

Tonight's Focus:

- 1. Review of August 2nd 2022 Street Improvement Bond Proposal
- 2. Introduction of Resident Road Committee Members
- 3. Overview of Current Pavement Conditions (2020 PASER Ratings)
- 4. Conceptual Street Improvements using 2022 Bond & Act 51 Funds
- 5. Next Steps Public Outreach Meetings (Townhall Meetings)



2022 Street Improvement Bond Language

- August 2nd, 2022 Street Improvements Bond Proposal
- Shall the City of South Lyon, County of Oakland, Michigan, borrow the principal sum of not to exceed Eighteen Million Four Hundred Sixty-Five Thousand Dollars (\$18,465,000), and issue its unlimited tax general obligation bonds, payable in not to exceed ten (10) years, to pay the cost of constructing street improvements throughout the City, consisting of paving, repaving, resurfacing, reconstructing and improving streets? If approved, the estimated millage to be levied in 2023 is 1.9946 mills (\$1.99 per \$1,000 of taxable value) and the estimated simple average annual millage rate required to retire the bonds is 4.0894 mills (\$4,09 per \$1,000 of taxable value).



2022 South Lyon Road Committee

- Members:
- Paul Zelenak City Manager
- Joseph Freeman Resident
- Craig Johnston Resident
- Josh Murphy Resident
- Roland Alix Engineering Consultant (HRC)
- 1. We have meet monthly since February 2022
- 2. Finalized FAQ which can be found on the City's website
- 3. Created public education figures and information
- 4. Helping to plan upcoming public outreach events (July 2022)

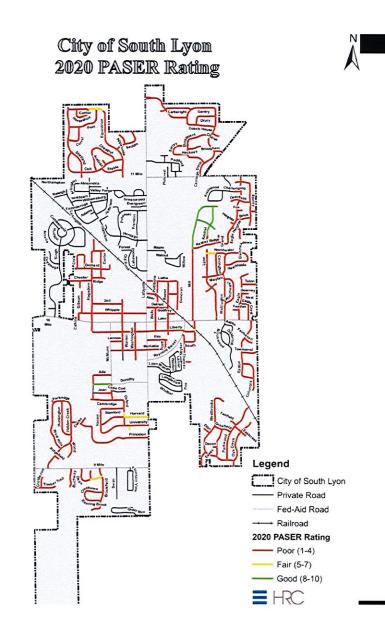


2020 PASER Road Ratings

- As of the 2020 PASER Road Rating:

 Less than 1% of your roads are in Good Condition
- Less than 5% of your roads are in Fair Condition
- 95% of your roads are in Poor Condition





PASER Condition Rating

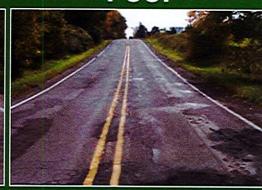
Good

Fair

Poor







PASER = 10, 9, 8, 7

Routine Maintenance

- Crackseal
- Minor Patching
- Snow Removal

PASER = 6, 5, 4

Preventive Maintenance

- Crackseal/Patch
- Surface Treatment
- Non-structural Overlay
- Concrete Joint Repair

PASER = 3, 2, 1

Rehab/Reconstruct

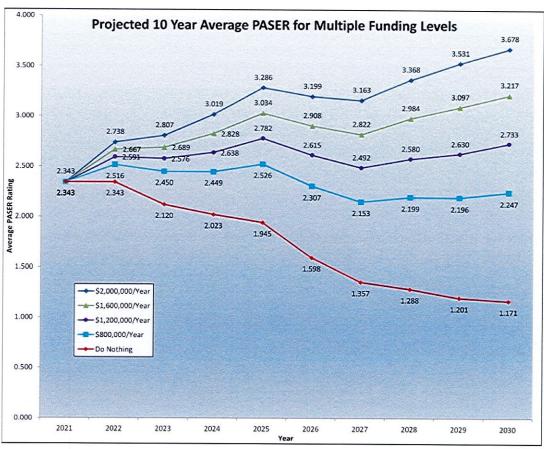
- Resurface
- Structural Overlay
- Replace Concrete Slab
- Complete Reconstruct



Projected Road Condition Chart

If the August 2, 2022 Bond is Approved by the residents, Bond + Act 51 Funds will total over \$2,000,000 per year! City of South Lyon Average PASER Rating by Funding Amount 2021 - 2030









Pavement Cores of Actual City Streets





Existing SL Pavement Core vs New Pavement



Existing North Hagadorn Pavement

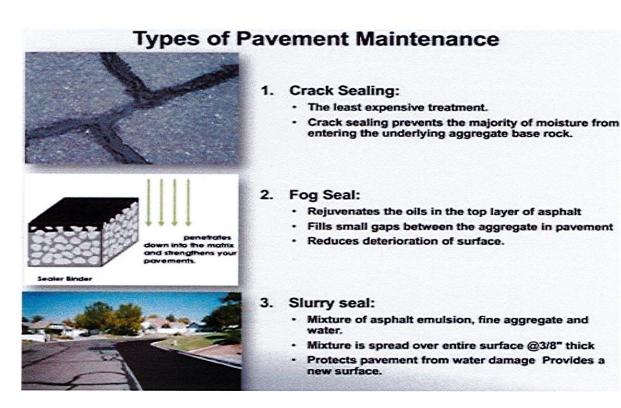


Example of New Pavement



Street Improvement Types

- Preventative Maintenance





Street Improvement Types

- Rehabilitation

Types of Pavement Rehabilitation



- 1. Pavement overlay:
 - · Thin lift overlays, thickness of 1-inch
 - · Std. overlays are usually 2-inches

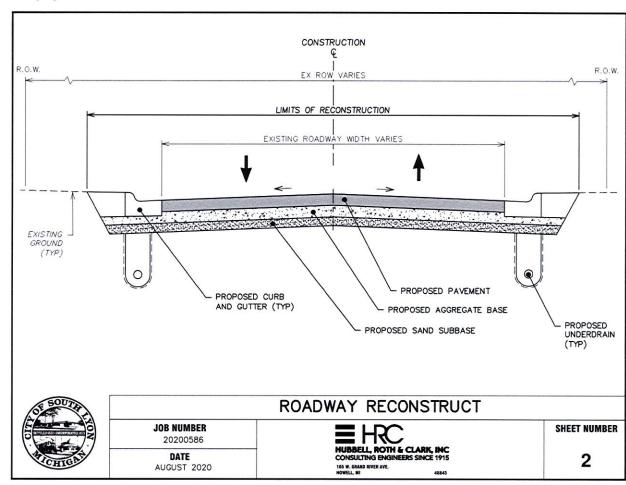


- Used on severely distressed pavement
- Very expensive when compared to thin lift overlays



Street Improvement Types

- Reconstruction



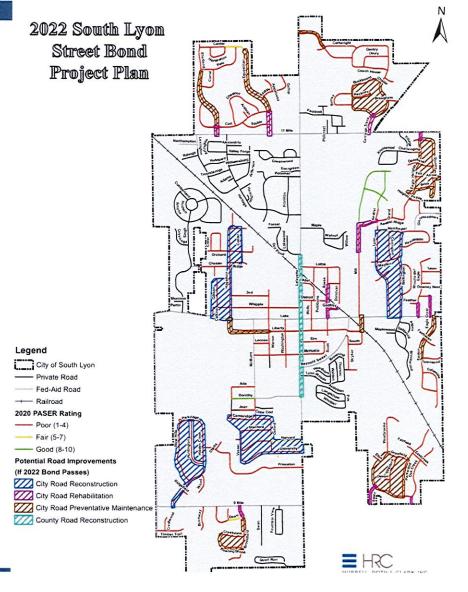


Conceptual Street Improvement Implementation

South Lyon Roadway Asset Management Plan - Bond Funding Conceptual Use of Bond Funds

June 9, 2022

| | | | | Road | Road | Preventative |
|----------|----------------|---------------------|-------------|----------------|----------------|--------------|
| Year | Act 51 Revenue | Bond Revenue | Balance | Reconstruction | Rehabilitation | Maintenance |
| 2023 | \$350,000 | \$9,232,500 | \$9,582,500 | \$3,500,000 | \$0 | \$0 |
| 2024 | \$350,000 | \$0 | \$6,432,500 | \$4,000,000 | \$400,000 | \$0 |
| 2025 | \$350,000 | \$0 | \$2,382,500 | \$0 | \$0 | \$265,000 |
| 2026 | \$350,000 | \$0 | \$2,467,500 | \$3,500,000 | \$0 | \$0 |
| 2027 | \$350,000 | \$9,232,500 | \$8,550,000 | \$2,500,000 | \$300,000 | \$200,000 |
| 2028 | \$350,000 | \$0 | \$5,900,000 | \$2,500,000 | \$0 | \$0 |
| 2029 | \$350,000 | \$0 | \$3,750,000 | \$0 | \$300,000 | \$200,000 |
| 2030 | \$350,000 | \$0 | \$3,600,000 | \$3,000,000 | \$0 | \$0 |
| 2031 | \$350,000 | \$0 | \$950,000 | \$750,000 | \$300,000 | \$250,000 |
| 2032 | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal | \$3,500,000 | \$18,465,000 | | \$19,750,000 | \$1,300,000 | \$915,000 |





Next Steps!!

- Public Outreach Meetings/Townhall Meetings to further educate residents.
- Hosted by Road Committee, Engineering Consultant (HRC) & City Staff
- 1 Weeknight meeting & 1 Weekend meeting to be held in July
 - Dates and time will be finalized soon

