

South Lyon City Council Budget Workshop
April 7, 2020 6:00 p.m.

City Manager Zelenak stated we will have the Headlee roll back number by the end of the month. He stated he will be updating Council on the Act 51 monies as well as the state sharing revenue as he gets the information. He further stated even though we have certain things in the budget it doesn't mean those things will actually be done or purchased. He further stated if there are more things that change in the environment based on updates by the State of Michigan of the state revenue sharing, we can potentially make adjustments. He stated we added a budget for the Veterans Memorial based on revenue and donations we receive. He also added the Safe Routes to School program.

ADMINISTRATION

City Manager Zelenak stated the beginning of the administration budget reflects revenues, taxes, licenses, permits, state sharing revenues, fines, forfeitures and funds raised through the DDA. He stated the budget was based on last year's mill rates. City Manager Zelenak stated last year we discussed increasing the hours of the administration assistant from 24 to 29 hours and we discussed moving this position to full time in the upcoming year. He stated we had one full time position when someone retired and 2 part time positions. As of now, we have a full-time position and a part time 29-hour position. We eliminated 25 hours of employment to help fund the full-time administration assistant position. He stated there isn't many changes in the administration budget based upon the prior year. Councilmember Kurtzweil asked how we came up with the number to reduce the Legal fees by 50%. Clerk Deaton stated we haven't been utilizing our Attorney as much as we did with the previous attorney and it was also based on the financial reports, we get from bookkeeping reflects a large portion of the budget we have left for that line item. Councilmember Kurtzweil then asked about the OPEB line item. Her concern is the unfunded liability. She stated she sees we are putting in an OPEB payment, but how much is going toward current or outstanding liability. City Manager Zelenak stated this year we are allocating another \$1,000 per current employee for future obligations. We have the current amount we are applying plus the additional which is an increase of about 9% of what we have done before. Councilmember Kurtzweil stated the State told the City we had to do this. City Manager Zelenak stated the State said we have to pay \$5,349. We are putting \$45,000 toward the unfunded liability. He stated this is a good beginning to fund that liability. Councilmember Kurtzweil stated this needs to stay in the budget in the future. Do we know when this will be paid in full. City Manager Zelenak stated we would have to have an actuary study completed, which would cost \$10,000. He stated he believes this will help us in the future. Councilmember Richards asked how the wages and salaries dropped, we have a hard time getting the employees for the City. We don't get very many applicants and that needs to be looked at.

CEMETERY

City Manager Zelenak stated we have added money for grading the new section in the Cemetery. We are will be receiving bids on that and we have already had the surveying completed. The next step will be setting the monuments for the new section. Councilmember Richards stated we need to put some money toward the roads in the Cemetery. City Manager Zelenak stated that is a good suggestion and that is part of the improvements in the Cemetery.

POLICE

City Manager Zelenak stated in this year's budget we are asking to purchase one new police car and there is an increase in the contract with Novi dispatch of 4%. He further stated they are allocating money for 3 tasers and that money is coming from the drug forfeiture fund. Chief Sovik stated their biggest expenditure is the new car. He stated he hopes to never ask for more than one car during the fiscal year. He stated they have spent a lot of money on repairs for 2 of their oldest vehicles, one of them is now used by the cadet. He stated they are currently down one vehicle; we only have 5 cars at the moment. He stated if one of his cars goes down, he may have to ask for another vehicle at a later time.

Councilmember Kivell asked if the cadet's car is equipped with cameras. Chief Sovik stated it is not, it is basically used for delivering packets and things like that. Councilmember Kurtzweil asked about line item 702.4 for vacation payouts. Chief Sovik stated that line item is for the payout of comp time for the POLC unit, they have an option of being paid out for their vacation instead of using their vacation time. The POAM does not have that option. He further stated that one chunk payment does not go toward their FAC. It is a onetime payout. Councilmember Kurtzweil stated it was her understanding that the buyouts were removed from all union contracts. Chief Sovik stated the POLC is the only union that has the buyout option which was part of the negotiations for the contract signed in 2016. Both unions can carry over 40 hours from the previous year. Councilmember Kurtzweil asked about line item 970, there is a notation saying part of the \$95,000 is going toward the installation of fuel tanks at the DPW yard. Chief Sovik stated he was approached by Superintendent Varney about not using the tanks on Dixboro road and placing one inside the DPW yard. Councilmember Kurtzweil asked what is the advantage to fuel up there instead of a gas station. Chief Sovik stated we could look at that but we don't currently have an account with any gas stations and it will be less wear and tear on the vehicles by not having to drive down Dixboro. Councilmember Kivell asked if other departments would be utilizing the gas tanks as well. Chief Sovik stated he thinks all department vehicles would be using it. Councilmember Kivell asked if there is a cost benefit. Superintendent Varney stated there is a cost benefit and we are going to be looking at adding a diesel gas tank as well. Councilmember Kennedy stated this will be available 24/7 on holidays and etc. Councilmember Richards stated the tanks at Dixboro are below ground and if they are above ground at the DPW yard, people will be able to walk in and steal gas. Superintendent Varney stated all our current tanks are above ground and we will make sure no one can gain access to the pumps. There are different ways to monitor it and we are looking into that. Councilmember Walton stated she wants to make sure we monitor the pumps to make sure people aren't stealing gas so maybe we can use some kind of card and pin number system. Superintendent Varney stated we are looking at different ways to do that. Chief Vogel stated the best system he has seen is having a reader on the vehicle and a reader on the pump and that will ensure the pump will not allow gas to be pumped unless the car has a reader. Chief Sovik asked what the expense is for adding readers on the vehicles. Superintendent Varney stated they haven't investigated that as of yet.

FIRE

City Manager Zelenak stated we have applied for a grant for new turnout gear. He stated we have increased the pay and benefits for the Fire Chief and Deputy Chief. He further stated they have discussed adding additional staff to fund the additional shifts. He stated the last item is a grant to fund 3 full time Fire Department employees. He stated the first and second year it would be funded 75%, then 35% the third year. Chief Vogel stated we have applied with 6 other departments locally for SCBA equipment. He stated the grant from FEMA is for \$206,000 and if we are approved, we will have to come up with about \$10,000 to \$15,000. If we don't get the grant, we will not be purchasing that this year. Councilmember Kivell stated his paperwork shows \$190,000 but Chief Vogel stated the number was \$206,000. Chief Vogel stated the 3 major issues is the SCBA, the staffing and the rescue refurb. He

stated we have 2 options when it comes to staffing. He stated we can add a Sunday day shift, Friday and Saturday night shift. Option B is cheaper and the better option which is seeking the FEMA grant asking for 3 full time employees. He stated the rescue truck is outdated and he is proposing we take the back of the truck off and send the truck off to a company that would add a poly body. He stated he worked really hard to try to tighten down the numbers. He is very proud of his staff and they have been working extremely hard. Councilmember Kivell stated it sounds like we are abandoning the ladder truck. Will the townships be willing to assist us when one is needed? Chief Vogel stated the ladder truck works and we are continually putting money into it. The township just spent a lot of money on a new ladder truck and they will have it in about a year. Our ladder truck will last another 3-5 more years and then we will have to make some hard decisions. Councilmember Kurtzweil stated let's assume in 5 years we don't purchase a ladder truck; will Lyon Township allow us to use their ladder truck without a cost. Chief Vogel stated they have used ours for 20 years and we have never sent them a bill. He stated in the Fire Department world, if there is a need you are there. We have always done that with the surrounding townships and they have always been there for us. He hopes we never start billing each other for assistance. Councilmember Kurtzweil asked who would be coming on full time under the 3-year grant. Chief Vogel stated we will post for the openings. He stated Green Oak has 3 full time employees and in the peak hours during the day, we would have 2 people. Councilmember Kurtzweil stated she was trying to figure out the business model. She is a strong advocate for a full time Fire Chief. Chief Vogel stated he wants 24-hour coverage and he is happy with what he has worked out with the City Manager. Councilmember Kurtzweil stated the business model you are relying on has a full-time Fire Chief, so why aren't we looking at that. She stated now is the time we should have a full-time Fire Chief. She stated this isn't going to go away. A vaccine won't be ready for a year, it will come back. It is taking a toll on our first responders. She stated she understands the City Manager wants an additional person in the administration building, but how does that satisfy the public safety component and we need to find the money for a full-time Fire Chief. Chief Vogel stated he appreciates everything and some day he thinks we will match the green oak model. He further stated right now we need to build a staffing model so that he knows if someone calls 911, someone will be there. He thinks this is the first baby step to ensure the City is protected. Councilmember Kurtzweil asked how much more money would it take to fund a full time Fire Chief. Chief Vogel stated \$15,000 to \$20,000. City Manager Zelenak stated there is no correlation between the administration and the full-time Fire Chief. He further stated Chief is working full time hours right now and he is happy with not being considered full time. He stated if Council wants to make him full time, we aren't gaining any additional staff. By applying for the grant, we are gaining more employees. Chief Vogel stated the way the model is built there will be 3 full time nonunion employees and he doesn't think the grant allows you to use it to boost someone's pay, it is for hiring staff. City Manager Zelenak stated Chief Vogel is saying he needs additional people. Councilmember Kennedy stated he thinks Chief Vogel is saying he likes the flexibility of being part time. We should appreciate his insight and his recommendation. Chief Vogel stated if Council is interested in this, he was told we have about a 75% chance of getting the grant. Councilmember Dilg asked what are his thoughts on funding the positions after the 3 years. Chief Vogel stated he can't imagine we will be slower. The need is there, this is something we need to do now. He further stated the cost would probably be about \$75,000 to \$90,000 a year. Councilmember Kennedy asked if we get to the end of the 3 years and if we decide to not go forward with it, do we have to repay any of the money. Chief Vogel stated we would not if we finish the 3-year term. Councilmember Kivell asked what will the starting point be for paying the employees. Chief Vogel stated the cost would be about \$195,000. He stated by eliminating one of the shifts, we save about \$140,000. Councilmember Kivell asked how many more mutual aid runs are we doing now compared to previous years. Chief Vogel stated fires have been up and they have been true emergencies. He stated it's probably up 25%. He stated the City is growing, and Lyon Township, Green Oak and

Salem are all growing as well. Councilmember Kivell asked if they are providing enough of their own protection. Chief Vogel stated yes, everyone is making strides in changing the staffing model and Lyon Township has done a great job. Councilmember Kivell stated it seems like we are the first on site, especially in Green Oak. Chief Vogel stated he will never regret the mutual aid we do and he doesn't think anyone isn't stepping up. He stated he was nervous a week ago we wouldn't be able to provide the staffing with the pandemic and both townships stepped up to ask what we need. Chief Vogel stated in 2017 we had 700 runs, in 2019 we made 933 runs and we will probably get to 980 or 1,000 runs this year. He further stated it is hard to make predictions with the pandemic that is happening. Councilmember Kennedy explained Chief Vogel is asking for direction from Council regarding the grants. Discussion was held making a motion during a budget workshop. City Manager Zelenak stated this can be placed on an agenda if needed at a future meeting. Mayor Pelchat stated Council agrees that we would like Chief Vogel to move forward with the grant. Councilmember Walton stated she doesn't think we have to make a motion to apply for a grant. Chief Vogel stated we have a proposed plan to apply for the grant. He stated if we get the grant, he will bring it to Council for approval. Chief Vogel stated there was a slight change in the line item for the ambulance. He stated this hasn't been funded since HVA took over, but it was suggested that we fund it. Finance and Benefit Administrator Tiernan stated the line item 920 reflects the estimated expenses for utilities which we bill HVA for their portion of the utilities. Councilmember Kivell asked what is the reason for the escalation. Chief Vogel stated we negotiated a new contract, previously they were only paying about \$400 a year, and now we will be getting about \$4,500 per year.

DPW

City Manager Zelenak stated the costs are similar to previous years. One of the differences is the cost for the fuel tanks and the improvements at the DPW yard. We have received bids for the concrete work and the storm sewer. He will be bringing that before Council at a future meeting. Councilmember Kennedy asked if that includes the concrete bases to get the vehicles out of the mud. Superintendent Varney stated that is part of the paving project.

PARKS AND RECREATION

City Manager Zelenak stated the Parks and Recreation Commission does a great job on planning for the future for all of our parks. He stated they have stepped up and suggested some items for our parks. He stated one of the items is the wheel chair accessible equipment. He stated they are still looking at the different kinds of equipment. He stated we are looking to survey McHattie Park, the Historical and the Veterans Monument area to plan for future improvements we can do. Councilmember Kennedy asked if they are still looking at the swing or other playground equipment. City Manager Zelenak stated they are still doing their research. We have had many discussions regarding the different types of equipment. He stated they are looking at something all-inclusive so anyone that wants to use that equipment feels like they are a part of the park, not necessarily apart from everyone else. Councilmember Richards asked why the estimates were so high at the beginning but then went down. He stated we need more attention to the bike trails and there are pavement issues at the Historical Depot. City Manager Zelenak stated we will be looking at the paving of the parking lots when we discuss local and major streets. Councilmember Kivell stated we need to focus on the bridges along the bike path as well. There are posts that are sinking and we need to form a plan to rectify that.

HISTORICAL

City Manager Zelenak stated he has met with the Historical Society and they have discussed the improvements they want to make and what their plans are for 1, 3 and 5 years from now. He stated this year they are looking at doing some work on the ramps, brick work and painting the school house. Councilmember Richards stated he agrees with everything they have budgeted for. He then asked if the care for the blue star memorial transferred to the Four Seasons Garden Club. He thought the electrical sign, weed removal was now the Historical Society's responsibility. City Manager Zelenak stated we will have to look at who is going to be responsible for what area in the park. Councilmember Richards stated if we create another division for the Veterans Memorial, we need to discuss this at a Council meeting. The Veterans aren't aware of any of this. Councilmember Walton stated she wants the first responders bell updated as well. Mayor Pelchat stated there will need to be some communication with the parks and recreation, the historical society and the American Legion to agree on who is responsible for what.

CABLE COMMISSION

City Manager Zelenak stated they have planned some improvements for the upcoming year. They are hoping to increase some of the programming, unfortunately some of the events may not be happening due to the virus, so it may change. They were looking at a playback system. He stated that gives them the ability to change what is being played on the cable channel without having to be in the building. He stated their budget increase was based upon adding the playback system, but he thinks the numbers will be coming down a bit. He will keep Council informed. Mayor Pelchat stated the Cable Commission will be having a Zoom meeting tomorrow so if anyone has any questions or concerns, they can join that meeting as well.

CULTURAL ARTS COMMISSION

City Manager Zelenak stated there aren't many changes, they are still trying to get the grant for the sculpture. He stated they would like to continue having additional art downtown. The NASA art that is downtown has been very popular. Councilmember Kivell stated if you drive around and look at the pictures downtown you can see the graphics have been bleached by the sun. He stated he likes the idea but if everything washes out and you lose definition it just doesn't look very nice. We need to keep a closer eye on what type of art is placed outside in the sun. Councilmember Walton stated especially now with the stay at home order we have many more people out walking around town and viewing it and seeing the art more. We need to make sure we maintain them. Councilmember Kivell stated he doesn't want to blame anyone, he thinks they were really meant to be shown inside a building, not outside in the sun. We need to be more mindful of swapping things out. Councilmember Richards stated they purchased them from a grant and he thinks they have more of them and they will be shown later this year. He said there is a cost of \$65.00 for the display equipment to be installed if someone wants to show one of them on their property.

VETERANS MEMORIAL

City Manager Zelenak stated if they can raise enough funds, they are hoping to improve the electrical and some of the military arches. That will be a total cost of \$11,000. Councilmember Kivell asked who is doing the fundraising. City Manager Zelenak stated he doesn't know at this time. Councilmember Kivell stated we need to keep this moving forward and we need to solicit someone for that role. City Manager Zelenak stated he will let Council know when their next meeting is.

MAJOR/LOCAL STREETS

City Manager Zelenak stated it is imperative for the City to develop a long-term plan for our roads. It will involve staff members, Council and others from the community to determine what funding mechanisms are out there that make most sense. He stated we need to look at Act 51 funds, special assessments, possibly a road millage or general fund. We can no longer wait and just allocate funds for one particular road we need to a plan for funding of our roads. He further stated the majority of the dollars in the budget are for things that are in the budget every year such as striping the roads, signage, salting, traffic lights and patching. Councilmember Kivell stated we will have to lean on RCOC to try to get programmed in with some of their improvements. He stated we will have to dig deep for the local improvements. Councilmember Richards asked who decides what it a major street and item 485 what was the transfer of \$100,000 of funds for. City Manager Zelenak stated each year we transfer money between funds for maintenance and it is allowed within the Act 51 rules and regulations. We get more funds for major streets than local and we need the funds to maintain the local streets. He further stated to determine if it is a major or local street, there is a number of items we go through for the State of Michigan, we fill out certain criteria based on the number of cars on the road, the width of the roads and if they are in subdivisions, etc. We get funds based on the road miles within the City, based on the factors and the population that is given to us by the State each year. Councilmember Richards stated since Covid19 the traffic is down on Dorothy but McMunn is still having a lot of commercial and industrial traffic. He thinks McMunn should be looked at again for more improvements. Councilmember Kurtzweil stated 10% of Act 51 money must be spent on local streets. City Manager Zelenak stated when we identify the total number of road miles for local and major streets, we can figure out the amount of funds we are getting in advance. He further stated we will use everything from local streets and some from major streets for local streets. Councilmember Kurtzweil stated Act 51 funds are audited. Finance and Benefit Administrator Tiernan stated we file a report for each year and we do a 70/30 split.

DDA

City Manager Zelenak stated this was developed by the DDA board and the previous Director. The revenue is based upon the TIFA money and we are expecting an approximately 5% increase in revenue. He stated whatever revenue that is not received will also represent a decrease in expenditures because of events that may not happen. He further stated we will continue to move forward with hiring of the DDA/Economic Director. He stated they interviewed a few people and we have done the background checks. One person stood out more than the others. He has made contact with all of them, but he thinks due to what is happening around us we need to hold off on making the offer. He stated if we brought someone in that position at this time, based on that person working 50% with the businesses and 25% working with sponsors and 25% office time, they may only be in one or two days a week. He stated he wants to hire someone for that position, but we need to delay because there is so many things that are changing around us. Councilmember Dilg stated she hopes we will be careful with our businesses and not put too much pressure on them for sponsorships. They are going to be in a tough place. She stated if there is something, we can do to show them we want to support them, we should. City Manager Zelenak stated we will be reevaluating how this is handled. There is a potential for a delay with the Farmers Market as well as other events. We don't want to plan an event and then cancel it. There are many variables. Councilmember Dilg asked why we are paying the Market Manager less than we did last year. City Manager Zelenak stated that has to do with the amount of time this person is putting in. He will have to look into what was actually paid to that person last year. Councilmember Kivell stated it is

important to recognize when the right time is to get that position filled because we are going to have a lot of businesses that are going to have a hard time and we need to be able to be as supportive and helpful as we can be with them. Councilmember Richards stated he hopes the parking issues can be corrected.

WATER AND SEWER

City Manager Zelenak stated they have the largest expenditures for this year. He stated there are improvements that need to be made. He stated we had the water and sewer rate analysis completed. We will need to look at those numbers and look how we can fund some of the expenditures because there haven't been increases in the past few years. He stated this isn't the best time to raise rates, but we still have to look at what improvements need to be made in the future. He further stated any rate increase will be approved by Council. Councilmember Dilg asked why the wages and salary in the 552 increased by \$100,000. City Manager Zelenak stated part of that is for a potential deputy, although that may be on hold for now. He stated there were some changes to Doug's wages after we hired him as well. Finance and Benefit Administrator Tiernan stated in comparison to last year's budget, we have the Deputy position included in the 2020 budget as well as the change in Doug's wages. She further stated we put in a 2.5% for current employees in that department as well. City Manager Zelenak stated part of it is the new position and part is the number we added for potential increases. Councilmember Kennedy stated he appreciates Paul's sensitivity to the change in the rate structure and what our residents in the City are going through at the moment. He understands the first year there may be a significant raise in the rates, then a flat line incremental going forward. He then stated maybe the first-year increase could be a little more modest and then look at each year to make it a little easier on our residents. Councilmember Kivell stated he hopes we can be a little more prudent on what the escalation needs to be and then step up as things get better. He then asked about the revenues that dropped. Finance and Benefit Administrator Tiernan stated she has been looking into that and will get that to him this week. Councilmember Kurtzweil asked where the increase in revenue was coming from, so she assumes that is related to a rate increase. She then stated when she was at the conference for budgeting, Plante Moran gave a talk on utility rates and it was great to have other communities there and they were very informative on what happens if you don't properly fund your water department. She stated you have a public utility in your hands and it relates to public health and to cheapen or lessen to improve that commodity at this time, she can't support. She stated whatever Plante Moran is suggesting the rate increase is, we need to follow through. She further stated the beginning fund balance is 5.1 million and we are going to come out of this with a net position of 2.5 million dollars which is nothing. Where will we get the funds to do all the things that haven't been done in the water department for years. She further stated we aren't increasing property taxes, so that will be the only increase. She then asked about the tap in fees and how that is going to be split. City Manager Zelenak stated that policy was developed in 1989, he isn't sure why it was developed the way it was. It states only so much money can be put towards infrastructure or improvements to the system. It is an enterprise fund and you can use that for whatever is needed in that department. He stated we may need to rescind that policy and identify what funds can be used for improvements or staffing. Finance and Benefit Administrator Tiernan stated as of the last audit we are splitting roughly 60/40 and we need to decide if we even need that policy or if we just use the funds as needed. Councilmember Kurtzweil stated there is a temptation to put the money from an enterprise fund towards something it wasn't meant to be used for. She further stated the policy restricts you from doing that. She further stated this ensures there is a funding source for the improvement of the facility. She stated she supports whatever Plante Moran is suggesting for rates. Councilmember Kennedy stated in the interest of accuracy, no one advocated to do something or not do something that would impact the safety of our water system or put anyone at risk in our community. He stated what was said is that we need to

look at what needs to be done, and the timing for doing it. Whether if all the projects need to be done at one time, or if they can be addressed at a phased in approach. He further stated none of that would impact or affect the safety of the water and the residents. The City would never do that. Councilmember Kivell stated the idea is that Doug has the experience and understanding to understand the platforms that need to be amended. He further stated we can shave some money off with HRC not doing all the projects and that will help us save money to put toward projects that need to be done. Councilmember Kurtzweil stated there are 4 million in projects that need to be done at the water plant and they need to be done now. She stated there was an urgency in the presentation by HRC about the projects that need to be done. She further stated we have 5.2 million dollars and we have more than that in what needs to be done. It is a public health and safety issue. Councilmember Kennedy stated he never said we were going to delay things a couple of years; he was talking about maybe within a few months. Councilmember Walton stated she is leaving the call because she has to work at 4:30 in the morning.

City Manager Zelenak stated they are still moving forward with improvements that were suggested by HRC. We had budgeted a million dollars as well as \$922,000 of improvements in the wastewater system and all of that won't be spent this year. Councilmember Richards reminded everyone we achieved a victory with the new well in McHattie Park. We don't have to look at a new well. He stated on the treatment side of it, we should be ok. On the Sanitary side, we will need regular improvements and it will be in the millions.

DRUG FORFEITURE

Chief Sovik stated we currently have 5 tasers that are 7-10 years old. They are unserviceable. We are going to be replacing 3 with new tasers and one new raid shield. He stated in 7 or 8 more years, we will be going to another model of tasers.

CDBG

City Manager Zelenak stated we have reduced numbers this year. We are expecting \$29,552 from the \$37,000 we received last year. He stated we will continue to give money to Haven and the Senior Center.

CEMETERY PERPETUAL FUND

City Manager Zelenak stated we are looking at additional money for the new section in the Cemetery. Councilmember Richards stated as long as we keep the perpetual fund balance at a certain level, we should be able to make improvements in the Cemetery.

WASTEWATER TREATMENT BOND

City Manager Zelenak stated this is based on revenue and we should be able to pay this off one year early.

CAPITAL IMPROVEMENT PLAN

City Manager Zelenak stated includes for the paving of the DPW yard. He stated we also have money in the budget for the Safe Routes to School program. He has had discussions with the schools and the townships regarding adding improvements in the crosswalk and the sidewalks that need to be put in. He stated all 3 bodies will need to agree, so that would be brought back to Council. Councilmember Kivell stated it seems the southside of the cross walk needs to be removed. If we close that crosswalk it will

force everyone to use the other crosswalk which is much safer. Councilmember Richards would like to see a better explanation at a future Council meeting regarding the crosswalks.

EQUIPMENT REPLACEMENT

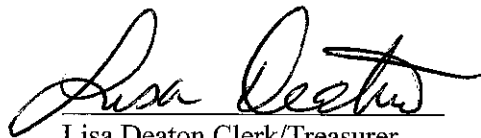
City Manager Zelenak stated the only item under this heading is the payment for the street sweeper.

City Manager Zelenak stated just for Council's information, he has received an email from the schools asking the City to provide funding for the SRO. Councilmember Kurtzweil stated they have gone 2 years without funding from us, Northfield didn't participate and neither did Green Oak Township. They have had the schools closed since March, they are saving money with utilities, and they are not putting gas in the buses and they should be able to find the funding. Councilmember Kivell stated he would like to advise the school board to put this funding in their own budget. They are the only taxing agency that can tax the entire jurisdiction that will come from the people that live in the jurisdiction of the schools.

The meeting adjourned at 8:45 p.m.



Mayor Dan Pelchat



Lisa Deaton Clerk/Treasurer