

POWERSCHOOL
 DATE: 01/06/2021
 TIME: 12:09:59

TOWN OF SCITUATE
 REQUESTED EXPENDITURE BUDGET WORKSHEET

PAGE NUMBER: 1
 EXPBUD54

RECEIVED
 JAN 06 2021
 TOWN OF SCITUATE
 OFFICE OF THE TREASURER

SELECTION CRITERIA: bexp1edgr.key_orgn like '0017732%'

FUND - 001 - GENERAL FUND
 FUNCTION - 7 - GEN GOVT

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YEAR			REQUESTED	
			BUDGET	YTD ACTUAL	PROJECTED	BASE	NEW PROGRAMS
001-7-732-0000-0000-00177320000000		0	107,751	71,182	0	109,064	109,903
0100	TAX COLLECTORS OF SALARIES NON-UNIO						
001-7-732-0000-0202-00177320000020		0	0	0	0	0	0
0101	TAX COLLECTORS SA SALARIES UNION						
001-7-732-0000-0205-00177320000020		0	0	0	0	0	0
0101	TAX COLLECTORS CL SALARIES UNION						
001-7-732-0000-0210-00177320000021		0	0	0	0	0	0
0103	TAX COLLECTORS P/ P/T						
TOTAL	SALARIES NON-UNION	0	107,751	71,182	0	109,064	109,903
001-7-732-0000-0000-00177320000000		0	0	0	0	0	0
0401	TAX COLLECTORS OF OFFICE SUPPLIES						
001-7-732-0000-0000-00177320000000		0	431	431	0	431	431
0405	TAX COLLECTORS OF GENERAL DEPT. SUP						
001-7-732-0000-0000-00177320000000		0	0	0	0	0	0
0406	TAX COLLECTORS OF EMA EQUIPMENT						
TOTAL	MATERIALS / SUPPLIES	0	431	431	0	431	431
001-7-732-0000-0000-00177320000000		0	0	0	0	0	0
0505	TAX COLLECTORS OF SERVICE/MAINTENAN						
TOTAL	MAINTENANCE / REPAIRS	0	0	0	0	0	0
001-7-732-0000-0000-00177320000000		0	12,000	10,391	0	12,000	12,000
0651	TAX COLLECTORS OF DATA PROCESSING						
TOTAL	SOFTWARE LICENSES	0	12,000	10,391	0	12,000	12,000
001-7-732-0000-0000-00177320000000		0	6,700	360	0	6,700	6,700
0750	TAX COLLECTORS OF OTHER OPERATION E						
001-7-732-0000-0000-00177320000000		0	804	450	0	804	804
0752	TAX COLLECTORS OF GENERAL EXPENSE						
001-7-732-0000-0000-00177320000000		0	8,700	3,333	0	8,700	8,700
0760	TAX COLLECTORS OF POSTAGE						
001-7-732-0000-0000-00177320000000		0	0	-225	0	0	0
0783	TAX COLLECTORS OF TAX SALE EXPENSE						
TOTAL	OTHER OPERATION EXPENDITU	0	16,204	3,917	0	16,204	16,204
001-7-732-0000-0000-00177320000000		0	0	0	0	750	750
0803	TAX COLLECTORS OF TELEPHONES						
TOTAL		0	0	0	0	750	750
TOTAL	GEN GOVT	0	136,386	85,921	0	138,449	139,288
TOTAL	GENERAL FUND	0	136,386	85,921	0	138,449	139,288
TOTAL REPORT		0	136,386	85,921	0	138,449	139,288

001 7 732

BUDGET UNIT: 001 7 732 0000 0000

TAX COLLECTION

Tax Collector'S Salary

Patt	Full Time	Date of Hire	1/4/1999		22 years effective 7/01/21					
	Base	Step	Wkly Sal	%	Longevity	Gross	Weeks	Salary		TOTAL
	2,186.08		2,186.08	7%	153.03	2,339.11	6	14,034.63		
0.0%	2,186.08		2,186.08	7%	153.03	2,339.11	20	46,782.11		60,816.75

Deputy Tax Collector's Salary

Lisa	Full Time	Date of Hire	6/19/2006		15 years effective 7/01/21					
	Base	Step	Wkly Sal	%	Longevity	Gross	Weeks	Salary		
	1,750.62		1,750.62	6%	105.04	1,855.66	6	11,133.94		
0.0%	1,750.62		1,750.62	6%	105.04	1,855.66	20	37,113.14		48,247.09

2021/2022 WITH 0% INCREASE

TOTAL Salary 0100

\$ 109,063.83

BUDGET UNIT: 001 7 732 0000 0000

TAX COLLECTION

Tax Collector Salary

Patt	Full Time	Date of Hire	1/4/1999			22 years effective 7/01/21				
	Base	Step	Wkly Sal	%	Longevity	Gross	Weeks	Salary		TOTAL
	2,186.08		2,186.08	7%	153.03	2,339.11	6	14,034.63		
1.0%	2,207.94		2,207.94	7%	154.56	2,362.50	20	47,249.93		61,284.57

Deputy Tax Collector's Salary

Lisa	Full Time	Date of Hire	6/19/2006			15 years effective 7/01/21				
	Base	Step	Wkly Sal	%	Longevity	Gross	Weeks	Salary		
	1,750.62		1,750.62	6%	105.04	1,855.66	6	11,133.94		
1.0%	1,768.13		1,768.13	6%	106.09	1,874.21	20	37,484.28		48,618.22

2021/2022 WITH 1% INCREASE

TOTAL Salary 0100

\$ 109,902.79