

**NOTICE**  
**THE TOWN OF SHEBOYGAN**  
**2020 BUDGET SUMMARY AND PUBLIC HEARING NOTICE**  
**TUESDAY, NOVEMBER 19, 2019 AT 5:15 pm**

Notice is hereby given of the Town of Sheboygan 2019 Budget Public Hearing to be held at 5:15 pm on Tuesday, November 19, 2019 at the Town of Sheboygan Hall, 1512 No. 40th Street, Sheboygan, WI Sheboygan County, for the presentation and approval of the proposed 2020 Town of Sheboygan Budget (Wis. Stat. 65.90). The actual budget with detail is viewable at the Town Hall for public inspection during regular office hours: Monday-Wednesday-Thursday 7 am- 4 pm; Tuesday 7 am-5 pm.

**TOWN OF SHEBOYGAN 2020 BUDGET**

	<b>2020 Budget</b>	<b>2019 Budget</b>	<b>% Change</b>
<b>REVENUES</b>			
General Property Taxes	\$ 1,907,745	\$ 1,612,291	18.3%
Other Taxes	102,075	95,100	7.3%
Special Assessments	2,535	3,605	-29.7%
Intergovernmental Revenues	447,644	436,375	2.6%
Licenses and Permits	223,500	229,500	-2.6%
Fines, Forfeitures and Penalties	200	100	100.0%
Public Charges for Services	208,300	210,100	-0.9%
Miscellaneous Revenues	11,900	5,355	122.2%
Proceeds of Debt (loan)	-	1,500,000	-100.0%
<b>Total Revenues</b>	<b>\$ 2,903,899</b>	<b>\$ 4,092,426</b>	<b>-29.0%</b>
<b>Fund Balance Applied</b>	<b>39,712</b>	<b>9,077</b>	<b>337.5%</b>
<b>Total Revenues and Fund Balance Applied</b>	<b>\$ 2,943,611</b>	<b>\$ 4,101,503</b>	<b>-28.2%</b>

<b>Expenditures</b>			
General Government	\$ 430,435	\$ 369,840	16.4%
Public Safety	335,160	333,050	0.6%
Public Works	958,205	1,002,650	-4.4%
Culture, Recreation and Education	79,700	44,700	78.3%
Capital Outlay	-	1,500,000	-100.0%
Debt Service	1,125,111	851,263	32.2%
<b>Total Expenditures</b>	<b>\$ 2,928,611</b>	<b>\$ 4,101,503</b>	<b>-28.6%</b>

	<b>Fund Balance</b>			<b>Fund Balance Dec. 31, 2019</b>
	<b>Jan. 1, 2019</b>	<b>Revenues</b>	<b>Expenditures</b>	
General Fund (Unassigned)	\$ 1,391,728	\$ 1,738,628	\$ 1,784,040	\$ 1,346,316
Capital Projects Fund	2,963,677	-	1,100,000	1,863,677
Debt Service Fund	10,035	852,227	851,263	10,999
Total Town Debt 12/31/2019	\$ 4,002,094			

**NOTICE**

A Town of Sheboygan Town Board meeting will be held on Tuesday, November 19, 2019 starting at 5:15 pm at the Town Hall, 1512 North 40th Street, Sheboygan, Sheboygan County, WI. The purpose of the meeting is as follows:

- 1) Hold a public hearing on the proposed 2020 Budget
- 2) Approve the 2020 Budget
- 3) Approve the Tax Levy for the Town of Sheboygan

TOWN OF SHEBOYGAN TOWN BOARD CHAIRMAN, DANIEL HEIN