

ITEM	16/17 Actual	17/18 Actual	18/19 Actual	19/20 Actual	20/21 Actual	21/22 Request
COMMUNICATIONS	\$4,926.82	\$4,926.82	\$4,926.82	\$4,926.82	\$4,926.82	\$4,926.82
TRUCK REPAIRS	\$3,768.32	\$3,768.32	\$3,768.32	\$3,768.32	\$3,768.32	\$3,768.32
NEW EQUIPMENT	\$16,439.71	\$16,439.71	\$16,439.71	\$16,439.71	\$16,439.71	\$16,439.71
RESCUE OPERATIONS	\$12,896.00	\$12,896.00	\$12,896.00	\$12,896.00	\$12,896.00	\$12,896.00
RECRUITMENT				\$3,848.00	\$3,848.00	\$3,848.00
TRUCK FUEL (GAS)	\$2,758.34	\$2,758.34	\$2,758.34	\$2,758.34	\$2,758.34	\$2,758.34
FIRE TOTAL	\$40,789.18	\$40,789.19	\$40,789.19	\$44,637.19	\$44,637.19	\$44,637.19
ADMIN/TREASURER/LEGAL	\$6,949.96	\$6,949.96	\$6,949.96	\$6,949.96	\$6,949.96	\$6,949.96
BUILDING FUEL	\$10,621.73	\$10,621.73	\$10,621.73	\$10,621.73	\$10,621.73	\$10,621.73
BUILDING MAINT	\$8,334.43	\$8,334.43	\$10,917.84	\$10,917.84	\$10,917.84	\$10,917.84
STATION EXPENSES	\$2,846.72	\$2,846.72	\$2,846.72	\$2,846.72	\$2,846.72	\$2,846.72
JANITORIAL	\$2,546.16	\$2,546.16	\$2,546.16	\$2,546.16	\$2,546.16	\$2,546.16
EVENT EXPENSES	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00
OFFICE SUPPLIES	\$1,858.70	\$1,858.70	\$1,858.70	\$1,858.70	\$1,858.70	\$1,858.70
117 Main Street -Utilities	\$15,356.53	\$15,356.53	\$15,356.53	\$15,356.53	\$15,356.53	\$15,356.53
116 Main Street - Utilities						\$9,000.00
ADMIN TOTAL	\$51,714.22	\$51,714.23	\$54,297.64	\$54,297.64	\$54,297.64	\$63,297.64
Total Operating Budget	\$93,827.99	\$93,827.99	\$95,086.83	\$98,934.83	\$98,934.83	\$107,934.83
Increases	0.00%	0.00%	1.50%	0.00%	0.00%	8.00%