

Hope Jackson Fire Company					
Year	Fire Equipment Needs	Current	Replacement	Approximate Cost	Status
5/10yr. Capital Plan					
2015	Rescue 2 Replacement	1999 International	2016 Ford F550	\$282,000.00	Complete 2/2016
2016	Engine 41 Replacement	1986 American Eagle	2016 Spartan/Smeal	\$485,000.00	Complete 2/2017
2017	Engine 41 Portable Equipment	Hurst	Holmotro	\$18,000.00	complete 3/2019
2018	10 sets Turn out gear	Morning Pride	Morning Pride	\$30,000.00	Complete 6/2020
2018	SCBA Replacement	Scott	Scott	\$230,000.00	Complete 3/2018
2019	10 sets Turn out gear	Morning Pride	Morning Pride	\$30,000.00	Complete 3/2019
2020	10 sets Turn out gear	Morning Pride	Morning Pride	\$30,000.00	Complete 3/21/20
2020	Station Generator		Superior	\$50,000.00	Complete 8/20/21
2021	Communications Upgrades	Motorola VHF	Motorola Dual Band	\$37,000.00	Complete 3/21/21
2022	Apparatus Floor Repars			\$7,800.00	In progress
2023	Plymovent upgrade				
2023	Replace Rescue 2	2014 Ford/Lifeline	2022 Ford/Lifeline	\$325,000.00	
2023	Replace Stretcher w/ Power Cart	Stryker	Stryker Power Cart/Loader	\$60,000.00	
2024	Cardiac Monitor/Defib.	Life Pac 15	Medtronics Life Pack	\$30,000.00	
2025	Replace Squad 3	2000 Hackney	2026 Heavy Rescue	\$1,000,000.00	
2025	Station Living Quarters Upgrades		Incl.Bay doors, Septic, Ramp	\$350,000.00	
2026	Portable equipment			\$25,000.00	
2027	Radio Equipment updates			\$55,000.00	
2028	Replace Rescue 2			\$375,000.00	
2028	10 Sets Turn out Gear			\$35,000.00	
2029	Replace Engine 42	2004 Spartan/Smeal		\$575,000.00	
2029	10 Sets Turnout Gear			\$35,000.00	
2030	Cascade Air Compressor			\$45,000.00	
2030	10 Sets Turn out Gear			\$35,000.00	
2031	Replace Engine 43			\$125,000.00	
2034	Replace Rescue 2			\$450,000.00	