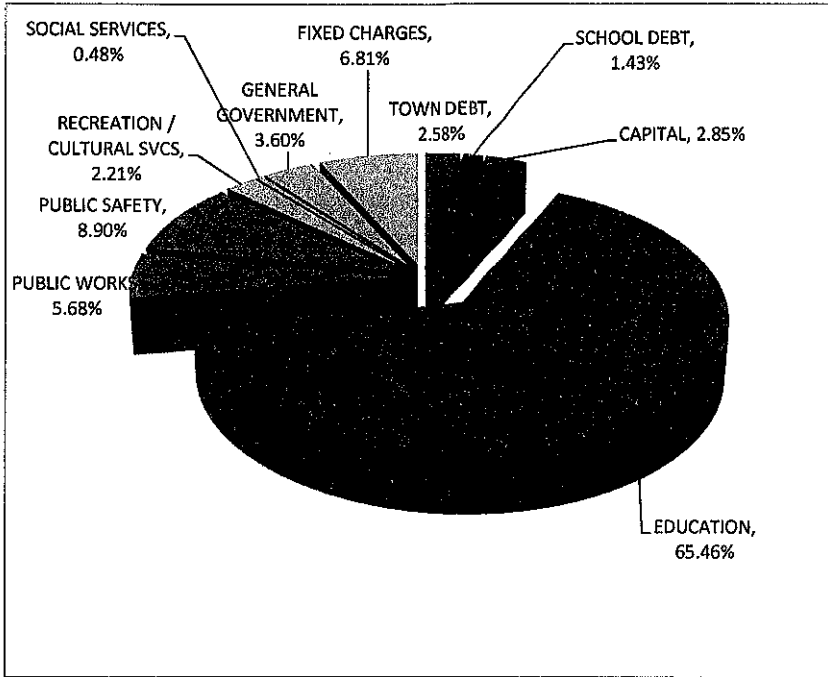


**PROPOSED BUDGET EXPENDITURES  
FISCAL YEAR 2016 - 2017**

TOWN DEBT	\$ 906,224	2.58%
SCHOOL DEBT	500,849	1.43%
CAPITAL	1,000,000	2.85%
EDUCATION	22,963,824	65.46%
PUBLIC WORKS	1,991,855	5.68%
PUBLIC SAFETY	3,122,025	8.90%
RECREATION / CULTURAL SVC	776,359	2.21%
SOCIAL SERVICES	168,810	0.48%
GENERAL GOVERNMENT	1,261,085	3.60%
FIXED CHARGES	<u>2,387,288</u>	<u>6.81%</u>
	<b>\$35,078,319</b>	<b>100.0%</b>



**SCITUATE TOWN BUDGET - 2016-2017**  
 Scituate Town Council  
 195 Danielson Pike  
 P.O. Box 328  
 North Scituate, Rhode Island 02857

PRSR STD  
 ECRWSS  
 U.S. Postage  
 PAID  
 No.Scituate, RI  
 Permit No. 7

**BOXHOLDER  
 SCITUATE RESIDENT**

**SUMMARY LINE ITEMS TO BE VOTED UPON; DETAILS FOLLOW.**

	RECOMMENDED	ACTUAL	\$ NET	% NET
	2016-2017	2015-2016	CHANGE	CHANGE
<b>ITEM 1 DEBT SERVICE</b>				
110 PRINCIPAL & INTEREST/BONDS & NOTES	2,407,073	2,574,051	-166,978	-6.49%
<b>ITEM 2 EDUCATION</b>				
210 SUPPORT OF PUBLIC EDUCATION	22,953,624	22,593,911	359,713	1.59%
210 SCHOOL COMMITTEE	10,200	10,200	0	0.00%
<b>ITEM 3 PUBLIC WORKS</b>				
310 HIGHWAY DEPARTMENT	982,359	913,736	68,623	7.51%
320 SOLID WASTE	630,641	615,764	14,877	2.42%
330 TOWN PROPERTIES	352,355	324,305	28,050	8.65%
340 PAWTUXET RIVER AUTHORITY	5,000	5,000	0	0.00%
350 CARE OF TREES	11,500	10,700	800	7.48%
390 CEMETERY CARE	10,000	7,740	2,260	29.20%
<b>ITEM 4 PUBLIC SAFETY</b>				
410 POLICE DEPARTMENT	2,011,623	1,916,944	94,679	4.94%
420 FIRE DEPARTMENTS	935,529	905,799	29,730	3.28%
430 EMERGENCY MANAGEMENT AGENCY	44,500	42,000	2,500	5.95%
440 ANIMAL CONTROL	95,373	77,727	17,646	22.70%
450 STREET LIGHTS	35,000	35,000	0	0.00%
<b>ITEM 5 RECREATION &amp; CULTURAL SERVICES</b>				
510 RECREATION	212,581	176,983	35,598	20.11%
530 LIBRARIES	469,200	460,000	9,200	2.00%
530 STATE AID LIBRARY EXPENSE	93,578	95,113	-1,535	-1.61%
540 MEMORIAL & VETERANS' DAYS	1,000	1,000	0	0.00%
<b>ITEM 6 SOCIAL SERVICES</b>				
610 HEALTH AND SENIOR SERVICES	158,113	139,582	18,531	13.28%
620 WELFARE DEPARTMENT	10,697	9,872	825	8.36%
<b>ITEM 7 GENERAL GOVERNMENT</b>				
710 TOWN TREASURER'S DEPARTMENT	171,893	156,562	15,331	9.79%
720 TOWN CLERK'S OFFICE	200,871	183,030	17,841	9.75%
730 TAX COLLECTION & ASSESSMENT	277,660	256,989	20,671	8.04%
740 TOWN COUNCIL	14,500	14,500	0	0.00%
750 BOARD OF CANVASSERS	21,215	11,680	9,535	81.64%
760 BUILDING/ ZONING/ CODE ENFORCEMENT	257,196	227,142	30,054	13.23%
770 PROBATE JUDGE	3,750	3,750	0	0.00%
780 LEGAL SERVICES/MGT/CONSULTANTS	314,000	414,000	-100,000	-24.15%
<b>ITEM 8 FIXED CHARGES</b>				
810 AUDIT	44,450	35,000	9,450	27.00%
820 OFFICERS' BONDS	1,660	1,660	0	0.00%
830 SOC. SEC./BLUE CROSS/RETIREMENT/ UNEMPLOYMENT/LIFE INSURANCE/ EMPLOYEE SEPARATION COST/ POLICE PENSION SUPPLEMENT/ OPEB	2,341,178	2,294,528	46,650	2.03%
<b>TOTAL</b>	<b>35,078,319</b>	<b>34,514,268</b>	564,051	1.63%
 <b>SUMMARY OF SCHOOL BUDGET FUNDING</b>				
	RECOMMENDED	ACTUAL	\$ NET	% NET
	2016-2017	2015-2016	CHANGE	CHANGE
Town Appropriation	17,773,088	17,274,789	498,299	2.88%
State Aid to Education	3,791,211	3,929,797	-138,586	-3.53%
Federal Aid / Other School Revenue	447,525	447,525	0	0.00%
Applied School Fund Balance	952,000	952,000	0	0.00%
	<b>22,963,824</b>	<b>22,604,111</b>	359,713	1.59%

**PROPOSED BUDGET DETAIL**

	<u>PROPOSED</u>	<u>INC/DEC</u>	<u>TOTAL</u>	<u>\$ CHANGE</u>
430 EMERGENCY MANAGEMENT			44,500	2,500
SUPPLIES / MATERIALS	8,500	2,500		
EMA SALARY	36,000	0		
440 ANIMAL CONTROL			95,373	17,647
ANIMAL CONTROL SALARIES	78,824	17,647		
SUPPLIES & EXPENSES	16,549	0		
450 STREET LIGHTS	35,000	0	35,000	0
<b>ITEM 5 RECREATION AND CULTURAL SERVICES</b>				
510 RECREATION			212,581	35,598
SALARIES	122,581	23,598		
EQUIPMENT / LEASE	22,000	12,000		
GENERAL EXPENSE/PROGRAMS	60,000	0		
OPEN SPACE/LAND USE	8,000	0		
530 LIBRARIES			562,778	7,665
NORTH SCITUATE LIBRARY	234,600	4,600		
HOPE LIBRARY	234,600	4,600		
STATE LIBRARY AID EXPENSE	93,578	-1,535		
540 MEMORIAL AND VETERAN'S DAY	1,000	0	1,000	0
<b>ITEM 6 SOCIAL SERVICES</b>				
610 HEALTH SERVICES			158,113	18,531
SENIOR SERVICES SALARIES	91,783	18,531		
PROGAMS/ACTIVITY/SPEAKERS	2,500	0		
VAN MAINTENANCE EXPENSE	8,515	0		
SENIOR VAN SERVICES EXPENSE	500	0		
OFFICE SUPPLIES/POSTAGE	4,100	0		
TELEPHONE EXPENSE	750	0		
SCITUATE HEALTH ALLIANCE	20,000	0		
WELLONE	7,965	0		
GATEWAY HEALTHCARE, INC	8,000	0		
SAMARITANS	500	0		
SOJOURNER HOUSE	1,000	0		
COMPREHENSIVE COMM. ACTION	10,000	0		
SENIOR DAY CARE	2,500	0		
620 WELFARE DEPARTMENT			10,697	825
DIRECTOR SALARY	6,131	825		
WELFARE EXPENSES	4,566	0		
<b>ITEM 7 GENERAL GOVERNMENT</b>				
710 TOWN TREASURER'S DEPARTMENT			171,893	15,332
SALARIES	135,551	10,332		
SUPPLIES & EXPENSE	18,475	0		
POSTAGE	903	0		
PRINTING	238	0		
TELEPHONES	1,200	0		
COMPUTER HARDWARE/SOFTWARE	1,900	0		
TRAINING/EDUCATION	6,900	5,000		
COMPUTER CONVERSION	2,726	0		
SERVICE/MAINTENANCE	4,000	0		
720 TOWN CLERK'S DEPARTMENT			200,871	17,841
SALARIES	148,399	12,369		
GENERAL EXPENSE/WEBSITE	44,972	5,472		
POSTAGE	1,500	0		
PRINTING	2,000	0		
TELEPHONES	4,000	0		

**PROPOSED BUDGET DETAIL**

	<u>PROPOSED</u>	<u>INC/DEC</u>	<u>TOTAL</u>	<u>\$ CHANGE</u>
<b>ITEM 1 DEBT SERVICE</b>				
110 PRINC & INT ON BONDS & NOTES			2,407,073	-166,978
PRINCIPAL ON BONDS & NOTES	1,018,933	23,697		
INTEREST ON BONDS & NOTES	388,140	-52,379		
CAPITAL PROJECTS	1,000,000	-138,296		
<b>ITEM 2 EDUCATION</b>				
210 SUPPORT OF PUBLIC EDUCATION			22,963,824	359,713
EDUCATION	22,953,624	359,713		
SCHOOL COMMITTEE	10,200	0		
<b>ITEM 3 PUBLIC WORKS</b>				
310 HIGHWAY DEPARTMENT			982,359	68,623
SALARIES & CLOTHING ALLOWANCE	669,631	64,822		
SUPPLIES & MATERIALS	256,644	2,685		
CAPITAL	25,000	0		
TELEPHONE	6,500	400		
INSURANCE	24,584	716		
320 SOLID WASTE DISPOSAL			630,641	14,877
RUBBISH PICKUP/CONTAINER RENT	501,997	624		
SANITARY LANDFILL	118,644	13,644		
MISCELLANEOUS ITEMS	10,000	609		
330 TOWN PROPERTIES & MAINTENANCE			352,355	28,050
SALARIES	53,582	497		
MAINTENANCE	119,974	27,766		
SUPPLIES, EXPENSES, INSURANCE	178,799	-213		
340 PAWTUXET RIVER AUTHORITY	5,000	0	5,000	0
350 CARE OF TREES			11,500	800
TREE WARDEN	500	0		
TREE CARE EXPENSES	11,000	800		
390 CEMETERY CARE	10,000	2,260	10,000	2,260
<b>ITEM 4 PUBLIC SAFETY</b>				
410 POLICE DEPARTMENT			2,011,623	94,679
SALARIES	1,657,470	94,679		
EDUCATION	15,000	0		
SUPPLIES/EXPENSES/INSURANCE	311,178	0		
TELEPHONES	12,825	0		
TRAFFIC SAFETY COMMISSION	300	0		
SICK LEAVE	4,500	0		
TRAINING	10,350	0		
420 FIRE DEPARTMENTS			935,529	29,730
NORTH SCITUATE FIRE DEPT.	89,096	8,998		
HOPE-JACKSON FIRE CO.	93,828	7,586		
POTTERVILLE FIRE DEPT.	57,155	1,664		
CHOPMIST HILL FIRE DISTRICT	52,378	-1,571		
AMBULANCE CORP.	13,275	-19,425		
FIRE HYDRANTS	33,891	0		
FIRE ENGINEERING BOARD	9,400	0		
FUEL	28,795	-1,514		
INSURANCE/TRAINING/COMMUN.	154,211	4,492		
TRUCK MAINTENANCE	51,500	1,500		
RESCUE CONTINGENCY/OPERATIONS	68,000	0		
EMERGENCY MEDICAL SERVICES	284,000	28,000		

**PROPOSED BUDGET DETAIL**

	<u>PROPOSED</u>	<u>INC/DEC</u>	<u>TOTAL</u>	<u>\$ CHANGE</u>
730 COLLECTION AND ASSESSMENT			277,660	20,671
ASSESSOR/COLLECTOR SALARIES	175,687	18,171		
ASSESSOR SUPPLIES/EXPENSE	6,420	-130		
ASSESSOR COMPUTER/GIS	6,000	0		
ASSESSOR POSTAGE	1,130	130		
ASSESSOR DATA PROCESSING	9,525	0		
ASSESSOR TELEPHONES	1,300	0		
ASSESSOR PRINTING	550	0		
BOARD OF REVIEW SALARY/EXP	1,500	0		
COLLECTOR EXPENSE	1,235	0		
COLLECTOR POSTAGE	8,010	2,500		
COLLECTOR DATA PROCESSING	11,838	0		
COLLECTOR PRINTING	4,465	0		
REVALUATION	50,000	0		
740 TOWN COUNCIL - SALARIES	14,500	0	14,500	0
750 BOARD OF CANVASSERS			21,215	9,535
BOARD OF CANVASSERS SALARIES	16,140	7,335		
SUPPLIES/EXPENSE	4,975	2,200		
TOWN MODERATOR	100	0		
760 BUILDING, ZONING & CODE ENFORCEMENT			257,196	30,054
INSPECTION DEPT. SALARIES	165,466	1,781		
SUPPLIES/EXPENSES/DUES/WILDLIFE	9,340	-359		
POSTAGE	200	0		
TELEPHONE	1,440	132		
ZONING BOARD SALARY/EXPENSE	9,725	2,600		
PLAN COMMISSION SALARY/EXPENSE	16,400	4,200		
MASTER PLAN/CODIFICATION/COMP PL	25,000	20,000		
CONSERVATION COMM SALARY/EXP	9,875	-5,250		
VILLAGE REVIEW COMMITTEES	3,350	400		
CODE ENFORCEMENT	5,000	0		
LAND TRUST SALARY/EXPENSE	11,400	6,550		
770 PROBATE JUDGE			3,750	0
PROBATE JUDGE SALARY	3,450	0		
PROBATE JUDGE EXPENSE	300	0		
780 LEGAL SERVICES/MANAGEMENT CONSULTANTS			314,000	-100,000
LEGAL SERVICES	200,000	-100,000		
LEGAL OPINIONS	2,000	0		
MGMT/ENGINEERING CONSULTANT	93,500	0		
POLICE CONTRACTUAL SERVICES	18,500	0		
<b>ITEM 8 FIXED CHARGES</b>				
810 AUDIT	44,450	9,450	44,450	9,450
820 OFFICER'S BONDS	1,660	0	1,660	0
830 SOC. SEC./BLUE CROSS/RETIREMENT/ UNEMPLOYMENT/LIFE INS/EMPLOYEE SEPARATION/SUPL POLICE PENSION			2,341,178	46,650
SOCIAL SECURITY (FICA)	208,000	16,000		
MEDICARE	48,650	3,650		
BLUE CROSS & DELTA DENTAL	875,000	17,000		
RETIREMENT SYSTEM MUNICIPAL	295,000	23,000		
RETIREMENT SYSTEM POLICE	120,000	-10,000		
UNEMPLOYMENT/SEPARATION	50,000	0		
MUNI RETIRE POLICE	15,000	15,000		
LIFE INSURANCE	21,000	7,000		
HUMAN RESOURCE COMM / SALARY ADJ	0	-25,000		
SUPL POLICE PENSION CONTRIBUTION	604,418	0		
OTHER POST EMPLOYMENT BENEFITS	100,000	0		
RI LEAGUE OF CITIES & TOWNS	4,110	0		
<b>TOTAL EXPENDITURES BUDGET 2016/2017</b>			<u>\$ 35,078,319</u>	<u>\$ 564,051</u>

**PROPOSED BUDGET DETAIL**

	<b><u>PROPOSED</u></b>	<b><u>INC/DEC</u></b>	<b><u>TOTAL</u></b>	<b><u>\$ CHANGE</u></b>
<b>REVENUE ACCOUNTS</b>				
PROPERTY TAX	27,980,901	658,713		
TAX INTEREST & FEES	78,500	12,500		
STATE AID TO EDUCATION	3,791,211	-138,586		
OTHER SCHOOL REVENUES	122,500	0		
SCHOOL APPLIED FUND BALANCE	952,000	0		
EMERGENCY MEDICAL SVCS REV	315,000	15,000		
MOTOR VEHICLE TAX PHASE OUT	68,633	-946		
GENERAL FUND REVENUE	400,752	-37,807		
STATE LIBRARY AID	93,578	-1,535		
TOWN APPLIED FUND BALANCE	257,166	-1,914		
VARIOUS FUNDS REVENUE	475,686	50,950		
MISC/STATE/FEDERAL REVENUE	325,025	0		
TELEPHONE TAX	128,192	-11,999		
HEALTH/DENTAL COPAYS	89,175	19,675		
<b>TOTAL REVENUES BUDGET 2016/2017</b>			<b>\$ 35,078,319</b>	<b>\$ 564,051</b>

**DOGS LICENSE RENEWALS**

**Dog licenses expire April 30, 2016.**

**A current rabies certificate must be submitted to the  
Town Clerk's Office when licensing your dog.**

**Town Clerk hours are**

**8:30 A.M. to 4 P.M. Monday thru Friday**

**License fee is \$10.00**

**SCITUATE RABIES CLINIC**

**Saturday, April 9<sup>th</sup> 12 P.M. - 2 P.M.**

**Scituate Animal Shelter, Clayville**

**Cost is \$10 - Dogs & Cats welcome**

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