

**NOTICE OF PUBLIC HEARING
PROPOSED AMENDMENT
TO THE
FISCAL YEAR 2021 - 2022 (FY 2022) BUDGET
CITY OF SODA SPRINGS, IDAHO**

A public hearing will be held to consider amending the budget for the fiscal year from October 1, 2021 to September 30, 2022. The hearing will be held at City Hall, 9 West 2nd South, Soda Springs, Idaho at **5:10pm on the 17th day of August, 2022**. All interested persons are invited to appear and show cause, if any, why such budget should or should not be amended. City Hall is accessible to persons with disabilities. Any person needing special accommodations to participate in the above noticed hearing should contact the City Office, 208-547-2600 prior to the public hearing.

	<u>EXPENDITURES</u>				
	FY 2020 Actual <u>Expenditures</u>	FY 2021 Actual <u>Expenditures</u>	FY 2022 Budgeted <u>Expenditures</u>	FY 2022 Amended <u>Expenditures</u>	<i>Increase/Decrease Over <u>Original</u></i>
STREET FUND					
Cap/Outlay-Grant Project	0	0	0	100,000	100,000
GARBAGE FUND					
Contract	315,079	325,503	316,550	376,550	60,000
POWER FUND					
HYDRO Cap/Outlay-Mach&Equip	<u>0</u>	<u>0</u>	<u>150,000</u>	<u>290,000</u>	<u>140,000</u>
TOTAL EXPENDITURES	315,079	325,503	466,550	766,550	300,000

	<u>REVENUES</u>				
	FY 2020 Actual <u>Revenues</u>	FY 2021 Actual <u>Revenues</u>	FY 2022 Budgeted <u>Revenues</u>	FY 2022 Amended <u>Revenues</u>	<i>Increase/Decrease Over <u>Original</u></i>
STREET FUND					
Grant Revenue	0	0	0	100,000	100,000
GARBAGE FUND					
Garbage-Residential	183,190	190,534	184,000	225,000	41,000
Garbage-Commercial	135,316	138,468	136,000	155,000	19,000
POWER FUND					
power fund reserves	<u>0</u>	<u>0</u>	<u>253,290</u>	<u>393,290</u>	<u>140,000</u>
TOTAL REVENUES	318,506	329,002	573,290	873,290	300,000

SOURCES OF CHANGE IN REVENUE

Street Fund Grant	100,000
Garbage User Fees	60,000
Power Fund Reserves	<u>140,000</u>
TOTAL	300,000

The amended expenditures and revenues for fiscal year 2021-2022 have been tentatively approved by the City Council. Publication dates for the notice of public hearing are August 4th & 11th, 2022 in the Caribou County Sun.