

ORGANIZATION TITLE	ACCOUNT	ACCOUNT TITLE	12-MONTH			3-MONTH			\$	%
			BUDGET	YTD EXP	AVAIL BAL	4/1/2023 - 3/31/2024	4/1/2024 - 6/30/2024			
TAX COLLECTORS OFFICE	100	SALARIES NON-UNION	112,956.46	85,040.40	27,916.06	124,520.00	28,866.00	11,564	10%	
TAX COLLECTORS OFFICE	401	OFFICE SUPPLIES	-	0	0	0	-	-	0%	
TAX COLLECTORS OFFICE	405	GENERAL DEPT. SUPPLIES	431	45.69	385.31	400	-	(31)	-7%	
TAX COLLECTORS OFFICE	651	DATA PROCESSING	25,000.00	14,777.63	10,222.37	25,000.00	-	-	0%	
TAX COLLECTORS OFFICE	750	OTHER OPERATION EXPENDITU	6,700.00	2,970.41	3,729.59	6,700.00	-	-	0%	
TAX COLLECTORS OFFICE	752	GENERAL EXPENSE	1,235.00	572.3	662.7	1,235.00	-	-	0%	
TAX COLLECTORS OFFICE	760	POSTAGE	8,700.00	-	8,700.00	8,700.00	-	-	0%	