

POWERSCHOOL
 DATE: 01/28/2021
 TIME: 16:07:30

TOWN OF SCITUATE
 REQUESTED EXPENDITURE BUDGET WORKSHEET

PAGE NUMBER: 1
 EXPBUD54

SELECTION CRITERIA: bexp1edgr.key_orgn like '0014425%'

FUND - 001 - GENERAL FUND
 FUNCTION - 4 - PUBLIC SAFTEY

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	BUDGET	CURRENT YEAR YTD ACTUAL	PROJECTED	BASE	REQUESTED NEW PROGRAMS
001-4-425-0000-0000-00144250000000		0	0	0	0	30,000	30,000
0505	FIRE ENGINEERING SERVICE/MAINTENAN						
TOTAL	MAINTENANCE / REPAIRS	0	0	0	0	30,000	30,000
001-4-425-0000-0000-00144250000000		0	0	0	0	76,275	76,275
0550	FIRE ENGINEERING VEHICLE MAINTENAN						
TOTAL	VEHICLE MAINTENANCE	0	0	0	0	76,275	76,275
001-4-425-0000-0000-00144250000000		0	0	0	0	31,150	31,150
0551	FIRE ENGINEERING VEHICLE FUEL						
TOTAL	VEHICLE FUEL	0	0	0	0	31,150	31,150
001-4-425-0000-0000-00144250000000		0	0	0	0	26,100	26,100
0604	FIRE ENGINEERING CONTRACTED SERVIC						
TOTAL	PURCHASED SERVICES	0	0	0	0	26,100	26,100
001-4-425-0000-0000-00144250000000		0	0	0	0	9,500	9,500
0613	FIRE ENGINEERING FIRE MARSHALL						
TOTAL	FIRE MARSHALL	0	0	0	0	9,500	9,500
001-4-425-0000-0000-00144250000000		0	0	0	0	175,000	175,000
0812	FIRE ENGINEERING INSURANCE						
TOTAL		0	0	0	0	175,000	175,000
001-4-425-0000-0000-00144250000000		0	0	0	0	2,000	2,000
1030	FIRE ENGINEERING FIRE ENGINEERING						
TOTAL	FIRE ENGINEERING BOARD	0	0	0	0	2,000	2,000
001-4-425-0000-0000-00144250000000		0	0	0	0	68,000	68,000
1031	FIRE ENGINEERING FIREFIGHTER CALL						
TOTAL	FIREFIGHTER CALL PAY	0	0	0	0	68,000	68,000
001-4-425-0000-0000-00144250000000		0	0	0	0	682,464	682,464
1032	FIRE ENGINEERING EMERGENCY MEDICAL						
TOTAL	EMERGENCY MEDICAL SERVICE	0	0	0	0	682,464	682,464
TOTAL	PUBLIC SAFTEY	0	0	0	0	1,100,489	1,100,489
TOTAL	GENERAL FUND	0	0	0	0	1,100,489	1,100,489
TOTAL REPORT		0	0	0	0	1,100,489	1,100,489

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