



RESOLUTION 2022-~~KK~~ 46
A RESOLUTION ADOPTING THE 2023 CITY-WIDE BUDGET

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SCANDIA, WASHINGTON COUNTY, STATE OF MINNESOTA, HEREBY ORDAINS AS FOLLOWS:

That the following city-wide annual budget for the City of Scandia for fiscal year starting January 1, 2023 is hereby adopted as follows:

FUND 101 General Fund

General Fund Revenues	AMOUNT
Property Tax Levy	\$1,865,918
Other taxes	\$26,400
Intergovernmental revenue	\$61,000
Licenses and permits	\$161,100
Grants	\$11,700
Interest earnings	\$12,100
Charges for services	\$56,900
Fines & Forfeitures	\$7,400
Miscellaneous Revenue	\$6,100
Refunds and reimbursements	\$3,800
Transfers from Other Funds	\$0
TOTAL	\$2,212,418

General Fund Expenses	AMOUNT
City Council	\$20,900
City Administration	\$504,700
Elections	\$1,050
Planning & Building Inspection	\$206,350
Assessor	\$21,600
Animal Control	\$5,000
Police Protection	\$168,999
Fire Protection	\$330,000
Public Works	\$732,750
Parks and Playgrounds	\$111,670
Recreation/Education/Social	\$79,490
Transfers to other funds	\$0
Total	\$2,182,509

Budgets for Special Revenue Funds

	REVENUES	EXPENDITURES
Fund 225 Economic Development Authority Fund	\$5,500	\$5,300
Fund 226 Cable TV Fund	\$20,500	\$9,100

Budgets for Debt Service Funds

	REVENUES	EXPENDITURES
Fund 313 - YR 2013 G.O. Equipment Certificate of Indebtedness	\$64,000	\$63,547
Fund 318 - 2018 G.O. Infrastructural Improvement Bond	\$342,546	\$341,725


Budgets for Capital Investment Funds

	<u>REVENUES</u>	<u>EXPENDITURES</u>
Fund 401 General Capital Fund	\$296,091	\$334,500
Fund 404 Park Improvement Fund	\$41,066	\$17,306
Fund 406 Equipment Replacement Fund	\$852,530	\$514,500
Fund 408 Local Road Improvement Fund	\$224,127	\$993,000


Budgets for Enterprise Funds

	<u>REVENUES</u>	<u>EXPENDITURES</u>
Fund 602 Big Marine Sewer Fund (Formerly 201)	\$141,900	\$166,400
Fund 612 Uptown Sewer Fund	\$22,500	\$31,450

Adopted by the City Council of the City of Scandia this ^{20th} ~~X~~th day of December 2022.


Christine Maefsky, Mayor

Attest:


Ken Camilleri, Administrator



RESOLUTION 2022-~~XX~~ 47

A RESOLUTION ADOPTING THE FINAL 2022 LEVY PAYABLE 2023

WHEREAS, The City Council of the City of Scandia is determined a preliminary levy by the end of September for inclusion on property tax statements distributed in November.

WHEREAS, City Council certifies that has hosted its Truth-in-Taxation Public Hearing on its budget and levy Wednesday, December 7, 2022 at 6:30pm at the Scandia Community Center, located at 14727 209th Street N.

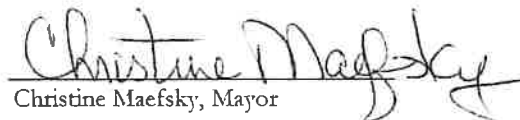
THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SCANDIA, WASHINGTON COUNTY, STATE OF MINNESOTA, IHEREBY ORDAINS AS FOLLOWS:

That the following levies are to be certified in 2022, for collection in 2023 for application upon taxable property within its jurisdiction for the following purposes:


PURPOSE	AMOUNT
General Fund	\$1,865,918
Debt Service Funds	\$406,536
General Capital Improvement Fund	\$293,791
Park Improvement Fund	\$20,000
Equipment Replacement Fund	\$0
Local Road Improvement Fund	\$212,012
Economic Development Authority Fund	\$5,300
TOTAL	\$2,803,556

The City Administrator is hereby instructed to transmit a certified copy of this resolution to the County Auditor of Washington County, Minnesota.

Adopted by the City Council of the City of Scandia this 20th day of December 2022.


Christine Maefsky, Mayor

Attest:


Ken Cammilleri, Administrator

