

NOTICE
THE TOWN OF SHEBOYGAN
2020 BUDGET SUMMARY AND PUBLIC HEARING NOTICE
TUESDAY, NOVEMBER 17, 2020 AT 5:15 pm

Notice is hereby given of the Town of Sheboygan 2020 Budget Public Hearing to be held at 5:15 pm on Tuesday, November 17, 2020 at the New Town of Sheboygan Hall, 4020 Technology Parkway, Sheboygan, WI Sheboygan County, for the presentation and approval of the proposed 2021 Town of Sheboygan Budget (Wis. Stat. 65.90). The actual budget with detail is viewable at the Town Hall for public inspection during regular office hours: Monday-Wednesday-Thursday 7 am- 4 pm; Tuesday 7 am-5 pm.

TOWN OF SHEBOYGAN 2021 BUDGET

	2021 Budget	2020 Budget	% Change
REVENUES			
General Property Taxes	\$ 1,917,145	\$ 1,907,745	0.5%
Other Taxes	83,270	102,075	-18.4%
Special Assessments	584	2,535	-77.0%
Intergovernmental Revenues	474,447	447,644	6.0%
Licenses and Permits	236,000	223,500	5.6%
Fines, Forfeitures and Penalties	200	200	0.0%
Public Charges for Services	215,200	208,300	3.3%
Miscellaneous Revenues	10,335	11,900	-13.2%
Proceeds of Debt (loan)		1,500,000	-100.0%
Total Revenues	\$ 2,937,181	\$ 4,403,899	-33.3%
Fund Balance Applied		39,712	-100.0%
Total Revenues and Fund Balance Applied		\$ 4,443,611	-100.0%

Expenditures			
General Government	\$ 508,632	\$ 430,435	18.2%
Public Safety	368,960	335,160	10.1%
Public Works	1,003,055	958,205	4.7%
Culture, Recreation and Education	79,700	79,700	0.0%
Capital Outlay	15,000	-	100.0%
Debt Service	1,087,794	1,125,111	-3.3%
Total Expenditures	\$ 3,063,141	\$ 2,928,611	4.6%

	Fund Balance			Fund Balance Dec. 31, 2020
	Jan. 1, 2020	Revenues	Expenditures	
General Fund (Unassigned)	\$ 648,189	\$ 1,778,788	\$ 1,803,500	\$ 623,477
Capital Projects Fund	1,446,009	-	1,100,000	346,009
Debt Service Fund	11,019	1,125,111	1,125,111	11,019
Total Town Debt 12/31/2020	\$ 2,105,217			

NOTICE

A Town of Sheboygan Town Board meeting will be held on Tuesday, November 17, 2020 starting at 5:15 pm at the Town Hall, 4020 Technology Parkway, Sheboygan, Sheboygan County, WI. The purpose of the meeting is as follows:

- 1) Hold a public hearing on the proposed 2021 Budget
- 2) Approve the 2021 Budget
- 3) Approve the Tax Levy for the Town of Sheboygan

TOWN OF SHEBOYGAN TOWN BOARD CHAIRMAN, DANIEL HEIN