

POWERSCHOOL
 DATE: 03/10/2021
 TIME: 15:25:13

TOWN OF SCITUATE
 REQUESTED EXPENDITURE BUDGET WORKSHEET

PAGE NUMBER: 1
 EXPBUD54

SELECTION CRITERIA: bexpledgr.key_orgn like '0017730%'

FUND - 001 - GENERAL FUND
 FUNCTION - 7 - GEN GOVT

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	BUDGET	CURRENT YEAR YTD ACTUAL	PROJECTED	REQUESTED BASE	NEW PROGRAMS
001-7-730-0000-0000-00177300000000		0	80,791	70,637	0	80,046	80,662
0100	TAX ASSESSORS OFF SALARIES NON-UNIO						
001-7-730-0000-0202-00177300000020		0	0	0	0	0	0
0101	TAX ASSESSOR SALA SALARIES UNION						
001-7-730-0000-0204-00177300000020		0	0	0	0	0	0
0101	TAX ASSESSOR CLE SALARIES UNION						
001-7-730-0000-0210-00177300000021		0	0	0	0	0	0
0103	TAX ASSESSOR P/T P/T						
001-7-730-0000-0000-00177300000000		0	1,500	1,125	0	1,500	1,500
0113	TAX ASSESSORS OFF TAX BOARD OF ASSE						
TOTAL	SALARIES NON-UNION	0	82,291	71,762	0	81,546	82,162
001-7-730-0000-0000-00177300000000		0	3,000	1,153	0	3,000	3,000
0401	TAX ASSESSORS OFF OFFICE SUPPLIES						
001-7-730-0000-0000-00177300000000		0	0	28	0	0	0
0405	TAX ASSESSORS OFF GENERAL DEPT. SUP						
TOTAL	MATERIALS / SUPPLIES	0	3,000	1,181	0	3,000	3,000
001-7-730-0000-0000-00177300000000		0	0	0	0	0	0
0505	TAX ASSESSORS OFF SERVICE/MAINTENAN						
TOTAL	MAINTENANCE / REPAIRS	0	0	0	0	0	0
001-7-730-0000-0000-00177300000000		0	0	0	0	6,000	6,000
0600	TAX ASSESSORS OFF PURCHASED SERVICE						
TOTAL	PURCHASED SERVICES	0	0	0	0	6,000	6,000
001-7-730-0000-0000-00177300000000		0	6,000	5,200	0	6,000	6,000
0650	TAX ASSESSORS OFF SOFTWARE LICENSES						
001-7-730-0000-0000-00177300000000		0	12,000	11,189	0	12,000	12,000
0653	TAX ASSESSORS OFF SOFTWARE LICENSE						
TOTAL	SOFTWARE LICENSES	0	18,000	16,389	0	18,000	18,000
001-7-730-0000-0000-00177300000000		0	755	720	0	755	755
0750	TAX ASSESSORS OFF OTHER OPERATION E						
001-7-730-0000-0000-00177300000000		0	4,000	1,680	0	4,000	4,000
0752	TAX ASSESSORS OFF GENERAL EXPENSE						
001-7-730-0000-0000-00177300000000		0	1,400	1,317	0	1,400	1,400
0760	TAX ASSESSORS OFF POSTAGE						
TOTAL	OTHER OPERATION EXPENDITU	0	6,155	3,717	0	6,155	6,155
001-7-730-0000-0000-00177300000000		0	0	0	0	1,600	1,600
0803	TAX ASSESSORS OFF TELEPHONES						
TOTAL		0	0	0	0	1,600	1,600
001-7-730-0000-0000-00177300000000		0	50,000	4,810	0	50,000	50,000
0820	TAX ASSESSORS OFF REVALUATION						
TOTAL	REVALUATION	0	50,000	4,810	0	50,000	50,000
TOTAL	GEN GOVT	0	159,446	97,860	0	166,301	166,917
TOTAL	GENERAL FUND	0	159,446	97,860	0	166,301	166,917

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FUND - 001 - GENERAL FUND
FUNCTION - 7 - GEN GOVT

ORGANIZATION ACCOUNT -----TITLE-----	PRIOR YEAR BUDGET	----- BUDGET	CURRENT YEAR YTD ACTUAL	----- PROJECTED	----- REQUESTED ----- BASE NEW PROGRAMS	
TOTAL REPORT	0	159,446	97,860	0	166,301	166,917

DEPARTMENT: TAX ASSESSOR

BUDGET UNIT: 001 7 730 0000 0000

Tax Assessor Salary

KSB Full time Date of Hire: 9/18/1989 Years of Service on 7/1/21 = 31.8

	<u>Base</u>	<u>Step</u>	<u>Wkly Sal</u>	<u>%</u>	<u>Longevity</u>	<u>Gross</u>	<u># pays</u>	<u>Salary</u>
	1,678.82		1,678.82	7%	117.52	1,796.33	6	10,778.00
0.0%	1,678.82		1,678.82	7%	117.52	1,796.33	20	<u>35,926.66</u>

\$ 46,704.66

The Tax Assessor / Deputy Treasurer's salary is split between appropriations. This amount is half of the total annual salary.

Assessor's Clerk Salary

LD Full time Date of Hire: 7/15/2019 Years of Service on 7/1/21 = 1.95

	<u>Base</u>	<u>Step</u>	<u>Wkly Sal</u>	<u>%</u>	<u>Longevity</u>	<u>Gross</u>	<u># pays</u>	<u>Salary</u>
	1,282.36		1,282.36	0%	-	1,282.36	6	7,694.15
0.0%	1,282.36		1,282.36	0%	-	1,282.36	20	<u>25,647.16</u>

\$ 33,341.31

Incr Long to 4% 7/15/2024

TOTAL SALARIES: \$ 80,045.97
ACCOUNT 0100

Assessment Board of Review

3 members @ annual salary of \$350.00 paid in December
1 clerk @ \$75 per meeting, est 6 meetings

1,050.00
450.00

TOTAL STIPENDS: \$ 1,500.00
ACCOUNT 0113

DEPARTMENT: TAX ASSESSOR

BUDGET UNIT: 001 7 730 0000 0000

Tax Assessor Salary

KSB Full time Date of Hire: 9/18/1989 Years of Service on 7/1/21 = 31.8

	<u>Base</u>	<u>Step</u>	<u>Wkly Sal</u>	<u>%</u>	<u>Longevity</u>	<u>Gross</u>	<u># pays</u>	<u>Salary</u>
	1,678.82		1,678.82	7%	117.52	1,796.33	6	10,778.00
1.0%	1,695.60		1,695.60	7%	118.69	1,814.30	20	<u>36,285.93</u>

\$ 47,063.93

The Tax Assessor / Deputy Treasurer's salary is split between appropriations. This amount is half of the total annual salary.

Assessor's Clerk Salary

LD Full time Date of Hire: 7/15/2019 Years of Service on 7/1/21 = 1.95

	<u>Base</u>	<u>Step</u>	<u>Wkly Sal</u>	<u>%</u>	<u>Longevity</u>	<u>Gross</u>	<u># pays</u>	<u>Salary</u>
	1,282.36		1,282.36	0%	-	1,282.36	6	7,694.15
1.0%	1,295.18		1,295.18	0%	-	1,295.18	20	<u>25,903.63</u>

\$ 33,597.78

Incr Long to 4% 7/15/2024

TOTAL SALARIES: \$ 80,661.71
ACCOUNT 0100

Assessment Board of Review

3 members @ annual salary of \$350.00 paid in December	1,050.00
1 clerk @ \$75 per meeting, est 6 meetings	<u>450.00</u>

TOTAL STIPENDS: \$ 1,500.00
ACCOUNT 0113

DEPARTMENT: TAX ASSESSOR

BUDGET UNIT: 001 7 730 0000 0000

0401 Office Supplies

SUBSCRIPTIONS: MARSHALL & SWIFT, GOVERNING	635.00	
MOTOR VEHICLE PRICING BOOKS	115.00	
TOWN CLERK XEROX FEE	200.00	
OFFICE SUPPLIES: PAPER, PRINT SUPPLIES/CARTRIDGES, ETC	1,540.00	
TAX ROLL BOUND	360.00	
VEHICLE VALUE COMMISSION FEE	150.00	
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		\$ 3,000.00

0600 Purchased Services

CONSULTANT - TANGIBLE ASSESSMENT	6,000.00	
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		\$ 6,000.00

0650 Software Licenses

DIGITAL UPDATE OF GIS PLAT MAPS OUTSIDE OF WATERSHED	4,900.00	
GIS SERVICES - CREATE DATA LAYERS	1,100.00	
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		\$ 6,000.00

0653 Software License / Support

TAX ADMINISTRATION SOFTWARE MAINTENANCE	4,700.00	
CAMA SOFTWARE MAINTENANCE	5,500.00	
CAMA DATA - INTERNET HOSTING & MAINTENANCE	1,800.00	
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		\$ 12,000.00

0750 Other Operational Expenses / Printing

ANNUAL FORMS: TANGIBLE RETURNS, LETTERHEAD	500.00	
TAX BOOKS (PRINTED AS NEEDED, ONLINE)	255.00	
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		\$ 755.00

0752 General Expense / Tax Assessor Expenses

MILEAGE, CELL PHONE, MEMBERSHIPS, MTGS, TRAVEL, EDUCATION		\$ 4,000.00
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0760 Postage

PRE-STAMPED ENVELOPES / POSTAGE		\$ 1,400.00
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0803 Telephones

PRE-STAMPED ENVELOPES / POSTAGE		\$ 1,600.00
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0820 Revaluation

recommend budgeting \$50k annually each fiscal year to fund triennial updates and full revaluation over the 9-year cycle.	50,000.00	
12/31/21 a statistifcal update is required, est cost \$74,000		\$ 50,000.00