

POWERSCHOOL  
 DATE: 03/10/2021  
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TOWN OF SCITUATE  
 REQUESTED EXPENDITURE BUDGET WORKSHEET

PAGE NUMBER: 1  
 EXPBUD54

SELECTION CRITERIA: bexpdgr.key\_orgn like '001662%'

FUND - 001 - GENERAL FUND  
 FUNCTION - 6 - SOCIAL SVCS.

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	BUDGET	CURRENT YEAR YTD ACTUAL	PROJECTED	BASE	REQUESTED NEW PROGRAMS
001-6-620-0000-0000-00166200000000		0	10,640	8,927	0	10,640	10,640
0100	HUMAN SERVICES SALARIES NON-UNIO						
001-6-620-0000-0000-00166200000000		0	0	0	0	0	0
0101	HUMAN SERVICES SALARIES UNION						
TOTAL	SALARIES NON-UNION	0	10,640	8,927	0	10,640	10,640
001-6-620-0000-0000-00166200000000		0	271	59	0	271	271
0401	HUMAN SERVICES OFFICE SUPPLIES						
001-6-620-0000-0000-00166200000000		0	0	0	0	0	0
0405	HUMAN SERVICES GENERAL DEPT. SUP						
TOTAL	MATERIALS / SUPPLIES	0	271	59	0	271	271
001-6-620-0000-0000-00166200000000		0	100	0	0	100	100
0750	HUMAN SERVICES OTHER OPERATION E						
001-6-620-0000-0000-00166200000000		0	760	35	0	760	760
0752	HUMAN SERVICES GENERAL EXPENSE						
001-6-620-0000-0000-00166200000000		0	1,208	0	0	1,208	1,208
0755	HUMAN SERVICES HUMAN SVCS FOOD P						
TOTAL	OTHER OPERATION EXPENDITU	0	2,068	35	0	2,068	2,068
001-6-620-0000-0000-00166200000000		0	585	299	0	585	585
0803	HUMAN SERVICES TELEPHONES						
TOTAL		0	585	299	0	585	585
001-6-620-0000-0000-00166200000000		0	3,058	2,755	0	3,058	3,058
0805	HUMAN SERVICES HEATING FUEL						
TOTAL	HEATING FUEL	0	3,058	2,755	0	3,058	3,058
TOTAL	SOCIAL SVCS.	0	16,622	12,074	0	16,622	16,622
TOTAL	GENERAL FUND	0	16,622	12,074	0	16,622	16,622
TOTAL REPORT		0	16,622	12,074	0	16,622	16,622