500	6,500	6,500	6,500
861	Transportation & Mileage		250	250	250	250	250
900	Printing		800	800	800	800	800
910	Insurance & Bonds	10,377	10,000	10,000	10,000	12,200	10,000
920	Utilities	262,157	225,000	225,000	237,000	237,000	237,000
931	Building Maintenance	82,446	92,000	92,000	92,000	92,000	92,000
957	Education & Training		3,000	3,000	3,000	3,000	3,000
962	Miscellaneous Expense	4,106	12,000	12,000	12,000	12,000	12,000
969	Transfer to Debt Fund				0	0	
970	Capital Outlay		58,420	58,420	56,500	56,500	40,000
977	Equipment Miscellaneous	6,310	12,000	12,000	10,000	10,000	10,000
988	Pre-Paid Financial Cost						
998	Replacement Wastewater						
	SUBTOTAL	1,122,866	1,144,920	1,144,920	1,167,734	1,172,394	1,168,692
550 Sanitary Sewer Repair							
702	Wages/Salaries	41,513	55,000	55,000	55,000	55,000	55,000
715-720	Fringe Benefits	20,068	20,000	20,000	20,000	20,000	20,000
740	Operating Expense	4,301	2,000	2,000	2,000	2,000	2,000
801	Professional Services		1,000	1,000	1,000	1,000	1,000
802	Contractual Services		500	500	500	500	500
930	Repairs & Maintenance		7,500	7,500	10,500	73,100	10,500
940	Equipment Charges	40,422	29,000	29,000	29,000	29,000	27,000
956	Miscellaneous		7,000	7,000	6,500	6,500	6,000
	SUBTOTAL	106,304	122,000	122,000	124,500	187,100	122,000
555 Solid Waste Collection							
818	Refuse Collection	480,828	481,000	481,000	490,000	490,000	490,000
	SUBTOTAL	480,828	481,000	481,000	490,000	490,000	490,000
	TOTAL	2,471,936	4,440,715	4,440,715	2,835,546	3,239,996	2,837,184

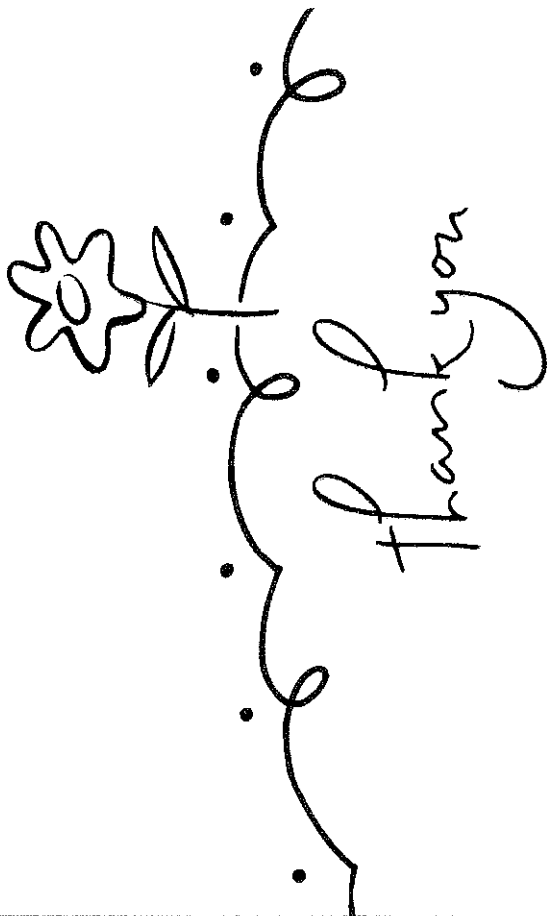
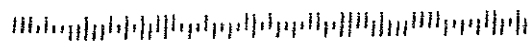
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07 MAR 2015 PM 7 L



South Lyon Fire Department
217 Skippie Street
South Lyon, Mi 48178

Attn: Chief Mike Kennedy



Dear Editor,

This is in reply to the letter submitted by Sharon B. on the new recreation center being proposed in McHattie Park.

I would like to start by saying that we have Senior Center located at the South Lyon High School, it is an attached building, and we do not have contact with the kids in school. The center offers a lot for the seniors, for example there are pot luck gatherings, one/two day trips to different destinations, they also offer the use of the pool two times a week during school and three time a week during the summer while school is out but best of all it is a place where we can gather and socialize and make new friends.

I feel that the space at McHattie Park should stay a green area. The way I see it there is a lot of new growth here in South Lyon and there is not a lot of green space remaining for these young families with kids to go and play. That area needs to be developed for the younger families moving into South Lyon. I would like to suggest that a playscape similar to the one in downtown Brighton and also ITC park off of 8 Mile, along with a splash park be considered in that area along with a picnic area.

One more area of concern is the traffic, please know that the majority of seniors live in the north part of South Lyon and traveling through the center of town is not a favorable commute. Griswold is scheduled to get paved between 9 Mile and 8 mile this will help to get the seniors from the south part of South Lyon and Salem a paved route to the current senior center without going through the center of town. Please remember that when Larry's Foodland went out of business that devastated the senior community, it was convenient to get to from Colonial Acres where many seniors reside, now they travel to the south end of South Lyon to Kroger to shop, again this is not a favorable commute for most and the commute is even worse when the weather is bad.

In conclusion I would like to say that we as seniors look forward to gathering at our current location this is a place we can call our own and we love every aspect of our current facility and feel change would not be suited to our senior community.

Kind Regards,

Charles Spaller

Caroline Reisman
Ellen Lang
Susan Dreff
Mary Miller
S D Kline
Julia Spaller
Pete Allen
Duffy M

Charles Spaller
Sally Himes
Aime Rangel
Alice Krasinski
Aleyna Kray
Marilyn Loefer
Carmen Walter
Gloria Calligan
Ernie Wilson

Barbara Liscoe
Larmer Genover
Anne Smith
Ellie Wilkoff
Sage Lusk
Cynthia B. Tait
Ellen Fitzpatrick
Angie Nelson



MICHIGAN MUNICIPAL
RISK MANAGEMENT
A U T H O R I T Y

March 6, 2015

Lynne Ladner
City of South Lyon
335 S. Warren
South Lyon, MI 48178

Dear Ms. Ladner:

Thank you for your recent renewal with the Michigan Municipal Risk Management Authority. On behalf of the MMRMA Board of Directors, I am very pleased to provide City of South Lyon with the enclosed check for \$33,908. This represents your share of the distribution of excess net assets to Members, which was declared by the Board in February 2014.

This distribution is based on the most recent analysis of net asset adequacy at June 30, 2013. Please be aware this is not a guarantee of future distributions. Each year, the Board determines whether to declare a net asset distribution. This year, the total distribution to eligible Members is \$34.5 million. MMRMA's ability to declare this distribution is a direct reflection of consistently strong performance results. Factors contributing to these results include better than expected loss trends in recent years; Member responsiveness to risk control recommendations; good management practices by Members, resulting in fewer losses; and solid investment income.

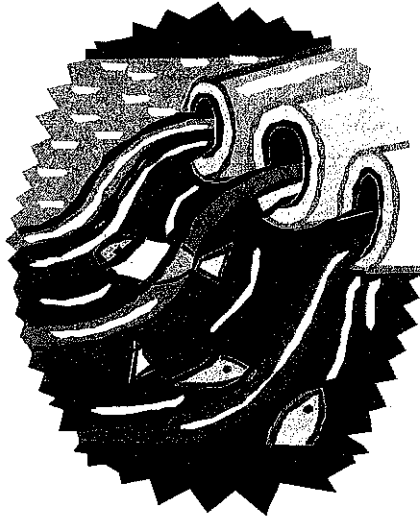
However, the essential factor allowing MMRMA to distribute excess net assets is the long-term commitment of its Members. A majority of MMRMA Members enjoy over 20 years of continuous membership, and several have over 25 continuous years with the organization. The method used to calculate the distribution of excess net assets recognizes and rewards those municipalities with sustained longevity. In addition to the years of continuous membership, the calculation method considers General Fund contributions and claim loss history beyond your SIR over the past five years. The ultimate recognition goes to you – the MMRMA Members. Without your ongoing participation, such distributions would not be possible. The Board and I sincerely thank you for your loyal support of this fine organization.

Warmest regards,

Michael L. Rhyner
Executive Director

Enclosure

Conserve & Protect Our Waterways
Community Service for Young and Young At Heart



11th Annual Creek Clean Up

Remove debris from area creeks, and labeling storm drains with
"Don't Pollute -- Flows to Waterways" curb markers. Plan on mud and water.

DATE: Saturday, April 11, 2015 TIME: 9 AM - 1 PM

**PLACE: Michigan Seamless Tube Truck Lot
400 McMunn Street, South Lyon, Michigan**

Please bring: rakes, shovels, rubber boots, & gloves

Do not forget: warm clothing, hats & sunscreen
It may be cold and the water will be high.

Also needed: pick-up trucks and trailers to haul trash to roll
off box (for city trash only).

Sponsored by Michigan Seamless Tube



"Do your best"

"Be Prepared"

"Do a good deed daily"

