

Regular City Council Meeting

June 9, 2014

Agenda

7:30 p.m. **Call to Order**
Pledge of Allegiance
Roll Call
Approval of Minutes: May 27, 2014
Approval of Bills
Approval of Agenda
Public Comment

I. Old Business

1. Proposed Amendment to the Annual Budget for Fiscal Year 2014-2015
2. Sale of Police Department Firearms
3. Mill and Overlay on Northbound Lane of Pontiac Trail (McHattie to CSX right of way), Estimated Cost of \$108,000
4. Agreement for Tax Collection for South Lyon Schools
5. Resignations/Appointments:
 - a. Resignation of Linda Lemke from the Cultural Arts Commission
6. Pumpkinfest – September 26 – 28, 2014:
 - a. Request for Road Closure of Pontiac Trail (Whipple to Liberty) and 10 Mile (Wells Street to Alleyway)
 - b. Requested Use of Wells Street Parking Lot (for Beer Tent/Stage/Seating)
 - c. Requested Use of North Municipal Lot (Next to Sweetwater)

II. New Business

1. Acceptance of Donations to the Cultural Arts Commission in the Amount of \$1,035

III. Manager's Report

IV. Council Comments

V. Adjournment

MEMO

To: Mayor Wallace and Council Members
From: Rodney L. Cook, City Manager
Date: June 4, 2014
Re: Communication from the City Manager

I. Old Business

1) Proposed Amendment to the Annual Budget for Fiscal Year 2014-2015

As I indicated at the previous meeting, I would most likely be providing another amendment. This amendment provides changes in the same areas as previously provided. The following are provided for:

- (1) General Fund
 - a. Revenues
 - b. Administration, Fire, DPW
- (2) Major Streets – I just moved expenditures around with the net result being that the total expenditures were less than originally proposed. We had a more expensive winter than was estimated for.
- (3) Water/Sewer
 - a. Increased water construction by \$108,000 for mill/overlay of northbound lane of Pontiac Trail as previously discussed.

2) Sale of Police Firearms

See enclosed materials provided by Chief Collins.

3) Mill and Overlay on Northbound Lane of Pontiac Trail (McHattie to CSX right of way), Estimated Cost of \$108,000

This has been discussed on and off since December. If the item was not removed during the amendment, the Council can choose to take action or not.

4) Agreement for Tax Collection for South Lyon Schools

See enclosed agreement. This is the same agreement we use year to year.

5) Resignations/Appointments:

- a. Resignation of Linda Lemke from the Cultural Arts Commission

6) Pumpkinfest – September 26 – 28, 2014:

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II. New Business

1) Acceptance of Donations to the Cultural Arts Commission in the Amount of \$1,035

See enclosed list.

General Information

Pavement Markings: Pavement markings on 10 Mile are not correctly placed in that they are not in the same location that they were prior to construction. They need to be remarked after they are moved. For your information, years ago when 10 Mile was resurfaced the same problem occurred and the new markings were relocated. The problem with this is that it may be necessary to grind off the existing markings. It should be noted that this will be necessary for movement of our emergency vehicles through the intersection.

Possible Resurfacing of Pontiac Trail from McHattie to CSX Right of Way (southbound lane and left turn lane): I am providing this information for future discussion only and it is not intended to be scheduled in the near term. HRC has provided an estimated cost for southbound and turning lane (mill and 2" surface) at an estimated cost of \$214,000. This does not include the northbound lane work at an estimated cost of \$108,000. The following breakdown is provided:

(1) Southbound lane/turn lane	\$222,000
(2) Earmarked fund between Liberty & McHattie	-\$70,000
(3) Earmarked match	\$14,000
(4) Estimated design and construction/engineering	\$50,000
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TOTAL	\$214,000

The City would need an additional \$214,000 for a total cost of all improvements of \$322,000.

It would be my opinion that we consider our street system prior to continued work on Pontiac Trail. However, given the earmarked fund this could be a 2015 project?

Hours Worked: As a continued follow up, the following hours for my interim position are as follows. This is through May 27, 2014, four periods:

	52.75
	57.75
	51.75
	53.5
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TOTAL	215.75 hours
AVERAGE	153.94 hours/period

Lyon Township: On May 28th Lannie Young and I discussed his request that the City might participate in some fashion with some funding (?) toward the construction of Griswold Road from 9 Mile to 8 Mile Road. Based on what federal aid funds are available he is attempting to come up with the local match.

Based on the general information he had available, the following is only an estimate:

Estimated construction cost	\$2,200,000
Federal Aid	\$1,700,000
Local Share	\$500,000 ±

Lannie has indicated that he will acquire additional information in the near term, however Lyon Township must obligate funds before the end of July. It should be known that the Road Commission has no plans for contributing road funds in this area including Pontiac Trail for the foreseeable future. We will have our own roads to deal with!

Rail Trail: Proposed 1 ½ inch overlay on the bicycle trail from 10 Mile to 11 Mile. Given the age of the current trail and its condition, I am providing the following estimate for future consideration:

1 ½ inch overlay	\$40,000 ±
Base repair	\$5,000-\$10,000
4 inch gravel shoulder	?
Engineering	?

The total estimated cost is between \$80,000-\$100,000. There will be difficulty with the asphalt paving getting material in and out which will certainly factor into the construction cost.

CITY OF SOUTH LYON
REGULAR CITY COUNCIL MEETING
May 27, 2014

Mayor Wallace called the meeting to order at 7:30 p.m.

Mayor Wallace led those present in the Pledge of Allegiance to the Flag

PRESENT: Mayor Wallace

Council Members: Dixon, Kivell, Kramer, Kopkowski, Rzyzi, and Wedell

Also Present: City Manager Cook, Chief Collins, Chief Kennedy,
Department Head Martin, City Attorney Wilhelm,
and Clerk/Treasurer Deaton

MINUTES

CM 5-1-14 APPROVAL OF MINUTES

Motion by Kivell, supported by Wedell

Motion to approve minutes as presented

VOTE:

MOTION CARRIED UNANIMOUSLY

BILLS- None

AGENDA

City Manager Cook stated he would like to add an item regarding a moratorium on Marijuana Land uses and activities. Mayor Wallace stated we will add it under New Business as #3 and move Executive Session to #4.

CM 5-2-14 MOTION TO APPROVE AGENDA AS AMENDED

Motion by Kramer, supported by Rzyzi

Motion to approve agenda as amended

VOTE:

MOTION CARRIED UNANIMOUSLY

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PUBLIC COMMENT

Carl Richards of 390 Lenox stated there was a good turnout for the Memorial day parade. Mr. Richards stated he has been in contact with HRC every day since the work began downtown.

OLD BUSINESS

1. Public Hearing: Annual Budget for Fiscal Year 2014-2015 & 2015-2016 for the period July 1, 2014 to June 30, 2016
 - a. Resolution adopting Millage rates
 - b. Resolution adopting Annual Budget

Mayor Wallace opened the public hearing at 7:38 p.m. There were no comments from the public. Mayor Wallace closed the public hearing at 7:39 p.m.

City Manager Cook stated the millage rate total is 13.75. He further stated this is the same millage rate as last year; the only difference is he redistributed a portion from General Fund to the Capital Improvement. Discussion was held regarding the redistributing of funds. Councilman Kivell stated we will have a new City Manager starting soon, and she will probably have her own recommendations and we can address them as they come along. Councilman Wedell stated we have had the same millage rate since he has been on Council and that speaks well of the administration that we have had.

CM 5-3-14 MOTION TO APPROVE MILLAGE RATE RESOLUTION

Motion by Wedell, supported by Rzyzi

RESOLVED, that the City Clerk certify to the City Assessor for spreading on the Assessment Roll of the City of South Lyon for the year 2014-2015 the following amounts, based on taxable value \$313,692,530

1. At the rate of 9.7375 mills per \$1,000 of valuation for General Fund Operation
2. At the rate of 2.5000 mills per \$1,000 of valuation for Wastewater General Obligation Bonds
3. At the rate of 1.1675 mills per \$1,000 of valuation for Capital Improvement Fund

4. At the rate of .3450 mills per \$1,000 valuation for 1999 Building Authority (Land Acquisition)

RESOLVED FURTHER, that due to the May 2, 1984 Election whereby the Library became a free standing and District Library for all purposes including the levy of 1.5002 and overall levy for the City will be 15.2502 mills of which 13.75 mills will be used for City Operation and debt.

RESOLVED FURTHER, that after spreading on the Assessment Roll the amounts required to be raised by the general ad valorem tax, the Assessor certify and deliver the same to the City Treasurer, and the City Clerk be authorized to attach her warrant thereto, directing and requiring the City Treasurer to collect the same as provided by the City Charter.

RESOLVED FURTHER, that all installments reported to the City Treasurer as delinquent of Special Assessments and other charges, together with interest due thereon, as provided in Section 1.276 of the City Charter, unpaid charges for water consumption and water tap installation, as proved in Chapter 24 of the South Lyon City Code be assessed against the properties benefited and included in the 2014 Tax Roll.

RESOLVED FURTHER, that the millage for the entire fiscal year 2014-2015 budget not to exceed 13.75 mills.

VOTE:

MOTION CARRIED UNANIMOUSLY

CM 5-4-14 MOTION TO ADOPT ANNUAL BUDGET

Motion by Wedell, supported by Kivell

WHEREAS, in April 2014 the City Manager submitted to City Council a proposed budget for the fiscal year July 1, 2014 through June 30, 2015 and

WHEREAS, the City Council has received the proposed budget contained herein and has discussed and reviewed the same.

NOW, THEREFORE, BE IT RESOLVED the City Council hereby adopts the 2014-2015 fiscal budget as shown in the budget document on the summary page, and detailed on the following pages, in the amount of \$5,015,640

BE IT FURTHER RESOLVED, that the City Council hereby adopts the following proposed budget or estimates for the following operations as set forth below.

	<u>FUND NO.</u>
Major Street Operation	202
Local Street Operation	203
Community Development Block Grant	274
Equipment Replacement Fund	592
Capital Improvement Fund	641
Land Acquisition	509
Downtown Development Authority	280
 <u>GENERAL DEBT SERVICE</u>	
2003 G.W. WW Treatment/Bond G.O	307
1999 Building Authority-Land Acquisition	369
2005 Downtown Development Authority	369

BE IT FURTHER RESOLVED, that the City Manager is authorized to advertise for bids, or authorize at the appropriate time for contractual services, commodity purchases and / or capital expenditures throughout the fiscal year in accordance with the enclosed budget document and all applicable City Ordinance Policies or procedures in effect.

BE IT FURTHER RESOLVED, that pursuant to the Uniform Budgeting and Account Act, Section 19(2), the City Manager may make transfers within a fund and activity if the amount to be transferred does not exceed 10% or \$25,000, whichever is greater, of the appropriation item for which the transfer is to be made, with prior notification to the City Council

VOTE: MOTION CARRIED UNANIMOUSLY

2. Appointments: Cable Commission

Mayor Wallace stated we have 5 applicants and 5 positions available on the Cable Commission. Councilman Kivell stated he has a concern there could be a conflict of interest regarding Mr. Pelchat being a commissioner as well as creating product that would create revenue. He

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further stated he thinks he should be disqualified because of that. Dennis Rymarz stated he understands that it could be a conflict and he is more interested in working with that station therefore he will rescind his application to be on the Cable Commission. Dan Pelchat of 364 Stanford stated the conflict of interest problem will not be a problem anymore. He has no plans on playing the football games on the cable channel anymore. He stated he will be showing the games online, but not on the City Cable channel, it isn't worth the hoop jumping he has gone through to get this going. Councilman Rzyzi stated Mr. Pelchat can still submit the games to be played on the Cable Channel, but he will have to edit out the advertisements. He further stated we had discussed at a previous meeting that underwriting is possible. Attorney Wilhelm stated having the same person reviewing their own submissions is not a good idea. That would be a conflict of interest. As the Policy stands now, Employees at City Hall are in charge of reviewing submissions. Discussion was held regarding the Cable Commission and its policies.

CM 5-5-14 MOTION TO APPOINT AMBER KING

Motion by Kopkowski, supported by Kivell

Motion to appoint Amber King to the Cable Commission

ROLL CALL VOTE:

MOTION CARRIED UNANIMOUSLY

CM 5-6-14 MOTION TO APPOINT RICH PERRY

Councilmember Dixon stated she will not support the appointment of Rich Perry because of the recall led by him; she wants positive people on our Commissions. Councilman Rzyzi stated his goal is to get this Cable Commission going and Dan Pelchat and Rich Perry both have a lot of talent and we can't do anything to delay the games being played on the cable channel once again. Mayor Wallace stated he sees a conflict with him as well, because he may want to play his own material on the cable channel as well. Councilman Wedell stated Rich Perry has been an advocate for the Cable Channel and not supporting him for something he may or may not do, is not fair.

Motion by Kivell, supported by Kramer

Motion to appoint Rich Perry to the Cable Commission

ROLL CALL VOTE:

MOTION CARRIED 3- OPPOSED

CM 5-7-14 MOTION TO APPOINT STEVE KAUKONEN

Motion by Kivell, supported by Kramer

Motion to appoint Steve Kaukonen to Cable Commission

ROLL CALL VOTE:

MOTION CARRIED UNANIMOUSLY

CM 5-8-14 MOTION TO APPOINT DAN PELCHAT

Motion by Rzyi, supported by Wedell

Motion to appoint Dan Pelchat to Cable Commission

ROLL CALL VOTE:

MOTION CARRIED- 3 OPPOSED

NEW BUSINESS

1. Youth Assistance Agreement for Fiscal Year 2014-2015 for \$13,000

City Manager Cook stated this is the same contract as in previous years and he suggests Council approve it. Mayor Wallace stated this is a good cause and very important to this Community, more important now than ever.

CM 5-9-14 MOTION TO APPROVE THE AGREEMENT WITH YOUTH ASSISTANCE

Motion by Kopkowski, supported by Wedell

Motion to approve the agreement with Youth Assistance for the amount of \$13,000

VOTE:

MOTION CARRIED UNANIMOUSLY

2. CDBG Cooperative Agreement 2015-2017

City Manager Cook stated HUD has changed requirements therefore we had to amend our agreement with Oakland County. He stated there are no eligible areas in the City that is why we gave it to the Senior Center and Meals on Wheels.

CM 5-10-14 MOTION TO AMEND CDBG AGREEMENT

Motion by Wedell, supported by Kramer

Motion to approve the amended CDBG Agreement with Oakland County

VOTE: MOTION CARRIED UNANIMOUSLY

3. Marijuana Moratorium Resolution

Attorney Wilhelm stated he has brought a 6 month resolution for Council to approve a 6 month moratorium on Marijuana uses so we can have more time to get an ordinance in place regarding the land use and other activities. He stated our current ordinance is outdated and needs to be updated. We will be looking at ordinance amendments to allow the activities that apply with the Marijuana statute, and also the zoning issue. Councilmember Kopkowski stated she is alright with the Moratorium as long as we actually act on it and not just extend it again.

CM 5-11-14 MOTION TO APPROVE RESOLUTION FOR TEMPORARY MORATORIUM FOR 6 MONTHS

Motion by Kramer, supported by Rzyti

Motion to approve resolution to establish a temporary moratorium for a period for six Months on certain land uses and activities within the City of South Lyon connected with activities involving medical marijuana

VOTE: MOTION CARRIED UNANIMOUSLY

MANAGER COMMENTS

City Manager Cook stated the Recycling Authority in Southfield was destroyed today by a fire. Everything will be covered by insurance, and it will not affect the City's pickup. City Manager Cook stated the police car that Council approved to sell was sold for \$2,125.00

COUNCIL COMMENTS

Councilman Kramer stated the discussion regarding the passing lane in front of the Library has been postponed.

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Councilman Wedell stated he would like to thank everyone that helped with the City Wide Clean Up, and thank you to everyone that attended the Memorial Day parade. He further stated he would like to bring attention to the fact that we passed a five million dollar budget in under 10 minutes, yet it took us over a half hour to appoint people to the Cable Commission.

Councilman Kivell stated he has been very disappointed with Bricco, he stated he sees more and more people out fixing their own yards because Bricco still hasn't gotten them done. He stated he is very happy with the road work at the four corners. Councilman Kivell stated he would like to thank Officer Whittock and Cadet Cochlin. His mother in law locked her keys in her car, and they were able to come and assist in gaining entry to the car.

Councilmember Kopkowski stated she would like to thank City Manager Cook for the work he has done on the budget and the reason we were able to pass a budget in that quick amount of time is due to the hard work City Manager Cook put into it.

Councilman Rzyzi stated he would like to thank all of the veterans and the Memorial Day parade was very nice. He stated the Relay for Life at 10:00 a.m. this weekend at Millennium Middle School. He stated there is an organization called Footprints Fitness, and it is a nonprofit group that focuses on fitness. He further stated he just began getting involved with them and it is a great organization. Councilman Rzyzi asked Attorney Wilhelm if we have a sign ordinance that deals with Political signs. Attorney Wilhelm stated political signs are a very touchy issue, the only way to deal with that is the time place and manner. The way it is built, the size, and color.

Mayor Wallace stated he thinks we made a mistake when allowing them to plant seed instead of putting sod down when they were doing their work. Mayor Wallace stated they will be working on Ten Mile this week; there will not be barricades, just flagmen. Department Head Martin stated they will be done milling in 2-3 days.

Mayor Wallace stated the new City Manager will be starting June 9th.

Mayor Wallace stated Concerts in the Park begin on June 13th.

Mayor Wallace stated he needs some volunteers for the Parks and Recreation Commission.

CM 5-12-14 MOTION TO ADJOURN FOR CLOSED SESSION

Motion by Kramer, supported by Wedell

Motion to adjourn to enter into closed session to discuss Collective Bargaining communication pursuant to Section 8(h) of the Open Meetings Act at 8:47 p.m.

VOTE: MOTION CARRIED UNANIMOUSLY

The regular City Council meeting reconvened at 9:20 p.m.

CM 5-13-14 MOTION TO ADJOURN

Motion by Kopkowski, supported by Kramer

Motion to adjourn the meeting at 9:25 p.m.

VOTE: MOTION CARRIED UNANIMOUSLY

Respectfully submitted,

Tedd Wallace, Mayor

Lisa Deaton Clerk/Treasurer

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May 2014 Payroll Report

Department	Pay Rate	Reg Hours	O.T. Hours	Reg Pay	O.T. Pay	Misc.	Total Pay	Notes
Administration								
Badarak, A.	18.0400	240.00		\$ 4,329.60	\$ -	\$ 1,082.49	\$ 5,412.09	Med Reimb & Longv
Ciarelli, J.	14.5000	142.25		\$ 2,062.63	\$ -		\$ 2,062.63	
Cook, R.	80.0000	164.50		\$ 13,160.00			\$ 13,160.00	
Deaton, L.				\$ 6,943.86		\$ 900.00	\$ 7,843.86	Longevity
Delaney, K.	24.0000	142.00		\$ 3,408.00			\$ 3,408.00	
Lundy, P.	10.2000	108.00		\$ 1,101.60	\$ -		\$ 1,101.60	
Mosier, L.				\$ 6,461.01		\$ 482.49	\$ 6,943.50	Medical Reimb.
Spaulding, Dawn	16.1200	80.00		\$ 1,289.60			\$ 1,289.60	
Schulz, P.	17.3400	72.00		\$ 1,248.48			\$ 1,248.48	
TOTAL: Administration		948.75	0.00	\$ 40,004.78	\$ -	\$ 2,464.98	\$ 42,469.76	

Department	Pay Rate	Reg Hours	O.T. Hours	Reg Pay	O.T. Pay	Misc.	Total Pay	Notes
Cemetery								
Brannun, L.	11.1600	104.00		\$ 1,160.64			\$ 1,160.64	
Kimberly, B.	11.1600	91.00		\$ 1,015.56			\$ 1,015.56	
McLean, W.	11.1600	82.00		\$ 915.12			\$ 915.12	
Wedesky, J. W.	11.1600	92.00		\$ 1,026.72			\$ 1,026.72	
Williamson, N.	11.8600	95.00		\$ 1,126.70			\$ 1,126.70	
TOTAL: Cemetery		464.00	0.00	\$ 5,244.74	\$ -	\$ -	\$ 5,244.74	

Department	Pay Rate	Reg Hours	O.T. Hours	Reg Pay	O.T. Pay	Misc.	Total Pay	Notes
Police								
Baaki, D.	33.6934	240.00	51.50	\$ 8,086.42	\$ 2,662.24		\$ 10,748.65	
Baker, A.	31.0471	240.00	34.50	\$ 7,451.30	\$ 1,639.10		\$ 9,090.40	
Baker, J.	33.6934	252.00	40.00	\$ 8,490.74	\$ 2,057.90		\$ 10,548.64	
Barbour, R.	31.0471	260.00	29.50	\$ 8,072.25	\$ 1,395.35		\$ 9,467.60	
Brooks, T.	31.0471	252.00	21.00	\$ 7,823.87	\$ 1,002.33		\$ 8,826.20	
Collins, L.				\$ 10,277.73		\$ 482.49	\$ 10,760.22	Medical Reimb.
Conklin, Raymond	10.0000	172.50		\$ 1,725.00			\$ 1,725.00	
Faught, C.	33.6934	252.00	41.00	\$ 8,490.74	\$ 2,101.71		\$ 10,592.45	
Forgacs, M.	16.2100	27.00		\$ 437.67			\$ 437.67	
Hoydic, S.	31.0897	248.00	7.50	\$ 7,710.25	\$ 357.98		\$ 8,068.23	
Krettlin, F.	16.2100	27.00		\$ 437.67			\$ 437.67	
Laraway, P.	16.2100	27.00		\$ 437.67			\$ 437.67	
Pieknik, Marc	10.0000	64.50		\$ 645.00			\$ 645.00	
Raap, T.	31.0471	240.00	25.00	\$ 7,451.30	\$ 1,182.50	\$ 482.49	\$ 9,116.29	Medical Reimb.
Regentik, C.	18.0400	240.00		\$ 4,329.60		\$ 482.49	\$ 4,812.09	Medical Reimb.
Sederland, C.	31.0471	240.00		\$ 7,451.30			\$ 7,451.30	
Sovik, C.	35.8889	252.00	14.50	\$ 9,044.00	\$ 797.31		\$ 9,841.32	
Sroufe, T.	31.0471	240.00		\$ 7,451.30		\$ 482.49	\$ 7,933.79	Medical Reimb.
Stevens, T.	31.0471	244.00	36.50	\$ 7,575.49	\$ 1,726.45		\$ 9,301.94	
Tomanek, J.	31.0471	248.00	43.50	\$ 7,699.68	\$ 2,066.69		\$ 9,766.37	
Walton, T.	31.0471	260.00	36.00	\$ 8,072.25	\$ 1,702.80		\$ 9,775.06	
Wilcox, W.	11.5600	34.50		\$ 398.82			\$ 398.82	
Wilcox, W.	16.2100	24.50		\$ 397.15			\$ 397.15	
Wittrock, M.	31.0471	252.00	55.00	\$ 7,823.87	\$ 2,601.50		\$ 10,425.37	
Total: Police		4337.00	435.50	\$ 137,781.06	\$ 21,293.85	\$ 1,929.96	\$ 161,004.89	

Department	Pay Rate	Reg Hours	O.T. Hours	Reg Pay	O.T. Pay	Misc.	Total Pay	Notes
Fire								
Achatz, R.	14.3000	63.00		\$ 900.90			\$ 900.90	
Armstrong, C.	19.8000	162.50		\$ 3,217.50			\$ 3,217.50	
Blumer, Leticia	8.0000	71.25		\$ 570.00			\$ 570.00	
Bromley, E.	10.0000	77.00		\$ 770.00			\$ 770.00	
Carlington, R.	15.4000	97.50		\$ 1,501.50			\$ 1,501.50	
Conrad, Cynthia	8.0000	39.50		\$ 316.00			\$ 316.00	
Demeniuk, C.	17.6000	102.75		\$ 1,808.40			\$ 1,808.40	
Esper, T.	10.0000	81.75		\$ 817.50			\$ 817.50	
Gearns-Hazlett, J.	16.5000	12.25		\$ 202.13			\$ 202.13	
Glenn, J.	15.4000	30.50		\$ 469.70			\$ 469.70	
Glenn, R.	16.5000	87.75		\$ 1,447.88			\$ 1,447.88	
Hammon, D.	22.0000	68.00		\$ 1,496.00			\$ 1,496.00	
Johnston, D.	17.6000	41.25		\$ 726.00			\$ 726.00	
Kennedy, M.				\$ 3,177.69			\$ 3,177.69	
LaCroix, L.	10.0000	84.00		\$ 840.00			\$ 840.00	
Lynn, C.	15.4000	43.00		\$ 662.20			\$ 662.20	
McGillen, T.	16.5000	8.75		\$ 144.38			\$ 144.38	
Mitchell, Dean	8.0000	58.25		\$ 466.00			\$ 466.00	
Moynihan, B.	17.6000	149.50		\$ 2,631.20			\$ 2,631.20	
Noechel, J.	19.8000	81.25		\$ 1,608.75			\$ 1,608.75	
Olando, Michael	8.0000	61.00		\$ 488.00			\$ 488.00	
Shekell, J.	19.8000	84.75		\$ 1,678.05			\$ 1,678.05	
Shippe, S.	15.4000	94.50		\$ 1,455.30			\$ 1,455.30	
Ulrich, C.	16.5000	6.50		\$ 107.25			\$ 107.25	
Weir, M.	20.9000	97.75		\$ 2,042.98			\$ 2,042.98	
Wilson, T.	17.6000	26.50		\$ 466.40			\$ 466.40	
Total: Fire		1730.75		\$ 30,011.69		\$ -	\$ 30,011.69	
Department	Pay Rate	Reg Hours	O.T. Hours	Reg Pay	O.T. Pay	Misc.	Total Pay	Notes
D.P.W.								
Abramowicz, J.	14.9600	228.00	1	\$ 3,410.88	\$ 22.44		\$ 3,433.32	
Archev, Je.	22.3700	240.00	8.50	\$ 5,368.80	\$ 288.41	\$ 210.00	\$ 5,867.21	On-call
Brock, R.	24.2800	240.00	12.00	\$ 5,827.20	\$ 444.00	\$ 1,110.00	\$ 7,381.20	On-call & Longevity
Buers, D.	22.7500	240.00		\$ 5,460.00			\$ 5,460.00	
Cavitt, R.	20.7700	240.00		\$ 4,984.80		\$ 482.49	\$ 5,467.29	Medical Reimb.
Dentai, F.	14.9600	228.00	35.00	\$ 3,410.88	\$ 785.40	\$ 210.00	\$ 4,406.28	On-call
Jamison, M.	18.0400	240.00		\$ 4,329.60			\$ 4,329.60	
Kaska, C.	20.7700	240.00	0.50	\$ 4,984.80	\$ 15.90		\$ 5,000.70	
Moritz, M.	20.7700	240.00	10.00	\$ 4,984.80	\$ 315.20	\$ 210.00	\$ 5,510.00	On-call
Paver, V.	20.7700	240.00	13.50	\$ 4,984.80	\$ 425.66	\$ 210.00	\$ 5,620.46	On-call
Plasecki, T.	17.2600	240.00	18.50	\$ 4,142.40	\$ 478.97	\$ 210.00	\$ 4,831.37	On-call
Total: D.P.W.		2388.00	98.00	\$ 51,888.96	\$ 2,753.53	\$ 2,642.49	\$ 57,307.42	
Department	Pay Rate	Reg Hours	O.T. Hours	Reg Pay	O.T. Pay	Misc.	Total Pay	Notes
W. & W.W.								
Archev, Ju.	18.0400	240		\$ 4,329.60			\$ 4,329.60	
Beason, R.	24.2200	240	22.00	\$ 5,812.80	\$ 813.56	\$ 500.00	\$ 7,126.36	On-call
Bridson, D.	24.6200	240		\$ 5,908.80			\$ 5,908.80	
Ciaramitaro, J.	23.8200	240	12.00	\$ 5,716.80	\$ 433.08	\$ 290.00	\$ 6,439.88	On-call
Gehringer, D.	24.2200	240	6.00	\$ 5,812.80	\$ 220.14	\$ 680.00	\$ 6,712.94	On-call & Longevity
Martin, R.				\$ 9,606.27			\$ 9,606.27	
Miller, D.	27.7300	240	3.00	\$ 6,655.20	\$ 126.96	\$ 1,210.00	\$ 7,992.16	On-call & Longevity
Popravsky, P.	20.0100	240		\$ 4,802.40			\$ 4,802.40	
Randall, A.	25.3200	240	5.00	\$ 6,076.80	\$ 192.80	\$ 210.00	\$ 6,479.60	On-call
Total: W. & W.W.		1920.00	48.00	\$ 54,721.47	\$ 1,786.54	\$ 2,890.00	\$ 59,398.01	
Grand Total		11,788.50	581.50	\$ 319,652.70	\$ 25,833.92	\$ 9,927.43	\$ 355,436.50	
Please note: There were three pay periods in May 2014								

REVENUE REPORT
FINANCIAL REPORT FOR MAY 2014

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City of South Lyon

For the Period: 7/1/2013 to 5/31/2014	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 101 - GENERAL FUND							
Revenues							
Dept: 000.000							
402.000 REAL PROPERTY TAX	3,297,159.00	3,297,159.00	3,184,483.78	-21,491.27	0.00	112,675.22	96.6
423.000 SOUTH LYON WOODS TAX	930.00	920.00	1,260.50	77.00	0.00	-340.50	137.0
444.000 PAYMENT IN LIEU OF TAXES	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.0
446.000 PENALTIES AND INTEREST	28,000.00	30,000.00	8,621.65	0.00	0.00	21,378.35	28.7
451.000 BUILDING PERMITS	56,000.00	132,000.00	89,572.70	6,896.25	0.00	42,427.30	67.9
452.000 HEATING & PLUMB. REFG. PERMIT	0.00	0.00	22,170.75	2,246.50	0.00	-22,170.75	0.0
453.000 ELECTRICAL PERMITS	0.00	0.00	12,067.00	663.00	0.00	-12,067.00	0.0
454.000 LICENSES & BUSINESS MISC.	0.00	0.00	5,326.50	395.00	0.00	-5,326.50	0.0
570.000 STATE SHARED REV.	897,000.00	897,000.00	747,077.80	130,273.00	0.00	149,922.20	83.3
600.000 BOARD OF APPEALS	0.00	0.00	800.00	0.00	0.00	-800.00	0.0
630.000 ADMIN FEE PROPERTY TAX	93,600.00	90,500.00	89,138.32	0.00	0.00	1,361.68	98.5
634.000 GRAVE OPENINGS & FOUNDATIONS	30,000.00	31,000.00	26,600.00	3,650.00	0.00	4,400.00	85.8
642.000 POLICE	0.00	19,540.00	31,049.51	6,408.21	0.00	-11,509.51	158.9
661.000 PARKING VIOLATION	5,600.00	4,000.00	2,775.00	60.00	0.00	1,225.00	69.4
662.000 LOCAL COURT FINES	19,500.00	19,500.00	20,989.03	1,884.63	0.00	-1,489.03	107.6
664.000 INTEREST	9,500.00	6,000.00	3,959.02	786.67	0.00	2,040.98	66.0
664.200 PARK AND REC. INTEREST	0.00	0.00	301.62	27.12	0.00	-301.62	0.0
665.200 INTEREST-TRANSFER FROM C&S	0.00	0.00	1,107.30	0.00	0.00	-1,107.30	0.0
666.000 INTEREST-EQUALIZ. & CONTINGENCY	0.00	0.00	493.74	53.38	0.00	-493.74	0.0
668.200 RENTS AND ROYALTIES-CABLE	90,000.00	105,000.00	144,283.79	35,411.07	0.00	-39,283.79	137.4
668.300 LEASE--ANTENNA	46,000.00	46,000.00	41,107.23	2,874.40	0.00	4,892.77	89.4
668.400 RENTAL PROPERTIES	9,000.00	8,800.00	9,856.84	1,464.88	0.00	-1,056.84	112.0
669.209 CONTRIBUTION-PERPETUAL CARE	97,200.00	97,200.00	53,234.00	15,877.21	0.00	43,966.00	54.8
676.005 CONTRIBUTION TO PARKS & REC	0.00	0.00	28.00	0.00	0.00	-28.00	0.0
698.000 MISCELLANEOUS	210,000.00	160,000.00	134,944.35	17,057.59	0.00	25,055.65	84.3
698.600 GRANT MONIES--FIRE DEPT.	0.00	1,348.00	1,347.50	0.00	0.00	0.50	100.0
698.800 GRANT MONIES-POLICE DEPT.	15,428.00	0.00	0.00	0.00	0.00	0.00	0.0
699.000 TRANSFERS IN	25,878.00	25,878.00	19,103.00	0.00	0.00	6,775.00	73.8
Dept: 000.000	4,933,795.00	4,974,845.00	4,651,698.93	204,614.64	0.00	323,146.07	93.5
Revenues	4,933,795.00	4,974,845.00	4,651,698.93	204,614.64	0.00	323,146.07	93.5

EXPENDITURE REPORT
FINANCIAL REPORT FOR MAY 2014

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City of South Lyon

For the Period: 7/1/2013 to 5/31/2014	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 101 - GENERAL FUND							
Expenditures							
ADMINISTRATION	1,014,095.00	1,152,313.00	1,051,555.29	66,139.82	0.00	100,757.71	91.3
CEMETERY	97,200.00	73,250.00	63,614.53	10,432.60	0.00	9,635.47	86.8
SENIOR TRANSPORTATION	67,007.00	67,007.00	44,672.00	5,584.00	0.00	22,335.00	66.7
POLICE	2,349,242.00	2,349,242.00	2,044,862.62	172,599.31	0.00	304,379.38	87.0
FIRE	492,905.00	504,950.00	497,598.11	30,801.60	0.00	7,351.89	98.5
AMBULANCE	2,575.00	2,575.00	2,161.24	182.98	0.00	413.76	83.9
DEPT. OF PUBLIC WORKS	634,075.00	772,125.00	697,408.84	71,131.61	0.00	74,716.16	90.3
PARKS AND RECREATION	126,475.00	133,975.00	88,918.22	10,411.43	0.00	45,056.78	66.4
HISTORICAL DEPOT	29,800.00	29,800.00	20,973.43	1,909.52	0.00	8,826.57	70.4
CULTURAL ARTS	6,501.00	6,501.00	6,302.29	706.61	0.00	198.71	96.9
Expenditures	4,819,875.00	5,091,738.00	4,518,066.57	369,899.48	0.00	573,671.43	88.7

EXPENDITURE REPORT
FINANCIAL REPORT FOR MAY 2014

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City of South Lyon

For the Period: 7/1/2013 to 5/31/2014

Original Bud. Amended Bud. YTD Actual CURR MTH Encumb. YTD UnencBal % Bud

Fund: 202 - MAJOR STREETS

Expenditures

ACCOUNTANT	3,200.00	3,500.00	3,500.00	0.00	0.00	0.00	100.0
CONSTRUCTION	0.00	3,600.00	0.00	0.00	0.00	3,600.00	0.0
STREET-ROUTINE MAINT.	165,960.00	165,960.00	83,601.43	6,175.99	0.00	82,358.57	50.4
TRAFFIC SERVICES	14,600.00	14,600.00	7,420.44	1,022.56	0.00	7,179.56	50.8
SNOW PLOWING	78,550.00	78,550.00	84,888.86	6.03	0.00	-6,338.86	108.1
SNOW REMOVAL	3,700.00	3,700.00	3,929.60	2.11	0.00	-229.60	106.2
TRANSFER BETWEEN FUNDS	89,000.00	89,000.00	0.00	0.00	0.00	89,000.00	0.0
STORM SEWER	7,400.00	7,400.00	11,854.09	1,035.06	0.00	-4,454.09	160.2

Expenditures

362,410.00 366,310.00 195,194.42 8,241.75 0.00 171,115.58 53.3

Fund: 203 - LOCAL STREETS

Expenditures

ACCOUNTANT	3,200.00	3,500.00	3,500.00	0.00	0.00	0.00	100.0
CONSTRUCTION	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0.0
STREET-ROUTINE MAINT.	154,770.00	154,770.00	79,676.49	6,040.21	0.00	75,093.51	51.5
TRAFFIC SERVICES	8,200.00	8,200.00	4,060.78	354.98	0.00	4,139.22	49.5
SNOW PLOWING	74,350.00	74,350.00	67,731.48	56.44	0.00	6,618.52	91.1
STORM SEWER	13,600.00	13,600.00	9,685.12	1,661.59	0.00	3,914.88	71.2

Expenditures

254,120.00 269,420.00 164,653.87 8,113.22 0.00 104,766.13 61.1

EXPENDITURE REPORT
FINANCIAL REPORT FOR MAY 2014

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City of South Lyon

For the Period: 7/1/2013 to 5/31/2014	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 592 - WATER & SEWER							
Expenditures							
WATER/SEWER CONSTRUCTION	1,647,000.00	1,647,000.00	1,011,925.23	0.00	0.00	635,074.77	61.4
WATER / REPAIR	148,000.00	148,000.00	85,989.67	5,456.87	0.00	62,010.33	58.1
SEWER / REPAIR	122,000.00	122,000.00	65,414.41	6,101.13	0.00	56,585.59	53.6
REFUSE COLLECTION	481,000.00	481,000.00	443,993.32	40,506.79	0.00	37,006.68	92.3
WATER	897,795.00	897,795.00	1,317,133.90	112,248.38	0.00	-419,338.90	146.7
WASTEWATER	1,144,920.00	1,144,920.00	1,666,470.49	151,562.63	0.00	-521,550.49	145.6
Expenditures	4,440,715.00	4,440,715.00	4,590,927.02	315,875.80	0.00	-150,212.02	103.4

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CHECK WRITTEN SINCE 5/12/14

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BANK:

Check Number	Check Date	Status	Void/Stop Date	Vendor Number	Vendor Name	Check Description	Amount
Checks							
63788	05/15/2014	Printed		5310	ARBOR SPRINGS WATER CO., INC.	NEW HOT & COLD COOLER	263.00
63789	05/15/2014	Printed		3602	BLUE CROSS BLUE SHIELD OF MICH	MEDICAL PREMIUMS - JUNE 2014	36,502.44
63790	05/15/2014	Printed		3749	KRISPEN S. CARROLL	PAYROLL DEDUCTION	578.26
63791	05/15/2014	Printed		0283	CORRIGAN OIL CO.	GAS & DIESEL - APRIL 2014	7,146.05
63792	05/15/2014	Printed		0763	CORRIGAN TOWING	T-8 TOWED	250.00
63793	05/15/2014	Printed		3455	EMPLOYEE HEALTH INSURANCE MGMT	MEDICAL WRAP ADMIN FEE	3,448.14
63794	05/15/2014	Printed		3475	GRAPHIC VISIONS, INC.	SPONSOR SIGN & FRAME	98.00
63795	05/15/2014	Printed		0557	INTL UNION OF OPERATING ENG	PAYROLL DEDUCTIONS	250.76
63796	05/15/2014	Printed		6134	LARRY LEDBETTER	REIMB MATERIAL COST-CABOOSE	58.55
63797	05/15/2014	Printed		5883	TOLA LEWIS	FARMERS MKT ENTERTAINMENT-5/10	75.00
63798	05/15/2014	Printed		9778	LEXISNEXIS	MARCH CONTRACT FEE	30.00
63799	05/15/2014	Printed		0190	MICHIGAN ASSOC. OF CHIEFS	MACP MBRSHIP DUES THRU 3/31/15	100.00
63800	05/15/2014	Printed		5627	MARY NOVROCKI	FARMERS MKT MGR FEES, SUPPLIES	371.21
63801	05/15/2014	Printed		5183	OAKLAND COUNTY TREASURERS	EQUALIZATION/ASSESSING CONTRCT	58,151.40
63802	05/15/2014	Printed		5364	PEOPLE'S EXPRESS	TRANSPORTATION APRIL 2014	5,584.00
63803	05/15/2014	Printed		2507	R.R.R.A.S.O.C.	HAZ. WASTE DAY 4/14 - 1 CAR	22.00
63804	05/15/2014	Printed		5884	GREGORY RANKIN	PAYROLL CORRECTION	345.96
63805	05/15/2014	Printed		0213	ROAD COMMISSION FOR OAKLAND	TRAFFIC SIGNAL MAINT- MAR 2014	772.40
63806	05/15/2014	Printed		0062	VANTAGEPOINT TRANSFERS	PAYROLL DEDUCTIONS	3,060.00
63807	05/15/2014	Printed		3822	LINDSEY WEBSTER	VIDEO TAPE COUNCIL MTG - 5/12	50.00
63808	05/15/2014	Printed		3984	WOW! BUSINESS	CABLE SERVICE	188.72
63809	05/22/2014	Printed		5310	ARBOR SPRINGS WATER CO., INC.	(2) 5-GALLON WATER	11.50
63810	05/22/2014	Printed		5629	LARRY ARBOUR	5/17 FARMERS MKT ENTERTAINMENT	75.00
63811	05/22/2014	Printed		5264	BUSCH'S	SUPPLIES	57.83
63812	05/22/2014	Printed		1778	COMMUNITY EMS	(2) BLOOD DRAWS - DWI	170.00
63813	05/22/2014	Printed		5886	DYNAMIC ENTERPRISE SOLUTIONS	QTRLY MAINT	195.36
63814	05/22/2014	Printed		7934	EMERGENT HEALTH PARTNERS	EMT CLASS - MITCHELL, OLANDO	1,790.00
63815	05/22/2014	Printed		3455	EMPLOYEE HEALTH INSURANCE MGMT	RX FEES	6,005.73
63816	05/22/2014	Printed		3955	JOHNSON, ROSATI, SCHULTZ &	LEGAL SERVICES-RETAINER WORK	7,729.00
63817	05/22/2014	Printed		4998	KV SPORTS	2013 BRIDGEWALK T-SHIRTS	500.00
63818	05/22/2014	Printed		3520	METLIFE - GROUP BENEFITS	DENTAL PREMIUMS - ANNUAL	3,627.62
63820	05/22/2014	Printed		1422	MICHIGAN FIRE INSPECTORS	ANNUAL DUES-KENNEDY&NOECHEL	60.00
63821	05/22/2014	Printed		1087	NOTARY SERVICE & BONDING	NOTARY BOND PKG & EMBOSSER	84.85
63822	05/22/2014	Printed		5627	MARY NOVROCKI	MARKET MANAGER FEES	150.00
63823	05/22/2014	Printed		1034	OAKLAND COUNTY TREASURER	TRAILER PARK TAX	385.00
63824	05/22/2014	Printed		3004	OBSERVER & ECCENTRIC NEWSPAPER	LEGAL & EMPLOYMENT ADS	842.82
63825	05/22/2014	Printed		0218	PARKSIDE CLEANERS	RUG CLEANING	43.00
63826	05/22/2014	Printed		9065	PROVIDENCE OCCUPATIONAL	D.O.T. PHYSICAL	40.00
63827	05/22/2014	Printed		2507	R.R.R.A.S.O.C.	HAZARDOUS WASTE COLL.-MAY 10	270.00
63828	05/22/2014	Printed		3804	RICOH USA, INC.	COPIER MAINT. AGREEMENT	206.91
63829	05/22/2014	Printed		7935	KELLY SMITH	FOOD&SUPPLIES FOR ART EXHIBIT	284.31
63830	05/22/2014	Printed		2781	STATE OF MICHIGAN	PAPER FINGERPRINT	30.00
63831	05/22/2014	Printed		0589	JOSEPH VELTRI	REIMB FOR HEALTH INSURANCE	428.08
63832	05/22/2014	Printed		0114	WESTERN OAKLAND MEALS ON	FY 13/14 MEALS PROGRAM	5,000.00

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BANK:

Check Number	Check Date	Status	Void/Stop Date	Vendor Number	Vendor Name	Check Description	Amount
Checks							
63833	05/22/2014	Printed		2676	WESTERN OAKLAND MUTUAL AID	SPECIAL ASSESS-PORTACOUNT	300.00
63834	05/29/2014	Printed		3019	BIFANO EYE CARE	EMPLOYEE VISION PREMIUMS	1,247.13
63835	05/29/2014	Printed		0325	BRAINER'S GREENHOUSE, INC.	FLOWERS FOR PAUL BAKER PARK	314.25
63836	05/29/2014	Printed		5892	BILLY BRANDT	5/24/14 FARMERS MKT ENTERTAIN.	100.00
63837	05/29/2014	Printed		3749	KRISPEN S. CARROLL	PAYROLL DEDUCTION	578.26
63838	05/29/2014	Printed		0998	CONSUMERS ENERGY	GAS SERVICE	255.12
63839	05/29/2014	Printed		0061	RODNEY L. COOK	REIMB MILEAGE	188.44
63840	05/29/2014	Printed		3755	BEVERLY DIXSON	COUNCIL PAY - MAY 2014	180.00
63841	05/29/2014	Printed		2586	GLENN KIVELL	COUNCIL PAY - MAY 2014	180.00
63842	05/29/2014	Printed		1756	ERIN KOPKOWSKI	COUNCIL PAY - MAY 2014	180.00
63843	05/29/2014	Printed		3398	MICHAEL KRAMER	COUNCIL PAY - MAY 2014	180.00
63844	05/29/2014	Printed		5891	DONNA LARIVÉE	REFUND DOG LICENSE ISSUED IN	7.50
63845	05/29/2014	Printed		5627	MARY NOVROCKI	FARMERS MKT MGR FEES&SUPPLIES	177.72
63846	05/29/2014	Printed		5330	MIKE OLANDO	REIMB BACKGROUND CK&DRUG TEST	101.50
63847	05/29/2014	Printed		3756	JOSEPH RYZYI	COUNCIL PAY - MAY 2014	180.00
63848	05/29/2014	Printed		5893	SAFE BUILT MICHIGAN, INC.	BLDG INSPECTION SERVICES	5,078.38
63849	05/29/2014	Printed		0055	SAM'S CLUB DIRECT	OFFICE & CLEANING SUPPLIES	493.35
63850	05/29/2014	Printed		3675	TOSHIBA FINANCIAL SERVICES	COPIER/PRINTER LEASES	1,837.86
63851	05/29/2014	Printed		0062	VANTAGEPOINT TRANSFERS	PAYROLL DEDUCTIONS	3,060.00
63852	05/29/2014	Printed		1552	TEDD WALLACE	COUNCIL PAY - MAY 2014	220.00
63853	05/29/2014	Printed		3822	LINDSEY WEBSTER	COUNCIL MTG RECORDING 5/27/14	50.00
63854	05/29/2014	Printed		1378	HARVEY WEDELL	COUNCIL PAY - MAY 2014	180.00
63855	05/29/2014	Printed		3984	WOW! BUSINESS	CABLE SERVICE	42.97
63856	06/05/2014	Printed		5291	ADVANCE URGENT CARE &	EMPLOYEE DRUG SCREENING	57.00
63857	06/05/2014	Printed		5310	ARBOR SPRINGS WATER CO., INC.	WATER FOR CITY HALL	11.50
63858	06/05/2014	Printed		5249	JEFF ARCHIE	MILEAGE REIMBURSEMENT	39.20
63859	06/05/2014	Printed		5374	AT&T MOBILITY	PHONE SERVICE	534.04
63860	06/05/2014	Printed		4234	AVAYA*, INC.	DPW PHONE SYSTEM	17.12
63861	06/05/2014	Printed		5895	NOAH BIZER	FARMER'S MKT ENTERTAIN-5/31/14	75.00
63862	06/05/2014	Printed		11083	RONALD BROCK	MILEAGE REIMBURSEMENT	38.08
63863	06/05/2014	Printed		5264	BUSCH'S	SUPPLIES	49.53
63864	06/05/2014	Printed		0059	CITY OF NOVI TREASURER	CITIZENS POLICE ACADEMY DINNER	476.30
63865	06/05/2014	Printed		0998	CONSUMERS ENERGY	GAS SERVICE	3,097.41
63866	06/05/2014	Printed		9432	COSTCO	OFFICE/CLEANING SUPPLIES	150.76
63867	06/05/2014	Printed		0584	DTE ENERGY	ELECTRIC SERVICE	2,181.94
63868	06/05/2014	Printed		0584	DTE ENERGY	ELECTRIC SERVICE	1,356.10
63869	06/05/2014	Printed		0317	DTE ENERGY	STREETLIGHTS	8,260.58
63870	06/05/2014	Printed		3455	EMPLOYEE HEALTH INSURANCE MGMT	RX FEES	5,110.50
63871	06/05/2014	Printed		1509	MARTIN'S DO IT BEST	MAY 2014 STATEMENT	371.96
63872	06/05/2014	Printed		1777	KEN MICHALIK	REIMB FOR CULTURAL ARTS	329.77
63873	06/05/2014	Printed		0436	LORI MOSIER	REIMB FOOD CITY CLEAN-UP	243.54
63874	06/05/2014	Printed		0967	DAVID MURRAY	PLBG & HTG INSPECTIONS-MAY 2014	1,032.02
63875	06/05/2014	Printed		5627	MARY NOVROCKI	FARMER'S MKT MGR FEES-5/31/14	150.00
63876	06/05/2014	Printed		0293	OAKLAND COUNTY ANIMAL CONTROL	APRIL & MAY DOG LICENSES	2,072.50
63877	06/05/2014	Printed		0218	PARKSIDE CLEANERS	RUG CLEANING	43.00
63878	06/05/2014	Printed		9065	PROVIDENCE OCCUPATIONAL DO	VACCINATIONS-MITCHELL&OLAN	544.00
63879	06/05/2014	Printed		5701	QUENCH	WATER COOLER RENTAL	117.00
63880	06/05/2014	Printed		5894	SABETHA COMMUNITY HOSP	NEW EMPLOYEE DRUG SCREEN	65.00
63881	06/05/2014	Printed		3009	SCHINDLER ELEVATOR CORP.	MONTHLY MAINT. BILLING	397.59
63882	06/05/2014	Printed		1007	SOUTH LYON AREA YOUTH	CONTRACT FOR SERVICES	13,000.00

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BANK:

Check Number	Check Date	Status	Void/Stop Date	Vendor Number	Vendor Name	Check Description	Amount
Checks							
63883	06/05/2014	Printed		1732	STANDARD INSURANCE COMPANY	DISABILITY & LIFE INSURANCE	2,275.65
63884	06/05/2014	Printed		0504	TECH RESOURCES, INC.	REMOTE BACKUP - JUNE 2014	69.95
63885	06/05/2014	Printed		1465	TERMINEX PROCESSING CENTER	PEST CONTROL - SLARA	112.00
63886	06/05/2014	Printed		5085	TONY VAN OYEN BUILDER, INC.	ZBA APPLICATION FEE REFUND	200.00
63887	06/05/2014	Printed		5552	US BANK	BLDG AUTH BOND AGENT FEES	325.00
63888	06/05/2014	Printed		5707	USBANK A TFS PROGRAM	COPIER LEASE	84.00
63889	06/05/2014	Printed		3984	WOW! BUSINESS	INTERNET SERVICE	32.97
63890	06/05/2014	Printed		3834	BRANDON ZIRKLE	S.L. REC BLDG LIGHT REPAIR	627.41
				Total Checks: 102		Checks Total (excluding void checks):	204,013.80
				Total Payments: 102		Bank Total (excluding void checks):	204,013.80
				Total Payments: 102		Grand Total (excluding void checks):	204,013.80

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Fund Department Account	GL Number Abbrev	Vendor Name Invoice Description	Check Number	Invoice Number	Due Date	Amount
Fund: GENERAL FUND						
Dept:						
101-100.000-035.000	ENGINEERIN	HUBBELL, ROTH, & CLARK, INC. SITE PLANS - 5/6/14 STMT.	0		06/09/2014	365.94
Total						365.94
Dept: ADMINISTRATION						
101-200.000-707.000	OFFICE SUP	OFFICE EXPRESS OFFICE SUPPLIES	0		06/09/2014	440.71
101-200.000-707.000	OFFICE SUP	OFFICE EXPRESS OFFICE SUPPLIES	0		06/09/2014	167.85
101-200.000-801.000	PROFESSION	TECH RESOURCES, INC. SERVICE APPT	0		06/09/2014	100.00
101-200.000-801.000	PROFESSION	HUBBELL, ROTH, & CLARK, INC. GENERAL ENG SVCS - 5/6/14 STMT	0		06/09/2014	1,097.82
101-200.000-802.000	ONGOING RE	TECH RESOURCES, INC. MAP DRIVES-FRONT DESK	0		06/09/2014	75.00
101-200.000-802.000	ONGOING RE	DUNCAN DISPOSAL SYSTEMS, LLC DUMPSTER&RECYCLING-JUNE 2014	0		06/09/2014	56.96
101-200.000-802.000	ONGOING RE	MICHIGAN MUNICIPAL LEAGUE' EXECUTIVE SEARCH FOR CITY MGR	0		06/09/2014	10,772.61
101-200.000-900.000	PRINTING	PRINTING SYSTEMS A/P CHECKS	0		06/09/2014	311.56
101-200.000-971.000	LAND/ BEAU	MIKE'S GARDEN FLOWERS FOR SPRING CLEAN-UP	0		06/09/2014	408.00
101-200.000-971.000	LAND/ BEAU	O'REILLY AUTO PARTS BATTERY FOR GOLF CART	0		06/09/2014	40.75
101-200.000-971.000	LAND/ BEAU	STONE DEPOT CEDAR MULCH-CITY HALL&CLEAN-UP	0		06/09/2014	145.00
Total ADMINISTRATION						13,556.16
Dept: CEMETERY						
101-276.000-740.000	OPERATING	BADER & SONS CO. MOWER BLADES-CEM. TRACTORS	0		06/09/2014	239.16
101-276.000-740.000	OPERATING	O'REILLY AUTO PARTS FILTERS	0		06/09/2014	82.90
101-276.000-740.000	OPERATING	TIRE WHOLESALERS COMPANY, INC. TIRES FOR P.D. 202 & TRACTORS	0		06/09/2014	205.10
101-276.000-740.000	OPERATING	STONE DEPOT TOP SOIL	0		06/09/2014	64.90
101-276.000-740.000	OPERATING	STONE DEPOT TOP SOIL	0		06/09/2014	59.40
101-276.000-800.000	ONGOING RE	DUNCAN DISPOSAL SYSTEMS, LLC DUMPSTER&RECYCLING-JUNE 2014	0		06/09/2014	74.33
101-276.000-860.000	GAS & OIL	ADVANCE AUTO PARTS OIL	0		06/09/2014	47.88
Total CEMETERY						773.57
Dept: POLICE						
101-300.000-721.000	UNIFORMS &	ALLIE BROTHERS UNIFORMS UNIFORM BREAST BADGE-SOVIK	0		06/09/2014	66.00
101-300.000-721.000	UNIFORMS &	GALL'S INC. (100) EMBROIDERED SHIRT BADGES	0		06/09/2014	229.00
101-300.000-727.000	OFFICE SUP	OFFICE EXPRESS OFFICE SUPPLIES	0		06/09/2014	13.98
101-300.000-727.000	OFFICE SUP	OFFICE EXPRESS OFFICE SUPPLIES	0		06/09/2014	44.85
101-300.000-727.000	OFFICE SUP	MYRON CORPORATION CALENDAR/DIARY BOOKS	0		06/09/2014	183.47
101-300.000-801.000	PROFESSION	AMERICAN VIDEO TRANSFER INC. MAINT. ON BOOKING CAMERAS	0		06/09/2014	85.00
101-300.000-802.000	ONGOING RE	DUNCAN DISPOSAL SYSTEMS, LLC DUMPSTER&RECYCLING-JUNE 2014	0		06/09/2014	37.17
101-300.000-860.000	VEHICLE MA	SOUTH LYON COLLISION PREVENTIVE MAINT-6 VEHICLES	0		06/09/2014	300.00
101-300.000-863.000	VEHICLE MA	TIRE WHOLESALERS COMPANY, INC. TIRES FOR P.D. 202 & TRACTORS	0		06/09/2014	502.00
101-300.000-863.000	VEHICLE MA	SOUTH LYON CYCLE (2) STANDARD BIKE TUNE-UPS	0		06/09/2014	99.96
101-300.000-863.000	VEHICLE MA	CYNERGY PRODUCTS (2) REPL DRIVERS SEATS-201&202	0		06/09/2014	598.00
101-300.000-863.000	VEHICLE MA	ADVANCE AUTO PARTS BATTERIES FOR PD 201 & 202	0		06/09/2014	239.36

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Fund: GENERAL FUND						
Dept: POLICE						
101-300.000-863.000	VEHICLE MA	ADVANCE AUTO PARTS	0		06/09/2014	16.11
		HEADLIGHT BULBS&SWAY BAR				
101-300.000-863.000	VEHICLE MA	ADVANCE AUTO PARTS	0		06/09/2014	94.68
		REAR SHOCKS - PD 201				
101-300.000-863.000	VEHICLE MA	HINES PARK FORD, INC.	0		06/09/2014	13.72
		BODY MOUNTS PD 201				
101-300.000-863.000	EDUCATION	C.M.P. DISTRIBUTORS, INC.	0		06/09/2014	137.00
		TRAINING TARGETS				
101-300.000-863.000	EDUCATION	MATTHEW BENDER & CO., INC.	0		06/09/2014	204.70
		MI PENAL CODE&MTR VEH HANDBOOK				
101-300.000-863.000	WITNESS FE	CARL BASHISTA	0		06/09/2014	13.00
		WITNESS FEE				
101-300.000-863.000	WITNESS FE	STEPHEN VISOTSKY	0		06/09/2014	12.00
		WITNESS FEE				
Total POLICE						2,897.20
Dept: FIRE						
101-330.000-863.000	UNIFORMS &	ALLIE BROTHERS UNIFORMS	0		06/09/2014	49.95
		UNIFORM PANTS - DEMENIUK				
101-330.000-863.000	UNIFORMS &	APOLLO FIRE APPARATUS REPAIR	0		06/09/2014	66.00
		EXTRICATION GLOVES				
101-330.000-863.000	UNIFORMS &	WITMER PUBLIC SAFETY GROUP	0		06/09/2014	41.96
		HELMET REPAIR				
101-330.000-863.000	ONGOING RE	DUNCAN DISPOSAL SYSTEMS, LLC	0		06/09/2014	37.16
		DUMPSTER&RECYCLING-JUNE 2014				
101-330.000-863.000	MEMBERSHIP	INTERNATIONAL CODE COUNCIL	0		06/09/2014	135.00
		2014 DUES				
101-330.000-863.000	VEHICLE MA	ADVANCE AUTO PARTS	0		06/09/2014	19.67
		AUTO WAX				
101-330.000-863.000	VEHICLE MA	PAYETTE SALES & SERVICE, INC.	0		06/09/2014	66.94
		HALE GEAR SWITCH				
101-330.000-863.000	VEHICLE MA	ADVANCE AUTO PARTS	0		06/09/2014	21.51
		MISC PARTS FOR CAR #1				
101-330.000-863.000	VEHICLE MA	ADVANCE AUTO PARTS	0		06/09/2014	39.13
		OIL ABSORBENT				
101-330.000-863.000	VEHICLE MA	O'REILLY AUTO PARTS	0		06/09/2014	245.64
		FILTERS				
101-330.000-863.000	VEHICLE MA	APOLLO FIRE EQUIPMENT CO.	0		06/09/2014	185.92
		SCBA BRACKETS				
101-330.000-863.000	VEHICLE MA	FLASH GLASS	0		06/09/2014	271.82
		WINDSHIELD - JEEP PATRIOT				
101-330.000-863.000	VEHICLE MA	ADVANCE AUTO PARTS	0		06/09/2014	19.58
		HALOGEN LIGHTS FOR ENG. 1				
101-330.000-863.000	VEHICLE MA	ADVANCE AUTO PARTS	0		06/09/2014	6.16
		HALOGEN BULB ENG. 2				
101-330.000-863.000	VEHICLE MA	ADVANCE AUTO PARTS	0		06/09/2014	71.16
		GEAR LUBE				
101-330.000-863.000	VEHICLE MA	O'REILLY AUTO PARTS	0		06/09/2014	150.04
		AIR FILTER FOR ENG. 1				
Total FIRE						1,417.86
Dept: DEPT. OF PUBLIC WORKS						
101-440.000-740.000	OFFICE SUP	OFFICE EXPRESS	0		06/09/2014	59.79
		OFFICE SUPPLIES				
101-440.000-740.000	OFFICE SUP	OFFICE EXPRESS	0		06/09/2014	32.10
		OFFICE SUPPLIES				
101-440.000-740.000	OPERATING	BADER & SONS CO.	0		06/09/2014	165.96
		MOWER BLADES-JD 997				
101-440.000-740.000	OPERATING	QUALITY FIRST AID & SAFETY	0		06/09/2014	79.98
		HAND SOAP & PAPER TOWELS				
101-440.000-740.000	OPERATING	SUPPLYDEN, INC.	0		06/09/2014	30.84
		GRAFFITI REMOVER				
101-440.000-740.000	OPERATING	ANN ARBOR WELDING SUPPLY CO	0		06/09/2014	76.50
		CYLINDER RENTAL				
101-440.000-740.000	OPERATING	BADER & SONS CO.	0		06/09/2014	74.96
		GAS PRIMER REBUILD KIT- MOWER				
101-440.000-740.000	OPERATING	BADER & SONS CO.	0		06/09/2014	8.16
		POWER WASHER COUPLING				
101-440.000-740.000	OPERATING	GRAINGER	0		06/09/2014	133.92
		TRASH CAN LINERS & GLOVES				

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Fund: GENERAL FUND								
Dept: DEPT. OF PUBLIC WORKS								
	101-440.000-740.000	OPERATING		QUALITY FIRST AID & SAFETY	0		06/09/2014	141.40
				1ST AID,SAFETY SUPPLIES&GLOVES				
	101-440.000-741.000	OPERATING		STONE DEPOT	0		06/09/2014	32.40
				TOP SOIL				
	101-440.000-860.000	ONGOING RE		DUNGAN DISPOSAL SYSTEMS, LLC	0		06/09/2014	116.81
				DUMPSTER&RECYCLING-JUNE 2014				
	101-440.000-860.000	GAS & OIL		HARRIS OIL CORPORATION	0		06/09/2014	502.42
				HYDRAULIC OIL				
	101-440.000-860.000	VEHICLE MA		ADVANCE AUTO PARTS	0		06/09/2014	2.93
				WINDSHIELD WASHER FLUID				
	101-440.000-860.000	VEHICLE MA		BADER & SONS CO.	0		06/09/2014	359.18
				AXLE SHAFTS FOR FLEX MOWER				
	101-440.000-860.000	VEHICLE MA		SOUTHEASTERN EQUIPMENT CO INC	0		06/09/2014	2,369.50
				FLAP KIT&SHOE SKID FOR SWEEPER				
	101-440.000-930.000	NPDES PHAS		HUBBELL, ROTH, & CLARK, INC.	0		06/09/2014	557.43
				2013/14 STORM WTR PERMIT ASST.				
	101-440.000-970.000	LAND IMPRO		HORNET CONCRETE CO. INC.	0		06/09/2014	124.00
				CONCRETE FOR SIDEWALK REPAIR				
	101-440.000-970.000	LAND IMPRO		TERRY SWEENEY & COMPANY	0		06/09/2014	163.00
				ADA SIDEWALK TILES				
Total DEPT. OF PUBLIC WORKS								5,083.30
Dept: PARKS AND RECREATION								
	101-690.000-740.000	OPERATING		QUALITY FIRST AID & SAFETY	0		06/09/2014	66.99
				HAND SOAP & PAPER TOWELS				
	101-690.000-740.000	OPERATING		GRAINGER	0		06/09/2014	80.15
				TRASH CAN LINERS & GLOVES				
	101-690.000-930.000	PROFESSION		JOHN'S SANITATION	0		06/09/2014	620.00
				PORTAJOINS @ PARKS				
	101-690.000-930.000	REPAIR MAI		ETNA SUPPLY	0		06/09/2014	549.32
				RAIL TRAIL CULVERT REPAIR &				
	101-690.000-970.000	REPAIR MAI		HORNET CONCRETE CO. INC.	0		06/09/2014	424.00
				RAIL TRAIL CULVERT REPAIR				
	101-690.000-970.000	REPAIR MAI		STONE DEPOT	0		06/09/2014	1,440.00
				PLAYGROUND MULCH-MONATTIE PARK				
Total PARKS AND RECREATION								3,181.06
Dept: HISTORICAL DEPOT								
	101-730.000-900.000	ONGOING RE		MARK G. POPRAVSKY	0		06/09/2014	207.00
				SPRINKLER STARTUP-CHURCH				
	101-730.000-930.000	BUILDING M		PAUL J FALLERT	0		06/09/2014	539.00
				FURNACE REPAIRS AT DEPOT				
	101-730.000-930.000	BUILDING M		GRAINGER	0		06/09/2014	91.60
				TRASH CAN LINERS & GLOVES				
Total HISTORICAL DEPOT								837.60
Fund Total								28,092.69
Fund: LOCAL STREETS								
Dept: CONSTRUCTION								
	202-450.000-900.000	PROFESSION		HUBBELL, ROTH, & CLARK, INC.	0		06/09/2014	136.09
				2013 ROAD MASTER PLAN UPDATE				
Total CONSTRUCTION								136.09
Dept: STREET-ROUTINE MAINT.								
	102-460.000-900.000	REPAIR MAI		ADVANCED DISPOSAL	0		06/09/2014	938.77
				LANDFILL CHARGES-STREET DEBRIS				
Total STREET-ROUTINE MAINT.								938.77
Dept: STORM SEWER								
	101-480.000-740.000	OPERATING		HORNET CONCRETE CO. INC.	0		06/09/2014	30.00
				CATCH BASIN RISERS				
	101-480.000-740.000	OPERATING		BEST BLOCK COMPANY	0		06/09/2014	368.33
				CATCH BASIN CEMENT, MORTAR&				
Total STORM SEWER								458.33
Fund Total								1,530.19
Fund: LOCAL STREETS								

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Account	Account	Abbrev	Invoice Description	Number	Number	Date	
Fund: LOCAL STREETS							
Dept: CONSTRUCTION							
100-400.000-400.000	CONTRACTOR		HUBBELL, ROTH, & CLARK, INC.	0		06/09/2014	1,111.20
			2013 ROAD MASTER PLAN UPDATE				
					Total CONSTRUCTION		1,111.20
Dept: STREET-ROUTINE MAINT.							
100-400.000-400.000	REPAIR MA		ADVANCED DISPOSAL	0		06/09/2014	925.76
			LANDFILL CHARGES-STREET DEBRIS				
					Total STREET-ROUTINE MAINT.		925.76
Dept: STORM SEWER							
100-400.000-400.000	OPERATING		HORNET CONCRETE CO. INC.	0		06/09/2014	45.00
			CATCH BASIN RISERS				
100-400.000-400.000	OPERATING		BEST BLOCK COMPANY	0		06/09/2014	368.32
			CATCH BASIN CEMENT, MORTAR				
					Total STORM SEWER		413.32
					Fund Total		2,450.28
Fund: DOWNTOWN DEVELOPMENT AUTHORITY							
Dept:							
100-400.000-400.000	SEASONAL I		BRAINER'S GREENHOUSE, INC.	0		06/09/2014	2,890.54
			DONATION LIGHT POLE FLOWERS				
100-400.000-400.000	SEASONAL I		HUNT SIGN CO., LTD	0		06/09/2014	36.80
			"TOW AWAY ZONE" SIGNS-FARM MKT				
100-400.000-400.000	CAPITOL IM		O'REILLY AUTO PARTS	0		06/09/2014	40.74
			BATTERY FOR GOLF CART				
					Total		2,968.08
					Fund Total		2,968.08
Fund: CAPITAL IMPROVEMENTS							
Dept: CONSTRUCTION							
400-400.000-400.000			HUBBELL, ROTH, & CLARK, INC.	0		06/09/2014	1,589.00
			LAKE ST PAVEMENT REHAB-5/6/14				
400-400.000-400.000	CONSTR. CO		HUBBELL, ROTH, & CLARK, INC.	0		06/09/2014	1,914.87
			POLICE/FIRE PARKING LOT REHAB				
					Total CONSTRUCTION		3,503.87
					Fund Total		3,503.87
Fund: WATER & SEWER							
Dept: WATER/SEWER CONSTRUCTION							
500-400.000-400.000	PROFESSION		HUBBELL, ROTH, & CLARK, INC.	0		06/09/2014	5,930.13
			WATER SYSTEM UPGRADES-DWRF				
					Total WATER/SEWER CONSTRUCTION		5,930.13
Dept: WATER REPAIR							
500-400.000-400.000	OPERATING		EJ USA, INC.	0		06/09/2014	380.33
			HYDRANT REPAIR PARTS				
500-400.000-400.000	OPERATING		ETNA SUPPLY	0		06/09/2014	274.00
			RAIL TRAIL CULVERT REPAIR &				
500-400.000-400.000	REPAIR MA		MICHIGAN PIPE & VALVE	0		06/09/2014	351.82
			WATER MAIN CURB STOP				
					Total WATER / REPAIR		1,006.15
Dept: SEWER REPAIR							
500-400.000-400.000	REPAIR MA		PLUMBERS SERVICE	0		06/09/2014	184.50
			CABLED SANITARY LINE				
500-400.000-400.000	REPAIR MA		PLUMBERS SERVICE	0		06/09/2014	76.50
			SANITARY LINE CHECKED				
500-400.000-400.000	MISCELLANE		PLUMBERS SERVICE	0		06/09/2014	1,030.00
			SANITARY MAIN TELEVIEWED/CABLED				
					Total SEWER / REPAIR		1,291.00
Dept: REFUSE COLLECTION							
500-400.000-400.000	REFUSE COL		DUNCAN DISPOSAL SYSTEMS, LLC	0		06/09/2014	40,565.59
			JUNE 1, 2014 STATEMENT				

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Fund: WATER & SEWER Dept: REFUSE COLLECTION						
Total REFUSE COLLECTION						40,568.39
Dept: WATER 191-556.000-740.000	OFFICE SUP	OFFICE EXPRESS OFFICE SUPPLIES	0		06/09/2014	37.21
191-556.000-740.000	OPERATING	GRAINGER PVC FITTINGS	0		06/09/2014	4.68
191-556.000-740.000	OPERATING	IDEXX LABORATORIES LAB SUPPLIES	0		06/09/2014	1,179.47
191-556.000-740.000	OPERATING	QUALITY FIRST AID & SAFETY GLOVES & PAPER SUPPLIES	0		06/09/2014	43.71
191-556.000-600.000	ONGOING RE	DUNCAN DISPOSAL SYSTEMS, LLC DUMPSTER&RECYCLING-JUNE 2014	0		06/09/2014	47.78
191-556.000-600.000	VEHICLE MA	ADVANCE AUTO PARTS BRAKE PARTS FOR W-8	0		06/09/2014	194.96
191-556.000-600.000	VEHICLE MA	O'REILLY AUTO PARTS FILTERS	0		06/09/2014	11.99
191-556.000-600.000	VEHICLE MA	ADVANCE AUTO PARTS WHEEL SENSOR W-8	0		06/09/2014	51.87
191-556.000-600.000	BUILDING M	FERGUSON ENTERPRISES REPAIR PART-CHLORINE FEED LINE	0		06/09/2014	411.43
191-556.000-600.000	BUILDING M	GRAINGER CHLORINE VALVE	0		06/09/2014	666.89
191-556.000-600.000	CAPITOL IM	BADGER METER INC. (12) 1" METER HEADS	0		06/09/2014	679.66
Total WATER						3,339.39
Dept: WASTEWATER 191-557.000-740.000	OFFICE SUP	OFFICE EXPRESS OFFICE SUPPLIES	0		06/09/2014	37.21
191-557.000-740.000	OPERATING	ADVANCE AUTO PARTS LIFT STATION GEN BATTERIES	0		06/09/2014	256.34
191-557.000-740.000	OPERATING	O'REILLY AUTO PARTS SLUDGE PUMP LUBE	0		06/09/2014	63.80
191-557.000-740.000	OPERATING	ANN ARBOR SPRINGS WATER CO., INC. LAB SUPPLIES	0		06/09/2014	24.75
191-557.000-740.000	OPERATING	CHEMTRADE CHEMICALS US LLC ALUMINUM SULFATE	0		06/09/2014	5,153.40
191-557.000-740.000	OPERATING	FISHER SCIENTIFIC LAB SUPPLIES	0		06/09/2014	93.58
191-557.000-740.000	OPERATING	PARAGON LABORATORIES, INC. NW ANALYSIS	0		06/09/2014	1,040.00
191-557.000-740.000	OPERATING	ALLIED WASTE SERVICES #241 PLANT SCREENINGS REMOVAL	0		06/09/2014	551.71
191-557.000-740.000	OPERATING	ANN ARBOR WELDING SUPPLY CO CYLINDER RENTAL	0		06/09/2014	15.50
191-557.000-740.000	OPERATING	BADER & SONS CO. MOWER PARTS	0		06/09/2014	5.30
191-557.000-740.000	OPERATING	BADER & SONS CO. MOWER BLADES	0		06/09/2014	82.99
191-557.000-740.000	OPERATING	BRIGHTON ANALYTICAL, INC. NW ANALYSIS	0		06/09/2014	41.25
191-557.000-740.000	OPERATING	CHEMCO PRODUCTS INC. POLYMER	0		06/09/2014	1,116.00
191-557.000-740.000	OPERATING	CHEMCO PRODUCTS INC. POLYMER	0		06/09/2014	1,281.00
191-557.000-740.000	OPERATING	PARAGON LABORATORIES, INC. NW ANALYSIS	0		06/09/2014	180.00
191-557.000-740.000	OPERATING	QUALITY FIRST AID & SAFETY GLOVES & PAPER SUPPLIES	0		06/09/2014	43.71
191-557.000-600.000	ONGOING RE	CRB CRANE & SERVICE SEMI-ANNUAL CRANE&HOIST INSP.	0		06/09/2014	500.00
191-557.000-600.000	ONGOING RE	DUNCAN DISPOSAL SYSTEMS, LLC DUMPSTER&RECYCLING-JUNE 2014	0		06/09/2014	47.78
191-557.000-600.000	MISC EXP	KENNEDY INDUSTRIES INC. SLUDGE PUMP REPAIR	0		06/09/2014	3,329.00
191-557.000-600.000	CAPITOL IM	BADGER METER INC. (12) 1" METER HEADS	0		06/09/2014	679.66
191-557.000-600.000	EQUIPMENT	NETT PUMP & VALVE, L.L.C. LIFT STATION PUMP REPAIR	0		06/09/2014	736.42

INVOICE APPROVAL LIST BY FUND
CHECKS TO BE APPROVED 6/9/14

Date: 06/09/2014
Time: 9:56am
Page: 6

The City of South Lyon

FUND						
Department	GL Number	Vendor Name	Check	Invoice	Due	
Account	Abbrev	Invoice Description	Number	Number	Date	Amount

Fund: WATER & SEWER						
Dept: WASTEWATER						
Total WASTEWATER						16,633.00
Fund Total						69,189.75
Grand Total						106,666.37

The above checks have been approved for payment.

Tedd M. Wallace, Mayor

Lisa Deaton, City Clerk/Treasurer

SOUTH LYON POLICE DEPARTMENT

Lloyd T. Collins
Chief of Police



Memorandum

To: Rod Cook, City Manager

From: Chief Lloyd T. Collins *ATC*

Subject: Agenda Item – Promotional Ceremony

Date: June 3, 2014

Please consider placing a brief promotional ceremony on the agenda for the City Council meeting on June 9, 2014. I would like to take about five minutes during “Public Comments” for the public ceremony to promote Officer Christopher Sederlund to the rank of sergeant.

As we discussed, the promotion would officially take effect on June 11, 2014 which is the beginning of a new pay period.

MEMO

To: Mayor Wallace and Council Members
From: Rodney L. Cook, City Manager
Date: June 4, 2014
Re: Proposed Amendment to the Annual Budget FY 13-14

Enclosed for your review is another amendment to our annual budget for Fiscal Year 2013-2014 for the period ending June 30, 2014. I have reviewed the areas needing adjustment which include the following:

General Fund

Revenues
Expenditures

- | | |
|----------------------|-----------------|
| (a) Administration: | Multiple areas. |
| (b) Fire Department: | “ “ |
| (c) DPW: | “ “ |

Major Streets

Revenues
Expenditures

- (a) Snow Plowing, Snow Removal, Traffic Services and Drainage/Backsloping

Water/Wastewater

Expenditure

- (a) Mill/Overlay Pontiac Trail Northbound Lane

Hopefully this will provide a final adjustment for the above.

101 GENERAL FUND REVENUES							
Amended 06/09/2014		Audit	Adopted	Amended	Proposed	Amended	Proposed
Revenue	Description	2011-2012	2012-2013	2012-2013	2013-2014	2013-2014	2014-2015
	TAXES						
402	Current Property Tax (10.7375)	3,307,647	3,299,824	3,299,824	3,297,159	3,297,159	3,054,581
423	Mobile Home Park	929	920	920	930	920	920
444	Service fee in lieu of taxes	1,046	3,000	3,000	3,000	3,000	1,500
446	Penalties and interest	30,602	27,400	27,400	28,000	20,000	30,000
	Total	3,340,224	3,331,144	3,331,144	3,329,089	3,321,079	3,087,001
451	LICENSES & PERMITS	58,297	52,000	52,000	56,000	132,000	120,000
	Total	58,297	52,000	52,000	56,000	132,000	120,000
	INTERGOVERNMENTAL REVENUES						
570	State Shared Revenues	823,321	857,540	857,540	897,000	897,000	927,113
570-1	State Shared Revenues-Mid Decade						
571	Federal Grant-DNR						
	Total	823,321	857,540	857,540	897,000	897,000	927,113
	CHARGES FOR SERVICES						
630	Property Tax Admin Fees	93,593	94,000	94,000	93,600	90,500	92,047
634	Grave Openings & Foundations	31,095	30,000	30,000	30,000	31,000	30,000
635	W & S Administration						
668.4	Property Rentals	9,349	9,000	9,000	9,000	10,000	8,800
668-3	Lease-Antenna	55,392	46,000	46,000	46,000	46,000	50,000
668-2	Property Rental-Cable	100,747	88,000	88,000	90,000	144,000	144,900
	Total	290,176	267,000	267,000	268,600	321,500	325,747
	FINES & FORFEITURES						
661	Parking Violations	3,980	6,000	6,000	5,600	4,000	4,000
662	Local Court Fines	20,953	19,000	19,000	19,500	21,000	25,000
	Total	24,933	25,000	25,000	25,100	25,000	29,000
	MISCELLANEOUS REVENUES						
642	Police Miscellaneous					19,540	
664	Interest Income	9,912	11,500	11,500	9,500	6,000	8,600
669-209	Contribution-Perpetual Care		109,500	109,500	97,200	97,200	98,700
699	Transfer from other Funds				25,878	25,878	33,160
692	Grant Money	7,500					
698	Miscellaneous	292,189	201,000	201,000	210,000	160,000	160,000
698.2	Proceeds from Long-term						
698.6	Grant Monies - Fire Dept.	48,949				1,348	
	Grant Monies - Police Dept.	9,800			15,428	31,000	
	Total	368,350	322,000	322,000	358,006	340,966	300,460
	TOTAL REVENUES	4,905,301	4,854,684	4,854,684	4,933,795	5,037,545	4,789,321
	BEGINNING FUND BALANCE	3,449,157	3,421,720	3,421,720	3,415,295	3,599,208	3,507,228
	TOTAL REVENUES AVAILABL	8,354,458	8,276,404	8,276,404	8,349,090	8,636,753	8,296,549
	TOTAL EXPENDITURES	4,932,739	4,851,109	4,861,109	4,819,875	5,129,525	4,921,623
	ENDING FUND BALANCE	3,421,720	3,425,295	3,415,295	3,529,215	3,507,228	3,374,926

**GENERAL FUND OPERATION
SUMMARY OF EXPENDITURES**

Amended 06/09/2014

Expenditure Description

**Audit
2011-2012**

**Adopted
2012-2013**

**Amended
2012-2013**

**Proposed
2013-2014**

**Amended
2013-2014**

**Proposed
2014-2015**

200 Administration	1,010,815	1,026,400	1,036,400	1,014,095	1,181,400	1,021,314
276 Cemetery	85,797	109,500	109,500	97,200	73,250	97,200
295 Public Transportation	60,780	63,816	63,816	67,007	67,007	67,007
300 Police	2,219,620	2,382,226	2,382,226	2,349,242	2,349,242	2,455,022
335 Fire	534,409	465,317	465,317	492,905	524,550	492,905
346 Ambulance	1,863	2,575	2,575	2,575	2,575	2,575
440 Public Works	796,032	640,350	640,350	634,075	761,225	634,075
690 Parks & Recreation	190,886	133,725	133,725	126,475	133,975	119,475
732 Historical	32,537	27,200	27,200	29,800	29,800	27,200
810 Cultural Arts				6,501	6,501	4,850
Transfers to other funds						
Contingencies						
Totals	4,932,739	4,851,109	4,861,109	4,819,875	5,129,525	4,921,623

101-200 GENERAL FUND OPERATION							
ADMINISTRATION							
Amended 06/09/2014		Audit	Adopted	Amended	Proposed	Amended	Proposed
Expenditure	Description	2011-2012	2012-2013	2012-2013	2013-2014	2013-2014	2014-2015
702	Wages/Salaries	292,848	281,000	281,000	270,000	380,000	270,000
715-720	Fringe Benefits	111,179	112,000	112,000	108,000	130,000	108,000
727	Offices Supplies	6,354	6,000	6,000	6,000	6,000	6,000
740	Operating Expense	70,988	32,000	32,000	27,000	20,000	27,000
801	Professional Services	77,053	78,800	78,800	80,100	111,000	81,000
802	Contractual Services	87,249	88,000	88,000	88,500	100,000	88,500
807	Auditor	34,450	40,000	40,000	42,000	42,000	44,100
817	Planning Consultant	10,952	60,000	60,000	62,000	30,000	62,000
818	Elections	9,737	12,000	12,000	9,100	12,000	12,000
820	Computers	11,175	10,000	10,000	12,000	9,000	12,000
826	Legal Fees	42,520	50,000	50,000	50,000	75,000	52,500
830	Memberships & Dues	13,174	11,500	11,500	11,500	11,500	11,000
853	Telephone	8,315	8,500	8,500	8,800	8,800	9,000
861	Transportation & Mileage	5,500	4,700	4,700	4,800	5,200	4,800
880	Community Promotions	126,210	105,000	115,000	105,000	120,000	105,000
900	Printing	4,605	5,000	5,000	4,800	4,800	4,600
900-100	Publishing	5,684	5,000	5,000	5,200	7,000	5,200
910	Insurance & Bonds	42,273	49,900	49,900	52,395	45,000	55,014
920	Utilities	18,583	20,000	20,000	19,800	25,000	19,000
931	Building Maintenance	8,285	16,000	16,000	14,000	4,000	14,000
957	Education/Training	1,917	3,000	3,000	5,500	3,000	3,000
962	Miscellaneous Expense		5,000	5,000	5,000	1,000	5,000
969-200	Contribution-Solid Waste	16,865	15,000	15,000	15,000	22,000	15,000
971-100	Beautification	4,795	5,000	5,000	5,000	6,500	5,000
974-100	Rental Properties		2,000	2,000	1,800	1,800	1,800
977	Equipment Miscellaneous	104	1,000	1,000	800	800	800
	TOTAL	1,010,815	1,026,400	1,036,400	1,014,095	1,181,400	1,021,314

101-335 GENERAL FUND OPERATION							
FIRE							
Amended 06/09/2014		Audit	Adopted	Amended	Proposed	Amended	Proposed
Expenditure	Description	2011-2012	2012-2013	2012-2013	2013-2014	2013-2014	2014-2015
702	Wages/Salaries	163,264	175,000	175,000	195,000	218,000	200,000
712	S.L. Firefighters Assc.						
715-720	Fringe Benefits	16,534	23,225	23,225	23,000	23,000	24,500
721	Unifroms & Cleaning Allowance	11,919	20,000	20,000	21,000	24,000	22,000
727	Office Supplies	3,272	4,700	4,700	4,700	4,900	4,800
740	Operating Expense	9,260	7,000	7,000	8,000	9,000	8,000
801	Professional Services		1,000	1,000	1,000	500	1,000
802	Contractual Services	10,562	10,000	10,000	35,000	32,000	36,000
820	Computers	5,575	1,000	1,000	2,500	4,500	1,000
830	Memberships & Dues	5,307	7,000	7,000	6,000	6,500	6,000
850	Communications/Dispatch	21,063	21,485	21,485			
851	Radio Maintenance	4,005	3,500	3,500	3,000	2,000	2,000
853	Telephone	6,957	6,300	6,300	1,600	2,000	1,600
860	Gas & Oil	8,630	7,000	7,000	9,500	9,500	11,000
863	Vehicle Maintenance	77,539	18,000	18,000	18,000	18,000	20,000
880	Community Promotions			750	1,000	1,000	1,100
910	Insurance & Bonds	18,090	24,000	24,000	21,000	18,500	24,000
920	Utilities	9,605	9,000	9,000	10,000	10,000	9,500
930	Repairs & Maintenance	3,786	5,000	5,000	4,000	4,000	4,500
931	Building Maintenance	7,035	5,000	5,000	5,500	10,000	5,000
944	Hydrant Rental	2,500	2,500	2,500	2,500	2,500	2,500
957	Education/Training	21,841	16,000	15,250	15,500	19,000	16,000
970	Capital Outlay		10,300	10,300			
977	Equipment Purchases	52,178	10,000	10,000	10,000	12,500	11,000
978	Capital Equipment		4,000	4,000	22,000	20,000	
978-1	Transfer to Equipment Fund						
990	Debt-Principal	64,623	66,965	66,965	68,165	67,000	69,389
995	Debt-Interest	10,864	7,342	7,342	4,940	6,150	2,491
TOTAL		534,409	465,317	465,317	492,905	524,550	483,380

101-440 GENERAL FUND OPERATION							
DEPARTMENT OF PUBLIC WORKS							
Amended 06/09/2014		Audit	Adopted	Amended	Proposed	Amended	Proposed
Expenditure	Description	2011-2012	2012-2013	2012-2013	2013-2014	2013-2014	2014-2015
702	Wages/Salaries	196,780	164,000	164,000	165,000	160,000	165,000
715-720	Fringe Benefits	205,490	107,500	107,500	107,500	240,000	107,500
721	Uniforms & Cleaning Allowance	4,800	5,400	5,400	5,500	5,500	5,500
727	Office Supplies	639	1,000	1,000	1,000	1,000	1,000
740	Operating Expense	14,923	15,000	15,000	14,000	15,500	15,000
801	Professional Services	8,989					
802	Contractual Services		6,900	6,900	6,900	6,900	6,900
820	Computer		3,000	3,000	3,000	3,000	5,000
830	Memberships & Dues		250	250	250	400	250
853	Telephone	5,662	5,000	5,000	5,050	5,050	5,000
860	Gas & Oil	26,179	36,500	36,500	37,000	37,000	37,000
861	Transportation & Mileage	289	350	350	375	375	375
863	Vehicle Maintenance	101,997	80,000	80,000	80,000	95,000	80,000
910	Insurance & Bonds	11,388	13,000	13,000	13,000	12,000	13,000
920	Utilities	17,038	22,000	22,000	16,500	25,000	16,500
923	Street Light Expenditures	121,032	103,000	103,000	103,000	110,000	103,000
930	Repairs & Maintenance		3,000	3,000	3,000	1,500	3,000
931	Building Maintenance	23,109	10,000	10,000	10,000	6,000	10,000
935	NPDES Phase II Stormwater		14,000	14,000	16,500	12,000	14,000
940	Equipment Charges	24,034	10,000	10,000	10,000	10,000	10,000
940-1	Equipment Charges						
957	Education/Training	2,224	3,000	3,000	3,000	1,000	3,000
970	Capital Outlay						
974	Land Improvements	25,124	26,000	26,000	26,500	10,000	26,000
977	Equipment Purchases	6,335	11,450	11,450	7,000	4,000	7,000
978	Capital Equipment						
	TOTAL	796,032	640,350	640,350	634,075	761,225	634,025

202 MAJOR STREETS OPERATIONS							
REVENUES							
Amended 06/09/2014		Audit	Adopted	Amended	Proposed	Amended	Proposed
Revenue	Description	2011-2012	2012-2013	2012-2013	2013-2014	2013-2014	2014-2015
569	Federal Grant						
574	State Shared Rev Gas & Wgt Tax	375,365	381,981	381,981	384,279	384,279	386,000
664	Interest Income	886	2,000	2,000	2,000	900	900
669-200	Metro Authority	26,425	23,600	23,600	24,300	24,300	24,300
574.1	Local Agency Disbursement					5,622	
676-101	Contribution-General Fund						
676-401	Contribution-Capitol Improvement						
694	Other Revenue-Tri Party						
698	Sundry	779					
699	Transfers In						
	TOTAL REVENUES	403,455	407,581	407,581	410,579	415,101	411,200
	BEGINNING FUND BALANCE	452,288	353,050	353,050	706,804	706,804	775,605
	TOTAL REVENUES AVAILABLE	855,743	760,631	760,631	1,117,383	1,121,905	1,186,805
	TOTAL EXPENDITURES	281,214	372,360	372,360	362,410	346,300	363,970
	ENDING FUND BALANCE	574,529	388,271	388,271	754,973	775,605	822,835

202 MAJOR STREETS OPERATION							
EXPENDITURES							
Amended 06/09/2014		Audit	Adopted	Amended	Proposed	Amended	Proposed
Expenditure	Description	2011-2012	2012-2013	2012-2013	2013-2014	2013-2014	2014-2015
212 Accountant							
801	Professional Service	2,800	3,200	3,200	3,200	3,500	3,500
	SUBTOTAL	2,800	3,200	3,200	3,200	3,500	3,500
451 Street Construction							
801	Professional Services (HRC)	16,402				3,600	
802	Contractual Services	904					
802-100	Contractual Services						
802-200	Contractual Services Tri-Party	36,740					
	SUBTOTAL	54,046	-	-	-	3,600	-
463 Street Routine Maintenance							
702	Wages/Salaries	84,955	95,400	95,400	88,000	65,000	89,760
715-720	Fringe Benefits	32,981	51,800	51,800	48,400	35,000	48,400
740	Operating Expense	193	2,000	2,000	2,000	1,000	2,000
801	Professional Services						
910	Insurance & Bonds	45	60	60	60	60	60
930	Repair & Maintenance	11,159	12,500	12,500	14,500	14,500	14,500
940	Equipment Charges	13,543	13,550	13,550	13,000	13,000	13,000
940-100	Equipment Rental Charge						
	SUBTOTAL	142,876	175,310	175,310	165,960	128,560	167,720
474 Traffic Services							
702	Wages/Salaries	1,801	2,500	2,500	2,500	2,500	2,500
715-720	Fringe Benefits	814	1,500	1,500	1,600	1,600	1,600
740	Operating Expense	2,572	2,000	2,000	2,500	2,500	2,000
924	Traffic Signals	6,505	8,800	8,800	8,000	8,000	8,000
	SUBTOTAL	11,692	14,800	14,800	14,600	14,600	14,100
478 Snow Plowing							
702	Wages/Salaries	10,525	23,800	23,800	23,000	30,200	23,000
715-720	Fringe Benefits	4,752	15,500	15,500	15,000	15,000	15,000
740	Operating Expense	22,761	25,000	25,000	27,000	35,000	27,000
930	Repair & Maintenance						
940	Equipment Charges	13,543	13,550	13,550	13,550	7,000	13,550
	SUBTOTAL	51,581	77,850	77,850	78,550	87,200	78,550
479 SNOW REMOVAL							
702	Wages/Salaries		2,500	2,500	2,500	2,710	2,500
715-720	Fringe Benefits	66	1,200	1,200	1,200	1,230	1,200
	SUBTOTAL	66	3,700	3,700	3,700	3,940	3,700
485 TRANSFER BETWEEN FUNDS							
969-203	Contribution-Local Streets	13,233	90,000	90,000	89,000	89,000	89,000.00
	SUBTOTAL	13,233	90,000	90,000	89,000	89,000	89,000
491 Storm Sewer							
702	Wages/Salaries	2,393	3,000	3,000	3,000	5,000	3,000
715-720	Fringe Benefits	1,089	2,000	2,000	1,900	1,900	1,900
740	Operating Expense	1,438	2,500	2,500	2,500	9,000	2,500
	SUBTOTAL	4,920	7,500	7,500	7,400	15,900	7,400
	TOTAL EXPENDITURES	281,214	372,360	372,360	362,410	346,300	363,970

592 WATER AND SEWER OPERATIONS							
REVENUES							
Amended 06/09/2014		Audit	Adopted	Amended	Proposed	Amended	Proposed
Revenue	Description	2011-2012	2012-2013	2012-2013	2013-2014	2013-2014	2014-2015
370	Tap-In Fees		25,000	25,000	25,000	25,000	25,000
401	Property Tax						
529	Federal Grant Research						
570	State Shared Revenues						
607	Refuse Collection	465,351	486,500	486,500	491,000	491,000	496,000
635-1	Fixed Charges	84,874	84,200	84,200	84,200	84,200	84,200
640	Analytical System						
642-1	Sale of Wastewater	1,271,068	1,163,687	1,163,687	1,198,558	1,198,558	1,218,311
642-2	Sale of Water	866,937	856,419	856,419	908,575	908,575	908,300
642-3	Tube Mill Treatment Water	120,724	80,100	80,100	111,240	111,240	88,000
655	Fines & Forfeitures	33,778	44,000	44,000	44,000	44,000	44,000
664	Interest Income		25,000	25,000	25,000	25,000	25,000
668-1	Hydrant Rental	2,500	2,500	2,500	2,500	2,500	2,500
672	Inspection - Tap-in	270	4,000	4,000	4,000	4,000	4,000
676-641	Contribution - Equip. Replaceme	17,430	17,430	17,430	17,430	17,430	17,430
676-101	Contribution - General Fund						
694	Other Revenues	36,177	25,000	25,000	25,000	25,000	25,000
698-400	Sale of Bonds			3,793,909	1,507,000	1,507,000	
966	Trans-Restricted Assets						
	Trans-Restricted Assets-Debt						
TOTAL		2,899,109	2,813,836	6,607,745	4,443,503	4,443,503	2,937,741
BEGINNING FUND BALANCE		8,131,030	7,128,653	7,128,653	7,432,586	7,432,586	7,327,374
TOTAL REVENUES AVAILABLE		11,030,139	9,942,489	13,736,398	11,876,089	11,876,089	10,265,115
TOTAL EXPENDITURES		3,625,620	2,785,769	6,579,678	4,440,715	4,548,715	2,744,948
ENDING FUND BALANCE		7,404,519	7,156,720	7,156,720	7,435,374	7,327,374	7,520,167

592 WATER AND SEWER OPERATIONS						
EXPENDITURES						
Amended 06/09/2014		Audit	Adopted	Amended	Proposed	Amended
Expenditure	Description	2011-2012	2012-2013	2012-2013	2013-2014	Proposed 2014-2015
452	Water/Sewer Construction					
801	Professional Service			180,000	330,000	330,000
801-1	Professional Service -					
802	Contractual Service			3,613,909	1,177,000	1,177,000
	Contractual Service -Theater Alley				140,000	140,000
	Contractual Service - Pontiac Trail					108,000
	SUBTOTAL		-	3,793,909	1,647,000	1,755,000
556	Water Distribution System					
702	Wages/Salaries	212,233	245,500	245,500	245,500	245,500
715-720	Fringe Benefits	128,828	136,750	136,750	151,800	151,800
721	Uniforms	2,760	2,350	2,350	3,150	3,150
727	Office Supplies	664	1,500	1,500	1,400	1,500
740	Operating Expense	40,390	46,000	46,000	47,000	47,000
801	Professional Service	4,180	10,000	10,000	10,000	10,000
801-111	Vulnerability Assessment		1,200	1,200	1,000	1,000
801-211	Wellhead Protection	2,261	4,500	4,500	4,500	4,500
802	Contractual Services	10,079	14,800	14,800	14,800	14,800
803-100	Municipal Service Charge					
807	Auditor	1,400	4,200	4,200	5,700	5,700
820	Computer	1,285	2,500	2,500	2,200	2,200
830	Memberships & Dues	530	700	700	700	700
853	Telephone	2,224	4,000	4,000	2,550	2,550
860	Gas & Oil	6,585	7,500	7,500	7,200	7,200
861	Transportation/Mileage	35	250	250	250	250
863	Vehicle Maintenance	7,062	12,000	12,000	13,000	13,000
900	Printing	597	1,100	1,100	1,000	1,000
910	Insurance & Bonds	11,324	9,200	9,200	9,000	9,000
920	Utilities	125,441	103,000	103,000	113,700	111,000
931	Building Maintenance	23,439	48,000	48,000	48,000	48,000
956	Miscellaneous Expense					
957	Education & Training	960	3,000	3,000	3,000	3,000
962	Miscellaneous Expense		9,800	9,800	12,000	6,500
969-306	Transfer to Debt Fund	130,794	132,700	132,700	136,925	135,698
970	Capital Outlay		45,920	45,920	58,420	25,000
977	Equipment Miscellaneous	629	10,000	10,000	5,000	3,000
	SUBTOTAL	713,700	856,470	856,470	897,795	853,048
540	Water Repair					
702	Wages/Salaries	37,485	56,500	56,500	56,500	56,500
715-720	Fringe Benefits	10,353	32,000	32,000	30,000	30,000
740	Operating Expense	1,846	2,000	2,000	4,250	4,250
801	Professional Service	196	1,500	1,500	1,400	1,400
802	Contractual Services		500	500	500	500
861	Transportation/Mileage		100	100	100	100
930	Repairs & Maintenance	6,736	8,000	8,000	9,750	9,750
940	Equipment Charges	27,775	34,000	34,000	35,000	35,000
956	Miscellaneous Expense		9,000	9,000	9,000	9,000
957	Education & Training	215	3,000	3,000	1,500	1,500
	SUBTOTAL	84,606	146,600	146,600	148,000	148,000

**592 WATER AND SEWER OPERATIONS
EXPENDITURES**

557 Wastewater System						
702 Wages/Salaries	391,432	339,000	339,000	339,000	339,000	339,000
715-720 Fringe Benefits	183,332	194,260	194,260	215,600	215,600	220,000
721 Uniforms	1,080	2,325	2,325	2,300	2,300	2,300
727 Office Supplies	664	1,200	1,200	1,200	1,200	1,200
740 Operating Expense	151,646	139,000	139,000	127,000	127,000	127,000
801 Professional Service	6,270	10,000	10,000	8,000	8,000	8,000
802 Contractual Services	18,296	22,650	22,650	22,650	22,650	22,650
803 Municipal Service Charge						
807 Auditor	2,100	4,000	4,000	4,400	4,400	4,400
820 Computer	1,473	1,500	1,500	1,500	1,500	1,500
830 Memberships & Dues	371	500	500	500	500	500
853 Telephone	1,978	2,800	2,800	2,800	2,800	2,800
860 Gas & Oil	9,534	6,500	6,500	6,500	6,500	6,500
861 Transportation & Mileage	35	250	250	250	250	250
900 Printing	597	800	800	800	800	800
910 Insurance & Bonds	10,960	10,500	10,500	10,000	10,000	10,000
920 Utilities	249,665	265,000	265,000	225,000	225,000	250,000
931 Building Maintenance	63,292	92,000	92,000	92,000	92,000	92,000
956 Miscellaneous Expense						
957 Education & Training	1,300	3,000	3,000	3,000	3,000	3,000
962 Miscellaneous Expense	9,305	21,700	21,700	12,000	12,000	12,000
969 Transfer to Debt Fund						
970 Capital Outlay	38,000	51,420	51,420	58,420	58,420	25,000
977 Equipment Miscellaneous	17,718	12,000	12,000	12,000	12,000	12,000
988 Pre-Paid Financial Cost						
998 Replacement Wastewater						
SUBTOTAL	1,159,049	1,180,405	1,180,405	1,144,920	1,144,920	1,140,900
550 Sanitary Sewer Repair						
702 Wages/Salaries	38,063	55,394	55,394	55,000	55,000	55,000
715-720 Fringe Benefits	24,542	20,200	20,200	20,000	20,000	20,000
740 Operating Expense	1,041	2,000	2,000	2,000	2,000	2,000
801 Professional Services		1,000	1,000	1,000	1,000	1,000
802 Contractual Services	196	200	200	500	500	500
930 Repairs & Maintenance	5,665	6,000	6,000	7,500	7,500	7,500
940 Equipment Charges	21,966	29,000	29,000	29,000	29,000	29,000
956 Miscellaneous	376	8,500	8,500	7,000	7,000	7,000
SUBTOTAL	91,849	122,294	122,294	122,000	122,000	122,000
555 Solid Waste Collection						
818 Refuse Collection	464,759	480,000	480,000	481,000	481,000	481,000
SUBTOTAL	464,759	480,000	480,000	481,000	481,000	481,000
TOTAL	2,513,963	2,785,769	6,579,678	4,440,715	4,548,715	2,744,948

AGENDA NOTE

~~New~~ Business: Item 6
~~OLD~~

MEETING DATE: June 9, 2014

PERSON PLACING ITEM ON AGENDA: Lt. Christopher Sovik / Police Department

AGENDA TOPIC: Sale of Police Department Firearms

EXPLANATION OF TOPIC: Police Department administration would like to dispose of eighteen (18) firearms that are no longer utilized by the department (16 Glock Model 22 & 2 Glock Model 27). Some of these weapons are at least 15 years old which often require replacement parts and maintenance. These duty weapons were previously replaced with proceeds from the sale of several older used firearms. The City Attorney expressed no concerns with selling the weapons to a federally licensed firearms dealer. The weapons were evaluated by four reputable firearms dealers, with three high offers of \$225.00 per weapon from Michigan Taser Distributing & Gander Mountain. Proceeds from the sale of the weapons (\$4,050.00) will be placed back into the General Fund. Council authorization is needed to approve the sale of the weapons.

MATERIALS ATTACHED AS SUPPORTING DOCUMENTS: Offers from licensed dealers; list of firearms to be sold

POSSIBLE COURSES OF ACTION: Approve/do not approve the sale of the firearms to Federally License Firearms Dealer.

RECOMMENDATION: Approve the sale of the firearms.

SUGGESTED MOTION: Motion by _____, supported by _____ to approve the sale of the firearms.

Department Guns to be Sold

Make	Model	Serial #
Glock	22	CBZ054US
Glock	27	DEF424US
Glock	22	EEZ550US
Glock	27	DEF423US
Glock	22	ECN069US
Glock	22	ECN068US
Glock	22	CPR206US
Glock	22	EEZ551US
Glock	22	CAM600US
Glock	22	EEZ552US
Glock	22	BVV592US
Glock	22	BVV593US
Glock	22	ECN060US
Glock	22	DBP532US
Glock	22	EEZ553US
Glock	22	DBP533US
Glock	22	DFW366US
Glock	22	EE2554US

.....

10422 Londonderry Drive
South Lyon, Michigan 48178-1912

MICHIGAN TASER DISTRIBUTING



May 28, 2014

To whom it may concern;

Michigan Taser Distributing, Inc., FFL #4-38-093-01-6A-05102, will purchase 16 - Glock model 22 pistols and 2- Glock model 27 pistol from the City of South Lyon for \$225.00 each for a total of \$4,050.00.

Respectfully;

Ron Dehne
Michigan Taser Distributing
Email: ron@michigantaser.com
www.michigantaser.com
Office: 248-446-0373
Toll Free: 877-77-TASER
Fax: 248-446-0378

incl.; copy FFL license

"If you Fail to Plan, Then Plan to Fail"



Qty.

Description

2114 114

[illegible]

517 • 545 • GUNS (4867) • 195 E. Highland Rd.
Howell, Michigan 48843

Chris Sovik

From: Alan Frisk <deeringst@att.net>
Sent: Friday, May 30, 2014 4:12 PM
To: Chris Sovik

Gander Mountain #167

We are willing to pay \$225.00 per pistol, for 18 Glocks, for a total of \$4050.00.

I hope that you find this quote acceptable, and please let me know if we can be of any further assistance.

Alan Frisk
Gander Mountain #167
43825 West Oaks Dr
Novi, Mi 48377
248-380-4000
313-720-0178 (My Cell)
gm167gs@gandermountain.com
deeringst@att.net (My home email)

AGENDA NOTE

^{OLD}
New Business: Item # 4

MEETING DATE: *June 9, 2014*
~~May 27, 2014~~

PERSON PLACING ITEM ON AGENDA: City Clerk/Treasurer

AGENDA TOPIC: Agreement for Tax Collection for the South Lyon Schools

EXPLANATION OF TOPIC: As with prior years, the South Lyon Board of Education is requesting that the City of South Lyon collect the district's property taxes for the 2014 tax season. In exchange for us collecting those taxes, the Schools agree that any interest generated shall be retained by the City. The City distributes their share on the 1st and 15th of each month.

MATERIALS ATTACHED AS SUPPORTING DOCUMENTS: Proposed Agreement between the City of South Lyon and the South Lyon Community Schools for collection of the 2014 taxes and request by the South Lyon Community School Board.

POSSIBLE COURSES OF ACTION: Approve/Not Approve the agreement between the City of South Lyon and the South Lyon Community Schools

RECOMMENDATION: Approve the Agreement between the City of South Lyon and the South Lyon Community Schools

SUGGESTED MOTION: Motion by _____, supported by _____ To approve the Agreement between the City of South Lyon and the South Lyon Community Schools for the 2014 tax season as presented

6/9/14
5/27/14

AGREEMENT FOR TAX COLLECTION

This agreement is made this _____ day of _____, 2014 by and between the City of South Lyon and the South Lyon Community Schools.

WHEREAS, Section 43 of the General Property Tax Law of the State of Michigan provides for the establishment by agreement of an alternate schedule for delivery of tax collections; and

WHEREAS, it is the desire of the parties to minimize the expense and record keeping with regard to delivery of the tax collection.

NOW, THEREFORE, in consideration of the mutual understanding herein contained, it is agreed as follows:

- Delivery of tax collections for the year 2014 shall continue in accordance with Section 43 Schedule, and interest thereon generated in the hands of the City Treasurer shall be retained by the City.
- Deliver of tax collections shall occur as required by State Law, and the regulations of the Department of Treasury, and interest generated thereon while in the hands of the City Treasurer shall be retained by the City.
- That in consideration of the City retaining interest earned on tax collections received by it, the City shall not require payment for the South Lyon Community Schools.
- That the parties agree that this agreement shall remain in full force and effect unless terminated by either party upon six (6) months written notice to the other.

IN WITNESS WHEREOF, the parties have executed this agreement on _____, _____ 2014.

City of South Lyon

South Lyon Community Schools

Lisa Deaton
City Clerk/Treasurer

James Graham
Asst. Supt. for Business and Finance

Linda C. Lemke
335 West Lake Street
South Lyon, Michigan 48178
248-789-7954
lindalemke@sbcglobal.net

Rod Cook, City Manager
City Council
335 West Warren Street
South Lyon, Michigan 48178

May 27, 2014

Subject: Resignation from the Cultural Arts Commission

Dear Mr. Cook and City Council Members,

After some consideration I have decided to resign from the Cultural Arts Commission. The end of my two year term is approaching and when I applied for the position on the CAC I indicated that I would only serve two years. My position as Chair of the Cultural Arts Commission has been very time consuming and presently I need to devote more time to my career. Recent sales of my art work at my international show this spring, gallery representation by several museums, and on line sales by a major distributor require that I devote more time to continue this success and push it to the next level.

It has been a privilege and an honor to be part of the Cultural Arts Commission and its Chair for the past two years. I am pleased that I was able to utilize my 35+ years as a Landscape Architect to aid the CAC in establishing the structure of the Commission and create the first project the Arts & Education Atrium Gallery. The CAC is now set up to be the clearing house for all things culturally related in the City of South Lyon with an impressive web site, a community presence, a direct connection with the City administration and the School administration as demonstrated by the very successful annual One Show and Opening Reception for the students of the two South Lyon High Schools, and is poised to begin their next projects that will benefit, facilitate, and promote culture and art in the City and be enjoyed by all age levels of the citizens of the City of South Lyon.

I want to thank the City Council and the Planning Commission for their support of this wonderful concept, the Cultural Arts Commission, and for promoting Cultural Arts in the City of South Lyon, and for funding the operating expense of the CAC and the equipment that allowed us to create the Arts & Education Atrium Gallery. I would especially like to thank the School Board and in particular Superintendant Bill Pearson for their support and the use of the Administration Building for the Arts & Education Atrium Gallery. Lastly I want to thank my fellow talented and dedicated CAC Commissioners for all their hard work and support these last two years.

Sincerely,



Linda C. Lemke, BFA, MLA, RLA, IGMA Fellow

cc: Bill Pearson, Superintendant City of South Lyon Schools

SOUTH LYON POLICE DEPARTMENT

Lloyd T. Collins
Chief



Memorandum

To: Rod Cook, City Manager

From: Chief Lloyd T. Collins *LTC*

Subject: Pumpkinfest Downtown Event – Agenda Item

Date: June 3, 2014

I have received a permit request for the annual South Lyon Area Pumpkinfest, which is scheduled from Friday, September 26, 2014 through Sunday, September 28, 2014. I have reviewed the request and necessary documentation. It should be noted that six (6) occupied/operating business addresses lack signatures on the sign-off sheet.

The Police Department will work closely with event organizers and city staff to facilitate a safe and successful Pumpkinfest. I have attached a copy of the application and approval for your review, and for inclusion on the City Council agenda relative to the necessary road closures and usage of city-owned parking lots.

c: Lt. Christopher Sovik
Bob Martin, DPW Superintendent
Lisa Deaton, Clerk/Treasurer
Chief Mike Kennedy, SLFD



SOUTH LYON POLICE DEPARTMENT

219 Whipple
South Lyon, Michigan 48178
Ph: (248)437-1773 / Fax: (248)437-0459
Lloyd T. Collins
Chief of Police

BLOCK PARTY APPLICATION

Date Application Submitted: 5/20/14 Requested Block-off Date: 9/26-9/28
Applicant / Contact's Name: PUMPKINFEST OF THE SOUTH LYON AREA COMMITTEE PH #: 248-207-2035
SCOTT R. BLAKE, PRESIDENT
Applicant Address: P.O. BOX 696, SOUTH LYON, MI 48178

Block-off Time: _____ Block-off removal Time: 8pm on 9/28

Street Names to be blocked off: PONTIAC TRAIL BETWEEN WHIPPLE & LIBERTY
AND LAKE STREET BETWEEN WELLS STREET AND THE ALLEYWAY
BEHIND SWEETWATER BAR & GRILL

1) Print ALL LAST NAMES and ADDRESSES participating in the Block Party. (ALL residents within the blocked-off area must agree to the block-off)

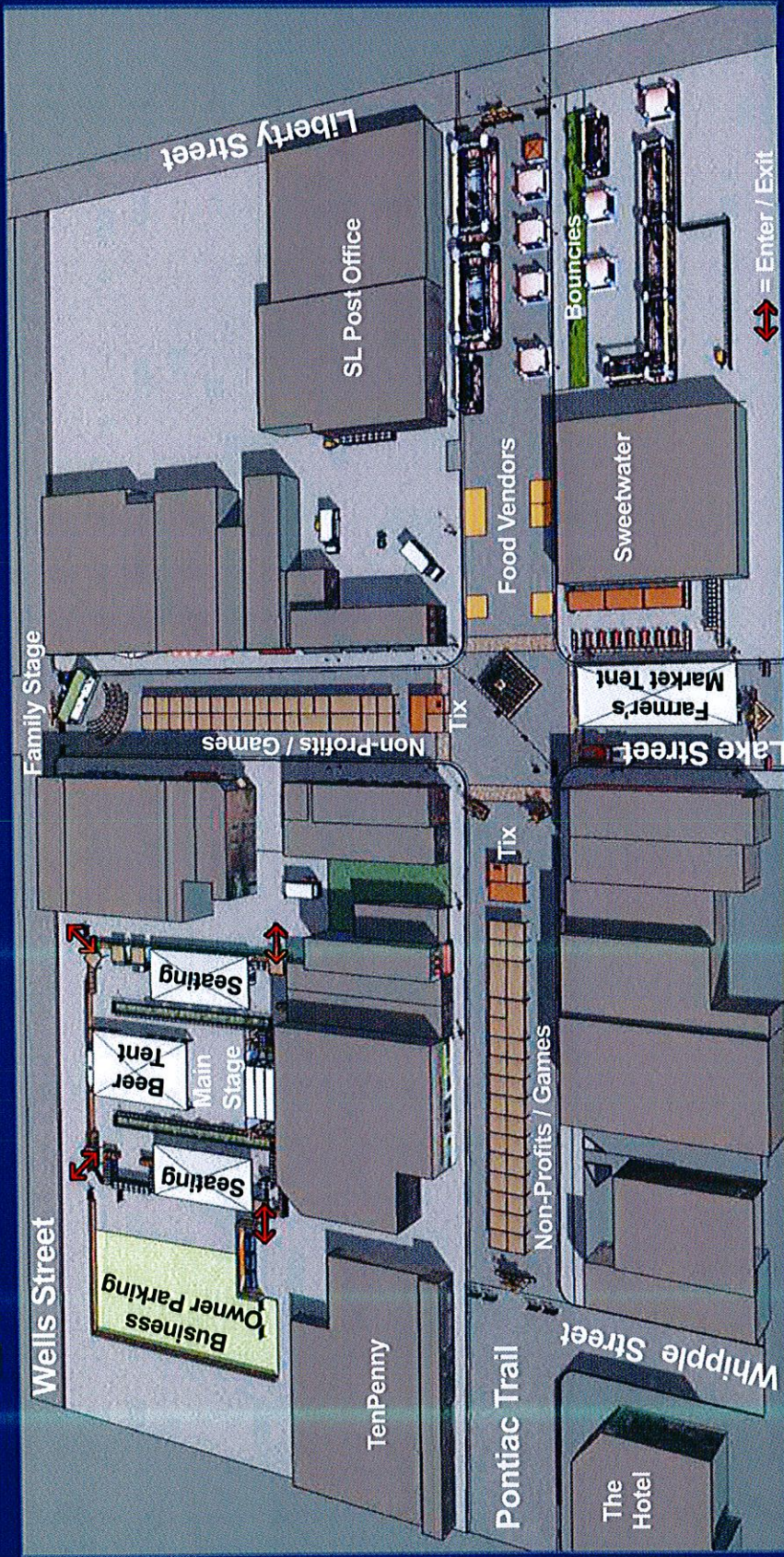
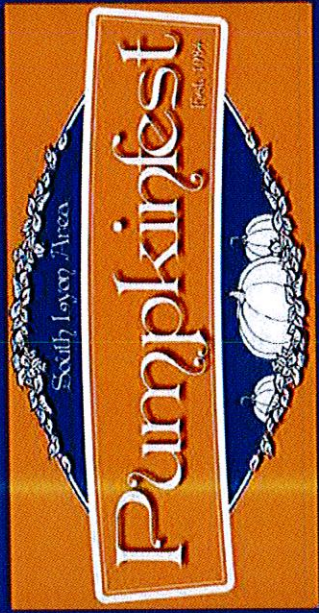
REFER TO THE ATTACHED SIGNATURE FORM

2) ATTACH sheet of paper with SIGNATURES and ADDRESSES of all residents agreeing to the Block Party.

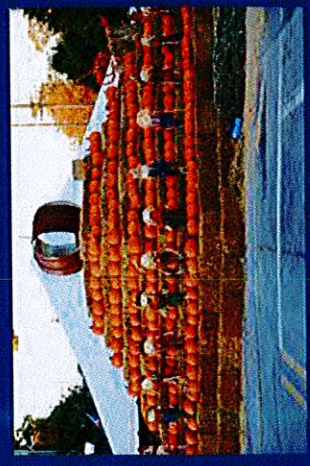
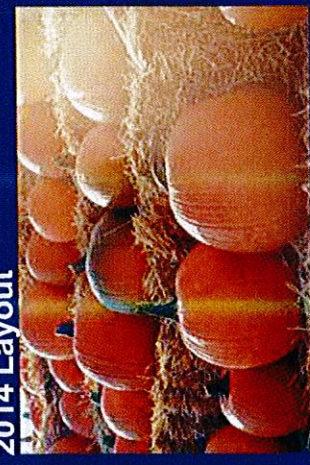
Scott R. Blake (ON BEHALF OF THE PUMPKINFEST OF THE SOUTH LYON AREA COMMITTEE)
Applicant's SIGNATURE

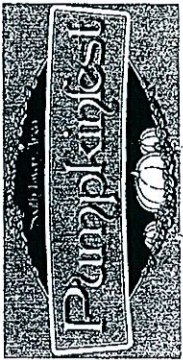
APPROVED [] DENIED []

Lloyd T. Collins, Chief of Police



2014 Layout





2014 Pumpkinfest of the South Lyon Area Road Closure Approval (Friday, Saturday & Sunday)

Friday, Saturday and Sunday, September 26 - 28, 2014

Closure of Lafayette Street between Liberty and Whipple.




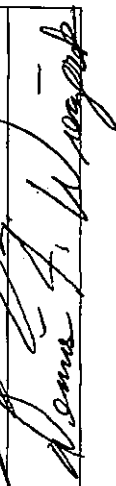
Closure of Lake Street between Wells and the alleyway behind the South Lyon Herald.

The road will be closed at 9:30 a.m. on Friday, September 26 and re-open at 8:00 p.m. on Sunday, September 28, 2012.

Business Name	Street Address	Print Name	Signature
Providence Med Center	210 N. Lafayette	Denise Balon	<i>[Signature]</i>
Tenpenny Furniture	124 N. Lafayette	Kevin Benford	<i>[Signature]</i>
Co. Reutter Salon	116A N. Lafayette	Jack Reutter	<i>[Signature]</i>
Driven Computers	116B N. Lafayette	Katharine Kelley	<i>[Signature]</i>
Phillips Travel Service	110 N. Lafayette	B. Dallas Phillips	<i>[Signature]</i>
Auriel Jewelry Design	108 N. Lafayette		
Jarratt Architecture	108 N. Lafayette		
Michelle's Hair Studio	104 N. Lafayette		
Diane's Doll House	102 N. Lafayette	See attached letter	
Polish Pottery Retail	131 N. Lafayette	(Old Kathleen's)	
Quantum Real Estate	129 N. Lafayette	K. Tammy Campbell	<i>[Signature]</i>
Chamber of Commerce	127 N. Lafayette	Kim Thompson	<i>[Signature]</i>
Michigan Wealth Management Group	125 N. Lafayette	K. Jeff Tubbs	<i>[Signature]</i>
Law Office of Jenelle Velarde	125 N. Lafayette	Jenelle Velarde	<i>[Signature]</i>
Solid Ground Counseling	125 N. Lafayette	Debbie Little	<i>[Signature]</i>

NSIC
Nail
+ tech

Kathleen's	117 N. Lafayette		
Bullet Distributors	107 N. Lafayette	X Josh Fagin	Josh Fagin
Divine Yoga	105 N. Lafayette	Cheryl Wicks	Cheryl Wicks
Jan's Skin Spa	105 N. Lafayette	Janice Eldon	Janice Eldon
Grande Trunke Home	105 N. Lafayette	Colleen Neary	Colleen Neary
South Lyon Herald	101 N. Lafayette	Phil Allmon	Phil Allmon
Coffee Shop	101 S. Lafayette	(New tenant likely before September)	DEREK MASHROUN DOR
Glazy Days	101 S. Lafayette	Chad Optwire	Chad Optwire
Dr. Pitak & Associates	110 E. Lake	Donna Wootte	Donna Wootte
Lyon Book Den	116 E. Lake	A Chandra Drake	Chandra Drake
Masonic Lodge #319	118 E. Lake	Garry Ham, Hwy	Garry Ham
South Lyon Resale Shoppe	120 E. Lake	Marilyn Smith	Marilyn Smith
Lyon Theater	126 E. Lake	Holly Geden	Holly Geden
Craft Worx	134 E. Lake	Sharon McPherson	Sharon McPherson
Norm's Total Automotive	115 W. Lake	Near Exit	Near Exit
Sweet Water Bar & Grill	101 S. Lafayette	Mazin Kassa	Mazin Kassa
South Lyon IGA	101 S. Lafayette	X Mazin Kassa	Mazin Kassa
Bob's Barber Styling	111 E. Lake	Bob's Barber Styling	Bob's Barber Styling
Lake Street Mercantile	115 E. Lake		

State Farm Insurance	121 E. Lake	BRIAN OLENDER	
Lake Street Tavern	127 E. Lake	MARY POOLE	
Han's Tae Kwan Do	131 E. Lake	Chang Han	
US Post Office	111 S. Lafayette	Dennis Wierzorek	

Dear City Council & Pumpkinfest Committee:

We all love the South Lyon Pumpkinfest, and have always looked forward to the event. The reason for not signing off on the street closure is as follows:

- 1. Nine am on Friday is too early for closure. Most businesses open at 10am. We have deliveries being made, and customers trying to come in, and office appointments trying to be kept. It is one of the busiest days of the week for business in downtown, and is of great inconvenience and loss of business to owners. Friday traffic is a nightmare with the closure. The first Pumpkinfest closed the street at 5pm on Friday.*
- 2. The hay on the street is a fire hazard.*
- 3. What used to be a fun family time has changed. Everyone knows the problems of last year.*

When the parade went through ALL of the town it allowed the people to line the streets, and actually highlighted what we have to offer in this great town. Many of us passed out coupons or balloons & had such fun with this event, and helped to advertise what was going on. We are the ones who are asked to put Pumpkinfest posters in our windows all month. Now we are surrounded by mobs of people, with little care as to how business is hurt. When the trolley ran from Eight Mile to Eleven Mile this truly made it a South Lyon event, and allowed parking to be more available with a way to get around the town.

Thank you,

*Diane Roest
Diane's Doll House
102 N. Lafayette St.*

*Master Han
Han's Tae Kwon Do
131 E. Lake St.*

*Kathleen McFall
Kathleen's
117 N Lafayette St.*

*Cindy Jones
Lake Street Mercantile
115 E. Lake St.*

*Dr. Diane Pitak DDS
110 E. Lake St.*



PUMPK-1 OP ID: BW

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
06/02/2014

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Hartland Insurance Agency Inc. PO Box 129 Hartland, MI 48353-0129 James W. Campbell	CONTACT NAME: James W. Campbell	
	PHONE (A/C, No, Ext): 810-632-5161	FAX (A/C, No): 810-632-6775
	E-MAIL ADDRESS: jamescampbell@hartlandinsurance.com	
	INSURER(S) AFFORDING COVERAGE	NAIC #
	INSURER A: Secura Insurance	22543
INSURED Pumpkinfest of the South Lyon Area P.O. Box 696 South Lyon, MI 48178	INSURER B:	
	INSURER C:	
	INSURER D:	
	INSURER E:	
	INSURER F:	

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY	X		20CP009347098	06/02/2014	06/02/2015	EACH OCCURRENCE \$ 1,000,000
	<input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR						DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						MED EXP (Any one person) \$ excluded
	<input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC						PERSONAL & ADV INJURY \$ 1,000,000
	OTHER:						GENERAL AGGREGATE \$ 3,000,000
							PRODUCTS - COMP/OP AGG \$ 3,000,000
	AUTOMOBILE LIABILITY						COMBINED SINGLE LIMIT (Ea accident) \$
	<input type="checkbox"/> ANY AUTO						BODILY INJURY (Per person) \$
	<input type="checkbox"/> ALL OWNED AUTOS						BODILY INJURY (Per accident) \$
	<input type="checkbox"/> HIRED AUTOS						PROPERTY DAMAGE (Per accident) \$
	<input type="checkbox"/> UMBRELLA LIAB						EACH OCCURRENCE \$
	<input type="checkbox"/> EXCESS LIAB						AGGREGATE \$
	<input type="checkbox"/> DED <input type="checkbox"/> RETENTION S						
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY						PER STATUTE <input type="checkbox"/> OTH-ER <input type="checkbox"/>
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)						E.L. EACH ACCIDENT \$
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - EA EMPLOYEE \$
							E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Location: Pontiac Trail (between West Liberty St & Whipple St) and Lake St (between N Wells St. and the alley just west of Pontiac Trail)

CERTIFICATE HOLDER

CANCELLATION

CITYSO3 City of South Lyon 335 S Warren Rd South Lyon, MI 48178	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE James W. Campbell

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NOTEPAD

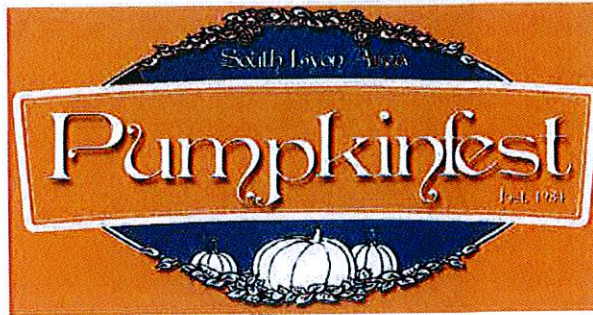
INSURED'S NAME Pumpkinfest of the South Lyon

PUMPK-1
OP ID: BW

PAGE 2

Date 06/02/2014

Certificate Holder & Additional Insured Shown as: The City of South Lyon,
all elected and appointed officials, all employees and volunteers, all
boards, commissions, and/or authorities and board members, including
employees and volunteers thereof.



MEMO

DATE: May 27, 2014
TO: City of South Lyon City Council
FROM: Pumpkinfest of the South Lyon Area
RE: Hold Harmless Clause
Pumpkinfest of the South Lyon Area Festival
September 26th, 27th, & 28th, 2014

To the fullest extent permitted by law Pumpkinfest of the South Lyon Area agrees to defend, pay on behalf of, indemnify, and hold harmless the City of South Lyon, its elected and appointed officials, employees and volunteers and others working on the behalf of the City of South Lyon against any and all claims, demands, suits or loss, including all costs connected therewith, and for any damages which may be asserted, claimed, or recovered against or from the City of South Lyon by reason of personal injury, including bodily injury or death and / or property damage, including loss of use thereof, which arises out of, or is in any way connected or associated with this event.

5/20/14

Scott Black, President
On behalf of the Pumpkinfest of the South Lyon Area Committee

Date



MEMO

DATE: May 15, 2014
TO: City of South Lyon City Council
FROM: Pumpkinfest of the South Lyon Area Committee
RE: Use of (2) City of South Lyon owned parking lots – Wells Street Parking Lot and the lot adjacent to the current Sweetwater Bar and Grill

The Pumpkinfest of the South Lyon Area Committee is requesting the use of the above stated parking lots from starting at **9am on Friday 9/26/14 through 8pm on Sunday 9/28/14**. The committee is intending to use the Wells Street parking lot for the layout of the entertainment area including the main stage, seating tents, beer garden tent, and business owner / tent parking. For the lot adjacent to Sweetwater it is the committee's intent to use the area for inflatables and bouncies. For both lots the committee will continue to work with SLPD and SLDPW on proper parking lot closure barricades. Also per the SLFD the alley directly adjacent to the Sweetwater Bar and Grill will be maintained clear from any obstructions.

City own lot adjacent to the current Sweetwater Bar and Grill:

I hear by support the use of the City of South Lyon parking lot for the above stated dates and times by the Pumpkinfest of the South Lyon Area committee.

Name: Gary Childs

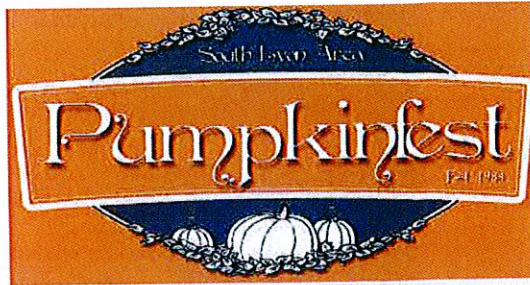
Company / Organization: South Lyon Farmers Market

Date: 5/19/14

Name: MAZIN KASSA

Company / Organization: SWEET WATER BAR & GRILL

Date: 5-19-2014



2014 Pumpkinfest of the South Lyon Area Festival Emergency Plan and Festival Information

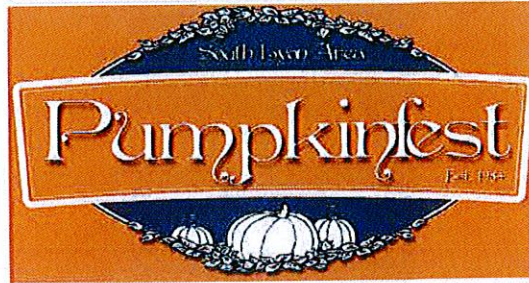
<u>Festival Dates and Times:</u>	September 26 th - Setup (requested starting at 9:30am) September 27 th - 11am to 11pm September 28 th - 11am to 5pm (5pm-8pm breakdown & cleanup)	
<u>Festival Location:</u>	Downtown South Lyon, Wells Street Parking Lot, and City lot adjacent to Sweetwater Bar & Grill	
<u>Expected Attendance:</u>	25,000-35,000 (over the entire weekend)	
<u>Rain Date:</u>	None	
<u>Festival Schedule:</u>		
<i>Friday (9/26)</i>	9:30am	Road Closures and parking lot closures (Wells Street and Sweetwater lots) as requested
	9:30am – 6pm	Festival Setup
	6:30pm	Festival Opens
	7:00pm	Entertainment starts at Beer Garten
	10:30pm	Last call at Beer Garten
	11:00pm	Entertainment ends /Beer Garten closes
<i>Saturday (9/27)</i>	8am	Parade Line Up (along Kay Street and Lillian Street) & Run Registration (at Millennium Middle School)
	10am	Parade / Run Starts
	11am	Festival opens
	5pm-11pm	Admission for Beer Garten – 21+ over (\$5)
	9pm	21+ over only inside Beer Garten area
	10:30pm	Last call
	11:00pm	Entertainment ends Beer Garten closed
<i>Sunday (9/28)</i>	11am - 5pm	Festival opens
	5pm – 8pm	Cleanup / breakdown
	8pm	Roads and parking lots re-open
<u>On site Event Coordinators:</u>	Scott Black	(248-207-2035)
	Natalie White	(248-444-9725)
	Holly Gerdorn	(248-535-5476)
	Brian Major	(248-613-8322)



Potential Issues

Potential issues that may affect attendees will be addressed in the following manner:

Evacuation:	As advised by City of South Lyon Officials. PA system at stage for addressing crowd.	
Shelter Locations:	Fire station (Whipple Street) in the event of inclement weather.	
Event Staff:	Identified with volunteer Pumpkinfest t-shirts (orange) and lanyards with volunteer badges. Points of contact (see event coordinators above). Bar Area Manger: t.b.d. Pre-event communication will include pre-event meeting and email to all volunteers outlining procedures as noted on the last page of this document.	
Event Cancellation:	As advised by City Officials	
Weather Monitoring:	24 Hours Prior 8 Hours Prior 4 Hours Prior	11am Friday, September 26 3am Saturday, September 27 7am Saturday, September 28
Medical Personnel:	HVA and SLFD will be notified of the event and expected attendance. HVA and SLFD will be offered the opportunity to be on-site during the event.	
Event Access:	(2) points of ingress only (as indicated on the layout plan). (4) points of egress only (as indicated on the layout plan). Perimeter access maintained by event staff, volunteers, and security guards with SLPD available as backup, if required.	

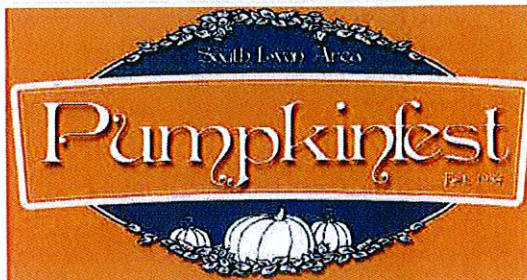


Attendees will NOT be allowed to bring chairs into the fenced in area or in areas of pedestrian passage.

Table / Chair Arrangement: Loose chairs around rectangular tables outside of the fenced in area, primarily for eating. A select number of rectangular tables as well as bar height round tables will be inside the fenced in area (under the tent).

Occupant Load: To be determined by SLFD. Wrist bands will be numbered and counters will be used to assist in determining capacity.

Emergency Notification:	PA system at main stage and family stage.
Lost and Found:	Items found at the event will be kept at the bar inside the Beer Garten tent. Event coordinators will turn over unclaimed items to the South Lyon Police Department.
Fire Extinguishers:	Three (3) 2A:10BC extinguishers will be provided inside the tent (borrowed from SLFD)
No Smoking:	Smoking will not be permitted inside the fenced in area including all tents. Signs will be posted and enforced by security guards.



Staff / Volunteer Briefing
(provided for emergency procedures)

In case of an emergency, call 911 and notify an event coordinator.

Medical Emergency:

- Stay calm and reassure patient
- Avoid any patient movement
- Protect patient from weather
- Relate any medical information to firefighters / paramedics
- Clear pathway for firefighters / paramedics
- Give street location and have someone meet firefighters / paramedics to guide them to patient

Missing Person:

- Notify 911 – follow instructions of 911

Fire

- Know exit locations ahead of time
- Evacuate building or area. Direct visitors to exits
- Move visitors away from / clear area to allow access for the fire department

Suspicious Package:

- Do not touch
- Do not use words which cause panic (i.e. bomb)

Suspicious Person / Violent Act:

- Do not confront person. Do not block person's access to an exit
- Alerts others to situation
- Seek safe shelter if advised – get inside immediately and lock doors

Severe Weather:

- Follow directions of Police or Fire officials
- Direct visitors to shelter: South Lyon Fire Station (Whipple Street) and / or South Lyon Police Department Administration Building (Lake Street)

Evacuation:

- Know exit locations ahead of time
- Direct visitors to nearest exit
- Alert officials of people who may need assistance

If Told to Shelter in Place:

- Get indoors immediately. Stay away from windows and doors.
- Shuts all doors and stay inside until advised by officials that it is safe to leave



SOUTH LYON FIRE DEPARTMENT

217 Whipple Street, South Lyon, MI 48178
Phone: 248-437-2616 Fax: 248-437-3025
www.southlyonfire.com

TENT / CANOPY / MEMBRANE STRUCTURE PERMIT APPLICATION

Requirements for Temporary Membrane Structures, Tents and Canopies

A temporary permit is required to: Erect or operate an air-supported temporary membrane structure canopy or tent having an area in excess of 200 square feet, or a canopy in excess of 400 square feet, except for structures used exclusively for camping.

☒ Tent (size SEE BELOW) ☐ Canopy (size _____) ☐ Membrane/Inflatable Structure

Today's Date: 5/20/14 Applicant Name: Scott R. Black Applicant Phone: 248-207-2035
ON BEHALF OF PUMPKINFEST

Business / Organization Name: PUMPKINFEST OF THE SOUTH LYON AREA

Address: P.O. BOX 696, SOUTH LYON, MI 48178

Location for permit use: WELLS STREET PARKING LOT

Date(s) requested for permit use: 9/26, 9/27, 9/28

Start time: (9/26) End Time: 5pm (9/28)

Air-Supported Structure: A structure wherein the shape of the structure is attained by air pressure and occupants of the structure are within the elevated pressure area.

Canopy: A structure, enclosure or shelter constructed of fabric or pliable materials supported by any manner, except by air or the contents it protects, and is open without sidewalls or drops on 75 percent or more of the perimeter.

Tent: A structure, enclosure or shelter constructed of fabric or pliable material supported by any manner except by air or the contents that it protects.

The structure shall be in compliance with Chapter 24 of the 2006 International Fire Code®, including the following items:

1. Gasoline, LP gas, charcoal, candles or other cooking devices or any other unapproved open flame shall not be permitted inside or located within 20 feet of the tent. Tents where cooking is performed shall be separate from other tents by a minimum of 20 feet. A type K extinguisher shall be provided in accordance with 2006 International Fire Code®.
2. A minimum of two 2A:10BC extinguishers are required for 400 - 1000 square feet. Provide one additional extinguisher for each 2,000 square feet. A minimum of one 40BC extinguisher for each generator or transformer.
3. All tents shall be constructed of flame-resistant materials. An affidavit shall be submitted certifying that the flame-resistant process and materials used comply with Section 2406 of the 2006 International Fire Code® and stating the date of treatment and the warranted period of effectiveness of the process. The flame-resistant process shall be in conformance with NFPA 701.

FRAME TENTS

- (2) AT 30' x 70' (WELLS LOT) *Serving Since 1893 ~*
• (1) AT 40' x 70' (WELLS LOT) • (1) AT 30' x 80' (LAKE STREET)



SOUTH LYON FIRE DEPARTMENT

217 Whipple Street, South Lyon, MI 48178

Phone: 248-437-2616 Fax: 248-437-3025

www.southlyonfire.com

4. Electrical wiring shall be in conformance with Article 305 of NFPA 70 and the International Fire Code.
5. Exits shall be clearly marked. Exit signs shall be installed at required exit doorways and where otherwise necessary to indicate clearly the direction of egress when the exit serves an occupant load of 50 or more.
6. Exit signs shall be of an approved self-luminous type or shall be internally or externally illuminated by fixtures supplied in the following manner: 1. Two separate circuits, one of which shall be separate from all other circuits, for occupant loads of 300 or less; or 2. Two separate sources of power, one of which shall be an approved emergency system, shall be provided when the occupant load exceeds 300.
7. A detailed site and floor plan for the temporary structure with an occupant load of more than 50 shall be submitted with this application for approval by the Fire Prevention Bureau. The plan shall indicate details of the means of egress facilities, seating capacity, arrangement of seating and location type of heating and electrical equipment. The arrangement of aisles shall be subject to the approval by the fire code official and shall be maintained clear at all times.
8. Upon receipt and approval of the site and floor plan an occupancy load will be issued by the South Lyon Fire Department. The Fire Chief or his designee may request the current occupant load at any time the structure is open to the public. Therefore an accurate head count shall be maintained.
9. Hay, straw, shavings or similar combustible materials shall not be located within any tent, canopy or membrane structure. The areas within and adjacent to the structure shall be maintained clear of all combustible materials that could create a fire hazard within 20 feet of the structure.
10. Smoking shall not be permitted in tents, canopies or membrane structures. "NO SMOKING" signs shall be conspicuously posted.

An electronic copy of the 2006 International Fire Code® is available at www.southlyonfire.com

Steve N. Blak, PRESIDENT 5/20/14
Applicant's Signature Date
ON BEHALF OF THE
PUMPIN'FEST OF THE
SOUTH LYON AREA COMMITTEE



Special-Event Emergency Planning Form

- This form is required to be completed for any event that is expected to have over 250 people and is utilizing City of South Lyon streets, parks, parking lots, facilities, or other City owned property.
- This form shall be submitted to the South Lyon Fire Department – Fire Chief (217 Whipple Street, South Lyon, MI 48178) at least two weeks prior to the event. A layout of the event must be included. This layout shall include tent sizes, barrier locations and sizes, etc.
- The Fire Chief and / or Police Chief will communicate with the Event Coordinator 24-hours prior to the event to discuss the potential for severe weather and to review any final details.
- A debrief will occur within 30-days of the event. This debrief may occur via phone, email, or in person. The method of debrief will be determined by the Fire Chief and / or Police Chief.
- A uniform member of the South Lyon Fire Department or South Lyon Police Department has the ability to shut down a special event at any time if there is a concern for public safety.

Name of Event: PUMPKINFEST OF THE SOUTH LYON AREA Expected Attendance: 25K - 35K
(OVER ENTIRE WEEKEND)

Type of Event (Sporting, Festival, Live Performance/Music/Concert, Political Rally, Speaker, Other):

FESTIVAL WITH LIVE PERFORMANCES AND MUSIC

Event Location: DOWNTOWN SOUTH LYON AND WALKER STREET PARKING LOT

Event Date: 9/26 - 9/28 Rain Date (if applicable): NONE

Start Time: 9:30 (9/26) Anticipated End Time: 5pm (9/28)

	Name	Cell	Time Period In-Charge
Event Coordinator (primary)	<u>SCOTT BLALOCK</u>	<u>248-207-2035</u>	<u>9/26 - 9/28</u>
Event Coordinator (secondary)	<u>NATALIE WHITE</u>	<u>248-444-9725</u>	<u>9/26 - 9/28</u>
Event Coordinator (tertiary)	<u>HOLLY GERDOM</u>	<u>248-535-5476</u>	<u>9/26 - 9/28</u>

*If the Event Coordinator (primary) will be on site for the entire event, there is not a need to complete the additional positions. An Event Coordinator must be designated for the entire time period of the event. If there are more than three coordinators, please attach a schedule to this form.

Potential issues impacting attendees/participants (check all that may apply)

Severe / Unusual Weather: ☒ Full facility capacity: ☒ Attendees with restricted mobility: ☒

Protest or acts of civil disobedience: ☐ High-profile guest(s): ☐

Other (Indicate): _____

Please describe how the below issues will be addressed.



Special-Event Emergency Planning Form

How will the number of visitors within a confirmed area be counted / tracked? Who will perform this function?

NUMBERED WRIST BANDS WILL BE ISSUED AND TRACKED BY THE
EVENT COORDINATORS

How will event staff be identified and / or credentialed?

VOLUNTEERS WILL WEAR PUMPKINFEST SHIRTS AND LANYARDS DURING SHIFTS

Where are severe weather shelter locations (if applicable)?

SOUTH LYON FIRE STATION (WHIPPLE STREET) & SLPD ADMINISTRATION BUILDING
(LAKE STREET)

Will first aid be provided on-site? If "yes", by who and where will they be located?

SLPD (CORNER OF PONTIAC TRAIL & LAKE STREET)

Where will be the lost and found located at?

AT THE BAR INSIDE THE BEER GARDEN TENT

Who will be responsible for turning over unclaimed items to the South Lyon Police Dept?

EVENT COORDINATORS



Special-Event Emergency Planning Form

Staff Briefing

It is the Event Coordinator's responsibility to ensure all staff receive a briefing prior to their assignment on the below emergency procedures. All personnel should stay attentive to hazards, guests who may need assistance and unsafe actions. Report anything unusual or suspicious to proper personnel.

In Case of an Emergency, call 911 and notify the Event Coordinator.

Medical Emergency

- Stay calm and reassure patient.
- Avoid any patient movement.
- Protect patient from the weather.
- Relate any medical information to the Firefighters / Paramedics.
- Clear a pathway for the Firefighters / Paramedics.
- Give a street location and have someone meet the Firefighters / Paramedics to guide them to the victim.

Missing Person

- Notify 911 – follow instructions of 911.

Fire

- Know exit locations ahead of time - Evacuate building/area - direct visitors to exits - alert officials to people who may need assistance.
- Move visitors away from the area to follow access for the fire department.

Suspicious Package

- Do not touch - call 911 and notify the Event Coordinator – DO NOT USE WORDS WHICH CAUSE PANIC i.e. BOMB – follow instructions of Police.

Suspicious Person/Violent Act

- Do not physically confront the person and do not block person's access to an exit – Call 911 and provide as much information as possible – Alert others to the danger - Follow instructions of Police - If told to seek safe shelter, get inside immediately and lock doors (shelters listed below)

Severe Weather

- Pay attention to weather conditions - if instructed, direct visitors to indoor shelter locations (see below) - stay away from windows and doors – report any injuries or damage

Emergency Evacuation

- Know exit locations ahead of time - direct and assist visitors to exit in a calm and orderly fashion – visitors should use nearest exit – alert official to people who may need assistance

If Told to Shelter in Place

- Get indoors immediately (shelter locations listed below) - Shut and lock all doors and windows and stay away from windows and doors - Stay inside until informed it is safe to go outside - Follow instructions of emergency personnel.

Motion by _____, supported by _____

Resolved That Lisa Deaton, City Clerk/Treasurer is hereby authorized to make application to the Road Commission for Oakland County on behalf of the City of South Lyon in the County of Oakland, Michigan for the necessary permits to conduct the Pumpkinfest Downtown Event from September 26, 2014 until September 28, 2014 and the related road closures: Lafayette Street between Liberty Street and Whipple Street; Lake Street between Wells Street and Washington Street; from 9:30 a.m. on September 26, 2014 until 8:00 p.m. on September 28, 2014.

and that the City of South Lyon in the County of Oakland, Michigan will faithfully fulfill all permit requirements, and shall save harmless, indemnify, defend and represent the Board against any and all claims for bodily injury or property damage, or any other claim arising out of or related to operations authorized by such permits as issued.

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the City of South Lyon, County of Oakland, State of Michigan, at a regularly scheduled meeting of June 9, 2014, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said act.

Lisa Deaton
City Clerk/Treasurer

RECEIPTS FOR THE CULTURE ARTS COMMISSION "ONE SHOW " OPENING

MAY 3, 2014

MCHATTIE CENTER ASSOCIATES	\$50
JAMES DEAN	\$50
MATTHEW AND KELLY SMITH	\$250
KATHY AND LEONARD REED	\$30
JAN'S SKIN SPA	\$50
MADISON CREST BUSINESS LAW	\$100
BOB DIXON	\$20
DIXON ASSOCIATES INC.	\$50
RINKEL FAMILY	\$30
TIM DONAHUE AND FAMILY	\$40
NATILIE AND MICHAEL COCHENOUR	\$20
GLENN AND CINDY KIVEL	\$50
T-SHIRT	\$20
Joeseeph and Sheila Rzyzi	\$100
Philip J. Weipert	\$50
Pam Weipert	\$50
Briarpointe Veterinary Clinic	\$75
Total:	\$1035.00



2512 Lansing Road
Charlotte, Michigan 48813

June 1, 2014

Rod Cook, City Manager
City of South Lyon
335 S. Warren St.
until 6/1/14
South Lyon, MI 48178-1317

This letter is to notify you that effective July 1, 2014 WOW! will launch new programming on several channels in the Mid-Michigan system in different packages as follows:

Channel #	Programming Name	Programming Package
62	WE	Basic Cable
487	WE HD	Basic HD
486	CMT HD	Basic HD
424	Investigation Discovery HD	Basic HD
163	IFC	Digital Signature
164	Sundance	Digital Signature
165	G4	Digital Signature
198	FS2	Digital Signature
488	IFC HD	Signature HD
489	Sundance HD	Signature HD
490	The Hub HD	Signature HD

Regards,

A handwritten signature in black ink, appearing to be "C Andersen", written in a cursive style.

Christian Andersen
System Manager
candersen@wideopenwest.com
Phone (517) 319-3150



Disposal Systems, Inc.

PO Box 727
South Lyon, MI 48178

City of South Lyon
Attn Phyllis
335 S Warren
South Lyon, MI 48178

June 2, 2014

Another year has passed by and it is time for the annual adjustment in your Solid Waste Collection Contract. The adjustment is based on the Consumer Price Index - All Urban Consumers for the Detroit-Ann Arbor-Flint area. This year the index was +1.6% which means there will be an increase in your current pricing starting July 1st, 2014.

Your rate per unit for 7/1/14-6/30/15 will be -

New Rate's

	Description	New Price
Single Family	sf trash	7.1624
	sf yw	2.4050
	sf rec	1.7721
Multi Family	mf trash	5.7331
	mf yw	2.4050
	mf rec	1.7721
	4yd 1x week	75.52
	6yd 1x week	97.12
	8yd 1x week	118.68

$$11.3395 \times 3 = \text{Per Month}$$

\$34.02 per gr.

$$9.9102 \times 3 = \text{Per Month}$$

\$29.73 per gr.

Your rate per unit for 7/1/12-6/30/14 was -

Old Rate's

Description	Old Rate
sf trash	7.04963
sf yw	2.36715
sf rec	1.74420
mf trash	5.64283
mf yw	2.36715
mf rec	1.74424
4yd 1x week	74.33
6yd 1x week	95.59
8yd 1x week	116.81

$$11.16098 \times 3 = \text{Per Month}$$

\$33.48 per gr.

$$9.75422 \times 3 = \text{Per Month}$$

\$29.26 per gr.

We thank you for your continued business and hope that you are enjoying the great service that we strive to provide day in day out. If you have any questions please feel free to give our office a call at (248)437-8600.

Thank You,

Tom, Scott, Randy Duncan