



2019-2024 Transportation Benefit District Project List - DRAFT

Updated: 3/8/2019

Planned Projects:

Year	Street	Project Limits	Estimate	Note	PRIOR YEAR TBD \$	CURRENT YEAR TBD \$	BFB	Estimated Year Deposits	EFB
2018	Fruitdale Road Arterial Improvements CN	Portobello to North City Limits	2,730,689		-	-			362,024
2018	Jones/John Liner/Trail Rd Corridor Scoping Study (carryover from 2017)	Jones/John Liner Trail Road - SR9 to SR20	100,000	1	711	47,428		-	314,596
2018	SR20 East Lane Widening & Sidewalk Project	SR9/Township to Fruitdale Road	778,776			-			314,596
2018	State Street Overlay Project	Rita to 4th; SR20 to Maple	868,218	1		204,615			109,981
2018	Arterial Maintenance Projects	Crack Seal TBD	100,000	3		78,303			31,677
2018	WSDOT JZ-0037 - Signal and Channelization Work to be done at SR20/Ferry North Leg	SR20/Ferry Intersection	10,520	4		10,520			21,157
2019	ESTIMATED YEARLY DEPOSITS		4,588,203			340,867	21,157	195,000	216,157
2019	Jones/John Liner/Trail Rd Corridor Scoping Study (carryover from 2018)	Jones/John Liner Trail Road - SR9 to SR20	225,417	1	48,139	51,861		-	164,296
2019	SR20 West Lane Widening & Safety Impr	Holtcamp Road to Hodgkin Street	1,085,000	1,4		-			164,296



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2019	Jones/John Liner Road BNSF Undercrossing & Roadway Extension Project - Design Phase	Sapp Road to Reed Street	600,000			-			164,296
2019	2019 Sidewalk and ADA Ramp Upgrade Project	3rd Street; Murdock Street; Misc ADA Ramps; SR9 RFB; Ferry, BNSF RR Crossing	351,000	1	-	76,000			88,296
2019	SR20 Cascade Trail West Extension Phase 2A Holtcamp Rd to Hodgkin St - Design Phase Only	Holtcamp Road to Hodgkin Street	894,500	1, 4		10,935			77,361
2019	Arterial Maintenance Projects	Chip Seal & Crack Seal TBD	100,000	3		100,000			(22,639)
2020	ESTIMATED YEARLY DEPOSITS		3,255,917			238,796	(22,639)	200,000	177,361
2020	John Liner Road Bicycle/Ped Safety Improvements	Reed Street to Township Street	583,000	1		-			177,361
2020	Jones/John Liner Road BNSF Undercrossing & Roadway Extension Project - Construction Phase	Sapp Road to Reed Street	7,000,000			-			177,361
2020	SR20/SR9 N Township Intersect Improvements - Design Phase	Intersection	123,000			-			177,361
2020	Jameson Street Overlay Project 1	3rd Street to Township	330,000	1		49,500			127,861
2020	Arterial Maintenance Projects		100,000	3		100,000			27,861
2021	ESTIMATED YEARLY DEPOSITS		8,136,000			149,500	27,861	200,000	227,861
2021	SR20/SR9 N Township Intersect Improvements - Construction Phase	Intersection	705,000			-			227,861



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2021	SR20/Reed Street Intersection Improv	Intersection	50,000			-			227,861
2021	John Liner Road Arterial Improvements	Reed Street to Township Street	1,500,000			-			227,861
2021	Trail Road Overlay Project	SR20 to Cook Road	280,000	1		42,000			185,861
2021	<i>Rhodes Road Overlay Project</i>	<i>SR20 to City Limits</i>	<i>59,000</i>	<i>1, 4</i>		<i>9,000</i>			<i>176,861</i>
2021	Arterial Maintenance Project	Chip Seal & Crack Seal TBD	100,000	3		100,000			76,861
2022	ESTIMATED YEARLY DEPOSITS		2,694,000			151,000	76,861	200,000	276,861
2022	Patrick Street Arterial Extension	Michael Street to Jones Road	4,046,000			-			276,861
2022	<i>SR20/Cascade Trail West Extension Phase 2A Construction Phase</i>	<i>Holtcamp Road to Hodgkin Street</i>	<i>840,500</i>			-			<i>276,861</i>
2022	Cook Road Overlay Project	West City Limits to Crossroads	462,000	1		69,000			207,861
2022	Arterial Maintenance Projects		100,000	3		100,000			107,861
2023	ESTIMATED YEARLY DEPOSITS		5,448,500			169,000	107,861	200,000	307,861
2023	Cook Road / Trail Road Intersection Impr	Trail Road to Trail Road	3,700,000			-			307,861
2023	Portobello Street Arterial Extension	SR9N-Township to Cascadia Dr	1,700,000			-			307,861
2023	North Reed Street Overlay Project 1	SR20 to John Liner Road	325,000	1		49,000			258,861
2023	Arterial Maintenance Projects		100,000	3		100,000			158,861



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2024	ESTIMATED YEARLY DEPOSITS		5,825,000			149,000	158,861	200,000	358,861
2024	Jones Road Arterial Improvements	F&S Grade Road to Sapp Road	3,300,000	1		50,000			308,861
2024	SR9/W State Street Intersection Improvements	SR9 MP 55.75	250,000			-			308,861
2024	Portobello Street Arterial Extension	SR9N-Township to Cascadia Dr	1,700,000			-			308,861
2024	Jameson Street Overlay Project 2	800' W of Batey to 5th Street	220,000	1		33,000			275,861
2024	Arterial Maintenance Projects		100,000	3		100,000			175,861
			5,570,000			183,000	175,861	200,000	375,861

2020-2024	TOTAL TBD FUNDS OVER PERIOD					1,040,296			
2020-2024	PER YEAR AVERAGE					173,383			

Notes:

1. Matching funds for state or federal grants.
2. See the current year TIP Project List and 2019-2024 Transportation Plan Ch 3 Project List for additional project details.
3. Budgeted Arterial Maintenance projects.
4. Proposed new project.
5. New Projects or Revisions are shown in italic.