

POWERSCHOOL
 DATE: 01/28/2021
 TIME: 16:07:30

TOWN OF SCITUATE
 REQUESTED EXPENDITURE BUDGET WORKSHEET

SELECTION CRITERIA: bexpdedgr.key_orgn like '0014425%'

FUND - 001 - GENERAL FUND
 FUNCTION - 4 - PUBLIC SAFTEY

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	BUDGET	CURRENT YEAR YTD ACTUAL	PROJECTED	REQUESTED BASE	NEW PROGRAMS
001-4-425-0000-0000-00144250000000		0	0	0	0	30,000	30,000
0505	FIRE ENGINEERING SERVICE/MAINTENAN						
TOTAL	MAINTENANCE / REPAIRS	0	0	0	0	30,000	30,000
001-4-425-0000-0000-00144250000000		0	0	0	0	76,275	76,275
0550	FIRE ENGINEERING VEHICLE MAINTENAN						
TOTAL	VEHICLE MAINTENANCE	0	0	0	0	76,275	76,275
001-4-425-0000-0000-00144250000000		0	0	0	0	31,150	31,150
0551	FIRE ENGINEERING VEHICLE FUEL						
TOTAL	VEHICLE FUEL	0	0	0	0	31,150	31,150
001-4-425-0000-0000-00144250000000		0	0	0	0	26,100	26,100
0604	FIRE ENGINEERING CONTRACTED SERVIC						
TOTAL	PURCHASED SERVICES	0	0	0	0	26,100	26,100
001-4-425-0000-0000-00144250000000		0	0	0	0	9,500	9,500
0613	FIRE ENGINEERING FIRE MARSHALL						
TOTAL	FIRE MARSHALL	0	0	0	0	9,500	9,500
001-4-425-0000-0000-00144250000000		0	0	0	0	175,000	175,000
0812	FIRE ENGINEERING INSURANCE						
TOTAL		0	0	0	0	175,000	175,000
001-4-425-0000-0000-00144250000000		0	0	0	0	2,000	2,000
1030	FIRE ENGINEERING FIRE ENGINEERING						
TOTAL	FIRE ENGINEERING BOARD	0	0	0	0	2,000	2,000
001-4-425-0000-0000-00144250000000		0	0	0	0	68,000	68,000
1031	FIRE ENGINEERING FIREFIGHTER CALL						
TOTAL	FIREFIGHTER CALL PAY	0	0	0	0	68,000	68,000
001-4-425-0000-0000-00144250000000		0	0	0	0	682,464	682,464
1032	FIRE ENGINEERING EMERGENCY MEDICAL						
TOTAL	EMERGENCY MEDICAL SERVICE	0	0	0	0	682,464	682,464
TOTAL	PUBLIC SAFTEY	0	0	0	0	1,100,489	1,100,489
TOTAL	GENERAL FUND	0	0	0	0	1,100,489	1,100,489
TOTAL REPORT		0	0	0	0	1,100,489	1,100,489

001 4 425

POWERSCHOOL
 DATE: 03/09/2021
 TIME: 15:12:22

TOWN OF SCITUATE
 REQUESTED EXPENDITURE BUDGET WORKSHEET

SELECTION CRITERIA: bexp1edgr.key_orgn like '0014430%'

FUND - 001 - GENERAL FUND
 FUNCTION - 4 - PUBLIC SAFETY

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YEAR		REQUESTED		
			BUDGET	YTD ACTUAL	PROJECTED	BASE	NEW PROGRAMS
001-4-430-0000-0000-00144300000000		0	0	0	0	0	0
0101	EMERGENCY MANAGEM SALARIES UNION						
001-4-430-0000-0000-00144300000000		0	0	0	0	0	0
0102	EMERGENCY MANAGEM OVERTIME						
TOTAL	SALARIES NON-UNION	0	0	0	0	0	0
001-4-430-0000-0000-00144300000000		0	0	50	0	0	0
0304	EMERGENCY MANAGEM EQUIPMENT						
TOTAL	CAPITAL OUTLAYS	0	0	50	0	0	0
001-4-430-0000-0000-00144300000000		0	5,000	1,082	0	5,000	5,000
0405	EMERGENCY MANAGEM GENERAL DEPT. SUP						
001-4-430-0000-0000-00144300000000		0	3,500	3,424	0	3,500	3,500
0406	EMERGENCY MANAGEM EMA EQUIPMENT						
TOTAL	MATERIALS / SUPPLIES	0	8,500	4,507	0	8,500	8,500
001-4-430-0000-0000-00144300000000		0	10,000	8,478	0	10,000	10,000
0505	EMERGENCY MANAGEM SERVICE/MAINTENAN						
TOTAL	MAINTENANCE / REPAIRS	0	10,000	8,478	0	10,000	10,000
001-4-430-0000-0000-00144300000000		0	1,000	286	0	1,500	1,500
0550	EMERGENCY MANAGEM VEHICLE MAINTENAN						
TOTAL	VEHICLE MAINTENANCE	0	1,000	286	0	1,500	1,500
001-4-430-0000-0000-00144300000000		0	1,200	1,182	0	1,500	1,500
0551	EMERGENCY MANAGEM VEHICLE FUEL						
TOTAL	VEHICLE FUEL	0	1,200	1,182	0	1,500	1,500
001-4-430-0000-0000-00144300000000		0	36,000	36,000	0	0	0
0604	EMERGENCY MANAGEM CONTRACTED SERVIC						
001-4-430-0000-0000-00144300000000		0	0	0	0	39,000	39,000
0608	EMERGENCY MANAGEM EMA DIRECTOR						
001-4-430-0000-0000-00144300000000		0	0	0	0	9,000	9,000
0609	EMERGENCY MANAGEM EMA DEPUTY						
TOTAL	PURCHASED SERVICES	0	36,000	36,000	0	48,000	48,000
001-4-430-0000-0000-00144300000000		0	15,000	3,650	0	15,000	15,000
0756	EMERGENCY MANAGEM EDUCATION						
TOTAL	EDUCATION	0	15,000	3,650	0	15,000	15,000
001-4-430-0000-0000-00144300000000		0	10,000	1,660	0	10,000	10,000
0758	EMERGENCY MANAGEM TRAINING						
TOTAL	OTHER OPERATION EXPENDITU	0	10,000	1,660	0	10,000	10,000
001-4-430-0000-0000-00144300000000		0	600	0	0	600	600
0803	EMERGENCY MANAGEM TELEPHONES						
001-4-430-0000-0000-00144300000000		0	0	0	0	0	0
0804	EMERGENCY MANAGEM ELECTRIC						
TOTAL		0	600	0	0	600	600
001-4-430-0000-0000-00144300000000		0	900	374	0	900	900
0806	EMERGENCY MANAGEM CABLE / INTERNET						

POWERSCHOOL
 DATE: 03/09/2021
 TIME: 15:12:22

TOWN OF SCITUATE
 REQUESTED EXPENDITURE BUDGET WORKSHEET

SELECTION CRITERIA: bexplmgr.key_orgn like '0014430%'

FUND - 001 - GENERAL FUND
 FUNCTION - 4 - PUBLIC SAFTEY

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YEAR		REQUESTED		
			BUDGET	YTD ACTUAL	PROJECTED	BASE	NEW PROGRAMS
001-4-430-0000-0000-00144300000000		0	0	0	0	0	0
0807	EMERGENCY MANAGEM WATER						
001-4-430-0000-0000-00144300000000		0	0	0	0	0	0
0808	EMERGENCY MANAGEM HYDRANTS						
TOTAL	OTHER OPERATION EXPENDITU	0	900	374	0	900	900
TOTAL	PUBLIC SAFTEY	0	83,200	56,187	0	96,000	96,000
TOTAL	GENERAL FUND	0	83,200	56,187	0	96,000	96,000
TOTAL REPORT		0	83,200	56,187	0	96,000	96,000