



**NOTICE OF SPECIAL MEETING  
SEALY CITY COUNCIL  
CITY COUNCIL CHAMBERS  
415 MAIN STREET  
SEALY, TX 77474  
TUESDAY, JULY 30, 2024  
6:00 P.M.**

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Notice is hereby given of a Workshop Meeting of the City Council of Sealy to be held on the abovementioned date, time, and location for the purpose of considering the following agenda items. All agenda items are subject to action. The City Council reserves the right to meet in a closed session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

**A. Call to Order**

**B. Invocation and Pledges of Allegiance**

**C. Roll Call and Certification of a Quorum**

**D. Petition(s) and Public Comments**

*Individuals shall have three (3) minutes to speak.*

**E. Discussion and Possible Action to Approve the agenda order or reorder**

**F. Presentation(s)**

- City Manager to provide Overview of FY 2024-2025 Budget
- Katherine Ellis to provide an Overview of Gatekeeping for Chapter 380 Agreements, Chapter 312 Agreements, Performance Agreements, and Direct Pay participation.
- Mike Barrow to provide an Overview of current and expected future growth of Residential, Retail, Non-Retail Commercial, and Industrial properties inside the City and ETJ.
- Patrick Parsons to provide an Overview of current and expected future Water and Sewer Capacity, Gas, Smart Meter Replacement Status, and Gas Line Replacement Status
- Mike Barrow and Patrick Parsons to provide an Overview of Capital Improvement Plan and future needs
- Mike Barrow to provide an Overview of Street Conditions and Plans for Improvements for same
- Mike Barrow to provide an Overview of Sidewalk Conditions and Plans for Transportation Alternatives Program (TxDot)
- Mike Barrow to provide a Statement regarding Zoning

**G. BUDGET WORKSHOP: The Sealy City Council will enter into a workshop session to review and discuss the Fiscal Year 2024-2025 Budget:**

**FUND 10: GENERAL FUND**

- 510: City Council – Kimbra Hill, City Manager
- 515: City Manager – Kimbra Hill, City Manager
- 520: Finance – Sandra Vrablec, Assistant City Manager/City Secretary/HR/Finance  
Dallas Bozich, Executive Assistant to the City Manager
- 525: Municipal Court – Fawn Mackey, Court Administrator
- 530: Police Department – Chief Jay Reeves
- 535: Planning Department – Mike Barrow, Assistant City Manager/Planner/  
Public Works
- 540: City Secretary/HR - Sandra Vrablec, Assistant City Manager/  
City Secretary/HR/Finance  
Jennifer Matura, Deputy City Secretary
- 550: Building Services – Patrick Parsons, Public Works Director
- 560: Information Technology (IT) – Dallas Bozich, Executive Assistant to the City  
Manager
- 575: Streets – Patrick Parsons, Public Works Director
- 580: Parks and Recreation – Patrick Parsons, Public Works Director
- 585: Animal Control – Chief Jay Reeves
- 590: Mechanic Shop – Patrick Parsons, Public Works Director
- 599: Non-Departmental
- Economic Development Corporation – Bill Atkinson, EDC Executive Director

**FUND 11: MUNICIPAL COURT TECHNOLOGY**

**FUND 12: TIME PAYMENT REIMBURSEMENT FEE FUND**

**FUND 13: MUNICIPAL COURT BUILDING SECURITY**

**FUND 14: CHILD SAFETY FUND**

**FUND 15: POLICE DEPARTMENT DONATIONS**

**FUND 17: PARK LAND DEDICATION**

- FUND 18: STATE LEOSE ALLOCATION FUND**
- FUND 19: PEG FRANCHISE SPECIAL REVENUE FUND**
- FUND 20: HOTEL/MOTEL TAX FUND**
- FUND 22: LOCAL YOUTH DIVERSION FUND**
- FUND 23: MUNICIPAL JURY FUND**
- FUND 24: CHAPTER 59 FORFEITED PROPERTY FUND**
- FUND 26: TIRZ #2**
- FUND 27: PID #1**
- FUND 28: SEALY DEVELOPMENT AUTHORITY FUND**
- FUND 29: ECONOMIC DEVELOPMENT CORPORATION (EDC)**
- FUND 30: DOWNTOWN REVITALIZATION**
- FUND 32: ARPA**
- FUND 33: 2022 CO CONSTRUCTION FUND**
- FUND 36: DEBT SERVICE FUND**
- FUND 55: 2018 CO CONSTRUCTION FUND**
- FUND 56: WATER & SEWER**
- FUND 57: GAS**
- FUND 58: SOLID WASTE FUND**
- FUND 59: MUNICIPAL DRAINAGE UTILITY FUND**
- FUND 60: WATER IMPACT FEE FUND**
- FUND 61: SEWER IMPACT FEE FUND**

**H. PRIORITIES WORKSHOP: The Sealy City Council will enter into a workshop session to discuss and consider Priorities for Future Projects and Budgeting.**

- Councilmember's Priorities
- Questions/Comments from Councilmembers

I. **Business**

1. Reports, Announcements, or Requests from Councilmembers.

J. **Adjourn**

CERTIFICATION

*I, Sandra Vrablec, City Secretary of the City of Sealy, do hereby certify that the above notice of the City of Sealy, Texas, City Council, was posted in a place convenient to the general public in compliance with Chapter 551, of the Texas Government Code, and remained posted for at least 72 continuous hours preceding the scheduled time of said meeting as well as on required website(s).*

  
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Sandra Vrablec, City Secretary