



SARTELL CITY COUNCIL AGENDA

Monday, July 25th, 2022

Sartell City Hall

6:00 PM

1. **PLEDGE OF ALLEGIANCE**
2. **AGENDA REVIEW AND ADOPTION**
3. **OPEN FORUM/PUBLIC COMMENT** *(must sign up in advance, up to 5 speakers allowed for up to 3 minutes each – no Council response or action is given to open forum comments other than referral to City Staff)*
4. **SPECIAL PRESENTATIONS**
5. **APPROVAL OF CITY COUNCIL MINUTES**
 - a. July 11th – Regular Meeting
 - b. July 11th – Special Meeting
6. **CONSENT AGENDA**
 - a. Approval of Voucher Payments 85880-86001 and Electronic Payments 100083-100109
 - b. Approval of Personnel Items
 - c. Approval of Annexation for Mill Town Cove
7. **PUBLIC HEARINGS**
8. **OLD BUSINESS**
 - a. Central MN Healthcare Hub Feasibility Study
9. **NEW BUSINESS**
 - a. Resolution Approving Moratorium
10. **DEPARTMENT REPORTS**
 - a. **Administration**
 - Monthly Report
 - b. **Finance**
 - Monthly Report
 - c. **Community Development**
 - Monthly Report
11. **CITY COMMISSION UPDATES**
12. **CITY COUNCIL COMMITTEE UPDATES & MISCELLANEOUS BUSINESS**
13. **ADJOURN**

SARTELL CITY COUNCIL MINUTES

Meeting Location: Sartell City Hall, Council Chambers

Meeting Date: July 11, 2022, 6:00 p.m.

Pursuant to due call and notice thereof, a regular meeting of the Sartell City Council was held on July 11, 2022, in the Council Chambers of Sartell City Hall. Mayor Fitzthum called the meeting to order at 6:00 p.m.

COUNCIL PRESENT: Mayor Fitzthum; Council Members Lewandowski, Elness, Kolb, Smith

COUNCIL ABSENT: None

STAFF PRESENT: Anna Gruber, City Administrator; April Ryan, City Engineer; John Kothenbeutel, Public Works Director; Jim Hughes, Police Chief; Rebecca Wicklund, Deputy Clerk; Rob Voshell, Finance Director; Scott Saeher, Community Development Director; Peter Kedrowski, Fire Chief.

PLEDGE OF ALLEGIANCE

AGENDA REVIEW AND ADOPTION

Council added item 6j to the Consent Agenda.

Direction/Action

A motion was made by Kolb and seconded by Lewandowski to approve the agenda as presented. The following voted:

Aye Votes: Kolb, Elness, Lewandowski, Fitzthum, Smith

Nay Votes: None

Motion Carried.

OPEN FORUM/ PUBLIC COMMENT

Cathy Peters Czech, 604 1st Ave N, expressed concerns regarding the safety and deplorable condition of 1st Ave N. They have expressed their concerns to city officials with no response. This road has never been resurfaced, only patched. They have put up with flooded streets, yards, loose pavement, and runoff from a poorly maintained alley. The Riverside Avenue project is also further deteriorating their road. They would like a short term and long-term plan on how these issues will be addressed.

Abby Black, 103 6th St N, she cannot rely on the road in regard to safety, heavy busses, road construction vehicles are both deteriorating the road. Her home has flooded twice, due to poor drainage. She requests that the homeowners in this area get an update from council onto the future of this road.

APPROVAL OF CITY COUNCIL MINUTES

June 27, 2022 – Regular Meeting

Direction/Action

A motion was made by Smith and seconded by Elness to approve the minutes of the June 27, 2022 meeting. The following voted:

Aye Votes: Kolb, Elness, Lewandowski, Fitzthum, Smith

Nay Votes: None

Motion Carried.

CONSENT AGENDA

- a. Approval of Voucher Payments 85773 -85879 and Electronic Payments 100073 - 100082
- b. Approval of Personnel Items
- c. Approval of Community Center Agreement
- d. Approval of Bond Sale Resolution
- e. Approval of Resolution for Election Judges
- f. Approval of Transfers
- g. Approval of Geotech Proposals
- h. Approval of Annexation
- i. Approval of Environmental Review Proposals
- j. Approval of resignation acceptance and job posting

Mayor removed item d for further discussion.

Direction/Action

A motion was made by Lewandowski and seconded by Smith approve the consent agenda items a-j with exception of d. The following voted:

Aye Votes: Kolb, Elness, Lewandowski, Fitzthum, Smith

Nay Votes: None

Motion Carried.

Jessica Green from Northland Securities provided results of the bond sale.

Direction/Action

A motion was made by Kolb and seconded by Elness to approve the consent agenda items d.

The following voted:

Aye Votes: Kolb, Elness, Lewandowski, Fitzthum, Smith

Nay Votes: None

Motion Carried.

PUBLIC HEARINGS

VARIANCE 695 HERITAGE DRIVE

Saehr presented the variance request for a swimming pool to be placed in the side yard at 695 Heritage Drive.

The public hearing was opened and closed with no testimony.

Direction/Action

A motion was made by Lewandowski and seconded by Kolb to approve the Variance to 695 Heritage Drive. The following voted:

Aye Votes: Kolb, Elness, Lewandowski, Fitzthum, Smith

Nay Votes: None

Motion Carried.

VARIANCE 1809 33RD ST N

Saehr presented the variance request for 1809 33rd St N to reduce the rear yard setback from 30 feet to 10 feet.

The public hearing was opened and closed with no testimony.

Direction/Action

A motion was made by Elness and seconded by Lewandowski to approve the Variance for 1809 33rd St N. The following voted:

Aye Votes: Kolb, Elness, Lewandowski, Fitzthum, Smith

Nay Votes: None

Motion Carried.

VACATION RIVER OAKS LANE

Saehr presented the request for a vacation of property on River Oaks Lane.

The public hearing was opened.

Diane Braegelman, 32827 River Oaks Lane, discussed the sand that is picked up during the site and that it just floats in the air. She would like to see the road being wet down and the truck slow down in the area. She discussed the holding pond by the river and hopes that it will be monitored. She requests that they make sure that the garden in their front not be disturbed. Also discussed the number of cars that could be on the road when the businesses are open and would like to see additional bushes.

Jim Braegelman, 32827 River Oaks Lane, discussed the landscaping between them and the car wash. He wants to make sure that what is proposed is what will be planted. Hopes that the developer maintains the three charter oak trees that were original to site.

The public hearing was closed.

Direction/Action

A motion was made by Smith and seconded by Elness to approve the Vacation of River Oaks Lane. The following voted:

Aye Votes: Kolb, Elness, Lewandowski, Fitzthum, Smith

Nay Votes: None

Motion Carried.

PRELIMINARY PLAT AND VARIANCES MILL TOWN COVE

Saehr presented the Preliminary Plat and variance request of Mill Town Cove. This is a plat of 21 acres and 67 lots. Currently this site is located in LeSauk Township and would need to be annexed into the City.

The variances requested would be (1) towards a minimum curvature to the city street, which would support easier snow plowing and snow storage by avoiding cul-de-sacs and (2) is for a smaller lot width on lots 5-8 and 17-20 to 40 feet.

Public hearing was opened and closed with no testimony.

Direction/Action

A motion was made by Kolb and seconded by Elness to approve the Preliminary Plat and Variances for Mill Town Cove. The following voted:

Aye Votes: Kolb, Elness, Lewandowski, Fitzthum, Smith

Nay Votes: None

Motion Carried.

OLD BUSINESS

COMPOST SITE GATE AGREEMENT

Gruber presented the agreement. Also stated that they will also be putting security cameras at the Sartell Compost Site.

Direction/Action

A motion was made by Smith and seconded by Lewandowski to approve the Compost Site Gate Agreement. The following voted:

Aye Votes: Kolb, Elness, Lewandowski, Fitzthum, Smith

Nay Votes: None

Motion Carried.

NEW BUSINESS

2022 STREET & DRAINAGE IMPROVEMENT AGREEMENTS

Ryan presented the agreement for the design of the 2022 Street and Drainage Improvement Project.

Direction/Action

A motion was made by Lewandowski and seconded by Elness to approve the 2022 Street and Drainage Improvement Agreement. The following voted:

Aye Votes: Kolb, Elness, Lewandowski, Fitzthum, Smith

Nay Votes: None

Motion Carried.

PRELIMINARY AND FINAL PLAT FERCHE SOUTH PINECONE PLAT 12

Saehr presented the Preliminary and Final Plat of Ferche South Pinecone Plat 12.

Direction/Action

A motion was made by Kolb and seconded by Lewandowski to approve the Preliminary and Final Plat of Ferche South Pinecone Plat 12. The following voted:

Aye Votes: Kolb, Elness, Lewandowski, Fitzthum, Smith

Nay Votes: None

Motion Carried.

DEPARTMENT REPORTS

- Police: Chief Hughes presented the monthly report. Discussed National Night Out Event and the Cookout with the Cops is back.
- Fire: Fire Chief Kedrowski presented the fire monthly report. Thanked Kellen Hemmesch for his 20 years as a fire fighter.
- Public Works/Engineering: Public Works Director Kothenbeutel presented the monthly report.

CITY COMMISSION UPDATES

CITY COUNCIL UPDATES AND MISCELLANEOUS BUSINESS

Lions Club Golf Outing on July 25th to support the work at the Lions Park.

ADJOURN

A motion was made by Kolb and seconded by Elness to adjourn the meeting at 7:13 p.m. The motion carried unanimously.

Rebecca Wicklund, Deputy Clerk

Ryan Fitzthum, Mayor



SARTELL CITY COUNCIL MEETING

MINUTES OF JULY 11 2022

SPECIAL MEETING

Pursuant to due call and notice thereof, a special meeting was held on June 13th, 2022 at Sartell City Hall. The meeting commenced at 7:18 pm.

COUNCIL PRESENT: Mayor Ryan Fitzthum, Council Members Smith, Councilmembers Elness and Kolb, Councilmember Lewandowski
COUNCIL ABSENT: None
OTHERS PRESENT: Anna Gruber, City Administrator, Jim Hughes, Police Chief, Scott Saehr, Development Director, John Kothenbeutel, Public Works Director, April Ryan, City Engineer, Rob Voshell, Finance Director.

DEPARTMENT HEAD UPDATES

Gruber and Saehr presented updates on available R3 properties within Sartell, as well as discussion around requested variances for development properties. Approval of variances or zoning items would come to the Planning Commission and City Council at a regular meeting.

Kothenbeutel provided an update on a 20-year old sewer service connection that has been failing and needs updating. He will look to secure quotes for a robotic liner for the failed connections and bring the quote to a future Council Meeting.

Gruber updated Council on the recent edible cannabinoid legislation that was passed. She will bring a moratorium and ordinance to a future Council Meeting.

Mayor Fitzthum requested feedback on future park plans at the Community Center.

COUNCIL ROUNDTABLES & QUARTERLY GOALS UPDATE

Council reviewed the quarterly goals from staff and had no questions.

Council discussed the deteriorating conditions of 1st Avenue and recommended a neighborhood meeting to kickoff the Westside Reconstruct project planned for 2025. A future quote will come to Council for patching in this roadway.

ADJOURNMENT

The meeting adjourned at 9:05 pm.

Minutes By:

Anna Gruber, City Administrator

Ryan Fitzthum, Mayor

Report Criteria:

Report type: Summary

Check.Check number = 85880-86001,100083-100109

Check.Type = {<>} "Adjustment"

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Check GL Account	Amount
07/22	07/11/2022	85890	102918	ARAMARK UNIFORM SERVICES	10120200	50.51
07/22	07/11/2022	85891	102829	ARVIG	10120200	551.95
07/22	07/11/2022	85892	100853	AT&T MOBILITY	10120200	2,401.68
07/22	07/11/2022	85893	103348	BERNICKS	10120200	1,374.81
07/22	07/11/2022	85894	102221	BOND TRUST SERVICES	10120200	1,379,337.50
07/22	07/11/2022	85895	1488	BROCK WHITE CO, LLC	10120200	2,483.93
07/22	07/11/2022	85896	103065	BUREAU OF CRIM. APPREHENSION	10120200	150.00
07/22	07/11/2022	85897	505	CITY OF ST CLOUD	10120200	220,917.50
07/22	07/11/2022	85898	103215	CIVIC SYSTEMS, LLC	10120200	13,337.00
07/22	07/11/2022	85899	997	CLOUDNET INC	10120200	12.00
07/22	07/11/2022	85900	101760	COILS FLAGS & FLAGPOLES	10120200	280.00
07/22	07/11/2022	85901	102137	CORE & MAIN LP	10120200	3,723.13
07/22	07/11/2022	85902	101655	CROTEAU PLUMBING LLC	10120200	6,500.00
07/22	07/11/2022	85903	102575	EVOLVEIP	10120200	1,406.37
07/22	07/11/2022	85904	102537	FERGUSON WATERWORKS #2518	10120200	3,872.20
07/22	07/11/2022	85905	346	GALLS INC	10120200	889.10
07/22	07/11/2022	85906	856	GILES, RANDALL	10120200	160.00
07/22	07/11/2022	85907	190	GOPHER STATE ONE-CALL INC	10120200	527.85
07/22	07/11/2022	85908	356	GRAINGER	10120200	206.44
07/22	07/11/2022	85909	658	INDEPENDENT TESTING TECH, INC	10120200	2,235.00
07/22	07/11/2022	85910	101755	INNOVATIVE OFFICE SOLUTIONS LL	10120200	8,547.22
07/22	07/11/2022	85911	103419	JOHNNY ROOTER SEWER & DRAIN CLEANING	10120200	733.43
07/22	07/11/2022	85912	102790	KELLY C JOHNSON, INC.	10120200	2,348.55
07/22	07/11/2022	85913	544	LAW ENFORCEMENT LABOR SERV INC	10120200	1,170.00
07/22	07/11/2022	85914	102860	LEXISNEXIS	10120200	103.00
07/22	07/11/2022	85915	103418	Marie Ridgeway	10120200	2,100.00
07/22	07/11/2022	85916	101616	MILLER, JORDAN JAMES	10120200	16.60
07/22	07/11/2022	85917	103413	MN DEPARTMENT OF ADMINISTRATION	10120200	125.00
07/22	07/11/2022	85918	240	MN TEAMSTERS-PUBLIC & LAW ENF	10120200	1,263.00
07/22	07/11/2022	85919	103075	MOTOROLA SOLUTIONS	10120200	3,114.94
07/22	07/11/2022	85920	1034	NCPERS MINNESOTA	10120200	112.00
07/22	07/11/2022	85921	27	OXYGEN SERVICE COMPANY	10120200	138.52
07/22	07/11/2022	85922	101259	PROFESSIONAL OFFICE SERV INC	10120200	20.00
07/22	07/11/2022	85923	101895	REINDERS INC	10120200	63.16
07/22	07/11/2022	85924	485	RENGEL PRINTING CO INC	10120200	324.91
07/22	07/11/2022	85925	103409	RIVERSIDE HARDWARE	10120200	89.39
07/22	07/11/2022	85926	103417	S&P GLOBAL INC.	10120200	19,500.00
07/22	07/11/2022	85927	102474	SAUK RAPIDS HARDWARE HANK	10120200	56.90
07/22	07/11/2022	85928	102499	SMUDE, NICOLE	10120200	41.18
07/22	07/11/2022	85929	162	ST CLOUD AREA FAMILY YMCA	10120200	5,000.00
07/22	07/11/2022	85930	654	STEARNS ELECTRIC ASSOCIATION	10120200	31.00
07/22	07/11/2022	85931	1611	US BANK ST PAUL CM-9690	10120200	167,993.76
07/22	07/11/2022	85932	100452	VERIZON WIRELESS	10120200	80.02
07/22	07/11/2022	85933	102679	WEST CENTRAL SANITATION	10120200	2,372.05
07/22	07/11/2022	85934	101644	WORKMED MIDWEST PA	10120200	621.15
07/22	07/11/2022	85935	1398	XCEL ENERGY	10120200	37,964.35
07/22	07/14/2022	85937	100155	AAA SEWER & DRAIN CLEANING INC	10120200	640.00
07/22	07/14/2022	85938	102918	ARAMARK UNIFORM SERVICES	10120200	1,108.20
07/22	07/14/2022	85939	214	ARNOLD S	10120200	71.51
07/22	07/14/2022	85940	498	ASTECH CORP	10120200	7,096.70
07/22	07/14/2022	85941	848	BENTON COUNTY ATTORNEY	10120200	674.00
07/22	07/14/2022	85942	101667	BURL OAKS TOWNHOMES	10120200	14,945.47

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Check GL Account	Amount
07/22	07/14/2022	85943	100995	C & L EXCAVATING INC	10120200	47,258.25
07/22	07/14/2022	85944	101181	COMM OF MMB TREAS DIV	10120200	40.00
07/22	07/14/2022	85945	102137	CORE & MAIN LP	10120200	1,400.00
07/22	07/14/2022	85946	101655	CROTEAU PLUMBING LLC	10120200	263.89
07/22	07/14/2022	85947	100339	DEPARTMENT OF FINANCE/TREASURY	10120200	337.00
07/22	07/14/2022	85948	125	FASTENAL COMPANY	10120200	458.09
07/22	07/14/2022	85949	102537	FERGUSON WATERWORKS #2518	10120200	7,419.89
07/22	07/14/2022	85950	103420	FIRST RESPONSE MENTAL HEALTH, INC	10120200	8,700.00
07/22	07/14/2022	85951	422	GILLUND ENTERPRISES	10120200	312.96
07/22	07/14/2022	85952	40	GRANITE ELECTRONICS INC	10120200	306.18
07/22	07/14/2022	85953	31	HAWKINS INC	10120200	12,429.53
07/22	07/14/2022	85954	101755	INNOVATIVE OFFICE SOLUTIONS LL	10120200	173.48
07/22	07/14/2022	85955	101424	INTELLIGENT WIRELESS MANAGEMEN	10120200	85.67
07/22	07/14/2022	85956	101605	INTERSTATE ALL BATTERY CTR	10120200	484.40
07/22	07/14/2022	85957	1147	MENARDS	10120200	961.96
07/22	07/14/2022	85958	100030	NELSON SANITATION & RENTAL INC	10120200	1,837.93
07/22	07/14/2022	85959	100640	O REILLY AUTO PARTS	10120200	707.98
07/22	07/14/2022	85960	27	OXYGEN SERVICE COMPANY	10120200	27.51
07/22	07/14/2022	85961	1467	REDSTONE CONSTRUCTION	10120200	4,762.50
07/22	07/14/2022	85962	103409	RIVERSIDE HARDWARE	10120200	42.45
07/22	07/14/2022	85963	100504	SARTELL HOUSING LTD PARTNERSHI	10120200	12,200.78
07/22	07/14/2022	85964	103369	SARTELL SENIOR CONNECTION	10120200	285.12
07/22	07/14/2022	85965	102474	SAUK RAPIDS HARDWARE HANK	10120200	56.90
07/22	07/14/2022	85966	100795	SHORT ELLIOTT HENDRICKSON INC	10120200	11,836.78
07/22	07/14/2022	85967	638	SPECTRUM SUPPLY CO.	10120200	468.34
07/22	07/14/2022	85968	113	STEARNS CNTY AUDITOR-TREASURER	10120200	2,000.00
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIATION	10120200	9,491.75
07/22	07/14/2022	85970	103324	THEISEN, KARI	10120200	209.95
07/22	07/14/2022	85971	102571	TOPPAN MERRILL	10120200	57,735.63
07/22	07/14/2022	85972	102792	ULINE	10120200	2,604.09
07/22	07/14/2022	85973	100452	VERIZON WIRELESS	10120200	400.08
07/22	07/14/2022	85974	1398	XCEL ENERGY	10120200	20.64
07/22	07/14/2022	85975	101516	SARTELL INDEPENDENT POLICE ASN	10120200	200.00
07/22	07/20/2022	85980	101869	BRIAN KLINEFELTER FOUNDATION	10120200	40.00
07/22	07/20/2022	85981	692	CENTRAL LOCKSMITHS	10120200	20.00
07/22	07/20/2022	85982	699	CHAMBERLAIN OIL COMPANYINC	10120200	883.83
07/22	07/20/2022	85983	103215	CIVIC SYSTEMS, LLC	10120200	59,025.00
07/22	07/20/2022	85984	103251	DETERS, RUSTY	10120200	235.55
07/22	07/20/2022	85985	101619	EVOQUA WATER TECHNOLOGIES LLC	10120200	2,800.00
07/22	07/20/2022	85986	102371	FIRE CATT LLC	10120200	3,456.25
07/22	07/20/2022	85987	103420	FIRST RESPONSE MENTAL HEALTH, INC	10120200	1,200.00
07/22	07/20/2022	85988	346	GALLS INC	10120200	3,382.31
07/22	07/20/2022	85989	40	GRANITE ELECTRONICS INC	10120200	21.50
07/22	07/20/2022	85990	935	J R FERCHE, INC	10120200	457,021.25
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURANCE	10120200	465,811.00
07/22	07/20/2022	85992	103421	MUNICIPALH20	10120200	10,500.00
07/22	07/20/2022	85993	476	NAPA CENTRAL MN	10120200	44.76
07/22	07/20/2022	85994	100640	O REILLY AUTO PARTS	10120200	77.45
07/22	07/20/2022	85995	100517	POWERHOUSE OUTDOOR EQUIP INC	10120200	9.00
07/22	07/20/2022	85996	103181	REVIZE, LLC	10120200	1,750.00
07/22	07/20/2022	85997	100178	SARTELL HARDWARE HANK	10120200	25.34
07/22	07/20/2022	85998	100272	TIREMAXX SERVICE CENTERS	10120200	174.24
07/22	07/20/2022	85999	1564	TOTAL CONTROL SYSTEMS INC	10120200	20,748.38
07/22	07/20/2022	86000	597	TRI COUNTY HUMANE SOCIETY	10120200	700.00
07/22	07/20/2022	86001	1398	XCEL ENERGY	10120200	3,135.15
07/22	07/05/2022	100092	258	MN DEPT OF REVENUE	10120200	125.00
07/22	07/07/2022	100093	102723	CAPTUREPOINT.COM	10120200	117.78

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Check GL Account	Amount
07/22	07/07/2022	100094	100576	CHARTER COMMUNICATIONS	10120200	203.34
07/22	07/07/2022	100095	101400	PAYMENT SERVICE NETWORK	10120200	2,599.87
07/22	07/07/2022	100096	101400	PAYMENT SERVICE NETWORK	10120200	86.90
07/22	07/07/2022	100097	101400	PAYMENT SERVICE NETWORK	10120200	367.20
07/22	07/07/2022	100098	101400	PAYMENT SERVICE NETWORK	10120200	20.31
07/22	07/07/2022	100099	101734	HEALTHPARTNERS	10120200	42,551.72
07/22	07/11/2022	100100	100576	CHARTER COMMUNICATIONS	10120200	155.53
07/22	07/14/2022	100103	388	EFTPS VOICE RESPONSE SYSTEM	10120200	36,732.85
07/22	07/14/2022	100104	101806	EMPOWER RETIREMENT	10120200	12,006.95
07/22	07/14/2022	100105	103019	FURTHER	10120200	39,143.86
07/22	07/14/2022	100106	258	MN DEPT OF REVENUE	10120200	8,705.69
07/22	07/14/2022	100107	491	PUBLIC EMPLOYEE RETIREMENT ASN	10120200	38,424.25
07/22	07/20/2022	100108	100576	CHARTER COMMUNICATIONS	10120200	387.84
07/22	07/20/2022	100109	102929	PACE PAYMENT SYSTEMS, INC.	10120200	1,097.72
Grand Totals:						3,318,190.53

Summary by General Ledger Account Number

GL Account	Debit	Credit	Proof
10120200	88,718.40	3,406,908.93-	3,318,190.53-
101-21701	36,732.85	.00	36,732.85
101-21702	8,705.69	.00	8,705.69
101-21704	38,424.25	.00	38,424.25
101-21705	42,551.72	.00	42,551.72
101-21706	112.00	.00	112.00
101-21707	2,433.00	.00	2,433.00
101-21708	40.00	.00	40.00
101-21711	5,005.72	.00	5,005.72
101-21712	7,001.23	.00	7,001.23
101-21713	39,143.86	.00	39,143.86
101-21718	200.00	.00	200.00
101-41-411-150	61.00	.00	61.00
101-41-411-340	125.00	.00	125.00
101-41-411-360	55.87	.00	55.87
101-41-413-360	19.82	.00	19.82
101-41-414-150	2,530.00	.00	2,530.00
101-41-414-202	86.90	.00	86.90
101-41-414-203	103.00	.00	103.00
101-41-414-320	160.57	.00	160.57
101-41-414-330	41.18	.00	41.18
101-41-414-360	5,578.06	.00	5,578.06
101-41-414-381	2,323.63	.00	2,323.63
101-41-414-383	760.48	.00	760.48
101-41-414-384	42.11	.00	42.11
101-41-414-406	70.06	.00	70.06
101-41-414-430	209.95	.00	209.95
101-41-465-150	506.00	.00	506.00
101-41-465-360	23,028.75	.00	23,028.75
101-41-465-430	145.78	.00	145.78
101-42-421-150	126,098.00	.00	126,098.00
101-42-421-170	3,735.63	.00	3,735.63
101-42-421-200	173.48	.00	173.48
101-42-421-202	20.31	.00	20.31

GL Account	Debit	Credit	Proof
101-42-421-204	40.00	.00	40.00
101-42-421-210	333.69	.00	333.69
101-42-421-305	6,000.00	.00	6,000.00
101-42-421-306	5,290.08	.00	5,290.08
101-42-421-320	3,656.76	.00	3,656.76
101-42-421-330	16.60	.00	16.60
101-42-421-340	125.00	.00	125.00
101-42-421-360	85,600.30	.00	85,600.30
101-42-421-381	1,037.22	.00	1,037.22
101-42-421-383	2,130.32	.00	2,130.32
101-42-421-384	84.33	.00	84.33
101-42-421-405	13.58	.00	13.58
101-42-421-406	68.55	.00	68.55
101-42-422-135	621.15	.00	621.15
101-42-422-150	40,248.00	.00	40,248.00
101-42-422-170	535.78	.00	535.78
101-42-422-320	302.95	.00	302.95
101-42-422-340	4,660.00	.00	4,660.00
101-42-422-360	15,596.59	.00	15,596.59
101-42-422-381	691.47	.00	691.47
101-42-422-383	1,420.21	.00	1,420.21
101-42-422-384	84.32	.00	84.32
101-42-422-404	3,477.75	.00	3,477.75
101-42-422-406	68.54	.00	68.54
101-42-422-430	235.55	.00	235.55
101-42-424-150	858.00	.00	858.00
101-42-424-202	1,097.72	.00	1,097.72
101-42-424-320	76.46	.00	76.46
101-42-424-336	2,348.55	.00	2,348.55
101-42-424-360	1,615.49	.00	1,615.49
101-42-425-305	2,000.00	.00	2,000.00
101-42-425-381	551.36	.00	551.36
101-42-427-305	700.00	.00	700.00
101-43-434-150	24,873.00	.00	24,873.00
101-43-434-170	335.15	.00	335.15
101-43-434-210	14,118.73	.00	14,118.73
101-43-434-212	126.31	.00	126.31
101-43-434-305	527.85	.00	527.85
101-43-434-320	375.86	.00	375.86
101-43-434-360	13,959.65	.00	13,959.65
101-43-434-381	315.36	.00	315.36
101-43-434-383	1,460.45	.00	1,460.45
101-43-434-384	311.06	.00	311.06
101-43-434-386	8,386.24	.00	8,386.24
101-43-434-404	261.27	.00	261.27
101-43-434-405	805.20	.00	805.20
101-43-434-406	6,620.60	.00	6,620.60
101-43-434-430	25.34	.00	25.34
101-43-436-150	654.00	.00	654.00
101-43-436-202	367.20	.00	367.20
101-43-436-381	31.77	.00	31.77
101-43-436-401	96.66	.00	96.66
101-43-436-413	251.29	.00	251.29
101-45-451-202	117.78	.00	117.78
101-45-451-205	285.12	.00	285.12
101-45-451-320	155.53	.00	155.53
101-45-451-360	17,032.94	.00	17,032.94

GL Account	Debit	Credit	Proof
101-45-451-381	5,768.90	.00	5,768.90
101-45-451-383	255.58	.00	255.58
101-45-451-384	415.40	.00	415.40
101-45-451-406	244.29	.00	244.29
101-45-452-150	20,562.00	.00	20,562.00
101-45-452-170	63.64	.00	63.64
101-45-452-210	944.77	.00	944.77
101-45-452-320	80.02	.00	80.02
101-45-452-360	17,803.07	.00	17,803.07
101-45-452-381	1,951.00	.00	1,951.00
101-45-452-404	299.51	.00	299.51
101-45-452-405	883.83	.00	883.83
101-45-452-413	1,183.54	.00	1,183.54
101-45-453-210	35.97	.00	35.97
101-45-453-305	5,000.00	.00	5,000.00
101-45-453-360	1,561.32	.00	1,561.32
101-45-454-150	105.00	.00	105.00
101-45-454-360	292.16	.00	292.16
101-45-454-381	139.47	.00	139.47
214-42-421-430	674.00	.00	674.00
221-45-452-320	24.26	.00	24.26
221-45-452-381	431.37	.00	431.37
222-42-421-39102	1,500.00	.00	1,500.00
222-42-421-430	337.00	.00	337.00
235-42-429-203	74,112.00	.00	74,112.00
235-42-429-210	3,114.94	.00	3,114.94
235-42-429-227	17,920.00	88,000.00-	70,080.00-
235-42-429-305	15,044.25	.00	15,044.25
250-49-441-381	40.70	.00	40.70
267-45-452-201	1,374.81	.00	1,374.81
267-45-452-360	2,165.00	.00	2,165.00
330-47-380-611	6,775.00	.00	6,775.00
335-47-380-611	47,675.00	.00	47,675.00
336-47-380-611	98,296.88	.00	98,296.88
337-47-380-611	87,225.00	.00	87,225.00
337-47-380-620	475.00	.00	475.00
338-47-380-611	281,218.75	.00	281,218.75
340-47-380-611	34,125.00	.00	34,125.00
341-47-380-611	141,518.75	.00	141,518.75
342-47-380-611	54,600.00	.00	54,600.00
437-46-465-305	19,500.00	.00	19,500.00
437-46-465-500	81,372.09	.00	81,372.09
438-42-360-500	8,547.22	.00	8,547.22
441-46-465-605	12,200.78	.00	12,200.78
445-46-465-605	14,945.47	.00	14,945.47
446-46-465-605	57,735.63	.00	57,735.63
454-46-465-500	459,256.25	.00	459,256.25
601-49-400-500	20,748.38	.00	20,748.38
601-49-400-610	665,000.00	.00	665,000.00
601-49-400-611	104,425.00	.00	104,425.00
601-49-414-150	253.00	.00	253.00
601-49-414-202	2,599.87	.00	2,599.87
601-49-414-354	10.00	.00	10.00
601-49-493-150	9,259.00	.00	9,259.00
601-49-493-170	59.07	.00	59.07
601-49-493-210	236.03	.00	236.03
601-49-493-214	12,429.53	.00	12,429.53

GL Account	Debit	Credit	Proof
601-49-493-227	263.89	.00	263.89
601-49-493-305	10,500.00	.00	10,500.00
601-49-493-320	301.48	.00	301.48
601-49-493-360	34,823.02	.00	34,823.02
601-49-493-382	3,704.74	.00	3,704.74
601-49-493-387	3,983.52	718.40-	3,265.12
601-49-493-388	3,634.30	.00	3,634.30
601-49-493-389	615.01	.00	615.01
601-49-493-401	11,701.50	.00	11,701.50
601-49-493-406	118.57	.00	118.57
601-49-493-412	19,958.03	.00	19,958.03
602-49-414-150	253.00	.00	253.00
602-49-414-354	10.00	.00	10.00
602-49-496-150	2,937.00	.00	2,937.00
602-49-496-170	10.24	.00	10.24
602-49-496-210	2,820.00	.00	2,820.00
602-49-496-305	2,477.93	.00	2,477.93
602-49-496-320	464.92	.00	464.92
602-49-496-360	17,481.96	.00	17,481.96
602-49-496-381	11,599.94	.00	11,599.94
602-49-496-383	128.25	.00	128.25
602-49-496-401	96,609.51	.00	96,609.51
602-49-496-404	892.47	.00	892.47
602-49-496-611	25,996.88	.00	25,996.88
602-49-497-315	104,123.66	.00	104,123.66
603-49-850-303	11,836.78	.00	11,836.78
603-49-850-401	25,541.25	.00	25,541.25
Grand Totals:	3,495,627.33	3,495,627.33-	.00

Report Criteria:

Report type: Summary

Check.Check number = 85880-86001,100083-100109

Check.Type = {<>} "Adjustment"

Report Criteria:

Report type: GL detail

Check.Check number = 85880-86001,100083-100109

Check.Type = {<>} "Adjustment"

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
85890										
07/22	07/11/2022	85890	102918	ARAMARK UNIFORM SERVICES	2530026341	1	601-49-493-406	.00	50.51	50.51
Total 85890:								.00		50.51
85891										
07/22	07/11/2022	85891	102829	ARVIG	070122pd	1	101-42-421-320	.00	551.95	551.95
Total 85891:								.00		551.95
85892										
07/22	07/11/2022	85892	100853	AT&T MOBILITY	2872961957	1	601-49-493-320	.00	152.92	152.92
07/22	07/11/2022	85892	100853	AT&T MOBILITY	2872961957	2	602-49-496-320	.00	89.10	89.10
07/22	07/11/2022	85892	100853	AT&T MOBILITY	2872961957	3	101-42-421-320	.00	44.55	44.55
07/22	07/11/2022	85892	100853	AT&T MOBILITY	2872961957	4	101-42-422-320	.00	38.23	38.23
07/22	07/11/2022	85892	100853	AT&T MOBILITY	2872961957	5	101-42-424-320	.00	76.46	76.46
07/22	07/11/2022	85892	100853	AT&T MOBILITY	2872961957	6	101-43-434-320	.00	38.23	38.23
07/22	07/11/2022	85892	100853	AT&T MOBILITY	2872961972	1	101-42-421-320	.00	1,798.23	1,798.23
07/22	07/11/2022	85892	100853	AT&T MOBILITY	2872961972	2	101-42-422-320	.00	163.96	163.96
Total 85892:								.00		2,401.68
85893										
07/22	07/11/2022	85893	103348	BERNICKS	342774	1	267-45-452-201	.00	170.30	170.30
07/22	07/11/2022	85893	103348	BERNICKS	345162	1	267-45-452-201	.00	662.60	662.60
07/22	07/11/2022	85893	103348	BERNICKS	347390	1	267-45-452-201	.00	239.43	239.43
07/22	07/11/2022	85893	103348	BERNICKS	351550	1	267-45-452-201	.00	86.10	86.10
07/22	07/11/2022	85893	103348	BERNICKS	352598	1	267-45-452-201	.00	216.38	216.38
Total 85893:								.00		1,374.81
85894										
07/22	07/11/2022	85894	102221	BOND TRUST SERVICES	72788	1	337-47-380-611	.00	87,225.00	87,225.00
07/22	07/11/2022	85894	102221	BOND TRUST SERVICES	72789	1	338-47-380-611	.00	281,218.75	281,218.75

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
07/22	07/11/2022	85894	102221	BOND TRUST SERVICES	72789	2	601-49-400-611	.00	13,800.00	13,800.00
07/22	07/11/2022	85894	102221	BOND TRUST SERVICES	72790	1	601-49-400-610	.00	665,000.00	665,000.00
07/22	07/11/2022	85894	102221	BOND TRUST SERVICES	72790	2	601-49-400-611	.00	86,550.00	86,550.00
07/22	07/11/2022	85894	102221	BOND TRUST SERVICES	72791	1	340-47-380-611	.00	34,125.00	34,125.00
07/22	07/11/2022	85894	102221	BOND TRUST SERVICES	72792	1	341-47-380-611	.00	141,518.75	141,518.75
07/22	07/11/2022	85894	102221	BOND TRUST SERVICES	72793	1	342-47-380-611	.00	54,600.00	54,600.00
07/22	07/11/2022	85894	102221	BOND TRUST SERVICES	72793	2	602-49-496-611	.00	10,750.00	10,750.00
07/22	07/11/2022	85894	102221	BOND TRUST SERVICES	72793	3	601-49-400-611	.00	4,075.00	4,075.00
07/22	07/11/2022	85894	102221	BOND TRUST SERVICES	73587	1	337-47-380-620	.00	475.00	475.00
Total 85894:								.00		1,379,337.50
85895										
07/22	07/11/2022	85895	1488	BROCK WHITE CO, LLC	15518604-00	1	101-43-434-210	.00	164.97	164.97
07/22	07/11/2022	85895	1488	BROCK WHITE CO, LLC	15518870-00	1	101-43-434-210	.00	2,318.96	2,318.96
Total 85895:								.00		2,483.93
85896										
07/22	07/11/2022	85896	103065	BUREAU OF CRIM. APPREHEN	0000070682	1	101-42-421-306	.00	150.00	150.00
Total 85896:								.00		150.00
85897										
07/22	07/11/2022	85897	505	CITY OF ST CLOUD	AR025945	1	235-42-429-305	.00	15,044.25	15,044.25
07/22	07/11/2022	85897	505	CITY OF ST CLOUD	AR026051	1	602-49-497-315	.00	104,123.66	104,123.66
07/22	07/11/2022	85897	505	CITY OF ST CLOUD	AR026051	2	602-49-496-401	.00	96,609.51	96,609.51
07/22	07/11/2022	85897	505	CITY OF ST CLOUD	AR026062	1	101-42-421-306	.00	5,140.08	5,140.08
Total 85897:								.00		220,917.50
85898										
07/22	07/11/2022	85898	103215	CIVIC SYSTEMS, LLC	CVC22275	1	235-42-429-203	.00	13,337.00	13,337.00
Total 85898:								.00		13,337.00
85899										
07/22	07/11/2022	85899	997	CLOUDNET INC	101087	1	101-41-414-320	.00	12.00	12.00

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
Total 85899:								.00		12.00
85900										
07/22	07/11/2022	85900	101760	COILS FLAGS & FLAGPOLES	6556	1	101-43-434-210	.00	280.00	280.00
Total 85900:								.00		280.00
85901										
07/22	07/11/2022	85901	102137	CORE & MAIN LP	Q806556	1	601-49-493-412	.00	3,500.00	3,500.00
07/22	07/11/2022	85901	102137	CORE & MAIN LP	R087427	1	601-49-493-412	.00	223.13	223.13
Total 85901:								.00		3,723.13
85902										
07/22	07/11/2022	85902	101655	CROTEAU PLUMBING LLC	4944	1	101-43-434-406	.00	6,500.00	6,500.00
Total 85902:								.00		6,500.00
85903										
07/22	07/11/2022	85903	102575	EVOLVEIP	11280	1	101-42-422-320	.00	100.76	100.76
07/22	07/11/2022	85903	102575	EVOLVEIP	11280	2	601-49-493-320	.00	43.58	43.58
07/22	07/11/2022	85903	102575	EVOLVEIP	11280	3	101-42-421-320	.00	1,262.03	1,262.03
Total 85903:								.00		1,406.37
85904										
07/22	07/11/2022	85904	102537	FERGUSON WATERWORKS #25	0489689-1	1	437-46-465-500	.00	3,872.20	3,872.20
Total 85904:								.00		3,872.20
85905										
07/22	07/11/2022	85905	346	GALLS INC	021454059 &	1	101-42-421-170	.00	186.82	186.82
07/22	07/11/2022	85905	346	GALLS INC	021454059 &	2	101-42-421-170	.00	125.00	125.00
07/22	07/11/2022	85905	346	GALLS INC	021465095	1	101-42-422-170	.00	97.68	97.68
07/22	07/11/2022	85905	346	GALLS INC	021465096	1	101-42-422-170	.00	69.00	69.00
07/22	07/11/2022	85905	346	GALLS INC	021465097	1	101-42-422-170	.00	8.80	8.80
07/22	07/11/2022	85905	346	GALLS INC	021465098	1	101-42-422-170	.00	90.64	90.64
07/22	07/11/2022	85905	346	GALLS INC	021465100	1	101-42-422-170	.00	52.44	52.44

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
07/22	07/11/2022	85905	346	GALLS INC	021465101	1	101-42-422-170	.00	174.24	174.24
07/22	07/11/2022	85905	346	GALLS INC	021465103	1	101-42-422-170	.00	34.18	34.18
07/22	07/11/2022	85905	346	GALLS INC	021465110	1	101-42-422-170	.00	8.80	8.80
07/22	07/11/2022	85905	346	GALLS INC	021533294	1	101-42-421-170	.00	41.50	41.50
Total 85905:								.00		889.10
85906										
07/22	07/11/2022	85906	856	GILES, RANDALL	Reimbursem	1	101-42-422-340	.00	160.00	160.00
Total 85906:								.00		160.00
85907										
07/22	07/11/2022	85907	190	GOPHER STATE ONE-CALL INC	2060727	1	101-43-434-305	.00	527.85	527.85
Total 85907:								.00		527.85
85908										
07/22	07/11/2022	85908	356	GRAINGER	9362720188	1	101-43-434-210	.00	206.44	206.44
Total 85908:								.00		206.44
85909										
07/22	07/11/2022	85909	658	INDEPENDENT TESTING TECH,	40936	1	454-46-465-500	.00	2,235.00	2,235.00
Total 85909:								.00		2,235.00
85910										
07/22	07/11/2022	85910	101755	INNOVATIVE OFFICE SOLUTION	CIN107940	1	438-42-360-500	.00	8,547.22	8,547.22
Total 85910:								.00		8,547.22
85911										
07/22	07/11/2022	85911	103419	JOHNNY ROOTER SEWER & DR	38852115	1	602-49-496-404	.00	733.43	733.43
Total 85911:								.00		733.43
85912										
07/22	07/11/2022	85912	102790	KELLY C JOHNSON, INC.	063022	1	101-42-424-336	.00	2,348.55	2,348.55

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
Total 85912:								.00		2,348.55
85913										
07/22	07/11/2022	85913	544	LAW ENFORCEMENT LABOR S	JULY2022	1	101-21707	.00	1,170.00	1,170.00
Total 85913:								.00		1,170.00
85914										
07/22	07/11/2022	85914	102860	LEXISNEXIS	1755207-202	1	101-41-414-203	.00	103.00	103.00
Total 85914:								.00		103.00
85915										
07/22	07/11/2022	85915	103418	Marie Ridgeway	1817	1	101-42-421-305	.00	2,100.00	2,100.00
Total 85915:								.00		2,100.00
85916										
07/22	07/11/2022	85916	101616	MILLER, JORDAN JAMES	070122	1	101-42-421-330	.00	16.60	16.60
Total 85916:								.00		16.60
85917										
07/22	07/11/2022	85917	103413	MN DEPARTMENT OF ADMINST	0000070658	1	101-42-421-340	.00	125.00	125.00
Total 85917:								.00		125.00
85918										
07/22	07/11/2022	85918	240	MN TEAMSTERS-PUBLIC & LAW	JULY2022	1	101-21707	.00	1,263.00	1,263.00
Total 85918:								.00		1,263.00
85919										
07/22	07/11/2022	85919	103075	MOTOROLA SOLUTIONS	8281390489	1	235-42-429-210	.00	3,114.94	3,114.94
Total 85919:								.00		3,114.94

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
85920										
07/22	07/11/2022	85920	1034	NCPERS MINNESOTA	7524000720	1	101-21706	.00	112.00	112.00
Total 85920:								.00		112.00
85921										
07/22	07/11/2022	85921	27	OXYGEN SERVICE COMPANY	0003527325	1	101-43-434-210	.00	12.21	12.21
07/22	07/11/2022	85921	27	OXYGEN SERVICE COMPANY	0008546582	1	101-43-434-212	.00	126.31	126.31
Total 85921:								.00		138.52
85922										
07/22	07/11/2022	85922	101259	PROFESSIONAL OFFICE SERV I	003340306	1	601-49-414-354	.00	10.00	10.00
07/22	07/11/2022	85922	101259	PROFESSIONAL OFFICE SERV I	003340306	2	602-49-414-354	.00	10.00	10.00
Total 85922:								.00		20.00
85923										
07/22	07/11/2022	85923	101895	REINDERS INC	3087013-00	1	101-45-452-210	.00	63.16	63.16
Total 85923:								.00		63.16
85924										
07/22	07/11/2022	85924	485	RENGEL PRINTING CO INC	146065	1	601-49-493-210	.00	179.13	179.13
07/22	07/11/2022	85924	485	RENGEL PRINTING CO INC	146065	2	101-41-465-430	.00	145.78	145.78
Total 85924:								.00		324.91
85925										
07/22	07/11/2022	85925	103409	RIVERSIDE HARDWARE	88346	1	101-45-452-210	.00	27.86	27.86
07/22	07/11/2022	85925	103409	RIVERSIDE HARDWARE	88352	1	101-45-452-210	.00	6.57	6.57
07/22	07/11/2022	85925	103409	RIVERSIDE HARDWARE	89900	1	101-45-452-210	.00	19.98	19.98
07/22	07/11/2022	85925	103409	RIVERSIDE HARDWARE	90198	1	101-43-434-210	.00	23.99	23.99
07/22	07/11/2022	85925	103409	RIVERSIDE HARDWARE	90443	1	101-43-436-401	.00	10.99	10.99
Total 85925:								.00		89.39
85926										
07/22	07/11/2022	85926	103417	S&P GLOBAL INC.	11438444	1	437-46-465-305	.00	19,500.00	19,500.00

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Total 85926:								.00		19,500.00
85927										
07/22	07/11/2022	85927	102474	SAUK RAPIDS HARDWARE HAN	19013/1	1	601-49-493-412	.00	56.90	56.90
Total 85927:								.00		56.90
85928										
07/22	07/11/2022	85928	102499	SMUDE, NICOLE	7522	1	101-41-414-330	.00	41.18	41.18
Total 85928:								.00		41.18
85929										
07/22	07/11/2022	85929	162	ST CLOUD AREA FAMILY YMCA	0000003004	1	101-45-453-305	.00	5,000.00	5,000.00
Total 85929:								.00		5,000.00
85930										
07/22	07/11/2022	85930	654	STEARNS ELECTRIC ASSOCIAT	07062022NO	1	101-43-434-386	.00	31.00	31.00
Total 85930:								.00		31.00
85931										
07/22	07/11/2022	85931	1611	US BANK ST PAUL CM-9690	2018162	1	335-47-380-611	.00	47,675.00	47,675.00
07/22	07/11/2022	85931	1611	US BANK ST PAUL CM-9690	2018162	2	602-49-496-611	.00	7,312.50	7,312.50
07/22	07/11/2022	85931	1611	US BANK ST PAUL CM-9690	2018162	3	330-47-380-611	.00	6,775.00	6,775.00
07/22	07/11/2022	85931	1611	US BANK ST PAUL CM-9690	2018162	4	602-49-496-611	.00	7,934.38	7,934.38
07/22	07/11/2022	85931	1611	US BANK ST PAUL CM-9690	2018162	5	336-47-380-611	.00	98,296.88	98,296.88
Total 85931:								.00		167,993.76
85932										
07/22	07/11/2022	85932	100452	VERIZON WIRELESS	9910038336	1	101-45-452-320	.00	80.02	80.02
Total 85932:								.00		80.02
85933										
07/22	07/11/2022	85933	102679	WEST CENTRAL SANITATION	12508171	1	101-42-421-384	.00	84.33	84.33

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
07/22	07/11/2022	85933	102679	WEST CENTRAL SANITATION	12508171	2	101-42-422-384	.00	84.32	84.32
07/22	07/11/2022	85933	102679	WEST CENTRAL SANITATION	12508171	3	101-43-436-413	.00	251.29	251.29
07/22	07/11/2022	85933	102679	WEST CENTRAL SANITATION	12508171	4	101-45-452-413	.00	952.58	952.58
07/22	07/11/2022	85933	102679	WEST CENTRAL SANITATION	12508171	5	101-45-452-413	.00	101.91	101.91
07/22	07/11/2022	85933	102679	WEST CENTRAL SANITATION	12508171	6	101-45-452-413	.00	129.05	129.05
07/22	07/11/2022	85933	102679	WEST CENTRAL SANITATION	12508171	7	101-43-434-384	.00	311.06	311.06
07/22	07/11/2022	85933	102679	WEST CENTRAL SANITATION	12508171	8	101-45-451-384	.00	415.40	415.40
07/22	07/11/2022	85933	102679	WEST CENTRAL SANITATION	12508171	9	101-41-414-384	.00	42.11	42.11
Total 85933:								.00		2,372.05
85934										
07/22	07/11/2022	85934	101644	WORKMED MIDWEST PA	00039867-00	1	101-42-422-135	.00	621.15	621.15
Total 85934:								.00		621.15
85935										
07/22	07/11/2022	85935	1398	XCEL ENERGY	785294691	1	101-41-414-381	.00	2,323.63	2,323.63
07/22	07/11/2022	85935	1398	XCEL ENERGY	785294691	2	601-49-493-382	.00	3,704.74	3,704.74
07/22	07/11/2022	85935	1398	XCEL ENERGY	785294691	3	601-49-493-387	.00	718.40	718.40
07/22	07/11/2022	85935	1398	XCEL ENERGY	785294691	4	601-49-493-388	.00	1,150.71	1,150.71
07/22	07/11/2022	85935	1398	XCEL ENERGY	785294691	5	601-49-493-389	.00	615.01	615.01
07/22	07/11/2022	85935	1398	XCEL ENERGY	785294691	6	250-49-441-381	.00	40.70	40.70
07/22	07/11/2022	85935	1398	XCEL ENERGY	785294691	7	101-45-452-381	.00	1,951.00	1,951.00
07/22	07/11/2022	85935	1398	XCEL ENERGY	785294691	8	101-45-454-381	.00	139.47	139.47
07/22	07/11/2022	85935	1398	XCEL ENERGY	785294691	9	221-45-452-381	.00	431.37	431.37
07/22	07/11/2022	85935	1398	XCEL ENERGY	785294691	10	101-43-434-386	.00	1,671.63	1,671.63
07/22	07/11/2022	85935	1398	XCEL ENERGY	785294691	11	101-43-434-383	.00	1,460.45	1,460.45
07/22	07/11/2022	85935	1398	XCEL ENERGY	785294691	12	101-43-434-381	.00	315.36	315.36
07/22	07/11/2022	85935	1398	XCEL ENERGY	785294691	13	101-42-425-381	.00	526.61	526.61
07/22	07/11/2022	85935	1398	XCEL ENERGY	785294691	14	101-42-422-383	.00	1,420.21	1,420.21
07/22	07/11/2022	85935	1398	XCEL ENERGY	785294691	15	101-42-422-381	.00	691.47	691.47
07/22	07/11/2022	85935	1398	XCEL ENERGY	785294691	16	101-42-421-383	.00	2,130.32	2,130.32
07/22	07/11/2022	85935	1398	XCEL ENERGY	785294691	17	101-42-421-381	.00	1,037.22	1,037.22
07/22	07/11/2022	85935	1398	XCEL ENERGY	785294691	18	101-41-414-383	.00	760.48	760.48
07/22	07/11/2022	85935	1398	XCEL ENERGY	785294691	19	602-49-496-381	.00	11,506.85	11,506.85
07/22	07/11/2022	85935	1398	XCEL ENERGY	785294691	20	602-49-496-383	.00	128.25	128.25
07/22	07/11/2022	85935	1398	XCEL ENERGY	786322000	1	101-45-451-381	.00	5,768.90	5,768.90
07/22	07/11/2022	85935	1398	XCEL ENERGY	786322000	2	101-45-451-383	.00	255.58	255.58

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07/22	07/11/2022	85935	1398	XCEL ENERGY	786335018	1	101-43-434-386	.00	22.07	22.07
07/22	07/11/2022	85935	1398	XCEL ENERGY	786369984	1	101-43-434-386	.00	37.88	37.88
07/22	07/11/2022	85935	1398	XCEL ENERGY	786373040	1	101-43-434-386	.00	9.52	9.52
07/22	07/11/2022	85935	1398	XCEL ENERGY	786437394	1	101-43-434-386	.00	583.32	583.32
Total 85935:								.00		37,964.35
85937										
07/22	07/14/2022	85937	100155	AAA SEWER & DRAIN CLEANIN	50117	1	602-49-496-305	.00	640.00	640.00
Total 85937:								.00		640.00
85938										
07/22	07/14/2022	85938	102918	ARAMARK UNIFORM SERVICES	2530024722	1	101-43-434-170	.00	33.74	33.74
07/22	07/14/2022	85938	102918	ARAMARK UNIFORM SERVICES	2530024722	2	101-45-452-170	.00	36.31	36.31
07/22	07/14/2022	85938	102918	ARAMARK UNIFORM SERVICES	2530024722	3	601-49-493-170	.00	33.13	33.13
07/22	07/14/2022	85938	102918	ARAMARK UNIFORM SERVICES	2530024722	4	602-49-496-170	.00	5.84	5.84
07/22	07/14/2022	85938	102918	ARAMARK UNIFORM SERVICES	2530024722	5	101-43-434-406	.00	34.92	34.92
07/22	07/14/2022	85938	102918	ARAMARK UNIFORM SERVICES	2530024765	1	101-45-451-406	.00	108.87	108.87
07/22	07/14/2022	85938	102918	ARAMARK UNIFORM SERVICES	2530024804	1	601-49-493-406	.00	68.06	68.06
07/22	07/14/2022	85938	102918	ARAMARK UNIFORM SERVICES	2530027357	1	101-43-434-170	.00	301.41	301.41
07/22	07/14/2022	85938	102918	ARAMARK UNIFORM SERVICES	2530027357	2	101-45-452-170	.00	27.33	27.33
07/22	07/14/2022	85938	102918	ARAMARK UNIFORM SERVICES	2530027357	3	601-49-493-170	.00	25.94	25.94
07/22	07/14/2022	85938	102918	ARAMARK UNIFORM SERVICES	2530027357	4	602-49-496-170	.00	4.40	4.40
07/22	07/14/2022	85938	102918	ARAMARK UNIFORM SERVICES	2530027357	5	101-43-434-406	.00	85.68	85.68
07/22	07/14/2022	85938	102918	ARAMARK UNIFORM SERVICES	2530027393	1	101-45-451-406	.00	135.42	135.42
07/22	07/14/2022	85938	102918	ARAMARK UNIFORM SERVICES	2530027431	1	101-41-414-406	.00	70.06	70.06
07/22	07/14/2022	85938	102918	ARAMARK UNIFORM SERVICES	2530027464	1	101-42-422-406	.00	68.54	68.54
07/22	07/14/2022	85938	102918	ARAMARK UNIFORM SERVICES	2530027464	2	101-42-421-406	.00	68.55	68.55
Total 85938:								.00		1,108.20
85939										
07/22	07/14/2022	85939	214	ARNOLD S	P67082	1	101-45-452-404	.00	71.51	71.51
Total 85939:								.00		71.51
85940										
07/22	07/14/2022	85940	498	ASTECH CORP	22-157	1	101-43-434-210	.00	7,096.70	7,096.70

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Total 85940:								.00		7,096.70
85941										
07/22	07/14/2022	85941	848	BENTON COUNTY ATTORNEY	070722	1	214-42-421-430	.00	674.00	674.00
Total 85941:								.00		674.00
85942										
07/22	07/14/2022	85942	101667	BURL OAKS TOWNHOMES	071222	1	445-46-465-605	.00	14,945.47	14,945.47
Total 85942:								.00		14,945.47
85943										
07/22	07/14/2022	85943	100995	C & L EXCAVATING INC	2022143	1	603-49-850-401	.00	2,838.25	2,838.25
07/22	07/14/2022	85943	100995	C & L EXCAVATING INC	2022144	1	603-49-850-401	.00	6,180.00	6,180.00
07/22	07/14/2022	85943	100995	C & L EXCAVATING INC	2022145	1	603-49-850-401	.00	1,954.50	1,954.50
07/22	07/14/2022	85943	100995	C & L EXCAVATING INC	2022146	1	603-49-850-401	.00	2,784.50	2,784.50
07/22	07/14/2022	85943	100995	C & L EXCAVATING INC	2022147	1	601-49-493-412	.00	10,015.50	10,015.50
07/22	07/14/2022	85943	100995	C & L EXCAVATING INC	2022179	1	603-49-850-401	.00	11,784.00	11,784.00
07/22	07/14/2022	85943	100995	C & L EXCAVATING INC	2022196	1	601-49-493-401	.00	11,701.50	11,701.50
Total 85943:								.00		47,258.25
85944										
07/22	07/14/2022	85944	101181	COMM OF MMB TREAS DIV	2ndQTR2022	1	101-42-421-204	.00	40.00	40.00
Total 85944:								.00		40.00
85945										
07/22	07/14/2022	85945	102137	CORE & MAIN LP	R085883	1	601-49-493-412	.00	1,400.00	1,400.00
Total 85945:								.00		1,400.00
85946										
07/22	07/14/2022	85946	101655	CROTEAU PLUMBING LLC	4974	1	601-49-493-227	.00	263.89	263.89
Total 85946:								.00		263.89

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85947										
07/22	07/14/2022	85947	100339	DEPARTMENT OF FINANCE/TR	070722	1	222-42-421-430	.00	337.00	337.00
Total 85947:								.00		337.00
85948										
07/22	07/14/2022	85948	125	FASTENAL COMPANY	mnsau23100	1	101-43-434-210	.00	458.09	458.09
Total 85948:								.00		458.09
85949										
07/22	07/14/2022	85949	102537	FERGUSON WATERWORKS #25	0489065	1	235-42-429-227	.00	17,920.00	17,920.00
07/22	07/14/2022	85949	102537	FERGUSON WATERWORKS #25	0489693-5	1	437-46-465-500	.00	71,931.42	71,931.42
07/22	07/14/2022	85949	102537	FERGUSON WATERWORKS #25	0495091	1	437-46-465-500	.00	3,206.56	3,206.56
07/22	07/14/2022	85949	102537	FERGUSON WATERWORKS #25	0496147	1	437-46-465-500	.00	595.66	595.66
07/22	07/14/2022	85949	102537	FERGUSON WATERWORKS #25	0496172	1	437-46-465-500	.00	1,766.25	1,766.25
07/22	07/14/2022	85949	102537	FERGUSON WATERWORKS #25	CM0366658	1	235-42-429-227	.00	88,000.00-	88,000.00-
Total 85949:								.00		7,419.89
85950										
07/22	07/14/2022	85950	103420	FIRST RESPONSE MENTAL HEA	10959	1	101-42-421-305	.00	3,900.00	3,900.00
07/22	07/14/2022	85950	103420	FIRST RESPONSE MENTAL HEA	10959	2	222-42-421-391	.00	1,500.00	1,500.00
07/22	07/14/2022	85950	103420	FIRST RESPONSE MENTAL HEA	10959	3	101-42-422-340	.00	3,300.00	3,300.00
Total 85950:								.00		8,700.00
85951										
07/22	07/14/2022	85951	422	GILLUND ENTERPRISES	887120	1	101-43-434-210	.00	312.96	312.96
Total 85951:								.00		312.96
85952										
07/22	07/14/2022	85952	40	GRANITE ELECTRONICS INC	154011372-1	1	101-42-421-210	.00	306.18	306.18
Total 85952:								.00		306.18
85953										
07/22	07/14/2022	85953	31	HAWKINS INC	6223965	1	601-49-493-214	.00	590.06	590.06

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07/22	07/14/2022	85953	31	HAWKINS INC	6226612	1	601-49-493-214	.00	11,839.47	11,839.47
Total 85953:								.00		12,429.53
85954										
07/22	07/14/2022	85954	101755	INNOVATIVE OFFICE SOLUTION	IN3852225	1	101-42-421-200	.00	107.51	107.51
07/22	07/14/2022	85954	101755	INNOVATIVE OFFICE SOLUTION	IN3852230	1	101-42-421-200	.00	65.97	65.97
Total 85954:								.00		173.48
85955										
07/22	07/14/2022	85955	101424	INTELLIGENT WIRELESS MANA	4462	1	101-43-436-401	.00	85.67	85.67
Total 85955:								.00		85.67
85956										
07/22	07/14/2022	85956	101605	INTERSTATE ALL BATTERY CTR	1922301014	1	101-43-434-405	.00	139.95	139.95
07/22	07/14/2022	85956	101605	INTERSTATE ALL BATTERY CTR	1922301014	1	101-43-434-404	.00	197.40	197.40
07/22	07/14/2022	85956	101605	INTERSTATE ALL BATTERY CTR	1922302002	1	602-49-496-404	.00	147.05	147.05
Total 85956:								.00		484.40
85957										
07/22	07/14/2022	85957	1147	MENARDS	89110	1	101-43-434-210	.00	56.10	56.10
07/22	07/14/2022	85957	1147	MENARDS	89417	1	101-43-434-210	.00	905.86	905.86
Total 85957:								.00		961.96
85958										
07/22	07/14/2022	85958	100030	NELSON SANITATION & RENTA	INV/2022/54	1	602-49-496-305	.00	1,837.93	1,837.93
Total 85958:								.00		1,837.93
85959										
07/22	07/14/2022	85959	100640	O REILLY AUTO PARTS	1572364317	1	101-43-434-405	.00	401.21	401.21
07/22	07/14/2022	85959	100640	O REILLY AUTO PARTS	1572-364410	1	101-43-434-405	.00	113.98	113.98
07/22	07/14/2022	85959	100640	O REILLY AUTO PARTS	1572-364411	1	101-43-434-405	.00	150.06	150.06
07/22	07/14/2022	85959	100640	O REILLY AUTO PARTS	1572-364475	1	101-43-434-210	.00	5.82	5.82
07/22	07/14/2022	85959	100640	O REILLY AUTO PARTS	1572-364794	1	101-43-434-210	.00	4.99	4.99

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07/22	07/14/2022	85959	100640	O REILLY AUTO PARTS	1572-364798	1	101-43-434-210	.00	19.93	19.93
07/22	07/14/2022	85959	100640	O REILLY AUTO PARTS	1572-364962	1	602-49-496-404	.00	11.99	11.99
Total 85959:								.00		707.98
85960										
07/22	07/14/2022	85960	27	OXYGEN SERVICE COMPANY	0008547193	1	101-42-421-210	.00	27.51	27.51
Total 85960:								.00		27.51
85961										
07/22	07/14/2022	85961	1467	REDSTONE CONSTRUCTION	2022-10B-1	1	601-49-493-412	.00	4,762.50	4,762.50
Total 85961:								.00		4,762.50
85962										
07/22	07/14/2022	85962	103409	RIVERSIDE HARDWARE	200253	1	101-43-434-210	.00	6.48	6.48
07/22	07/14/2022	85962	103409	RIVERSIDE HARDWARE	91048	1	101-45-453-210	.00	35.97	35.97
Total 85962:								.00		42.45
85963										
07/22	07/14/2022	85963	100504	SARTELL HOUSING LTD PARTN	071222	1	441-46-465-605	.00	12,200.78	12,200.78
Total 85963:								.00		12,200.78
85964										
07/22	07/14/2022	85964	103369	SARTELL SENIOR CONNECTIO	07062022	1	101-45-451-205	.00	285.12	285.12
Total 85964:								.00		285.12
85965										
07/22	07/14/2022	85965	102474	SAUK RAPIDS HARDWARE HAN	19013	1	601-49-493-210	.00	56.90	56.90
Total 85965:								.00		56.90
85966										
07/22	07/14/2022	85966	100795	SHORT ELLIOTT HENDRICKSO	428426	1	603-49-850-303	.00	11,836.78	11,836.78

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
Total 85966:								.00		11,836.78
85967										
07/22	07/14/2022	85967	638	SPECTRUM SUPPLY CO.	63632	1	101-45-452-210	.00	468.34	468.34
Total 85967:								.00		468.34
85968										
07/22	07/14/2022	85968	113	STEARNS CNTY AUDITOR-TRE	22-00000009	1	101-42-425-305	.00	2,000.00	2,000.00
Total 85968:								.00		2,000.00
85969										
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	1	602-49-496-381	.00	93.09	93.09
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	2	101-43-434-386	.00	30.94	30.94
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	3	101-43-434-386	.00	32.02	32.02
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	4	101-43-434-386	.00	19.92	19.92
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	5	101-43-434-386	.00	42.73	42.73
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	6	101-43-434-386	.00	24.90	24.90
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	7	601-49-493-388	.00	2,483.59	2,483.59
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	8	101-43-434-386	.00	36.70	36.70
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	9	601-49-493-387	.00	3,983.52	3,983.52
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	10	101-43-434-386	.00	41.87	41.87
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	11	101-43-434-386	.00	36.94	36.94
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	12	101-43-434-386	.00	41.25	41.25
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	13	101-43-434-386	.00	34.11	34.11
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	14	101-43-434-386	.00	41.49	41.49
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	15	101-43-434-386	.00	35.05	35.05
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	16	101-43-434-386	.00	47.79	47.79
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	17	101-43-434-386	.00	9.96	9.96
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	18	101-43-434-386	.00	19.92	19.92
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	19	101-43-434-386	.00	14.94	14.94
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	20	101-43-434-386	.00	29.88	29.88
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	21	101-43-434-386	.00	24.90	24.90
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	22	101-43-434-386	.00	54.78	54.78
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	23	101-43-436-381	.00	31.77	31.77
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	24	101-43-434-386	.00	327.01	327.01
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	25	101-43-434-386	.00	53.20	53.20

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	26	101-42-425-381	.00	24.75	24.75
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	27	101-43-434-386	.00	131.62	131.62
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	28	101-43-434-386	.00	80.89	80.89
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	29	101-43-434-386	.00	1,604.40	1,604.40
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	30	101-43-434-386	.00	26.97	26.97
07/22	07/14/2022	85969	654	STEARNS ELECTRIC ASSOCIAT	7062022	31	101-43-434-386	.00	30.85	30.85
Total 85969:								.00		9,491.75
85970										
07/22	07/14/2022	85970	103324	THEISEN, KARI	07142022	1	101-41-414-430	.00	209.95	209.95
Total 85970:								.00		209.95
85971										
07/22	07/14/2022	85971	102571	TOPPAN MERRILL	071222	1	446-46-465-605	.00	57,735.63	57,735.63
Total 85971:								.00		57,735.63
85972										
07/22	07/14/2022	85972	102792	ULINE	150694700	1	101-45-452-210	.00	358.86	358.86
07/22	07/14/2022	85972	102792	ULINE	150821448	1	101-43-434-210	.00	2,245.23	2,245.23
Total 85972:								.00		2,604.09
85973										
07/22	07/14/2022	85973	100452	VERIZON WIRELESS	9910447413	1	602-49-496-320	.00	375.82	375.82
07/22	07/14/2022	85973	100452	VERIZON WIRELESS	9910447413	2	221-45-452-320	.00	24.26	24.26
Total 85973:								.00		400.08
85974										
07/22	07/14/2022	85974	1398	XCEL ENERGY	786955727	1	101-43-434-386	.00	20.64	20.64
Total 85974:								.00		20.64
85975										
07/22	07/14/2022	85975	101516	SARTELL INDPENDENT POLICE	PR07142022	1	101-21718	.00	200.00	200.00

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
Total 85975:								.00		200.00
85980										
07/22	07/20/2022	85980	101869	BRIAN KLINEFELTER FOUNDAT	PR7142022	1	101-21708	.00	40.00	40.00
Total 85980:								.00		40.00
85981										
07/22	07/20/2022	85981	692	CENTRAL LOCKSMITHS	369414	1	602-49-496-210	.00	20.00	20.00
Total 85981:								.00		20.00
85982										
07/22	07/20/2022	85982	699	CHAMBERLAIN OIL COMPANY I	403406-00	1	101-45-452-405	.00	883.83	883.83
Total 85982:								.00		883.83
85983										
07/22	07/20/2022	85983	103215	CIVIC SYSTEMS, LLC	CVC22391	1	235-42-429-203	.00	59,025.00	59,025.00
Total 85983:								.00		59,025.00
85984										
07/22	07/20/2022	85984	103251	DETERS, RUSTY	BB102461	1	101-42-422-430	.00	235.55	235.55
Total 85984:								.00		235.55
85985										
07/22	07/20/2022	85985	101619	EVOQUA WATER TECHNOLOGI	2800.00	1	602-49-496-210	.00	2,800.00	2,800.00
Total 85985:								.00		2,800.00
85986										
07/22	07/20/2022	85986	102371	FIRE CATT LLC	11044	1	101-42-422-404	.00	3,456.25	3,456.25
Total 85986:								.00		3,456.25

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
85987										
07/22	07/20/2022	85987	103420	FIRST RESPONSE MENTAL HEA	10980	1	101-42-422-340	.00	1,200.00	1,200.00
Total 85987:								.00		1,200.00
85988										
07/22	07/20/2022	85988	346	GALLS INC	021587827	1	101-42-421-170	.00	3,382.31	3,382.31
Total 85988:								.00		3,382.31
85989										
07/22	07/20/2022	85989	40	GRANITE ELECTRONICS INC	154011397-1	1	101-42-422-404	.00	21.50	21.50
Total 85989:								.00		21.50
85990										
07/22	07/20/2022	85990	935	J R FERCHÉ, INC	71722	1	454-46-465-500	.00	457,021.25	457,021.25
Total 85990:								.00		457,021.25
85991										
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072022	1	101-41-411-150	.00	61.00	61.00
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072022	2	101-41-414-150	.00	2,530.00	2,530.00
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072022	3	101-41-465-150	.00	506.00	506.00
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072022	4	101-42-421-150	.00	126,098.00	126,098.00
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072022	5	101-42-422-150	.00	40,248.00	40,248.00
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072022	6	101-42-424-150	.00	858.00	858.00
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072022	7	101-43-434-150	.00	24,873.00	24,873.00
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072022	8	101-43-436-150	.00	654.00	654.00
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072022	9	101-45-452-150	.00	20,562.00	20,562.00
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072022	10	101-45-454-150	.00	105.00	105.00
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072022	11	601-49-414-150	.00	253.00	253.00
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072022	12	601-49-493-150	.00	9,259.00	9,259.00
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072022	13	602-49-414-150	.00	253.00	253.00
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072022	14	602-49-496-150	.00	2,937.00	2,937.00
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072122	1	101-41-411-360	.00	55.87	55.87
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072122	2	101-41-413-360	.00	19.82	19.82
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072122	3	101-41-414-360	.00	5,578.06	5,578.06
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072122	4	101-41-465-360	.00	23,028.75	23,028.75

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072122	5	101-45-451-360	.00	17,032.94	17,032.94
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072122	6	101-42-421-360	.00	85,600.30	85,600.30
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072122	7	101-42-422-360	.00	15,596.59	15,596.59
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072122	8	101-42-424-360	.00	1,615.49	1,615.49
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072122	9	101-43-434-360	.00	13,959.65	13,959.65
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072122	10	101-45-452-360	.00	17,803.07	17,803.07
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072122	11	267-45-452-360	.00	1,540.00	1,540.00
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072122	12	101-45-453-360	.00	1,561.32	1,561.32
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072122	13	101-45-454-360	.00	292.16	292.16
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072122	14	601-49-493-360	.00	34,823.02	34,823.02
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072122	15	602-49-496-360	.00	17,481.96	17,481.96
07/22	07/20/2022	85991	102112	LEAGUE OF MN CITIES INSURA	072122	16	267-45-452-360	.00	625.00	625.00
Total 85991:								.00	465,811.00	
85992										
07/22	07/20/2022	85992	103421	MUNICIPALH20	11797	1	601-49-493-305	.00	10,500.00	10,500.00
Total 85992:								.00	10,500.00	
85993										
07/22	07/20/2022	85993	476	NAPA CENTRAL MN	40007325	1	101-45-452-404	.00	44.76	44.76
Total 85993:								.00	44.76	
85994										
07/22	07/20/2022	85994	100640	O REILLY AUTO PARTS	1572-365066	1	101-42-421-405	.00	13.58	13.58
07/22	07/20/2022	85994	100640	O REILLY AUTO PARTS	1572-365192	1	101-43-434-404	.00	63.87	63.87
Total 85994:								.00	77.45	
85995										
07/22	07/20/2022	85995	100517	POWERHOUSE OUTDOOR EQU	648030	1	101-45-452-404	.00	9.00	9.00
Total 85995:								.00	9.00	
85996										
07/22	07/20/2022	85996	103181	REVIZE,LLC	14028	1	235-42-429-203	.00	1,750.00	1,750.00

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
Total 85996:								.00		1,750.00
85997										
07/22	07/20/2022	85997	100178	SARTELL HARDWARE HANK	2004589	1	101-43-434-430	.00	25.34	25.34
Total 85997:								.00		25.34
85998										
07/22	07/20/2022	85998	100272	TIREMAXX SERVICE CENTERS	411481	1	101-45-452-404	.00	174.24	174.24
Total 85998:								.00		174.24
85999										
07/22	07/20/2022	85999	1564	TOTAL CONTROL SYSTEMS IN	10228	1	601-49-400-500	.00	20,748.38	20,748.38
Total 85999:								.00		20,748.38
86000										
07/22	07/20/2022	86000	597	TRI COUNTY HUMANE SOCIET	06232022	1	101-42-427-305	.00	700.00	700.00
Total 86000:								.00		700.00
86001										
07/22	07/20/2022	86001	1398	XCEL ENERGY	786342745	1	101-43-434-386	.00	31.79	31.79
07/22	07/20/2022	86001	1398	XCEL ENERGY	786363684	1	101-43-434-386	.00	9.68	9.68
07/22	07/20/2022	86001	1398	XCEL ENERGY	787293998	1	101-43-434-386	.00	3,093.68	3,093.68
Total 86001:								.00		3,135.15
100092										
07/22	07/05/2022	100092	258	MN DEPT OF REVENUE	0000070658	1	101-41-411-340	.00	125.00	125.00
Total 100092:								.00		125.00
100093										
07/22	07/07/2022	100093	102723	CAPTUREPOINT.COM	16629	1	101-45-451-202	.00	117.78	117.78

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
Total 100093:								.00		117.78
100094										
07/22	07/07/2022	100094	100576	CHARTER COMMUNICATIONS	0198323061	1	101-43-434-320	.00	203.34	203.34
Total 100094:								.00		203.34
100095										
07/22	07/07/2022	100095	101400	PAYMENT SERVICE NETWORK	261484	1	601-49-414-202	.00	2,599.87	2,599.87
Total 100095:								.00		2,599.87
100096										
07/22	07/07/2022	100096	101400	PAYMENT SERVICE NETWORK	261486	1	101-41-414-202	.00	86.90	86.90
Total 100096:								.00		86.90
100097										
07/22	07/07/2022	100097	101400	PAYMENT SERVICE NETWORK	261498	1	101-43-436-202	.00	367.20	367.20
Total 100097:								.00		367.20
100098										
07/22	07/07/2022	100098	101400	PAYMENT SERVICE NETWORK	261881	1	101-42-421-202	.00	20.31	20.31
Total 100098:								.00		20.31
100099										
07/22	07/07/2022	100099	101734	HEALTHPARTNERS	113426894	1	101-21705	.00	42,551.72	42,551.72
Total 100099:								.00		42,551.72
100100										
07/22	07/11/2022	100100	100576	CHARTER COMMUNICATIONS	0351716061	1	101-45-451-320	.00	155.53	155.53
Total 100100:								.00		155.53

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
100103										
07/22	07/14/2022	100103	388	EFTPS VOICE RESPONSE SYS	PR0709221	1	101-21701	.00	6,934.49	6,934.49
07/22	07/14/2022	100103	388	EFTPS VOICE RESPONSE SYS	PR0709221	2	101-21701	.00	17,127.79	17,127.79
07/22	07/14/2022	100103	388	EFTPS VOICE RESPONSE SYS	PR0709221	3	101-21701	.00	6,934.49	6,934.49
07/22	07/14/2022	100103	388	EFTPS VOICE RESPONSE SYS	PR0709221	4	101-21701	.00	2,868.04	2,868.04
07/22	07/14/2022	100103	388	EFTPS VOICE RESPONSE SYS	PR0709221	5	101-21701	.00	2,868.04	2,868.04
Total 100103:								.00		36,732.85
100104										
07/22	07/14/2022	100104	101806	EMPOWER RETIREMENT	PR0709221	1	101-21711	.00	400.00	400.00
07/22	07/14/2022	100104	101806	EMPOWER RETIREMENT	PR0709221	2	101-21712	.00	7,001.23	7,001.23
07/22	07/14/2022	100104	101806	EMPOWER RETIREMENT	PR0709221	3	101-21711	.00	3,777.34	3,777.34
07/22	07/14/2022	100104	101806	EMPOWER RETIREMENT	PR0709221	4	101-21711	.00	828.38	828.38
Total 100104:								.00		12,006.95
100105										
07/22	07/14/2022	100105	103019	FURTHER	PR0709221	1	101-21713	.00	36,650.00	36,650.00
07/22	07/14/2022	100105	103019	FURTHER	PR0709221	2	101-21713	.00	2,493.86	2,493.86
Total 100105:								.00		39,143.86
100106										
07/22	07/14/2022	100106	258	MN DEPT OF REVENUE	PR0709221	1	101-21702	.00	8,705.69	8,705.69
Total 100106:								.00		8,705.69
100107										
07/22	07/14/2022	100107	491	PUBLIC EMPLOYEE RETIREME	PR07152022	1	101-21704	.00	38,424.25	38,424.25
Total 100107:								.00		38,424.25
100108										
07/22	07/20/2022	100108	100576	CHARTER COMMUNICATIONS	0182830070	1	101-41-414-320	.00	148.57	148.57
07/22	07/20/2022	100108	100576	CHARTER COMMUNICATIONS	0193985070	1	101-43-434-320	.00	134.29	134.29
07/22	07/20/2022	100108	100576	CHARTER COMMUNICATIONS	0196178070	1	601-49-493-320	.00	104.98	104.98

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
Total 100108:								.00		387.84
100109										
07/22	07/20/2022	100109	102929	PACE PAYMENT SYSTEMS, INC.	0722ACH	1	101-42-424-202	.00	1,097.72	1,097.72
Total 100109:								.00		1,097.72
Grand Totals:								.00		3,318,190.53

Summary by General Ledger Account Number

GL Account	Debit	Credit	Proof
10120200	88,718.40	3,406,908.93-	3,318,190.53-
101-21701	36,732.85	.00	36,732.85
101-21702	8,705.69	.00	8,705.69
101-21704	38,424.25	.00	38,424.25
101-21705	42,551.72	.00	42,551.72
101-21706	112.00	.00	112.00
101-21707	2,433.00	.00	2,433.00
101-21708	40.00	.00	40.00
101-21711	5,005.72	.00	5,005.72
101-21712	7,001.23	.00	7,001.23
101-21713	39,143.86	.00	39,143.86
101-21718	200.00	.00	200.00
101-41-411-150	61.00	.00	61.00
101-41-411-340	125.00	.00	125.00
101-41-411-360	55.87	.00	55.87
101-41-413-360	19.82	.00	19.82
101-41-414-150	2,530.00	.00	2,530.00
101-41-414-202	86.90	.00	86.90
101-41-414-203	103.00	.00	103.00
101-41-414-320	160.57	.00	160.57
101-41-414-330	41.18	.00	41.18
101-41-414-360	5,578.06	.00	5,578.06
101-41-414-381	2,323.63	.00	2,323.63

GL Account	Debit	Credit	Proof
101-41-414-383	760.48	.00	760.48
101-41-414-384	42.11	.00	42.11
101-41-414-406	70.06	.00	70.06
101-41-414-430	209.95	.00	209.95
101-41-465-150	506.00	.00	506.00
101-41-465-360	23,028.75	.00	23,028.75
101-41-465-430	145.78	.00	145.78
101-42-421-150	126,098.00	.00	126,098.00
101-42-421-170	3,735.63	.00	3,735.63
101-42-421-200	173.48	.00	173.48
101-42-421-202	20.31	.00	20.31
101-42-421-204	40.00	.00	40.00
101-42-421-210	333.69	.00	333.69
101-42-421-305	6,000.00	.00	6,000.00
101-42-421-306	5,290.08	.00	5,290.08
101-42-421-320	3,656.76	.00	3,656.76
101-42-421-330	16.60	.00	16.60
101-42-421-340	125.00	.00	125.00
101-42-421-360	85,600.30	.00	85,600.30
101-42-421-381	1,037.22	.00	1,037.22
101-42-421-383	2,130.32	.00	2,130.32
101-42-421-384	84.33	.00	84.33
101-42-421-405	13.58	.00	13.58
101-42-421-406	68.55	.00	68.55
101-42-422-135	621.15	.00	621.15
101-42-422-150	40,248.00	.00	40,248.00
101-42-422-170	535.78	.00	535.78
101-42-422-320	302.95	.00	302.95
101-42-422-340	4,660.00	.00	4,660.00
101-42-422-360	15,596.59	.00	15,596.59
101-42-422-381	691.47	.00	691.47
101-42-422-383	1,420.21	.00	1,420.21
101-42-422-384	84.32	.00	84.32
101-42-422-404	3,477.75	.00	3,477.75
101-42-422-406	68.54	.00	68.54
101-42-422-430	235.55	.00	235.55
101-42-424-150	858.00	.00	858.00
101-42-424-202	1,097.72	.00	1,097.72
101-42-424-320	76.46	.00	76.46
101-42-424-336	2,348.55	.00	2,348.55

GL Account	Debit	Credit	Proof
101-42-424-360	1,615.49	.00	1,615.49
101-42-425-305	2,000.00	.00	2,000.00
101-42-425-381	551.36	.00	551.36
101-42-427-305	700.00	.00	700.00
101-43-434-150	24,873.00	.00	24,873.00
101-43-434-170	335.15	.00	335.15
101-43-434-210	14,118.73	.00	14,118.73
101-43-434-212	126.31	.00	126.31
101-43-434-305	527.85	.00	527.85
101-43-434-320	375.86	.00	375.86
101-43-434-360	13,959.65	.00	13,959.65
101-43-434-381	315.36	.00	315.36
101-43-434-383	1,460.45	.00	1,460.45
101-43-434-384	311.06	.00	311.06
101-43-434-386	8,386.24	.00	8,386.24
101-43-434-404	261.27	.00	261.27
101-43-434-405	805.20	.00	805.20
101-43-434-406	6,620.60	.00	6,620.60
101-43-434-430	25.34	.00	25.34
101-43-436-150	654.00	.00	654.00
101-43-436-202	367.20	.00	367.20
101-43-436-381	31.77	.00	31.77
101-43-436-401	96.66	.00	96.66
101-43-436-413	251.29	.00	251.29
101-45-451-202	117.78	.00	117.78
101-45-451-205	285.12	.00	285.12
101-45-451-320	155.53	.00	155.53
101-45-451-360	17,032.94	.00	17,032.94
101-45-451-381	5,768.90	.00	5,768.90
101-45-451-383	255.58	.00	255.58
101-45-451-384	415.40	.00	415.40
101-45-451-406	244.29	.00	244.29
101-45-452-150	20,562.00	.00	20,562.00
101-45-452-170	63.64	.00	63.64
101-45-452-210	944.77	.00	944.77
101-45-452-320	80.02	.00	80.02
101-45-452-360	17,803.07	.00	17,803.07
101-45-452-381	1,951.00	.00	1,951.00
101-45-452-404	299.51	.00	299.51
101-45-452-405	883.83	.00	883.83

GL Account	Debit	Credit	Proof
101-45-452-413	1,183.54	.00	1,183.54
101-45-453-210	35.97	.00	35.97
101-45-453-305	5,000.00	.00	5,000.00
101-45-453-360	1,561.32	.00	1,561.32
101-45-454-150	105.00	.00	105.00
101-45-454-360	292.16	.00	292.16
101-45-454-381	139.47	.00	139.47
214-42-421-430	674.00	.00	674.00
221-45-452-320	24.26	.00	24.26
221-45-452-381	431.37	.00	431.37
222-42-421-39102	1,500.00	.00	1,500.00
222-42-421-430	337.00	.00	337.00
235-42-429-203	74,112.00	.00	74,112.00
235-42-429-210	3,114.94	.00	3,114.94
235-42-429-227	17,920.00	88,000.00-	70,080.00-
235-42-429-305	15,044.25	.00	15,044.25
250-49-441-381	40.70	.00	40.70
267-45-452-201	1,374.81	.00	1,374.81
267-45-452-360	2,165.00	.00	2,165.00
330-47-380-611	6,775.00	.00	6,775.00
335-47-380-611	47,675.00	.00	47,675.00
336-47-380-611	98,296.88	.00	98,296.88
337-47-380-611	87,225.00	.00	87,225.00
337-47-380-620	475.00	.00	475.00
338-47-380-611	281,218.75	.00	281,218.75
340-47-380-611	34,125.00	.00	34,125.00
341-47-380-611	141,518.75	.00	141,518.75
342-47-380-611	54,600.00	.00	54,600.00
437-46-465-305	19,500.00	.00	19,500.00
437-46-465-500	81,372.09	.00	81,372.09
438-42-360-500	8,547.22	.00	8,547.22
441-46-465-605	12,200.78	.00	12,200.78
445-46-465-605	14,945.47	.00	14,945.47
446-46-465-605	57,735.63	.00	57,735.63
454-46-465-500	459,256.25	.00	459,256.25
601-49-400-500	20,748.38	.00	20,748.38
601-49-400-610	665,000.00	.00	665,000.00
601-49-400-611	104,425.00	.00	104,425.00
601-49-414-150	253.00	.00	253.00
601-49-414-202	2,599.87	.00	2,599.87

GL Account	Debit	Credit	Proof
601-49-414-354	10.00	.00	10.00
601-49-493-150	9,259.00	.00	9,259.00
601-49-493-170	59.07	.00	59.07
601-49-493-210	236.03	.00	236.03
601-49-493-214	12,429.53	.00	12,429.53
601-49-493-227	263.89	.00	263.89
601-49-493-305	10,500.00	.00	10,500.00
601-49-493-320	301.48	.00	301.48
601-49-493-360	34,823.02	.00	34,823.02
601-49-493-382	3,704.74	.00	3,704.74
601-49-493-387	3,983.52	718.40-	3,265.12
601-49-493-388	3,634.30	.00	3,634.30
601-49-493-389	615.01	.00	615.01
601-49-493-401	11,701.50	.00	11,701.50
601-49-493-406	118.57	.00	118.57
601-49-493-412	19,958.03	.00	19,958.03
602-49-414-150	253.00	.00	253.00
602-49-414-354	10.00	.00	10.00
602-49-496-150	2,937.00	.00	2,937.00
602-49-496-170	10.24	.00	10.24
602-49-496-210	2,820.00	.00	2,820.00
602-49-496-305	2,477.93	.00	2,477.93
602-49-496-320	464.92	.00	464.92
602-49-496-360	17,481.96	.00	17,481.96
602-49-496-381	11,599.94	.00	11,599.94
602-49-496-383	128.25	.00	128.25
602-49-496-401	96,609.51	.00	96,609.51
602-49-496-404	892.47	.00	892.47
602-49-496-611	25,996.88	.00	25,996.88
602-49-497-315	104,123.66	.00	104,123.66
603-49-850-303	11,836.78	.00	11,836.78
603-49-850-401	25,541.25	.00	25,541.25
Grand Totals:	<u>3,495,627.33</u>	<u>3,495,627.33-</u>	<u>.00</u>

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

Report Criteria:

Report type: GL detail

Check.Check number = 85880-86001,100083-100109

Check.Type = {<>} "Adjustment"



STAFF MEMO

Lead Department and Contact: Administration – Anna Gruber	Meeting Date: July 25 2022	Agenda Item No. 06b
Agenda Section: Consent	Goal Area: None	Item: Personnel Items

PREVIOUS COUNCIL REVIEW OR ACTION: Council previously authorized the open positions and hiring of (2) Utility System Operators, the Assistant Finance Director, and Deputy Clerk.

BOARD/COMMISSION/COMMITTEE RECOMMENDATION: Personnel Committee recommends approval.

DEPARTMENTAL REVIEW AND IMPACTS:

Administration: hiring process for all positions, onboarding.
Finance: budgeting for positions, training and onboard for finance roles, future management.
Community Development: None.
Public Works: training, onboarding, management of Utility Operators.
Public Safety: None.

RECURRING REQUEST: No.

PROPOSED BUDGET/FISCAL IMPACT: None. All positions are budgeted for. The second Utility Operator position is an addition to the 2022 budget (previously planned for 2023), but there are available funds for the hire to take place in 2022.

OPPORTUNITY COST IF APPROVED: None. All the hires but one is backfilling of current positions.

COUNCIL ACTIONS REQUESTED: Approval of Consent Agenda serves as approval of this item.

BACKGROUND: Council authorized the open positions and hiring of the Assistant Finance Director, Deputy Clerk, and (2) Utility Operators. The processes have taken place over the past several weeks and staff recommends the following hires:

Assistant Finance Director – Kari Hommerding, pay grade 13, step 8 and a 40-hour vacation bank, with a start date of August 15th.

Deputy Clerk – Megan Theisen (internal promotion), pay grade 9, step 3, with an effective transfer date of July 25th. This will create a vacancy in the Administrative Specialist role that Megan currently holds. We will bring a recommendation for backfill at a future date but are going to utilize temporary help for the time being, so it is more immediate, and we are able to get settled with the new hires. Look for a recommendation to hire in September.

(2) Utility Operators –Alex Provo and Eric Fischer, pay grades 9, steps 1. Start dates are TBD, pending physicals and background checks.

ATTACHMENTS: None.



STAFF MEMO

Lead Department and Contact: Community Development – Theisen / Saehr	Meeting Date: July 25, 2022		Agenda Item No. 06c
Agenda Section: Consent	Goal Area: Proactive Development	Item: Annexation Request – Mill Town Cove	

PREVIOUS COUNCIL REVIEW OR ACTION: The Preliminary Plat and Variances were approved by the Planning Commission on July 5, 2022 and approved by City Council on July 11, 2022.

BOARD/COMMISSION/COMMITTEE RECOMMENDATION: Approve Annexation request.

BACKGROUND:

Applicant Information:	C & F Invest LLC
Current Zoning:	U-1 Urban Service District – Le Sauk Township
Future Land Use:	R-1 Single Family Residential
Requested Plan:	Annexation into the City of Sartell
Location:	19 th Avenue South & County Road 133 / PID: 17.09375.0110

C & F LLC requested to annex the property located at the intersection of 19th Avenue Souty and County Road 133 from Le Sauk Township to the City of Sartell. The purpose for annexation is for the future development of the property. Once annexed into the City, the development process will progress to include rezoning of the property.

RECURRING REQUEST: No.

PROPOSED BUDGET/FISCAL IMPACT: None.

OPPORTUNITY COST IF APPROVED: None.

COUNCIL ACTIONS REQUESTED: Approval of Consent Agenda Items serves as approval for this item.

ATTACHMENTS: Resolution, Annexation Application, and Supporting Documents.

RESOLUTION NO. _____

**RESOLUTION ACCEPTING PETITION AND APPROVING ANNEXATION
UNDER OA-276 SARTELL/LESAUK TOWNSHIP
PARCEL #17.09375.0110**

WHEREAS, the City of Sartell and the Town of LeSauk are parties to an orderly annexation agreement by the Municipal Boundary Adjustment Unit as OA-276 and as amended; and

WHEREAS, in OA-276 and as amended, the Town and the City mutually stated that the agreement set forth all the conditions for annexation of the area designated for orderly annexation and that no consideration by the Municipal Boundary Adjustments Unit is necessary. The Municipal Boundary Adjustments Unit may review and comment but shall, within thirty (30) days, order annexation in accordance with the terms and conditions of this agreement; and

WHEREAS, a petition for annexation was filed with the Sartell City Administrator-Clerk on July 13, 2022; and

WHEREAS, the petition was signed by 100% of the affected property owners; and

WHEREAS, the petition was presented to the City Council for their review at a regular meeting held on July 25, 2022; and

WHEREAS, the quantity of land embraced within the area described in the petition and bounded herein is not in excess of 200 acres of land, no part of which is included within the limits of any other incorporated city; and

WHEREAS, a public hearing is not required to be held by the City because 100% of the property owners of the land to be annexed signed the petition; and

WHEREAS, the land described in the petition does abut upon the present city limits thereof and is included in an existing orderly annexation agreement.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SARTELL, MINNESOTA: That the City Council hereby determines that the annexation will be in the best interest of the City and of the territory affected; that the territory described herein does abut upon the City limits and is urban or suburban in character; and that none of said territory is now included within the limits of any incorporated city.

BE IT ALSO RESOLVED: That the Town and the City mutually state that the joint resolution and agreement sets forth all the conditions for annexation of the area designated herein for orderly annexation and that no consideration by the Municipal Boundary Adjustments is necessary. The Municipal Boundary Adjustments may review and comment but shall, within thirty (30) days, order annexation in accordance with the terms and conditions of this agreement.

BE IT FURTHER RESOLVED: That the City of Sartell will act as the Local Governmental Unit, for purposes of administering environmental reviews, in addition to local subdivision and zoning regulations, upon such time as the annexation is reviewed by the Municipal Boundary Adjustments. No official applications will be reviewed by the City Council until the annexation correspondence from the Municipal Boundary Adjustments has been received by the Stearns County Auditor.

BE IT FURTHER RESOLVED: That the future land use plan designates the property as R-1 Single Family Residential.

BE IT FURTHER RESOLVED: That said property is being annexed to the City of Sartell under the current zoning classification of R-1, Single Family Residential.

BE IT FURTHER RESOLVED: That the following described property in **Exhibit A** is hereby annexed to the City of Sartell, Minnesota, the same as if it had originally been made a part thereof:

ADOPTED BY THE SARTELL CITY COUNCIL THIS 12th DAY OF JUNE, 2022.

Mayor

ATTEST:

City Administrator

CITY SEAL:

THIS INSTRUMENT DRAFTED BY:

City of Sartell
125 Pinecone Road North
Sartell, MN 56377
(320) 253-2171

EXHIBIT A
LEGAL DESCRIPTION

Lot 2, Block 1, LAHR'S ESTATE, Stearns County, Minnesota, EXCEPT PARCEL 4, STEARNS COUNTY HIGHWAY RIGHT OF WAY PLAT NUMBER 51.

**ANNEXATION
PETITION**

125 Pine Cone Road North
SARTELL, MN 56377
PHONE: 320-253-2171
FAX: 320-253-3337



DATE RECEIVED _____

FEE - \$450 Payable to the City of Sartell

\$ 45⁰⁰ Payable to the State of Minnesota (\$2 per acre, min. \$25, max. \$200)

PETITION CONTACT PERSON C+F Invest LLC -

PHONE 208.863.8602 FAX _____ EMAIL LOONT0704@AOL.COM

ADDRESS 18140 ZANE ST. NW. #120

CITY Elk River STATE MN. ZIP 55330

Reason for requesting annexation: Rezoning for subdivision - Mill Town Cove

Complete the attached petition form and include a site drawing or survey of the property proposed for annexation.

Signature of Contact Person for Petition

7.15.22

Date

In the matter of the Petition of certain persons for annexation pursuant to Minnesota Statute, Section 414

PETITIONERS STATE:

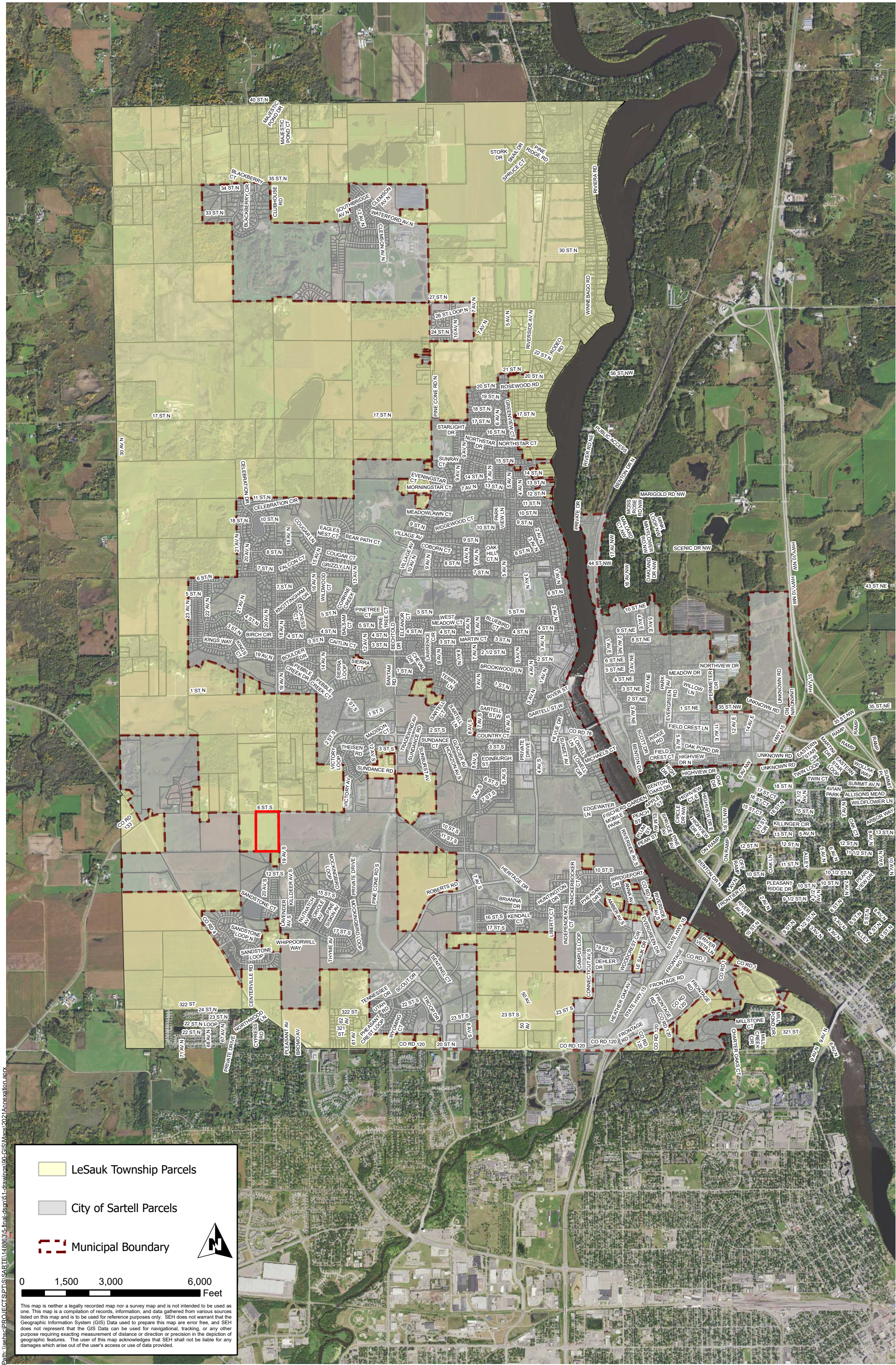
1. That we, the undersigned, are 100 % of the owners of this following described property lying in the Town of LeSauk, County of Stearns, State of Minnesota. The number of petitioners required by the statute or orderly annexation agreement to commence this proceeding is 1, and the number of petitioners who have signed this petition is 1.
2. That said property is unincorporated, abuts does not abut (circle one) upon the limits of the City of Sartell, and is not included within any other municipality.
3. That said property is unplatted platted (circle one)
4. The said property of such area is 22.5 acres.
5. The reason for the requested annexation is to obtain City services, which may include municipal water and/or sewer service. If all forms of municipal utility service are not readily available at the time of annexation, this petition will also constitute a petition of record in favor of the installation of municipal utility services at such time as the City of Sartell determines it feasible. We understand that when municipal utility service is made readily available to the property(s), the property(s) is required to connect to the service(s) and to pay the applicable fees in accordance with City policy as of the date of connection. We understand that we are responsible to hire and pay a private excavator to install private service line(s) to the public line(s).
6. The population of the area to be annexed is 0 persons.
7. That the postal designation for the annexed area will be Sartell (56377).
8. The parcel number (s) of the area to be annexed is
17.09375.0110

PETITIONERS REQUEST: That Pursuant to M.S. 414, said property be annexed to and included within the City of Sartell and the postal designation for this property shall be Sartell, MN 56377.

Dated: 7.15.22

SIGNATURE OF PROPERTY OWNERS: LAND DESCRIPTION AND SURVEY OF EACH LOT:

C+F Invest LLC 19th Ave. + Co. Rd 133; in NE SE
Section 30; T125, R30



Path: \\sehs-proj\PROJECTS\SARTE\14886\GIS\Map\2021\Annexation.aprx



STAFF MEMO

Lead Department and Contact: Engineering – April Ryan	Meeting Date: July 25, 2022	Agenda Item No. 08a
Agenda Section: Old Business	Goal Area: Desirable & Proactive Development	Item: Central MN Healthcare Hub Feasibility Study
PREVIOUS COUNCIL REVIEW OR ACTION: <ul style="list-style-type: none">February 14, 2022 – Council authorized the preparation of the feasibility report. BOARD/COMMISSION/COMMITTEE RECOMMENDATION: No board, commission or committee review was required for this action item. DEPARTMENTAL REVIEW AND IMPACTS: Administration: Staff has been involved with the project and recommends approval. Finance: Staff has been involved with the project and recommends approval. Community Development: Staff has been involved with the project and future development opportunities associated with the project and recommends approval. Public Works: Staff has been involved with the project, has provided input on the street and utility layout and recommends approval. Public Safety: Staff has been involved with the project and recommends approval. RECURRING REQUEST: Approval of the feasibility study will help the City apply for solicit project funding. Once funding has been secured the next steps will include right-of-way acquisition, design, and construction. PROPOSED BUDGET/FISCAL IMPACT: The requested action at tonight's meeting will have no financial impact. OPPORTUNITY COST IF APPROVED: Approval of the feasibility study will define critical project information and show the City's commitment to the project(s), which will help to secure project funding and position the project to hit the ground running once funding is secured. COUNCIL ACTIONS REQUESTED: A motion is requested to approve the Resolution to accept the Central MN Healthcare Hub Roadway Improvements Feasibility Study. BACKGROUND: The City of Sartell has set goal to provide Desirable & Proactive Development and Strategic & Mobile Infrastructure Planning. The city has identified the Central MN Healthcare Hub roads as top priorities to meet these goals. The feasibility report includes a traffic impact analysis, roadway capacity analysis, review of project alternatives, wetland delineation and impacts, right-of-way needs, recommendations for road alignments, roadway typical sections, utility layout, stormwater treatment and estimated costs. ATTACHMENTS: Resolution and Feasibility Study		

RESOLUTION NO. _____
RECEIVING FEASIBILITY REPORT
CENTRAL MN HEALTHCARE HUB ROADWAY IMPROVEMENTS

WHEREAS, The City Council has identified within The City of Sartell goals to provide Desirable & Proactive Development and Strategic & Mobile Infrastructure Planning; and

WHEREAS, The City Council deems it necessary and expedient that the City of Sartell, Minnesota, construct certain improvements to meet The City of Sartell goals, to-wit: Central MN Healthcare Hub Roadway Improvements in the City as described in and in accordance with the feasibility report prepared by SEH, consulting engineers; and

WHEREAS, The Council has been advised by the consulting engineers that said Central MN Healthcare Hub Roadway Improvements are necessary, cost-effective, and feasible and should best be made as proposed.

NOW THEREFORE, BE IT RESOLVED

That the consulting engineers' report shall be received and accepted by the Council and filed with the City Administrator.

Dated this 25th day of July 2022.

Mayor

City Administrator

Feasibility Report

2022 Central Minnesota Healthcare Hub Roadway Improvements

Sartell, Minnesota
SARTE 166213 | July 25, 2022



Building a Better World
for All of Us®

Engineers | Architects | Planners | Scientists



Building a Better World
for All of Us®

July 25, 2022

RE: 2022 Central Minnesota Healthcare Hub
Roadway Improvements
Feasibility Report
Sartell, Minnesota
SEH No. SARTE 166213 4.00

Ms. Anna Gruber
City of Sartell
125 Pinecone Road North
Sartell, MN 56377

Dear Mayor and Members of the City Council:

Enclosed is the Feasibility Report for the above referenced project. It includes recommendations, probably costs, and proposed assessments.

Sincerely,

Chad M. Jorgenson, PE, PTOE
Project Manager
(Lic. IA, MN, SD)

cmj

x:\pts\sarte\166213\4-prelim-dsgn-rpts\43-prelim-dsgn\40-civil\central minnesota health care hub roadway improvement feasibility report 072522.docx

Engineers | Architects | Planners | Scientists

Short Elliott Hendrickson Inc., 2351 Connecticut Avenue, Suite 300, Sartell, MN 56377-2485

320.229.4300 | 800.572.0617 | 888.908.8166 fax

SEH is 100% employee-owned | Affirmative Action–Equal Opportunity Employer

Feasibility Report

2022 Central Minnesota Healthcare Hub Roadway Improvements
Sartell, Minnesota

SEH No. SARTE 166213

July 25, 2022

I hereby certify that this report was prepared by me or under my direct supervision, and that I am a duly Licensed Professional Engineer under the laws of the State of Minnesota.



Chad M. Jorgenson, PE, PTOE

Date: July 25, 2022

License No.: 55528

Reviewed By: April A. Ryan

Date: July 25, 2022

Short Elliott Hendrickson Inc.
2351 Connecticut Avenue
Suite 300
Sartell, MN 56377



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Feasibility Report

2022 Central Minnesota Healthcare Hub Roadway Improvements

Prepared for City of Sartell, Minnesota

1 Introduction

As authorized by the City Council, this Feasibility Report was prepared for the improvements to 15th Street S, Beetle Boulevard, 23rd Street, 4th Avenue S, Lesauk Drive, and Leander Avenue, otherwise known as the Central Minnesota Healthcare Hub (CMHH) area. These improvements include the street construction, storm sewer, sanitary sewer, water main, wetland delineations, and trail alignments.

The CMHH area is roughly bounded by County Road 120 on the south, Heritage Drive on the north, Pinecone Road on the west, and Riverside Avenue (CSAH 1)/Trunk Highway 15 on the east. The CMHH area is currently largely undeveloped with significant portions of open land and existing agricultural land uses. Over the next 20+ years, the CMHH area is expected to have significant development with healthcare, commercial, office, residential and other land uses planned.

To prepare for the development of the area, the City of Sartell is constructing several roadway improvements within the CMHH area in 2022. The 2022 construction projects are listed below and shown in the attached **Figure 1**.

- **Dehler Drive** – extension of the roadway between Connecticut Avenue and Leander Avenue
- **Scout Drive** – extension of the roadway between Leander Avenue and existing Scout Drive terminus.
- **Beetle Boulevard** – construct access to Ferch Development area, which extends south from Roberts Road across from the proposed 15th Street S extension alignment.

In addition to these projects, this Feasibility Report is being completed to help identify roadway improvements to other corridors in the CMHH area that will help support growth into the future. As previously mentioned, the extents of each roadway being analyzed as part of this Report are as follows:

- **Leander Avenue (50th Avenue)** – Urbanization of the roadway between Heritage Drive and 23rd Street
- **Lesauk Drive** – Urbanization of roadway between Dehler Drive and Riverside Drive (CSAH 1), improve roadway alignment at intersection with Dehler Drive
- **23rd Street S** – Extension of roadway between 8th Avenue S and Leander Avenue
- **4th Avenue S** – Urbanization of roadway between 3rd Street S and the Public Works facility
- **15th Street S** – Extension of the roadway between Pine Cone Road and Roberts Road

- **Beetle Boulevard** – Extension of roadway to connect Beetle Boulevard from Roberts Road to Scout Drive
- **Leander Avenue/Dehler Drive/Scout Drive Intersection** – Construction of a single lane roundabout at the new intersection of Leander Avenue and Dehler Drive/Scout Drive

This report contains cost estimates and design recommendations for the above mentioned combination of improvements. This report has been developed based on preliminary field observations, existing and future traffic volume projections, and discussions with City staff.

2 Traffic Impact Analysis

The following section provides findings and high-level safety and capacity analysis for the proposed roadway improvements in the Sartell Central MN Healthcare Hub (CMHH) area. The goal of the analysis is to ensure that the proposed roadway and intersection improvements have adequate capacity as the CMHH area develops.

A high-level safety and capacity analysis was completed to ensure that the proposed roadway and intersection improvements have adequate capacity to handle traffic demands as the CMHH area develops over the next 20+ years.

2.1 Safety Analysis

A review of the crash data from the last 5 years (2017 through 2021) along each proposed roadway improvement was completed using the MnDOT Crash Mapping Analysis Tool (MnCMAT2). Only two intersections that could be impacted by the proposed roadway improvements had more than one crash over the past 5 years: Pine Cone Road at 15th Street S and Lesauk Drive at Evergreen Drive/Twin Rivers Court.

The crash rate at an intersection is expressed as a number of crashes per million entering vehicles (MEV). The critical crash rate is a statistical value that is unique to each intersection and is based on vehicular exposure and the statewide average crash rate for similar intersections. An intersection with a crash rate higher than the critical rate can indicate a safety concern at the intersection and the site should be further reviewed.

The intersection of Pine Cone Road at 15th Street S had a total of 2 crashes over the past 5 years. One crash involved an eastbound vehicle sideswiping another eastbound vehicle while attempting to enter the right turn lane. The other was an eastbound rear end crash at the stop controlled intersection on 15th Street S.

The intersection of Lesauk Drive at Evergreen Drive/Twin Rivers Court had a total of 13 crashes over the past 5 years. Based on the crash rate the intersection has a crash rate over double the calculated critical rate, indicating a safety concern.

- 11 of the 13 crashes were right-angle crashes; 9 of the right-angle crashes involved one vehicle from Lesauk Drive and one vehicle from Evergreen Drive/Twin Rivers Court.

The Evergreen Drive and Twin Rivers Court approaches currently operate under stop control, despite likely having equal or higher volumes than Lesauk Drive. The intersection control is likely set this way due to Evergreen Drive providing direct access to the roundabout at Heritage Drive/Riverside Avenue.

- 3 of the 13 crashes resulted in minor injury (severity B)

- 2 of the 13 crashes were rear end crashes, both involving eastbound turning vehicles

Table 1 summarizes the crashes for the two intersections, all other intersections that could be impacted by the proposed roadway improvements have had one or less reported crash over the last five years.

Table 1 – Crash Analysis

Intersection	Crash Severity					Crash Rates	
	Fatal & Severity A	Severity B	Severity C	Property Damage	Total	Int. Rate	Critical Rate
Pine Cone Rd at 15 th St S	0	0	0	2	2	0.11	0.47
Lesauk Dr at Evergreen Dr	0	3	2	8	13	1.55	0.62

2.2 Roadway Capacity Analysis

To determine whether the proposed roadway improvements within the CMHH area would have adequate capacity to handle traffic demand for the next 20+ years as development of the area continues, 2045 traffic forecasts from the St. Cloud Area Planning Organization (APO) were utilized. The St. Cloud APO maintains a traffic demand model of St. Cloud region, including Sartell. The St. Cloud APO traffic demand model includes the major routes in the area and is used to estimate future roadway traffic demands based on land use development and roadway improvement plans.

The APO traffic demand model only includes major routes and does not include many of the existing or planned minor routes such as: Roberts Road, 23rd Street S, 15th Street S, Evergreen Drive, Connecticut Avenue north of Dehler Drive, and 4th Avenue north of Heritage Drive. The attached **Figure 2** shows the 2045 forecast daily traffic volumes as well as the existing or planned roadways that are not included in the APO traffic demand model. All roadways not included in the model are expected to have low volumes. The forecast AADTs for the proposed roadway improvements and 2022 construction projects are shown in **Table 2**.

Table 2 – 2045 Daily Forecast Volumes

Roadway	Description	2045 AADT
Proposed Roadway Improvements		
Leander Avenue	North of Dehler Drive	8,760
	South of Dehler Drive	19,240
Lesauk Drive	West of Riverside Ave	10,720
23 rd Street S	West of 50 th Avenue	< 2,000 estimated
4 th Avenue S	South of 2 nd Street S	9,710*
15 th Street S	East of Pine Cone Road	< 2,000 estimated
2022 Construction Projects		
Dehler Drive	East of Leander Avenue	5,860
Scout Drive	West of Leander Ave	1,980
Beetle Boulevard	East of Roberts Road	< 2,000 estimated

*Note: Estimate from 4th Avenue Extension project

Leander Avenue, Lesauk Drive, 23rd Street S, 4th Avenue S, and 15th Street S are proposed 3-lane roadways with continuous TWLTLs. The typical capacity for a three-lane roadway is 18,000 vehicles per day (vpd). The following roadway sections are forecast to have less than 18,000 vpd and are expected to have adequate capacity through the 2045 design year:

- Leander Avenue north of Dehler Drive/Scout Drive
- Lesauk Drive from Dehler Drive to Riverside Drive
- 23rd Street S between 8th Avenue S and Leander Avenue
- 4th Avenue S between 3rd Street S and the Public Works Facility
- 15th Street S between Pine Cone Road and Roberts Road

The segment of Leander Avenue south of Dehler Drive/Scout Drive has a 2045 forecast AADT of 19,240, which exceeds the typical capacity for a 2-lane roadway with turn lanes. However, the APO model does not include many of the minor reliever roadways in the area that could alleviate some of the traffic volumes on this segment of 50th Avenue. The existing section of 2-lane section of 50th Avenue is expected to have adequate capacity to handle traffic demands for the next 20+ years. The roadway, and its intersections, should continue to be monitored as development of the area continues to determine when and if expansion would be required.

Beetle Boulevard is proposed to connect to the section being built in 2022 as a 2-lane roadway with no turn lanes. The typical capacity for a two-lane roadway is 10,000 vpd. This roadway connection was not in the APO model but is expected to have low volumes and will primarily serve trips accessing the developments along the roadway.

2.2.1 Single Lane Roundabout Capacity Analysis

As part of the roadway improvements, there is a proposed single lane roundabout at the intersection of Leander Avenue and Dehler Drive/Scout Drive. Typical single-lane roundabouts have a capacity of 20,000 to 25,000 daily entering vehicles. The APO forecasts show approximately 17,900 vehicles entering the intersection each day. Therefore, it is expected that the single lane roundabout at the intersection of Leander Avenue and Dehler Drive/Scout Drive would have adequate capacity through the 2045 design year.

2.2.2 Lesauk Drive Realignment

Due to the existing safety concerns at the intersection of Lesauk Drive and Evergreen Drive, alternative Lesauk Drive alignments were evaluated. All evaluated alternatives included realigning Lesauk Drive to flatten out the curve transition into Dehler Drive. Alternative 1 included keeping the existing intersection of Lesauk Drive and Evergreen Drive in its current location, as shown in **Figure 4A**. Alternative 2 realigned Lesauk Drive to align with the current alignment of Evergreen Drive and closed the current right-in/right-out access point to County Road 1. This alignment alternative is shown in **Figure 4B**. The third alternative matches the proposed Lesauk Drive alignment as shown in **Figure 4B**, however this alignment alternative maintains the existing right-in/right-out access point onto County Road 1. This proposed alignment is shown in **Figure 4C**.

When reviewing each Lesauk Drive alternative, Alternative 1 was dismissed due to it still having the current safety issues at the intersection of Lesauk Drive and Evergreen Drive. Alternative 2 was dismissed as the access restriction onto County Road 1, limits the ability for motorists to get to existing commercial developments located adjacent to County Road 1 on the west side of the roadway. It is recommended that Lesauk Drive and Evergreen Drive along with Twin Rivers

Court be realigned as shown in **Figure 4C**. This proposed realignment improves safety by realigning Lesauk Drive to tie directly into Evergreen Drive while still providing motorist access through the existing right-in/right-out access point along County Road 1.

2.3 Traffic Operational Analysis Recommendations

Based on the high-level safety and capacity analysis for the proposed roadway improvements, each roadway/intersection is recommended to be constructed as follows with preliminary layouts for each roadway improvement project attached to the end of this report:

- Urban 3-lane roadways with continuous two-way left turn lanes
 - 15th Street S shown in **Figure 3**
 - 23rd Street S shown in **Figure 4**
 - 4th Avenue S shown in **Figure 5**
 - Lesauk Drive/Evergreen Drive shown in **Figure 6C**
 - Leander Avenue – also includes dedicated right turn lanes at major access points north of the Dehler Drive/Scout Drive intersection shown in **Figure 7**
- Urban 2-lane roadway with no turn lanes
 - Beetle Boulevard shown in **Figure 3**
- Single Lane Roundabout at the intersection of Leander Avenue and Dehler Drive/Scout Drive shown in **Figure 7**
- Realignment of Lesauk Drive such that the alignment of Lesauk Drive ties directly into Evergreen Drive and provides a continuous connection between Connecticut Avenue and Riverside Avenue/Heritage Drive while still maintaining the existing access point onto County Road 1. Shown in **Figure 6C**.

3 Recommended Project Alternatives

3.1 Street

3.1.1 15th Street S Extension

The proposed project will provide a connection between Pine Cone Road S and Roberts Road. This street section will consist of constructing a 40-foot-wide urban section of roadway. This width allows for a 11.5-foot westbound driving lane, a 11.5-foot eastbound driving lane, and a 13-foot center left turn lane. The proposed segment has a wider footprint as it approaches Pine Cone Road to accommodate a dedicated left, through and right turn lane. Outside of the roadway an approximate 6.5-foot boulevard along with 6-foot sidewalks are provided on both sides of the roadway. This road is proposed to be posted at a speed of 30 miles per hour (mph); These improvements are shown in **Figure 3**.

3.1.2 Beetle Boulevard Extension

This proposed roadway extension will tie into the existing Beetle Boulevard roadway that is being constructed currently just east of Roberts Road. This roadway segment will complete the connection of Beetle Boulevard from Roberts Road to Scout Drive. This street section will consist of constructing a 36-foot-wide urban section of roadway. This width allows for a 16.5-foot westbound driving lane and a 16.5 foot eastbound driving lane. 8-foot-wide boulevards with

6-foot-wide sidewalks are provided on both sides of the roadway. This road is proposed to be posted at a speed of 30 mph. These improvements are shown in **Figure 3**.

3.1.3 23rd Street Extension

This proposed roadway extension will complete the missing gap of roadway between Leander Avenue and the 23rd Street stub located just east of 8th Avenue S. This street section will consist of constructing a 49-foot-wide urban section of roadway. This width allows for an 11-foot-wide eastbound and westbound driving lane, and a 13-foot-wide center left turn lane. 5.5-foot-wide paved shoulders are provided on each side of the roadway. A 6-foot-wide boulevard and an 8-foot-wide trail is proposed on the south side of the roadway. This road is proposed to be posted at a speed of 30 mph. These improvements are shown in **Figure 4**.

3.1.4 4th Avenue S

This proposed roadway will urbanize the segment of 4th Avenue S from just north of 3rd Street S to approximately the 4th Street S intersection. This street section will consist of constructing a 42-foot-wide urban section of roadway. This width allows for a 12.5-foot-wide northbound and southbound driving lane and a 14-foot-wide center left turn lane. This section of roadway is proposed to be posted at a speed of 30 mph. These improvements are shown in **Figure 5**.

3.1.5 Lesauk Drive Realignment

The preferred alignment for Lesauk Drive realigns Leasuk Drive to tie directly into the Evergreen alignment. This realignment modifies the connection of Twin Rivers Court and still provides access to County Road 1. The Lesauk Drive section will consist of constructing a 40-foot-wide urban section of roadway. This width allows for 12-foot-wide northbound and southbound driving lanes and a 13-foot-wide center left turn lane. The proposed access off County Road 1 would also construct a 40-foot-wide urban section of roadway. This width would provide an eastbound and westbound 18.5-foot-wide driving lane. 8-foot-wide boulevards with 6-foot wide sidewalks are proposed along both sides of Lesauk Drive as well as along the new connection to County Road 1. Both proposed roadway segments are proposed to be posted at a speed of 30 mph. These improvements are shown in **Figure 6C**.

3.1.6 Leander Avenue

The proposed roadway will urbanize the segment of Leander Avenue from approximately 750' north of 23rd Street S to tie into the existing roundabout geometrics at the intersection Leander Avenue with Heritage Drive and Roberts Road and 4th Avenue. As part of this improvement, a single lane roundabout is proposed at the intersection Leander Avenue and Scout Drive and Dehler Drive. The Leander section will consist of constructing a 45-foot-wide urban section of roadway. This width allows for a northbound and southbound 11-foot-wide driving lane and a 13-foot-wide center left turn lane. The proposed roadway segment has a wider footprint to accommodate right turn lanes along the corridor at roadway access points. A 10-foot-wide trail segment is proposed along the west side of the roadway from 23rd Street north to tie into the existing trail located just south of the Heritage Drive/Roberts Rd/4th Avenue roundabout. This section of Leander Avenue will be bounded by two existing roundabouts and a third roundabout proposed at Scout Drive/Dehler Drive, the proposed posted speed limit is 30 mph. These improvements are shown in **Figure 7**.

3.2 Structural Section

The proposed structural section for all the street construction and reconstruction areas includes 8-inches of Class 5 aggregate base, 5.5-inches of bituminous, geotextile fabric, and 24-inches of select granular borrow.

The proposed structural section for trails include 6-inches of Class 5 aggregate base and 2.5-inches of bituminous.

The proposed structural section for sidewalk includes 4-inches of granular bedding and 4-inches of concrete. 6-inches of concrete will be used at all pedestrian ramps. For the cost estimate, all sand bedding was considered incidental to the respective concrete item and was considered in the estimated concrete unit price.

3.3 Wetland Delineation

The proposed project roadway improvements include multiple areas where improvements to roadway design are needed for a combination of needs. These needs include bringing roadway geometrics to State Aide Standards, improvements to multi-modal transportation, and/or traffic flow improvements. The realignment and/or widening of roadways have the potential of impacting aquatic resource features such as streams, ditches, or wetlands. These features are identified, classified, and boundaries mapped as shown on each separate roadway figure attached to this report.

The Healthcare Hub project areas aquatic resource work included the identification of wetlands using the Level 2 (on-site review) and a Level 1 (off-site crop slide review) for the tilled agricultural land. On-site data was collected using GPS and linework provided for the appropriate software for use in calculating aquatic resource and wetland impacts with the proposed roadway design improvements. These wetland boundaries are DRAFT and will be approved in summer 2022.

Impacts to wetland habitat for these projects will likely be replaced via Local Government Road Wetland Replacement Program (LGRWP) or the private purchase of wetland credits. Compensatory replacement is generally a 2:1 ratio for jurisdictional wetland impacts. Non-jurisdictional wetlands (roadside ditches within upland) may not require mitigation as they are man-made stormwater conveyance systems. **Table 3** shows the estimated wetland mitigation costs for each roadway where impacts are proposed.

Table 3 – Estimated Wetland Mitigation Costs

Roadway	Wetland Impacts (SF)	2:1 Wetland Mitigation (SF)	Cost/SF	Total Cost
23 rd Street S	21,783	43,566	\$3.00	\$130,700.00
Leander Avenue	35,283	70,566	\$3.00	\$211,700.00

3.4 Stormwater Treatment and Storm Sewer

3.4.1 Stormwater Basins

Stormwater basins are proposed on the various projects and will be designed to provide stormwater treatment and rate control. Stormwater treatment will be designed to meet or exceed

the standards of the MPCA Construction Stormwater Permit, and City of Sartell stormwater design standards. Volume reducing best management practices (BMP) will be considered first and utilized where feasible. Where volume reducing BMPs are infeasible, filtration basins will be considered, followed by wet sedimentation ponds. Unless otherwise noted, the preliminary sizes of the BMPs only accounts for the development within the City right of way, in other words, adjacent offsite developments will be responsible to provide separate stormwater treatment and rate control. BMPs will be designed to limit the post development discharge rates to be less than or equal to that of the predevelopment discharge rates for the 2-, 10-, and 100-year rainfall events.

3.4.2 15th Street S Extension

Stormwater runoff from the 15th Street S project will be routed to existing pond 70, which is located along Pinecone Road. This pond may need to be expanded to account for this additional runoff and to provide additional water quality volume. This determination will be made during final design.

3.4.3 Beetle Boulevard Extension

It is proposed that runoff from Beetle Boulevard and 17th Street S will drain to the existing stormwater basin constructed during the Scout/Dehler Drive project. This basin was oversized to account for future development; however, the proposed profile of 17th Street may control whether runoff from this street can be routed to the existing pond. If runoff cannot be routed to the existing pond, a proposed pond at the intersection of Beetle Boulevard and 17th Street will be necessary.

3.4.4 23rd Street Extension

Two stormwater BMP's are proposed for 23rd Street S. These two BMPs will discharge to existing stormwater stubs. The BMP's will be designed to provide water quality treatment for the newly constructed impervious in the City's ROW as well as to provide rate control for the 23rd Street project and the offsite existing drainage area. As the adjacent offsite areas develop, water quality treatment and rate control will be required for the individual parcels.

3.4.5 4th Avenue S

Runoff from 4th Avenue will drain to existing stormwater ponds. Drainage patterns will not be significantly altered by the proposed improvements. The northernmost section drains to city pond number 80, near the intersection of 2nd Street S and 7th Avenue S. This pond has large deposits of sediment and needs rehabilitation. Rehabilitation for this pond may include dredging, repair/reconstruction of the outlet structure, and vegetation management. The central portion of 4th Avenue S drains to the city pond number 1. This pond is located on the Sartell Public Works site and may also need rehabilitation. Rehabilitation of this pond may include repair of the outlet structure, and vegetation management. The southernmost portion of the project drains to an existing stormwater pond on 4th Avenue S. This pond was constructed in 2017 and does not need significant maintenance.

3.4.6 Lesauk Drive Realignment

For each of the alternatives, a proposed stormwater BMP will be located on the south end of Lesauk Drive. Linear treatment along the entire length of Lesauk Drive is an ideal option for treatment along the realigned Lesauk Drive.

3.4.7 Leander Avenue

Three potential locations are proposed for stormwater ponds on the north end of Leander Avenue. The ideal location for a stormwater treatment BMP is the City of Sartell parcel (92.56715.0592), however the parcel may have wetlands present that would prevent stormwater pond(s) from practically being placed here (shown in **Figure 7A**). If the City of Sartell property cannot be used for stormwater BMP's, two alternate BMP locations are proposed on parcels 92.56569.0420 and 17.09157.0015 (shown in **Figure 7B**). If stormwater treatment on the City owned parcel is not feasible, both of the alternate locations will be necessary for stormwater treatment.

The central portion of Leander Avenue is proposed to be treated by the existing filtration basin, constructed during the Scout/Dehler Drive project. This basin was oversized to account for the drainage from Leander Avenue. The storm sewer will be configured to maximize the amount of runoff from Leander that is being routed to this basin.

The southernmost portion of the Leander Avenue Project will drain directly to an existing basin (Pond 110).

3.5 Sanitary Sewer

3.5.1 15th Street S Extension

The proposed sanitary sewer improvements are shown in **Figure 8**.

A 12-inch PVC gravity system is proposed to extend 1134 linear feet east of Pinecone Road and will include two locations with 8-inch PVC stubs extending north and south to support future development.

An 8-inch PVC gravity system is proposed to extend 168 linear feet west of Roberts Road and will include 8-inch PVC stubs extending north and south to support future development.

3.5.2 Beetle Boulevard Extension

The proposed sanitary sewer improvements are shown in **Figure 8**.

Sanitary sewer is proposed to be extended from the portion of Beetle Boulevard currently under construction to Scout Drive. An 8-inch PVC gravity sewer is proposed to extend approximately 673 linear feet south of the terminus of the 2022 Beetle Boulevard project. The proposed system will include two locations with 8-inch PVC stubs extending northeast and southwest for a future intersection of 17th Street and to further support future development. The sewer system will also include commercial service to one property. The commercial service will be 6-inch PVC pipe.

3.5.3 23rd Street Extension

The proposed sanitary sewer improvements are shown in **Figure 9**.

A 12-inch PVC gravity system is proposed to extend 866 linear feet west of the roundabout at Leander Avenue and will include two locations with 8-inch PVC stubs extending north and south to support future development.

A 12-inch PVC gravity system is proposed to extend 400 linear feet east of the existing 23rd Street South cul-de-sac and will include 8-inch PVC stubs extending north and south to support future development.

3.5.4 4th Avenue S

The existing sanitary sewer system within the project area consists of 8-inch pipe. The proposed sanitary sewer improvements are shown in **Figure 10**. Sewer service is proposed to be extended approximately 115 linear feet south of the existing sanitary system. An 8-inch PVC gravity sewer is proposed to replace the existing sanitary sewer system and will provide eight services. Sanitary services will be constructed from the sanitary main line to the right of way. All proposed services will be constructed of 6-inch PVC pipe.

3.5.5 Lesauk Drive Realignment

3.5.5.1 Alternative 1

The existing sanitary sewer system within the project area consists of 8-inch and 15-inch pipe. The proposed sanitary sewer improvements are shown in **Figure 11A**. Sewer service is proposed to be extended 495 linear feet southwest of the existing system. A 15-inch PVC gravity system is proposed to replace the existing sanitary sewer system on Lesauk drive and will provide five new commercial services and reconnect to two existing commercial services. An 8-inch and 12-inch PVC gravity system is proposed to replace and reconfigure the existing sanitary sewer on Evergreen Drive. Sanitary services will be connected from the sanitary main line to the right of way. All proposed services will be constructed of 6-inch PVC pipe.

3.5.5.2 Alternative 2

The existing sanitary sewer system within the project area consists of 8-inch and 15-inch pipe. The proposed sanitary sewer improvements are shown in **Figure 11B**. Sewer service is proposed to be extended 495 linear feet southwest of the existing system. A 15-inch PVC gravity system is proposed to replace the existing sanitary sewer system on Lesauk drive and will provide five new commercial services and reconnect to two existing commercial services. An 8-inch and 15-inch PVC gravity system is proposed to replace the existing sanitary sewer system on Evergreen Drive. Sanitary services will be connected from the sanitary main line to the right of way. All proposed services will be constructed of 6-inch PVC pipe.

3.5.5.3 Alternative 3

The existing sanitary sewer system within the project area consists of 8-inch and 15-inch pipe. The proposed sanitary sewer improvements are shown in **Figure 11B**. Sewer service is proposed to be extended 495 linear feet southwest of the existing system. A 15-inch PVC gravity system is proposed to replace the existing sanitary sewer system on Lesauk drive and will provide five new commercial services and reconnect to two existing commercial services. An 8-inch and 15-inch PVC gravity system is proposed to replace the existing sanitary sewer system on Evergreen Drive. Sanitary services will be connected from the sanitary main line to the right of way. All proposed services will be constructed of 6-inch PVC pipe.

3.5.6 Leander Avenue

Three sanitary sewer systems are proposed on Leander Avenue and can be seen in **Figure 12**.

An 8-inch PVC gravity system is proposed to extend 484 linear feet north of the existing gravity system at Brianna Drive. The sewer system will include a 6-inch PVC commercial service to one property.

8-inch PVC gravity stubs are proposed to connect to the existing 30-inch PVC trunk system between 17th Street South and Scout Drive. The existing 30-inch system will remain in place. The proposed 8-inch PVC stubs will connect to manholes in the existing system and will extend east and west to support future development. Two residential services are also proposed to connect to the existing 30-inch system. Residential services will be constructed of 4-inch PVC pipe.

The existing sanitary sewer system at the Leander Avenue and 23rd Street South roundabout includes an 8-inch PVC stub that extends north to the proposed Leander Avenue reconstruction area. An 8-inch PVC gravity system is proposed to extend 436 linear feet north of this existing 8-inch stub and will include 8-inch PVC stubs extending east and west to support future development.

3.6 Water System

3.6.1 15th Street Extension

The proposed water main improvements include connecting the existing 12-inch ductile iron stub at Pinecone Road to the existing 12-inch PVC stub at Roberts Road. The proposed water main improvements are shown in **Figure 8**. 12-inch ductile iron pipe is proposed to create a consistent loop in the water main system from Pinecone Road to Roberts Road. The proposed water main will include three crosses with 8-inch ductile iron stubs extending north and south to support future development. The proposed water main will include three hydrants. Hydrant leads will be 6-inch ductile iron pipe.

3.6.2 Beetle Boulevard Extension

The The proposed water main improvements include connecting an existing 12-inch ductile iron trunk line at the 2022 Beetle Boulevard terminus to an 8-inch ductile iron stub at Scout Drive. The 8-inch ductile iron stub on Scout Drive will be constructed with the 2022 Scout and Dehler Drive Improvement project. The 2022 Beetle Boulevard construction project will include installation of an 8-inch PVC water main from Roberts Road to the Beetle Boulevard terminus. The proposed water main improvements are shown in **Figure 8**. 8-inch ductile iron pipe is proposed to create a loop in the water main system from 2022 Beetle Boulevard terminus to Scout Drive. The proposed water main will include two crosses with 8-inch ductile iron stubs extending northeast and southwest to support future development. The proposed water main will include one commercial service and two hydrants. Commercial services and hydrant leads will be 6-inch ductile iron pipe.

3.6.3 23rd Street Extension

The proposed water main improvements include connecting a 12-inch ductile iron pipe at the existing 23rd Street South cul-de-sac to an existing 16-inch ductile iron pipe at the 23rd Street South and Leander Avenue roundabout. The proposed water main improvements are shown in **Figure 9**. 12-inch ductile iron pipe is proposed to create a loop in the water main system. The proposed water main will include three crosses with 8-inch ductile iron stubs extending north and south to support future development. The proposed water main will include five hydrants. Hydrant leads will be 6-inch ductile iron pipe.

3.6.4 4th Avenue S

The existing water main in the full reconstruction area consists of 10-inch ductile iron pipe (DIP). The proposed water main improvements are shown in **Figure 10**. 12-inch ductile iron pipe is proposed to replace the existing 10-inch water main. The proposed water main will include six commercial services extending from the water main to the right of way. The proposed water main improvements will include two hydrants. Commercial services and hydrant leads will be 6-inch ductile iron pipe.

3.6.5 Lesauk Drive Realignment

3.6.5.1 Alternative 1

The existing pipe within the project area consists of 10-inch and 12-inch ductile iron pipe. The proposed water main improvements are shown in **Figure 11A**. 12-inch ductile iron pipe is proposed to extend from Dehler Drive to County Road 1, creating a trunk loop. 12-inch ductile iron pipe will replace existing the 12-inch ductile iron pipe on Lesauk Drive. 10-inch ductile iron pipe will replace the existing 10-inch ductile iron pipe on Evergreen Drive. The proposed water main improvements will include connections to existing 12-inch ductile iron pipe at Twin River Court. The proposed water main improvements will include nine commercial services extending from the water main to the right of way. The proposed water main improvements will include five hydrants. Commercial services and hydrant leads will be 6-inch ductile iron pipe.

3.6.5.2 Alternative 2

The existing pipe within the project area consists of 10-inch and 12-inch ductile iron pipe. The proposed water main improvements are shown in **Figure 11B**. 12-inch ductile iron pipe is proposed to extend from Dehler Drive to County Road 1, creating a trunk loop. The 12-inch ductile iron pipe will replace existing 12-inch ductile iron pipe on Lesauk Drive and existing 10-inch ductile iron pipe on Evergreen Drive. The proposed water main improvements will include connections to existing 12-inch ductile iron pipe at Twin River Court. The proposed water main improvements will include nine commercial services extending from the water main to the right of way. The proposed water main improvements will include five hydrants. Commercial services and hydrant leads will be 6-inch ductile iron pipe.

3.6.5.3 Alternative 3

The existing pipe within the project area consists of 10-inch and 12-inch ductile iron pipe. The proposed water main improvements are shown in **Figure 11C**. 12-inch ductile iron pipe is proposed to extend from Dehler Drive to County Road 1, creating a trunk loop. The 12-inch ductile iron pipe will replace existing 12-inch ductile iron pipe on Lesauk Drive and existing 10-inch ductile iron pipe on Evergreen Drive. The proposed water main improvements will include connections to existing 12-inch ductile iron pipe at Twin River Court. The proposed water main improvements will include ten commercial services extending from the water main to the right of way. The proposed water main improvements will include six hydrants. Commercial services and hydrant leads will be 6-inch ductile iron pipe.

3.6.6 Leander Avenue

The existing pipe within the project area consists of 12-inch and 16-inch ductile iron pipe. The proposed water main improvements are shown in **Figure 12**. 16-inch ductile iron pipe is proposed to extend the full length of the reconstruction area, creating a trunk loop between

Heritage Drive and 23rd Street South. The 16-inch ductile iron pipe will replace the existing 12-inch ductile iron pipe between Brianna Drive and 17th Street South. The proposed water main improvements will include connections to existing water main at Brianna Drive, Kendall Court, 17th Street South, and Scout Drive. The proposed water main improvements will include an additional three crosses with 8-inch ductile iron stubs extending east and west to support future development. The proposed water main improvements will include residential and commercial services and nine hydrants. Residential services will be 1-inch polyethylene and commercial services and hydrant leads will be 6-inch ductile iron pipe.

3.7 Street Lighting

As Street lighting is proposed along each project roadway corridor. Proposed lighting will include the City's standard corridor lighting along the roadway and at intersections.

The project corridors will also include two 2-inch conduits and hand holes to accommodate future fiber runs.

4 Opinion of Probable Cost

Itemized breakdowns of the probable cost are presented in Appendix A. The breakdowns are presented to provide insight into the cost of various items of the total project. Total project costs are summarized below.

Table 4 – 15th Street Extension Summary of Project Costs

Item	Total Estimated Project Cost
Construction – Base Bid	\$1,456,000
Contingency (10%)	\$182,000
Wetland Mitigation	-
Easement Acquisition	\$358,200
Soft Costs (20%)	\$364,000
Total Estimated Bid	\$2,542,200

Table 5 – Beetle Boulevard Extension Summary of Project Costs

Item	Total Estimated Project Cost
Construction – Base Bid	\$808,000
Contingency (10%)	\$101,000
Wetland Mitigation	-
Easement Acquisition	\$270,800
Soft Costs (20%)	\$202,000
Total Estimated Bid	\$1,482,800

Table 6 – 23rd Street Extension Summary of Project Costs

Item	Total Estimated Project Cost
Construction – Base Bid	\$1,664,000
Contingency (10%)	\$208,000
Wetland Mitigation	\$130,700
Easement Acquisition	\$691,300
Soft Costs (20%)	\$416,000
Total Estimated Bid	\$3,318,000

Table 7 – 4th Avenue S Summary of Project Costs

Item	Total Estimated Project Cost
Construction – Base Bid	\$1,048,000
Contingency (10%)	\$131,000
Wetland Mitigation	-
Easement Acquisition	\$65,600
Soft Costs (20%)	\$262,000
Total Estimated Bid	\$1,637,600

**Table 8 – Lesauk Drive Realignment Alt 1
Summary of Project Costs**

Item	Total Estimated Project Cost
Construction – Base Bid	\$2,112,000
Contingency (10%)	\$264,000
Wetland Mitigation	-
Easement Acquisition	\$201,900
Soft Costs (20%)	\$528,000
Total Estimated Bid	\$3,369,900

**Table 10 – Lesauk Drive Realignment Alt 3
Summary of Project Costs**

Item	Total Estimated Project Cost
Construction – Base Bid	\$2,120,000
Contingency (10%)	\$265,000
Wetland Mitigation	-
Easement Acquisition	\$125,500
Soft Costs (20%)	\$530,000
Total Estimated Bid	\$3,305,500

**Table 9 – Lesauk Drive Realignment Alt 2
Summary of Project Costs**

Item	Total Estimated Project Cost
Construction – Base Bid	\$1,888,000
Contingency (10%)	\$236,000
Wetland Mitigation	-
Easement Acquisition	\$125,500
Soft Costs (20%)	\$472,000
Total Estimated Bid	\$2,957,500

**Table 11 – Leander Avenue Summary of
Project Costs**

Item	Total Estimated Project Cost
Construction – Base Bid	\$3,888,000
Contingency (10%)	\$486,000
Wetland Mitigation	\$211,700
Easement Acquisition	\$652,600
Soft Costs (20%)	\$972,000
Total Estimated Bid	\$6,696,300

5 Financial Considerations

The proposed projects are a new street and utility construction project. Generally, this type of improvement is partially financed through special assessments to benefitting properties in the project area. The City of Sartell is also pursuing state funds for financing this project. The City must ultimately decide the method of financing and the time when City fees and charges will be collected.

6 Feasibility and Recommendations

The roadway projects, as presented in this report, are both cost effective and feasible from an engineering standpoint. The estimated project costs are presented to assist the City in deciding the feasibility of the project from a monetary standpoint. The improvements are necessary to further develop the City's business and medical sectors (continue growing in accordance with the City's CIP) and provide utilities in the area.

Based on the information presented in this report, we make the following recommendations:

- Construct utility, street, and drainage improvements as recommended herein.
- Property and easements should be dedicated or retained as determined by the final project design.

Figures

Figure 1 – Project Location

Figure 2 – 2045 Daily Traffic Forecasts

Figure 3 – 15th Street and Beetle Blvd Extension Street and Storm Sewer Layout

Figure 4 – 23rd Street Extension Street and Storm Sewer Layout

Figure 5 – 4th Avenue S Street and Storm Sewer Layout

Figure 6A – Lesauk Drive Improvements Street and Storm Sewer Layout Alternative 1

Figure 6B – Lesauk Drive Improvements Street and Storm Sewer Layout Alternative 2

Figure 6C – Lesauk Drive Improvements Street and Storm Sewer Layout Alternative 3

Figure 7A – Leander Avenue Improvements Street and Storm Sewer Alt 1 Layout

Figure 7B – Leander Avenue Improvements Street and Storm Sewer Alt 2 Layout

Figure 8 – 15th Street and Beetle Boulevard Sanitary and Watermain Layout

Figure 9 – 23rd Street Extension Sanitary and Watermain Layout

Figure 10 – 4th Avenue S Sanitary and Watermain Layout

Figure 11A – Lesauk Drive Improvements Sanitary and Watermain Layout Alternative 1

Figure 11B – Lesauk Drive Improvements Sanitary and Watermain Layout Alternative 2

Figure 11C – Lesauk Drive Improvements Sanitary and Watermain Layout Alternative 3

Figure 12 – Leander Avenue Improvements Sanitary and Watermain Layout

Figure 13 – Permanent Easement – 15th Street S

Figure 14 – Permanent Easement – Beetle Boulevard

Figure 15 – Permanent Easement – 23rd Street S

Figure 16 – Permanent Easement – 4th Avenue S

Figure 17 – Permanent Easement – Lesauk Drive Alternative 1

Figure 18 – Permanent Easement – Lesauk Drive Alternative 2 and 3

Figure 19 – Permanent Easement – Leander Avenue North

Figure 20 – Permanent Easement – Leander Avenue Central

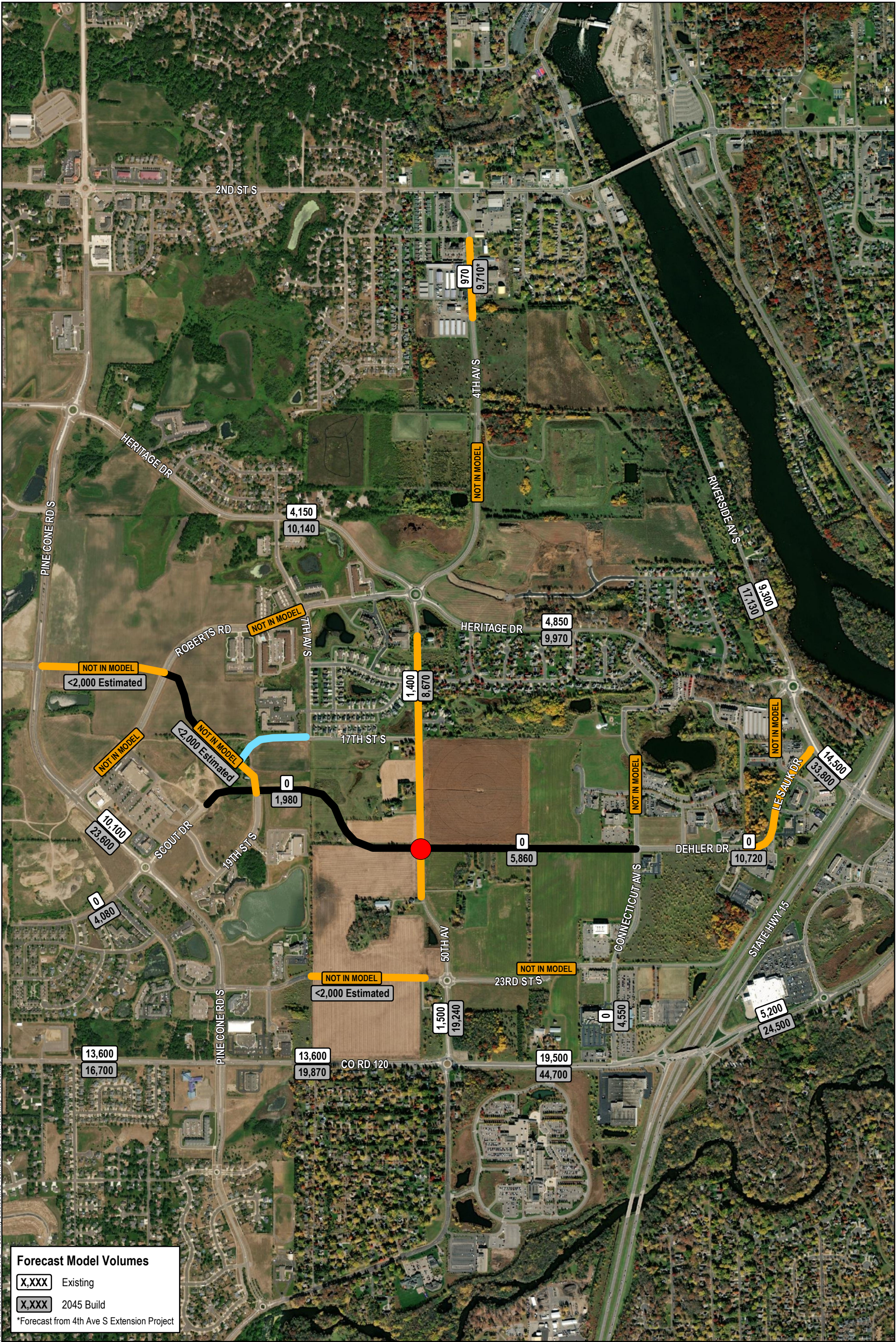
Figure 21 – Permanent Easement – Leander Avenue South



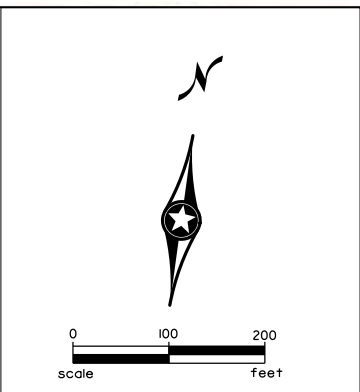
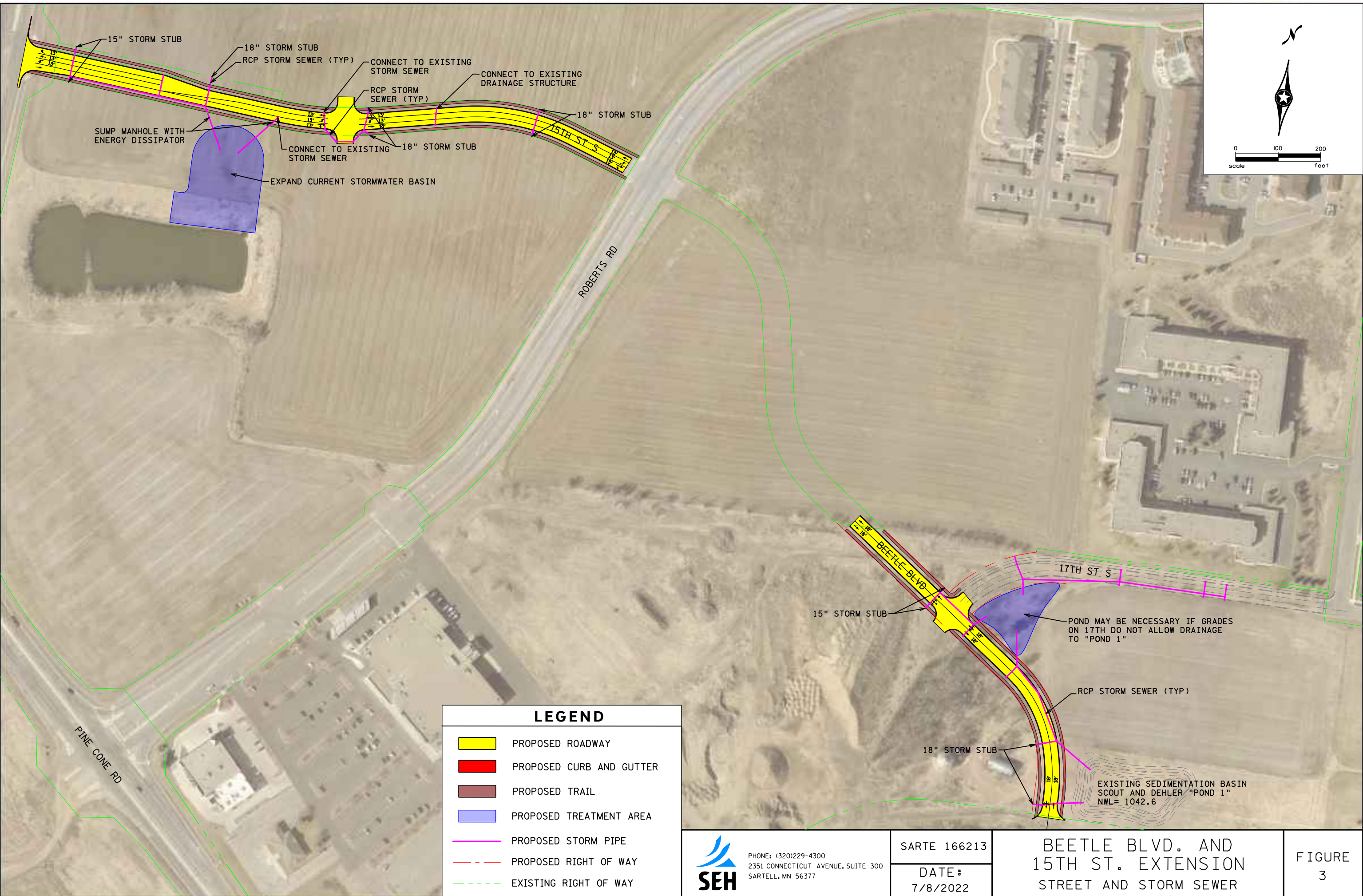
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		<p>Project: SARTE 166213 Print Date: 7/15/2022</p> <p>Map by: jdanibas Projection: Stearns County Coordinates Source: ESR!</p>	<p>CENTRAL MN HEALTH CARE HUB AREA IMPROVEMENTS</p> <p>SARTELL FEASIBILITY STUDIES</p> <p>Sartell, MN</p>	<p>Figure 1</p>
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This map is neither a legally recorded map nor a survey map and is not intended to be used as one. This map is a compilation of records, information, and data gathered from various sources listed on this map and is to be used for reference purposes only. SEH does not warrant that the Geographic Information System (GIS) Data used to prepare this map are error free, and SEH does not represent that the GIS Data can be used for navigational, tracking, or any other purpose requiring exacting measurement of distance or direction or precision in the depiction of geographic features. The user of this map acknowledges that SEH shall not be liable for any damages which arise out of the user's access or use of data provided.



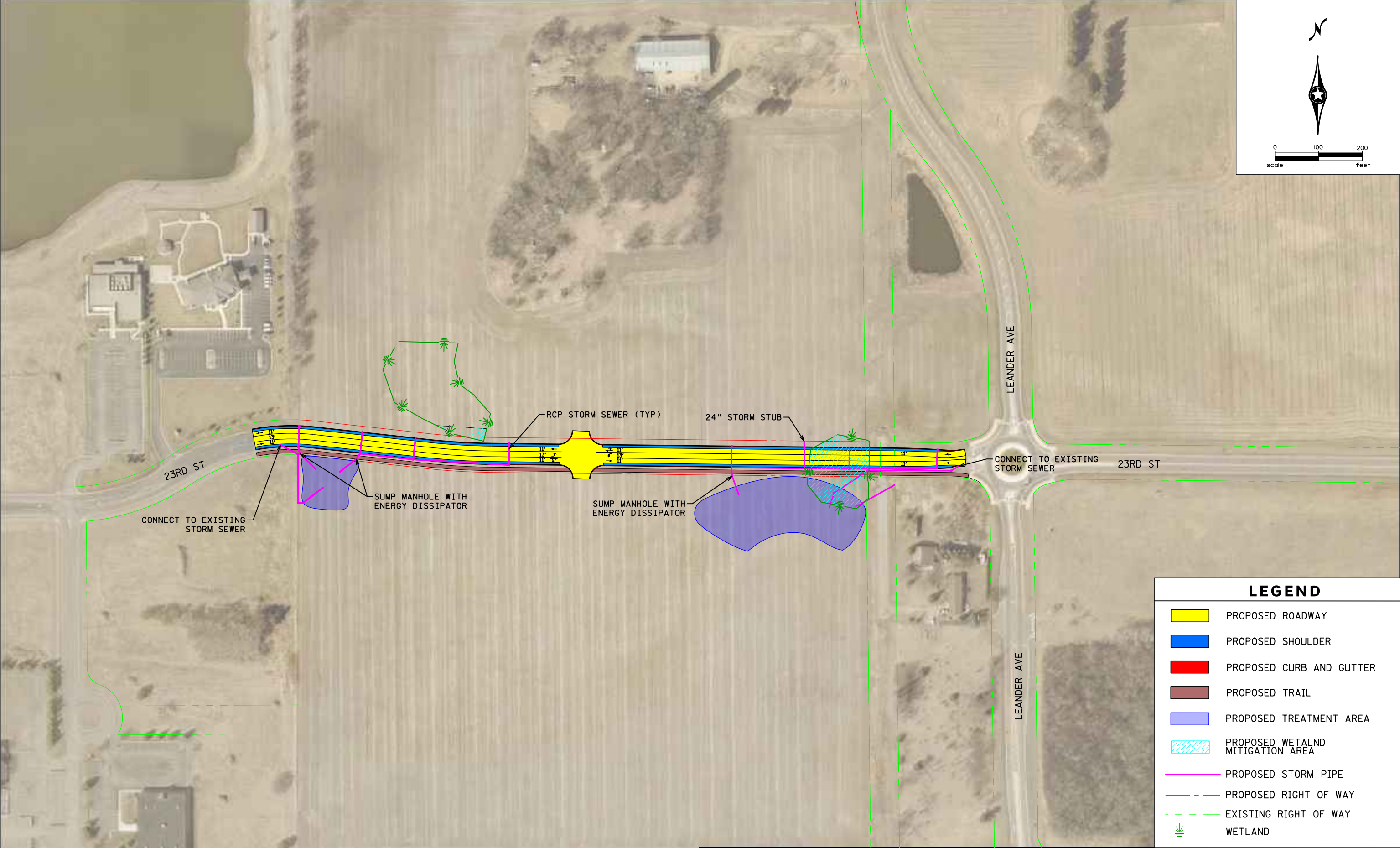
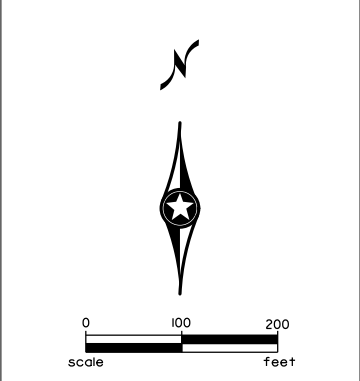
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	PROPOSED CURB AND GUTTER
	PROPOSED TRAIL
	PROPOSED TREATMENT AREA
	PROPOSED STORM PIPE
	PROPOSED RIGHT OF WAY
	EXISTING RIGHT OF WAY

 PHONE: (320)229-4300 2351 CONNECTICUT AVENUE, SUITE 300 SARTELL, MN 56377	SARTE 166213	BEETLE BLVD. AND 15TH ST. EXTENSION STREET AND STORM SEWER	
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			FIGURE 3

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	PROPOSED WETLAND MITIGATION AREA
	PROPOSED STORM PIPE
	PROPOSED RIGHT OF WAY
	EXISTING RIGHT OF WAY
	WETLAND

 PHONE: (320)229-4300 2351 CONNECTICUT AVENUE, SUITE 300 SARTELL, MN 56377	SARTE 166213	23RD ST. EXTENSION STREET AND STORM SEWER	FIGURE 4
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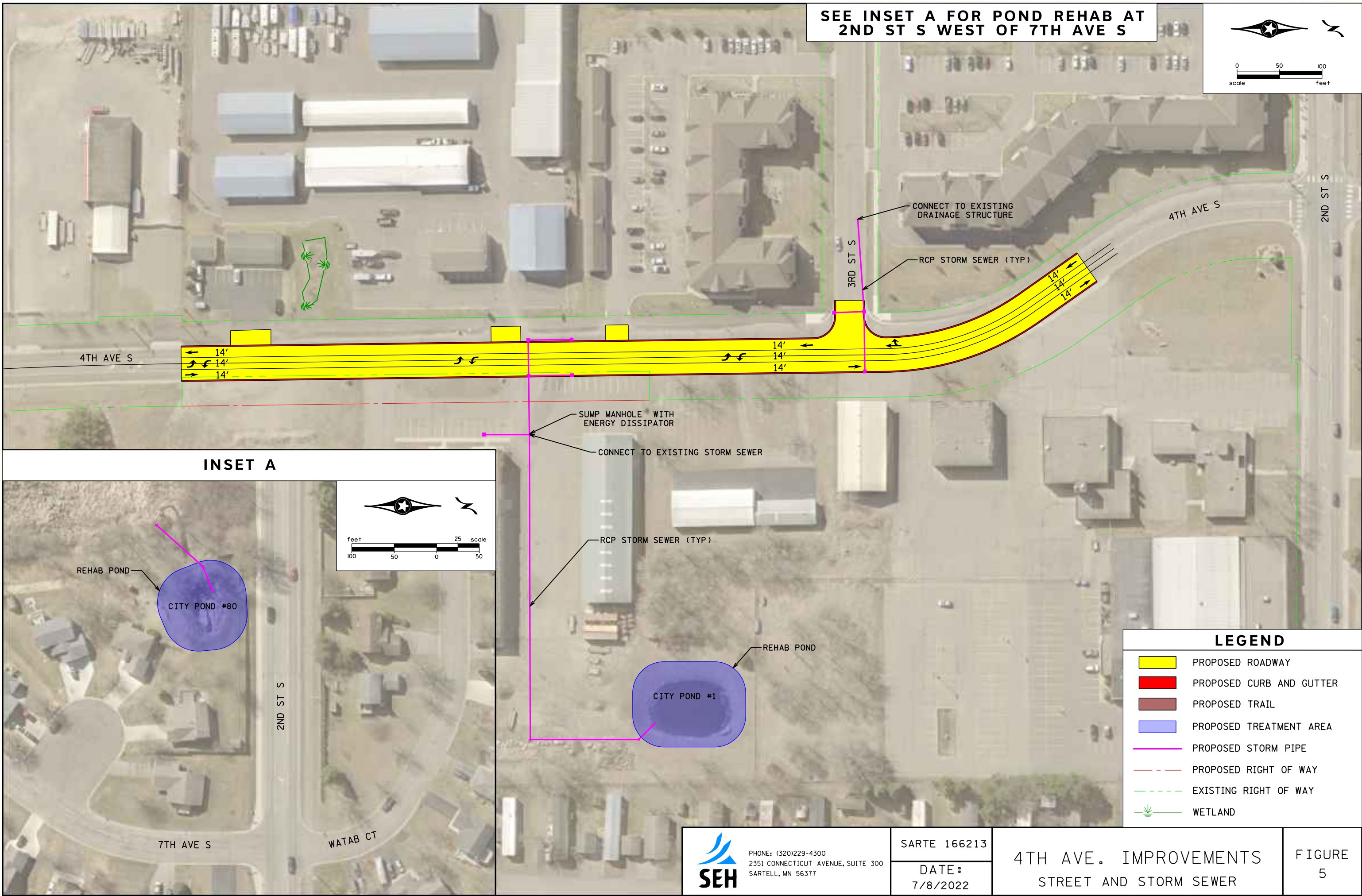
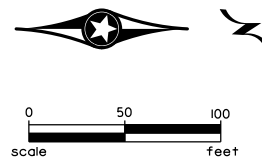
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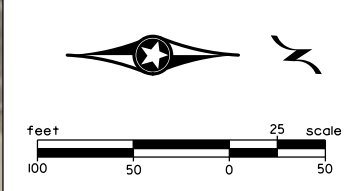
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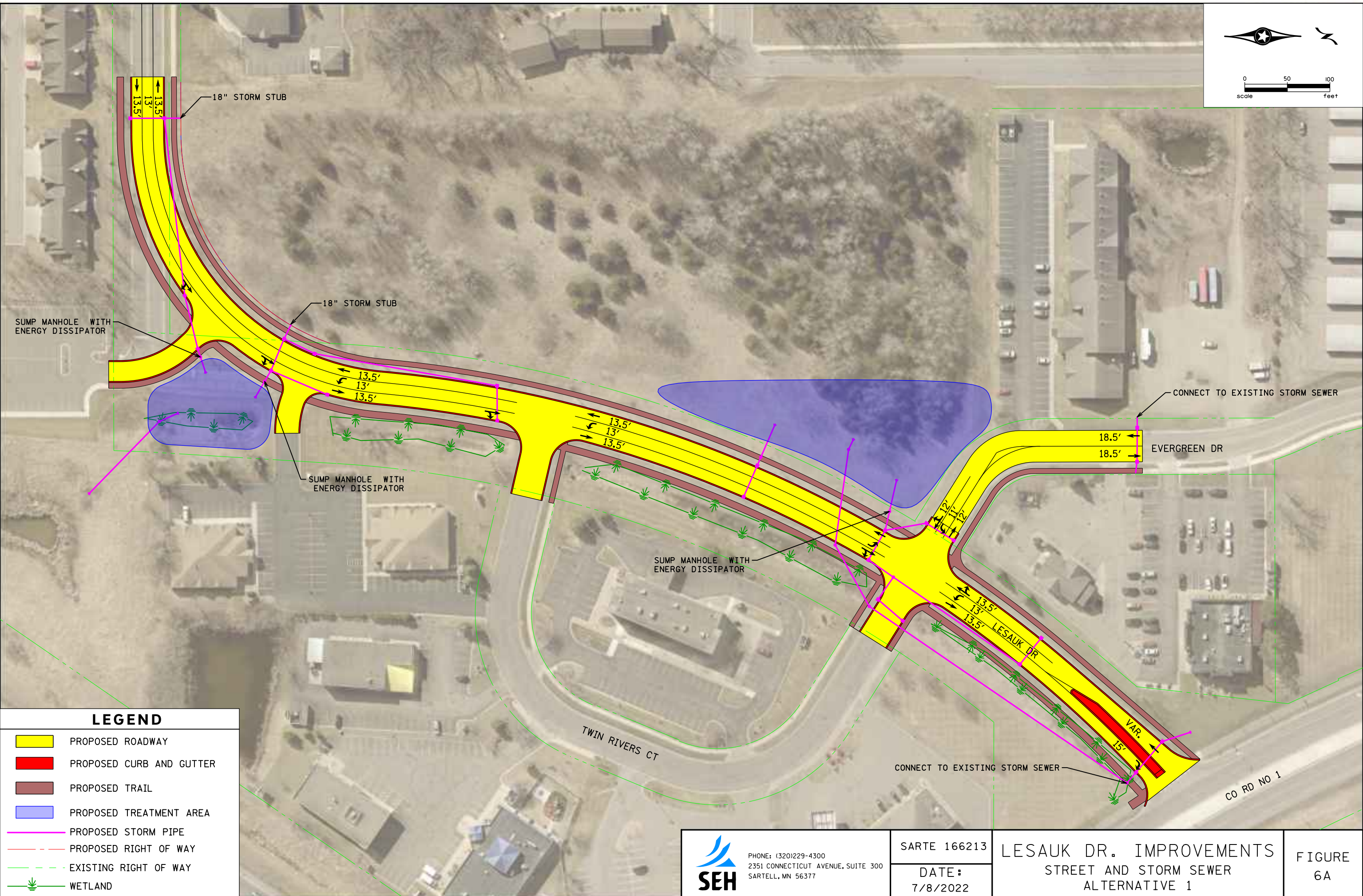
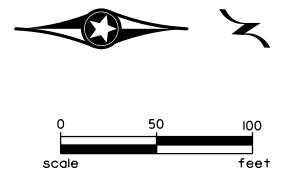
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- WETLAND

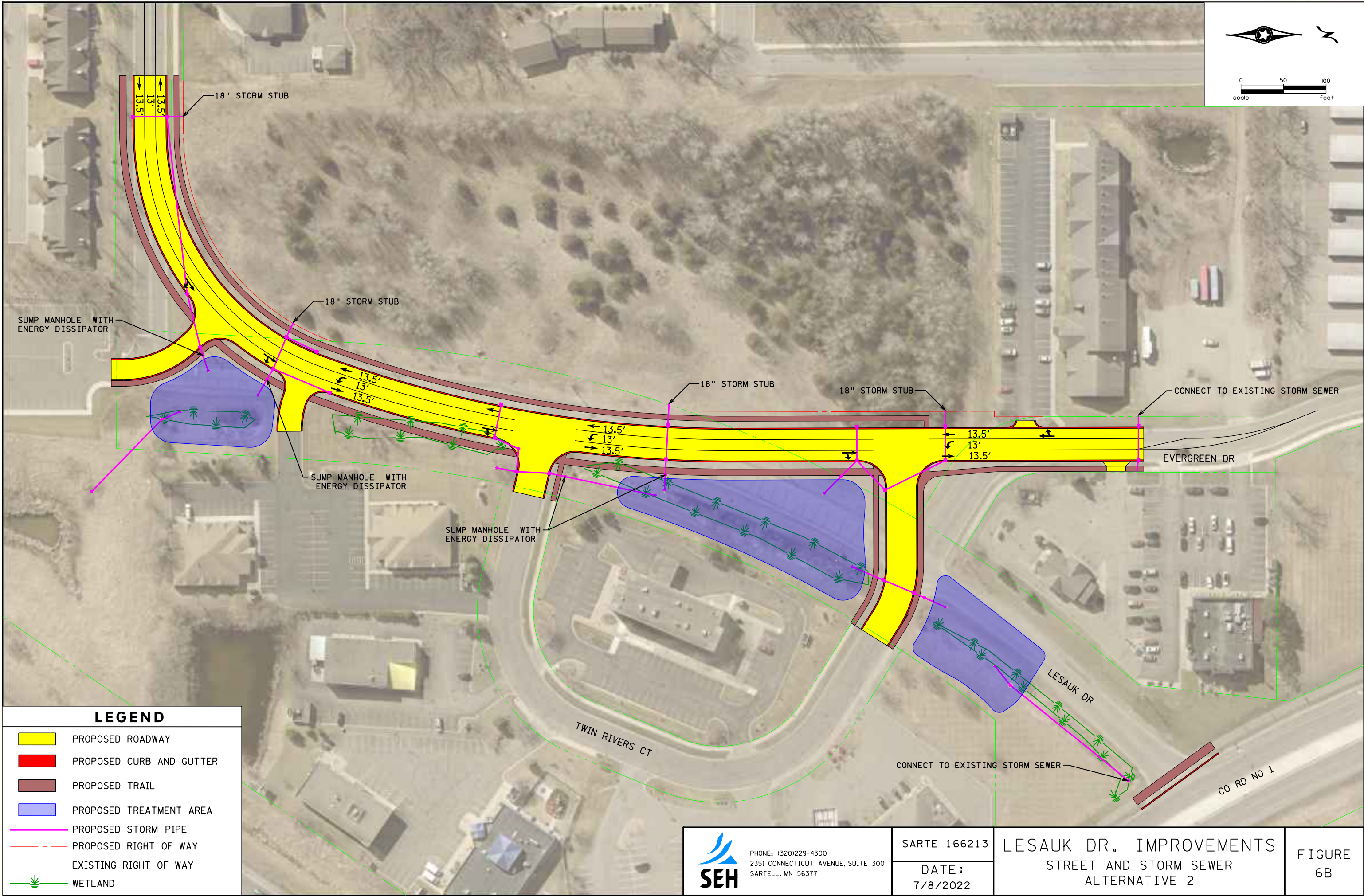
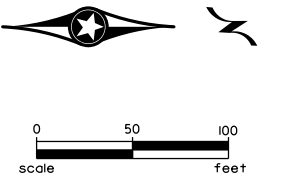
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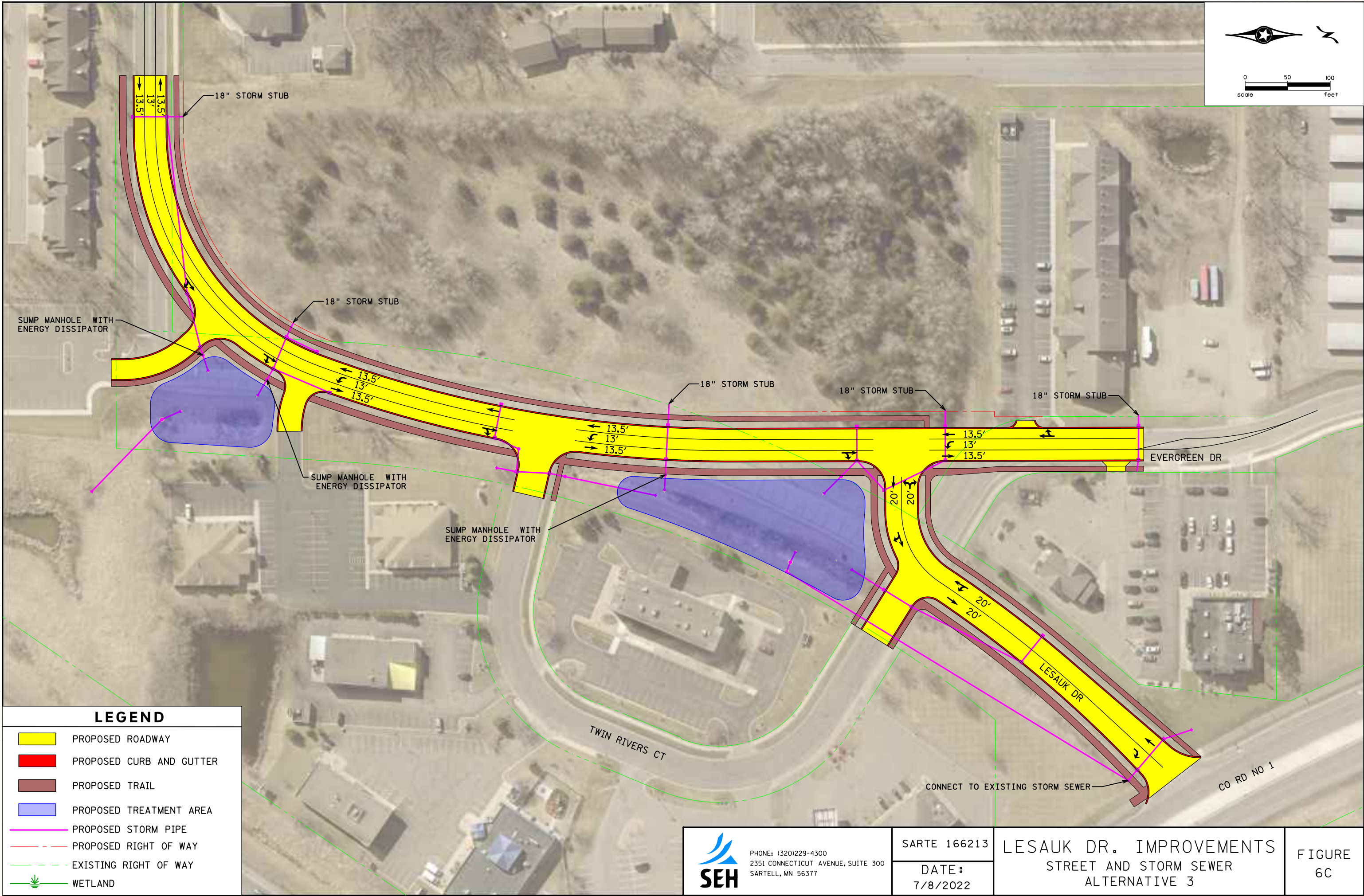
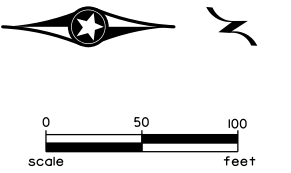
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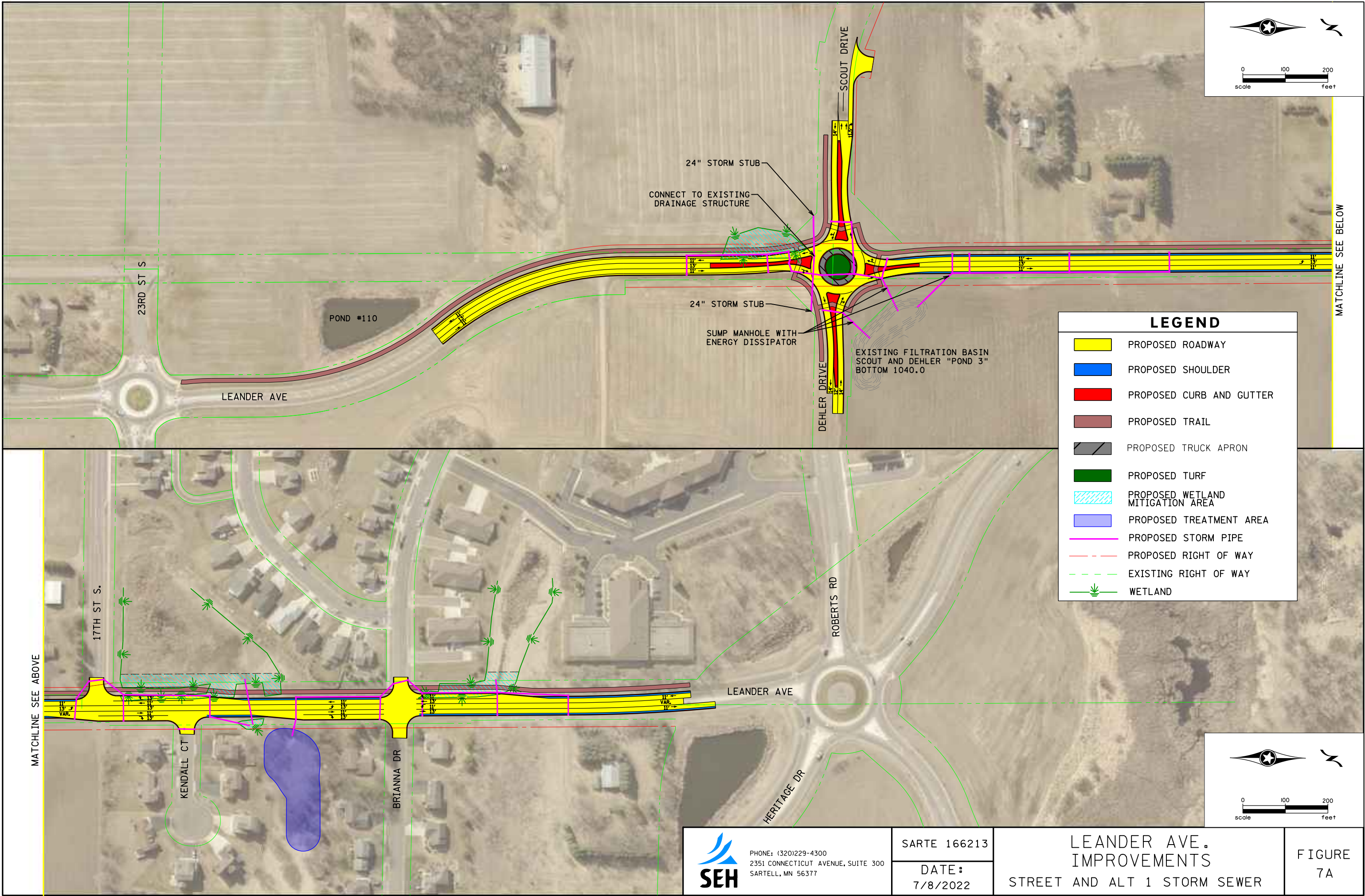
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- PROPOSED TRAIL
- PROPOSED TREATMENT AREA
- PROPOSED STORM PIPE
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- EXISTING RIGHT OF WAY
- WETLAND



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SARTE 166213	LESauK DR. IMPROVEMENTS STREET AND STORM SEWER ALTERNATIVE 3	FIGURE 6C
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SARTELL, MN 56377

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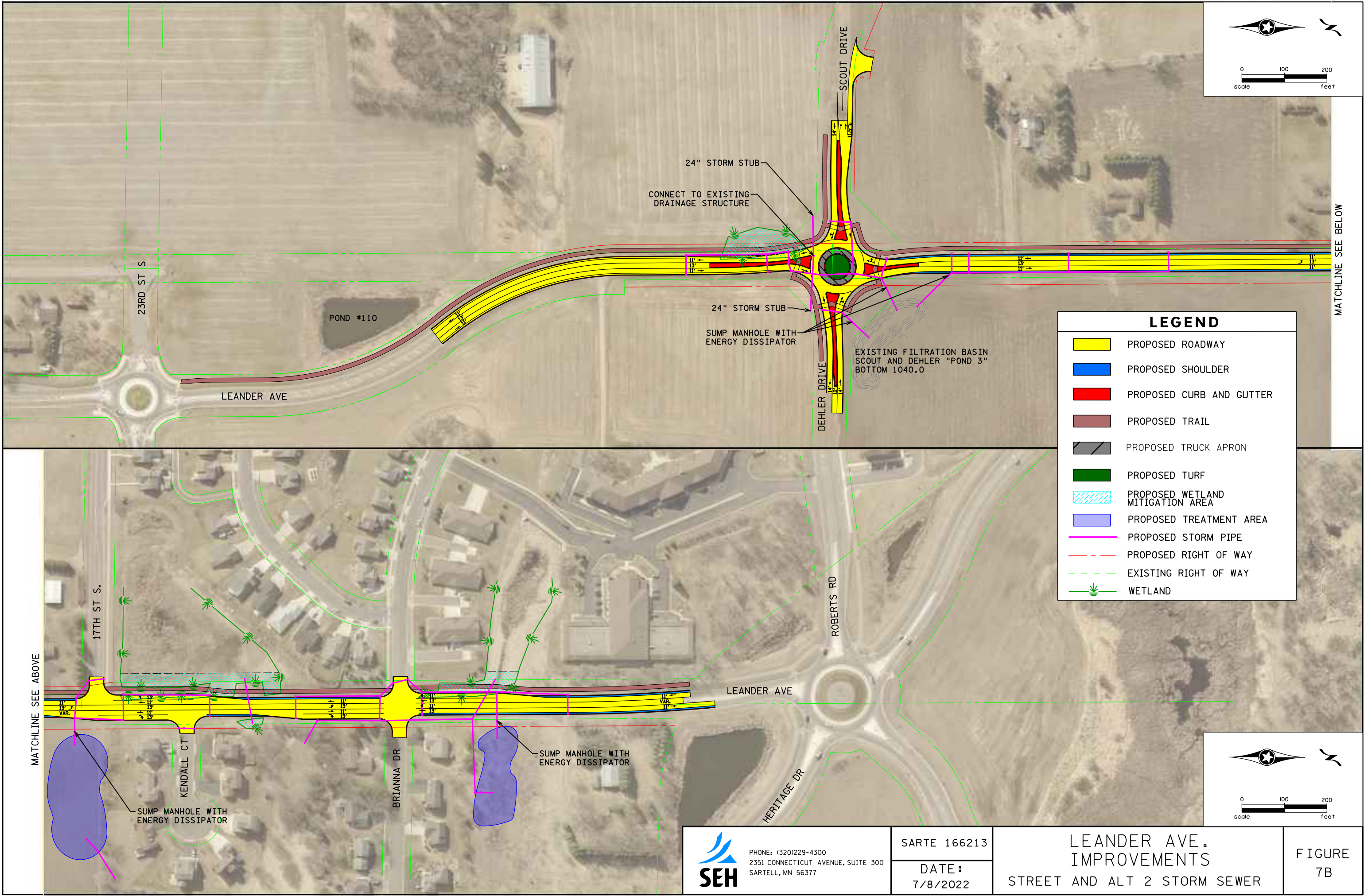
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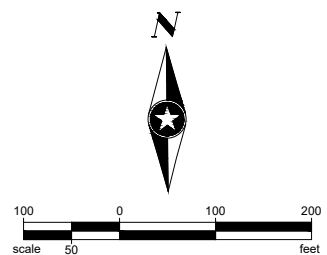
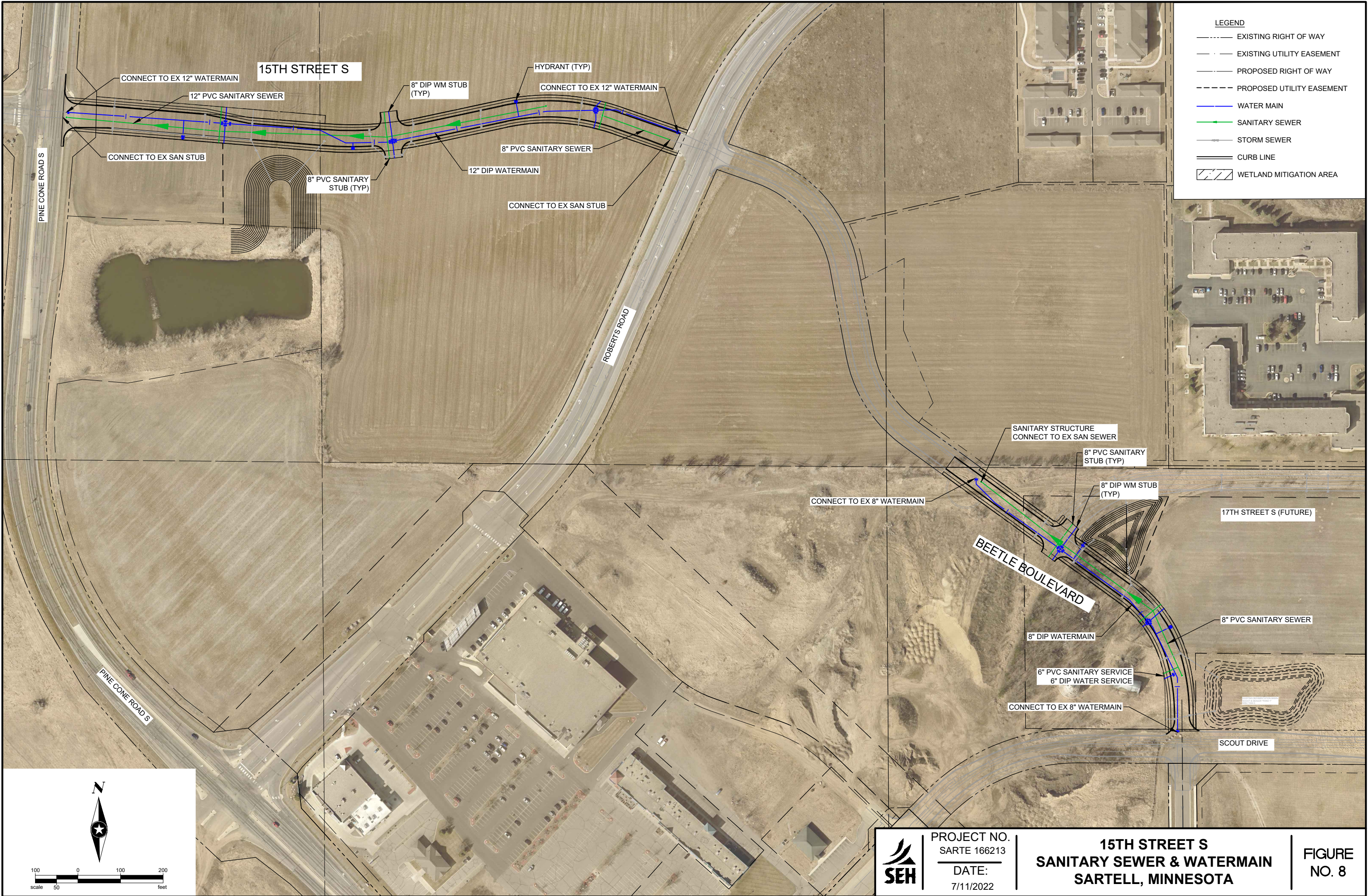
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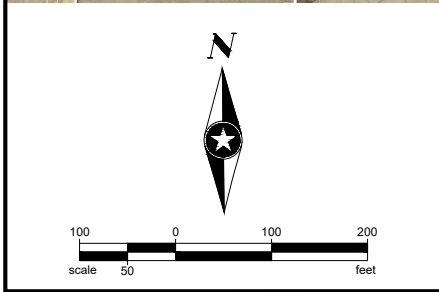
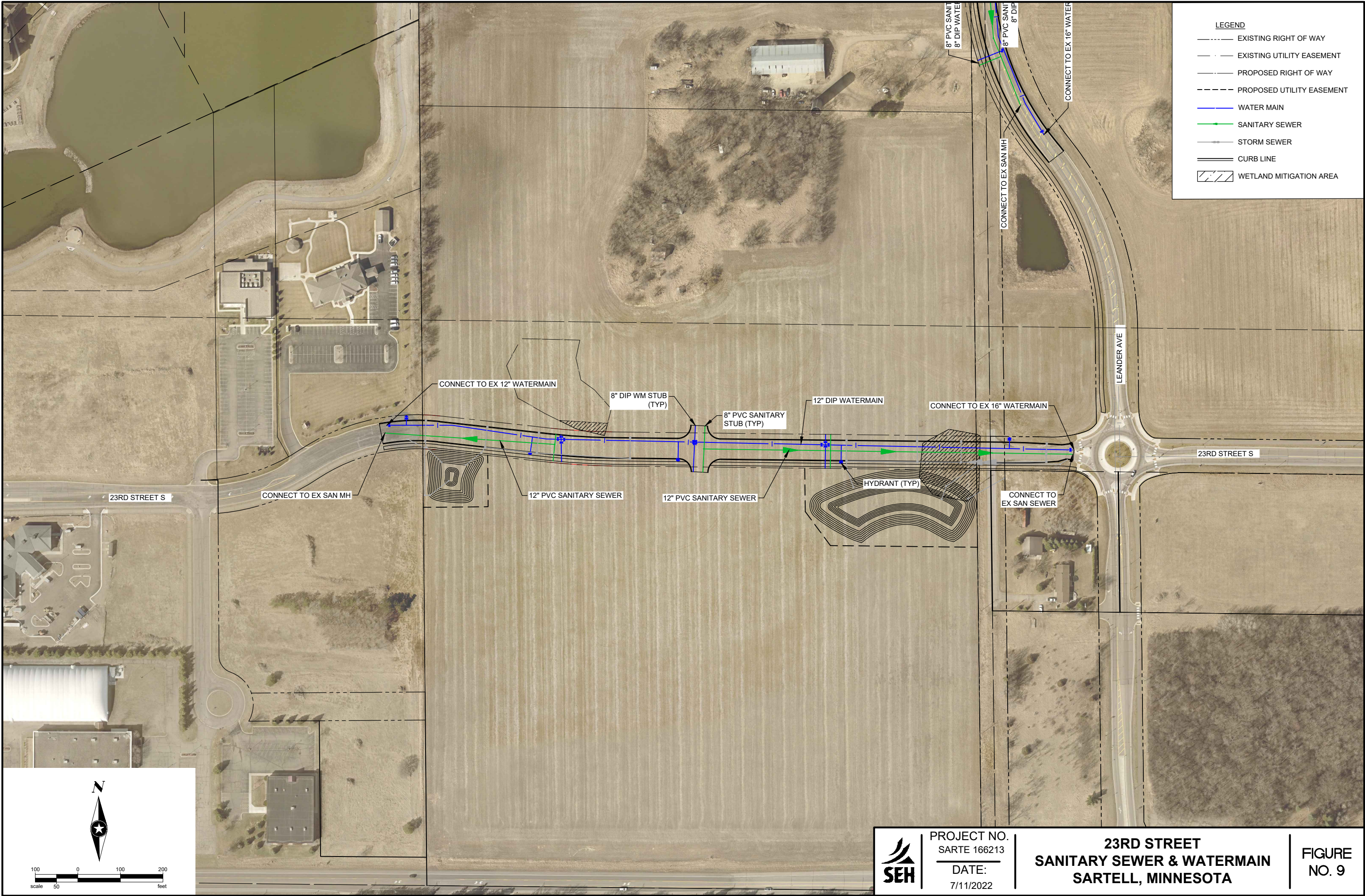
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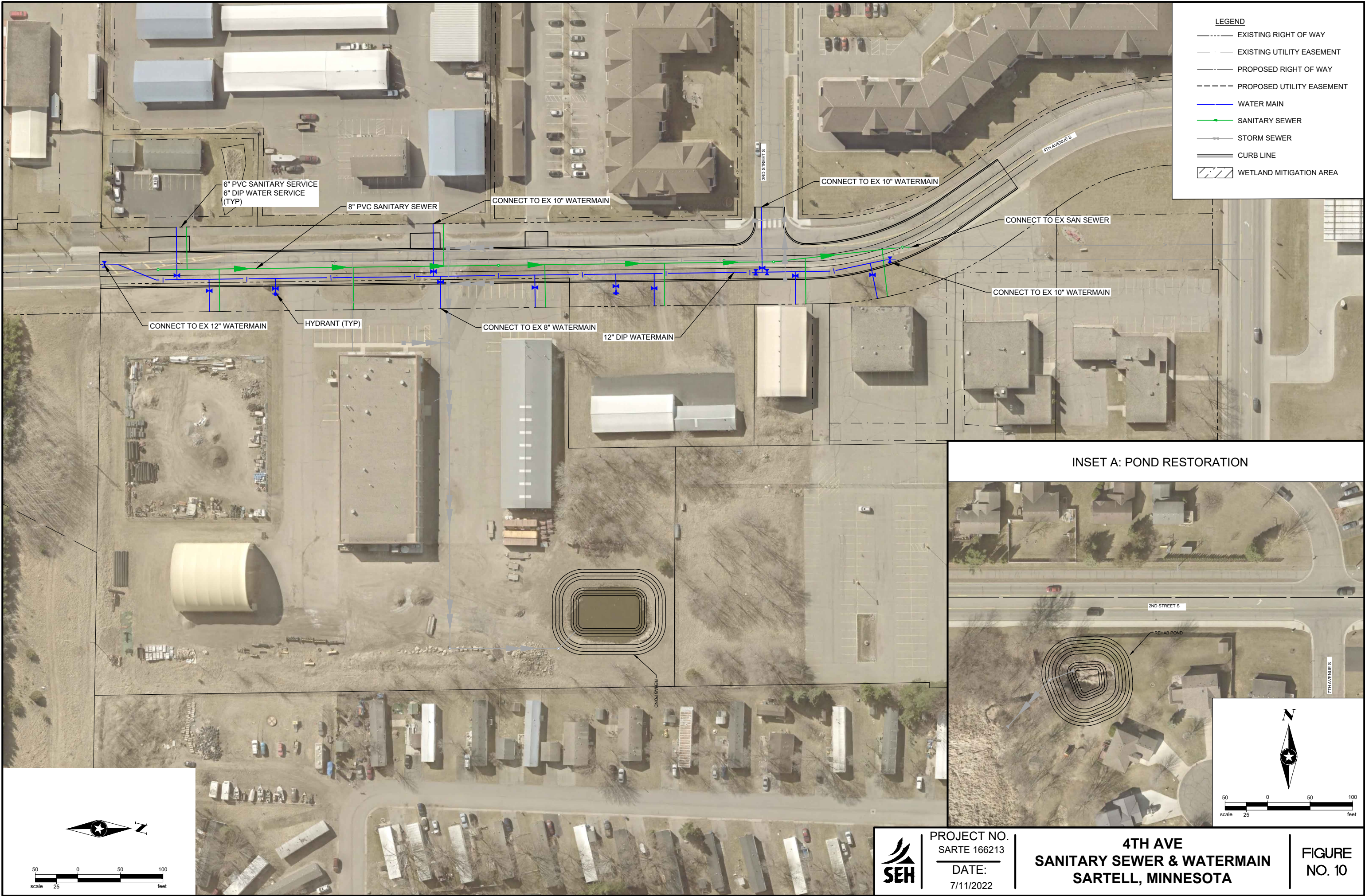
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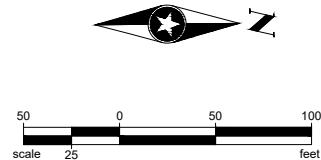
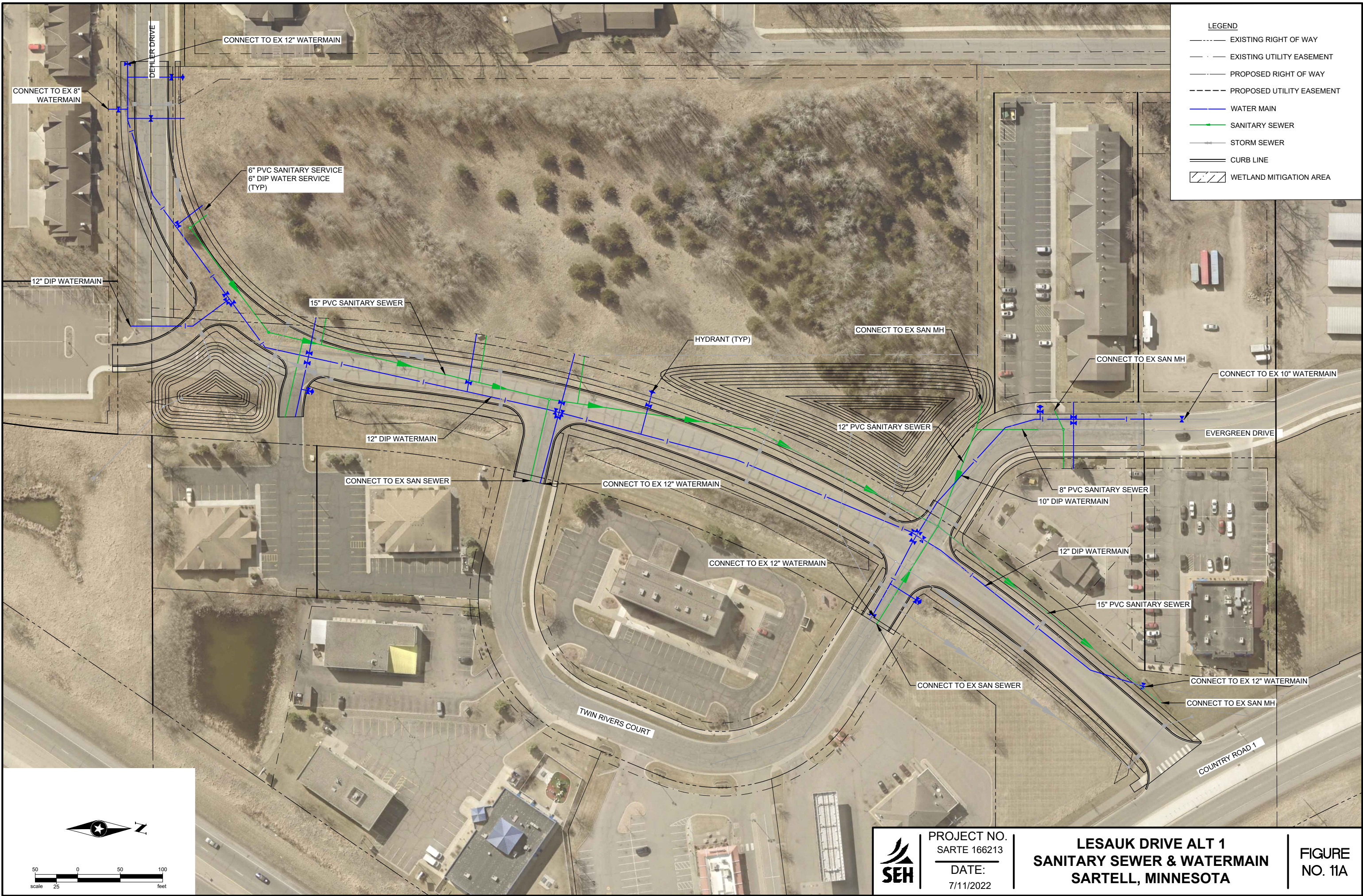
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SANITARY SEWER & WATERMAIN
SARTELL, MINNESOTA**


**FIGURE
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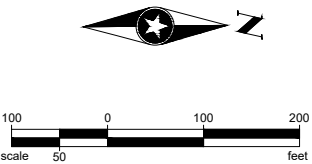
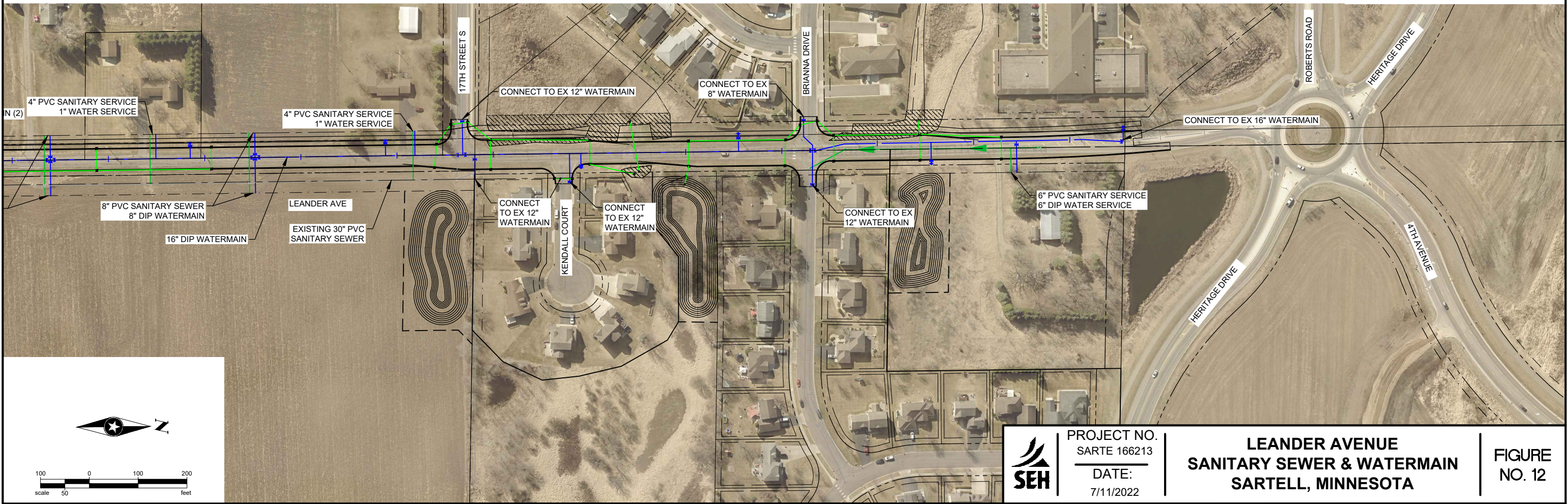
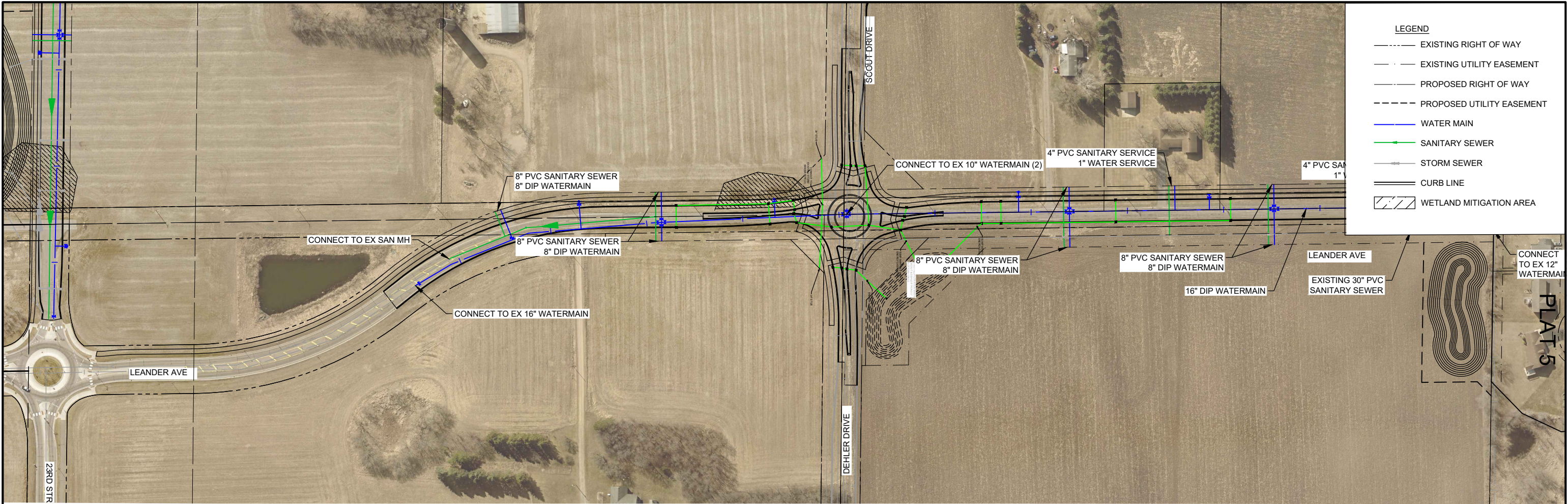


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**LESAUK DRIVE ALT 1
SANITARY SEWER & WATERMAIN
SARTELL, MINNESOTA**

**FIGURE
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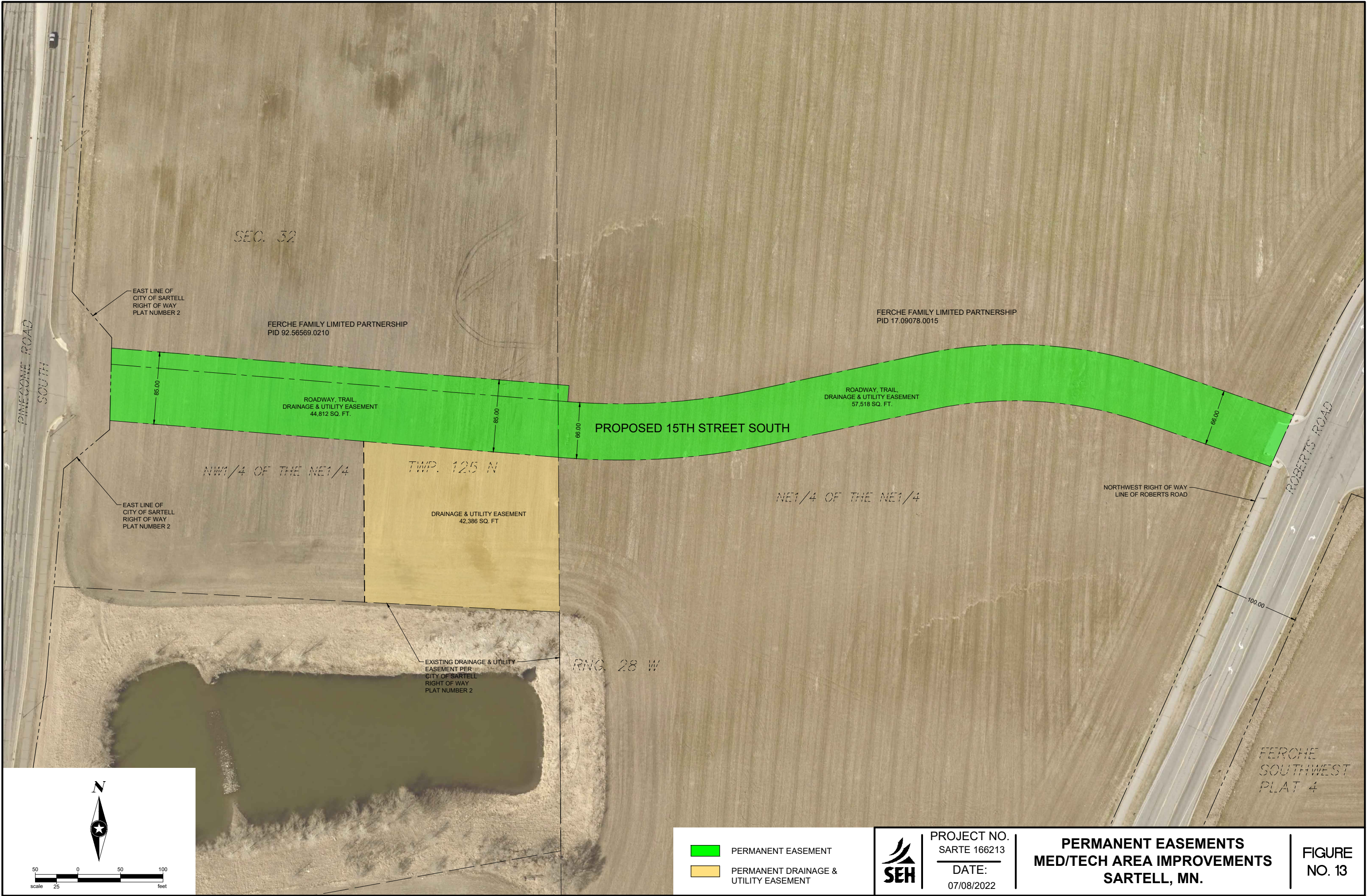


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**LEANDER AVENUE
SANITARY SEWER & WATERMAIN
SARTELL, MINNESOTA**

**FIGURE
NO. 12**

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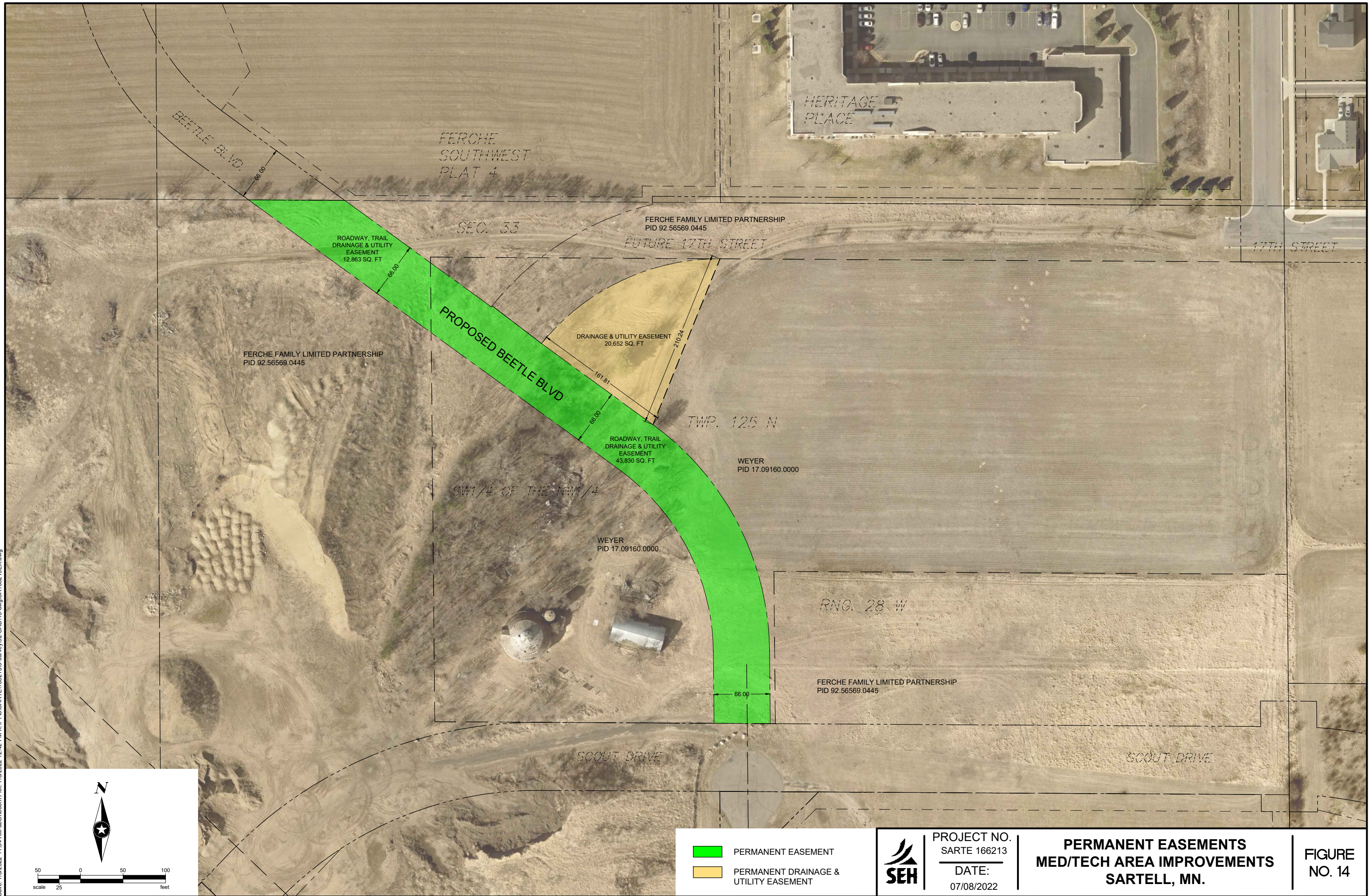


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**PERMANENT EASEMENTS
MED/TECH AREA IMPROVEMENTS
SARTELL, MN.**

**FIGURE
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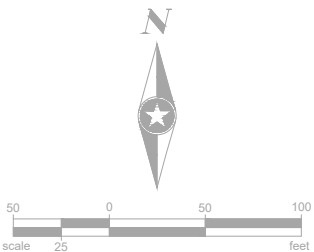
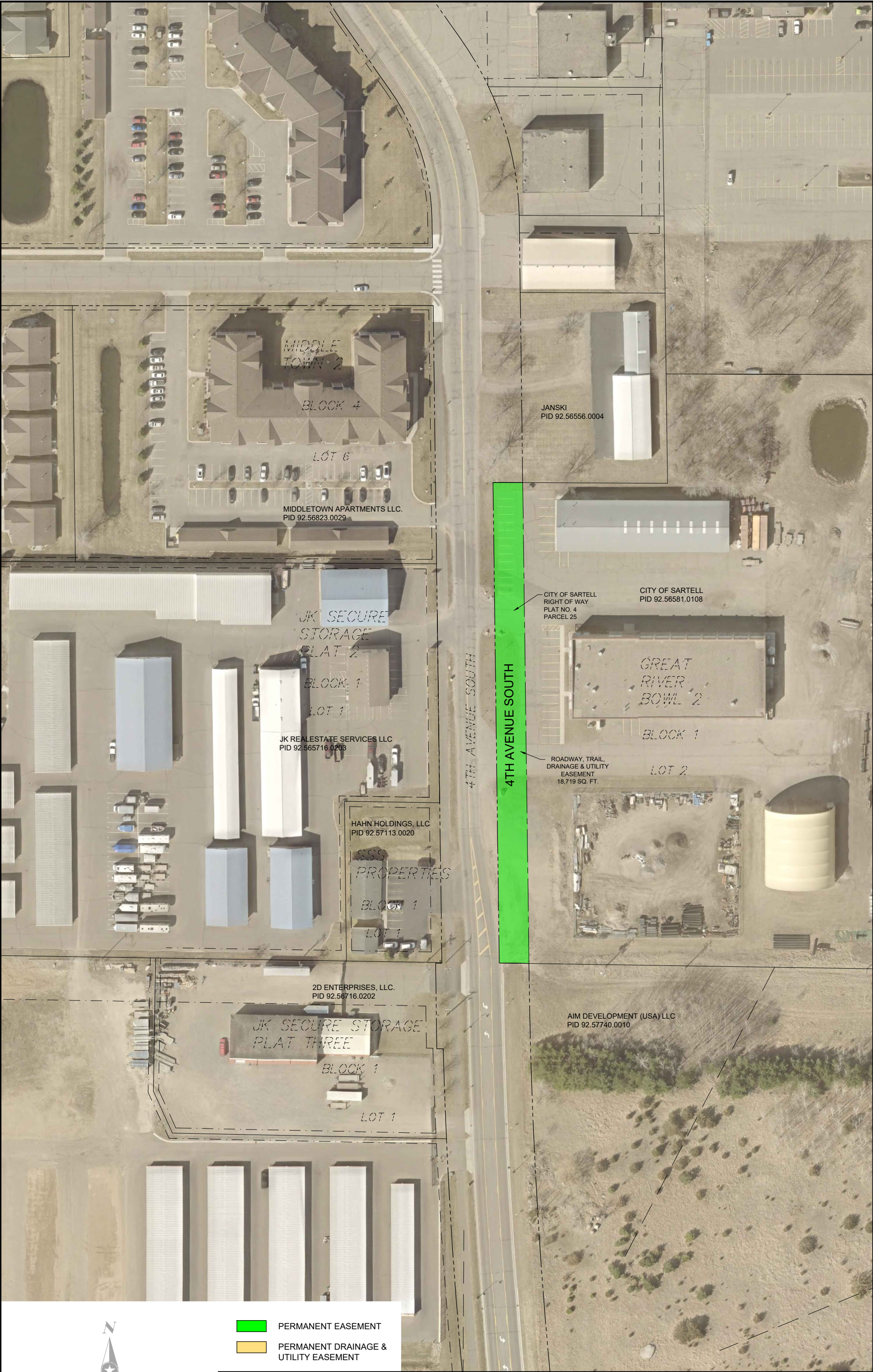


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**PERMANENT EASEMENTS
MED/TECH AREA IMPROVEMENTS
SARTELL, MN.**

**FIGURE
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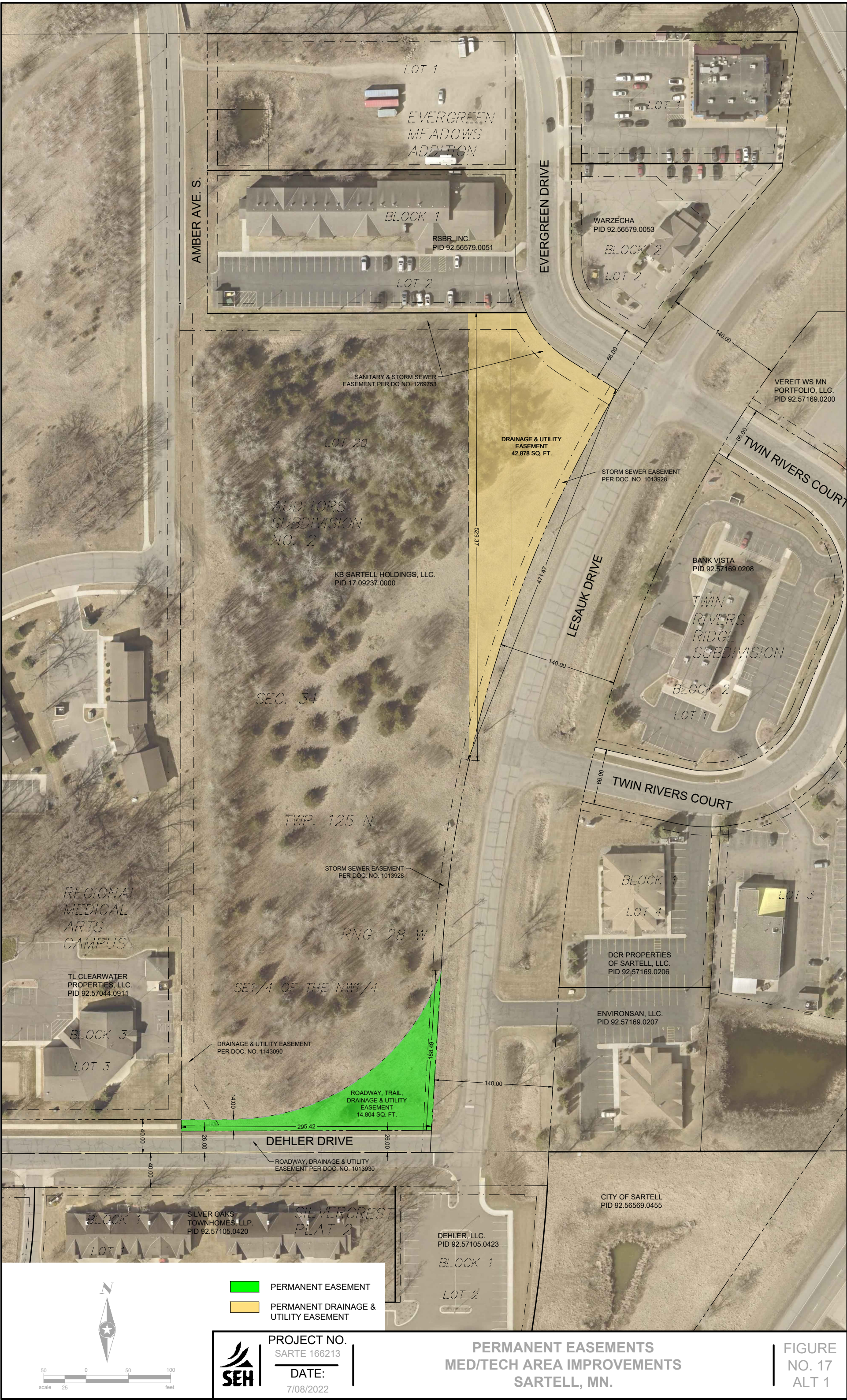
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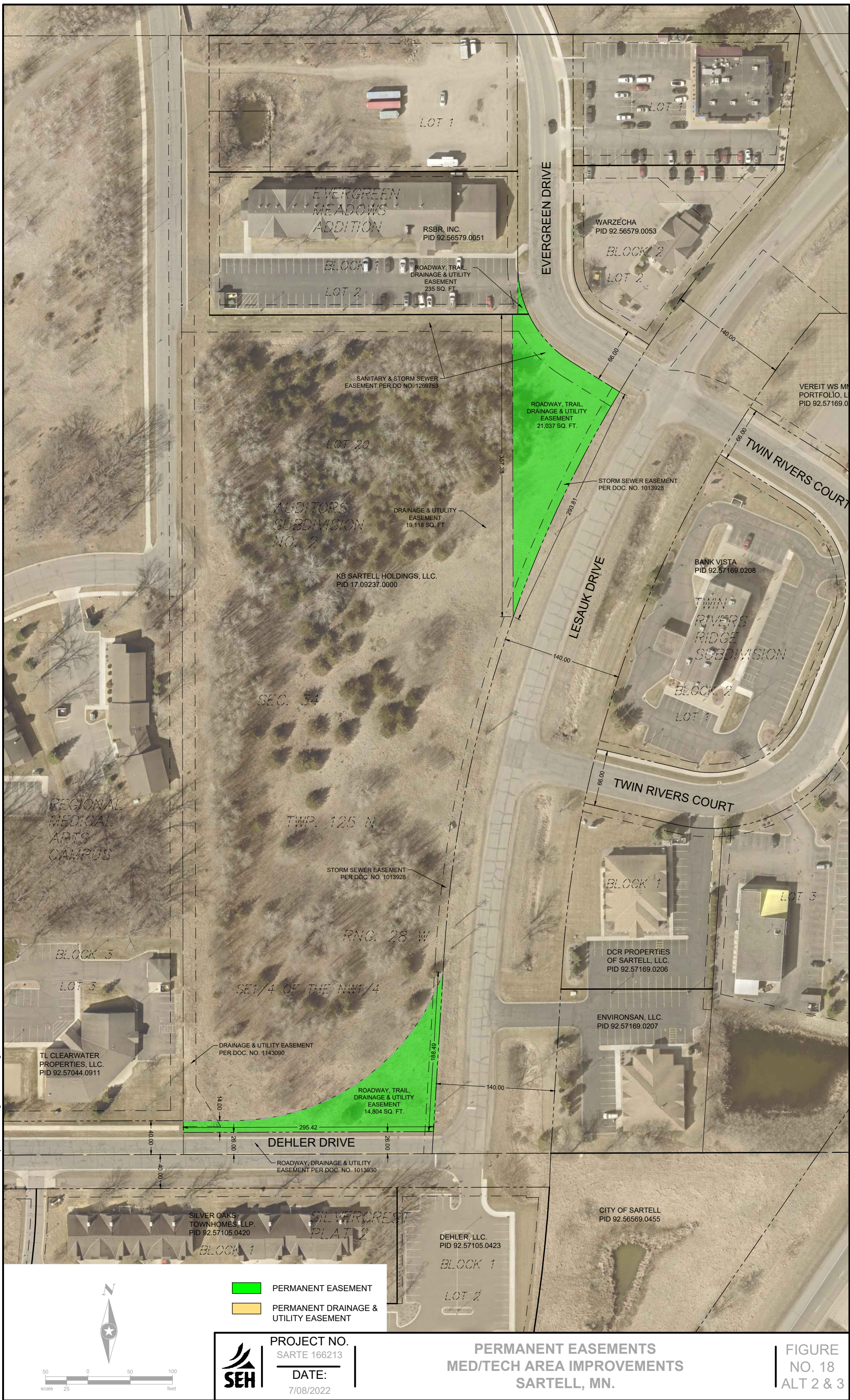


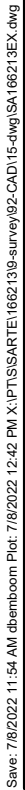
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PERMANENT EASEMENTS
MED/TECH AREA IMPROVEMENTS
SARTELL, MN.

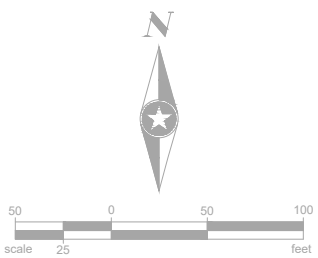
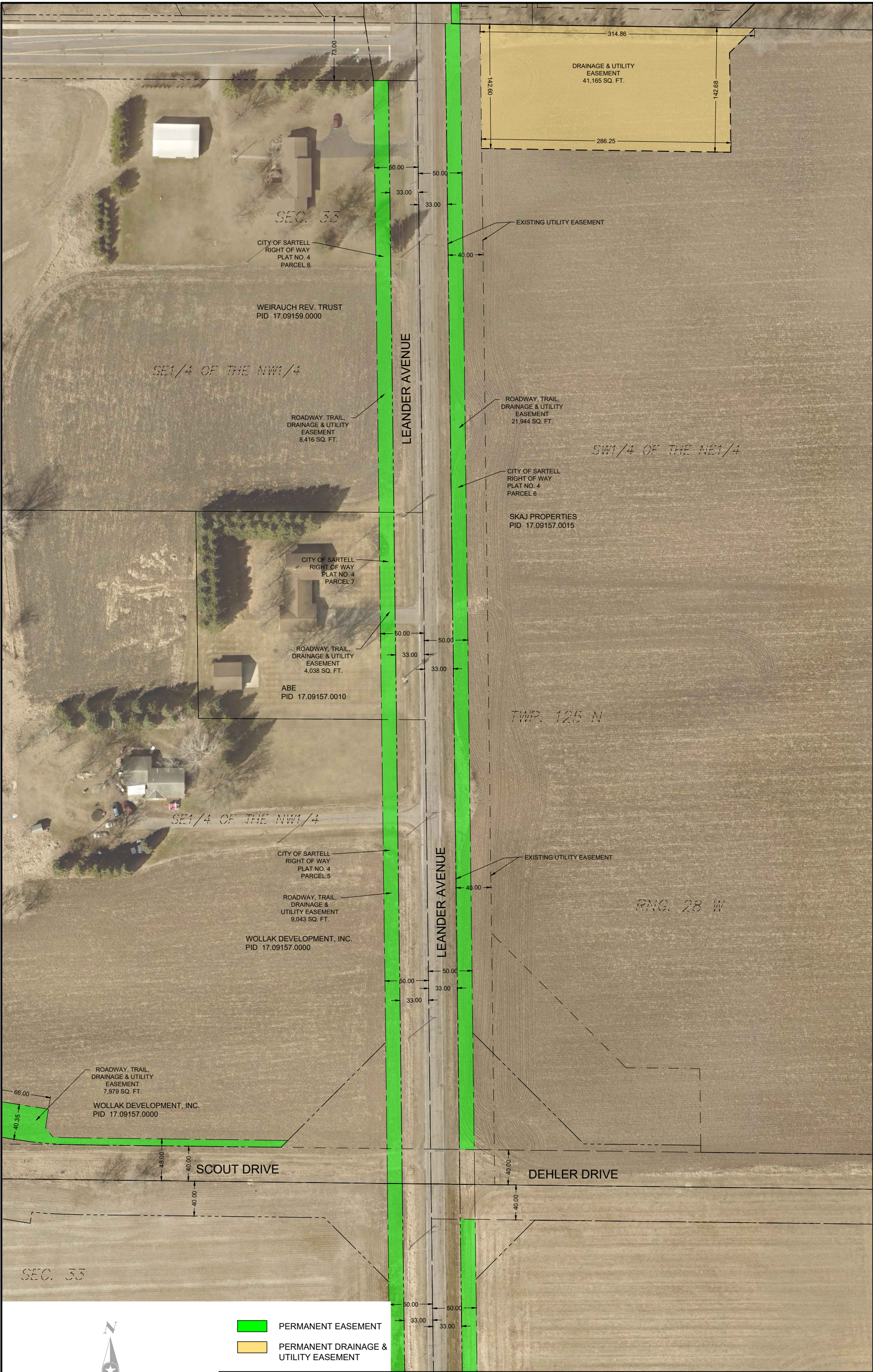
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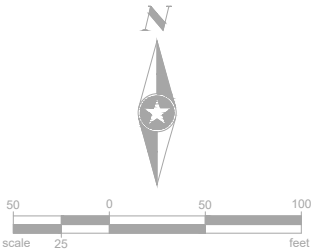
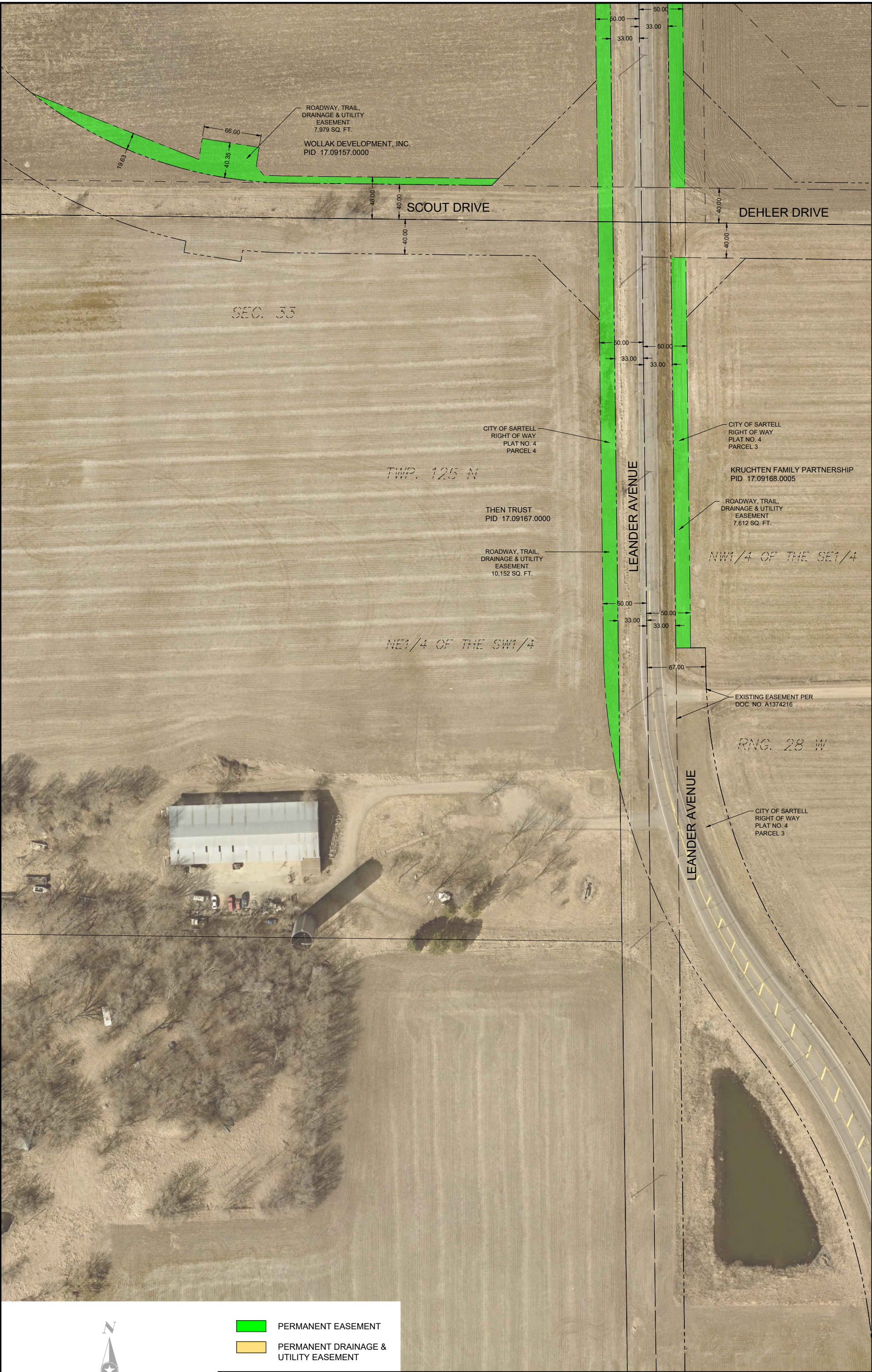
- PERMANENT EASEMENT
- PERMANENT DRAINAGE & UTILITY EASEMENT



PROJECT NO.
SARTE 166213
DATE:
7/08/2022

PERMANENT EASEMENTS
MED/TECH AREA IMPROVEMENTS
SARTELL, MN.

FIGURE
NO. 20



- PERMANENT EASEMENT
- PERMANENT DRAINAGE & UTILITY EASEMENT



PROJECT NO.

SARTE 166213

DATE:

7/08/2022

PERMANENT EASEMENTS
MED/TECH AREA IMPROVEMENTS
SARTELL, MN.

FIGURE
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Appendix A

Opinion of Probable Cost

STATEMENT OF ESTIMATED QUANTITIES

NOTES	ITEM NO.	ITEM DESCRIPTION	UNIT OF MEASUREMENT	ESTIMATED QUANTITY	UNIT PRICE	COST
15TH STREET S						
GENERAL						
	1	MOBILIZATION	LUMP SUM	1.00	\$100,000.00	\$100,000.00
	2	SAWING CONCRETE PAVEMENT (FULL DEPTH)	LIN FT	4	\$6.00	\$24.00
	3	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LIN FT	174	\$3.00	\$522.00
	4	REMOVE CURB AND GUTTER	LIN FT	112	\$4.00	\$448.00
	5	REMOVE BITUMINOUS PAVEMENT	SQ YD	244	\$4.00	\$976.00
	6	EXCAVATION - COMMON (CV) (P)	CU YD	3374	\$10.00	\$33,742.22
	7	EXCAVATION - SUBGRADE (CV)	CU YD	5165	\$10.00	\$51,648.15
	8	EXCAVATION - ROCK	CU YD	150	\$80.00	\$12,000.00
	9	COMMON EMBANKMENT (CV) (P)	CU YD	1687	\$5.00	\$8,435.56
	10	SELECT GRANULAR EMBANKMENT (CV) (P)	CU YD	5165	\$15.00	\$77,472.22
	11	GEOTEXTILE FABRIC TYPE 5	SQ YD	7750	\$1.75	\$13,562.50
	12	SUBGRADE PREPARATION	ROAD STA	14.60	\$400.00	\$5,840.00
	13	STREET SWEEPER (WITH PICKUP BROOM)	HOURL	4	\$150.00	\$600.00
	14	AGGREGATE BASE (CV) CLASS 5 (P)	CU YD	1722	\$25.00	\$43,050.00
	15	BITUMINOUS TAPER (TYPE SP 9.5 NON WEARING COURSE MIXTURE)	LIN FT	3028	\$2.00	\$6,056.00
	16	BITUMINOUS MATERIAL FOR TACK COAT	GAL	343	\$2.00	\$686.00
	17	TYPE SP 12.5 NON WEARING COURSE MIXTURE (3, C)	TON	1030	\$80.00	\$82,400.00
	18	TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	824	\$90.00	\$74,160.00
	19	4" CONCRETE WALK	SQ FT	15284	\$6.50	\$99,346.00
	20	6" CONCRETE WALK	SQ FT	1600	\$11.00	\$17,600.00
	21	CONCRETE CURB & GUTTER DESIGN B618	LIN FT	3028	\$15.00	\$45,420.00
	22	TRUNCATED DOMES	SQ FT	128	\$55.00	\$7,040.00
	23	TRAFFIC CONTROL	LUMP SUM	1	\$12,000.00	\$12,000.00
	24	LIGHTING	LIN FT	1460	\$65.00	\$94,900.00
	25	FIBER CONDUIT	LIN FT	1460	\$65.00	\$94,900.00
	26	INSTALL SIGN & PANEL	EACH	4	\$350.00	\$1,400.00
	27	STABILIZED CONSTRUCTION EXIT	LUMP SUM	1	\$1,000.00	\$1,000.00
	28	STORM DRAIN INLET PROTECTION	EACH	15	\$200.00	\$3,000.00
	29	CULVERT END CONTROLS	EACH	2	\$200.00	\$400.00
	30	SILT FENCE, TYPE MS	LIN FT	2920	\$2.00	\$5,840.00
	31	COMMON TOPSOIL BORROW	CU YD	807	\$30.00	\$24,200.00
	32	TEMPORARY TURF RESTORATION	ACRE	1.00	\$3,000.00	\$3,000.00
	33	TURF RESTORATION (SEEDING, FERTILIZER, MULCH)	ACRE	1.00	\$6,000.00	\$6,000.00
	34	4" SOLID LINE MULTI-COMPONENT YELLOW	LIN FT	3,089.00	\$0.60	\$1,853.40
	35	4" SOLID LINE MULTI-COMPONENT WHITE	LIN FT	604.00	\$0.60	\$362.40
	36	4" BROKEN LINE MULTI-COMPONENT	LIN FT	1,753.00	\$0.60	\$1,051.80
	37	TEMPORARY STRIPING	LIN FT	1,460.00	\$1.00	\$1,460.00
	38	PAVEMENT MARKING MULTI-COMPONENT	SQ FT	180	\$9.00	\$1,620.00
STORM SEWER						
	39	EXCAVATION - CHANNEL AND POND (CV) (P)	CU YD	9371	\$10.00	\$93,712.59
	40	POND STABILIZATION	ACRE	0.60	\$25,000.00	\$15,000.00
	41	30" RC PIPE APRON	EACH	1	\$2,200.00	\$2,200.00
	42	48" RC PIPE APRON	EACH	1	\$3,200.00	\$3,200.00
	43	15" RCP CLASS V	LIN FT	186	\$65.00	\$12,090.00
	44	18" RCP CLASS V	LIN FT	425	\$70.00	\$29,750.00
	45	24" RCP CLASS III	LIN FT	190	\$83.00	\$15,770.00
	46	30" RCP CLASS III	LIN FT	177	\$115.00	\$20,355.00
	47	48" HDPE STORM SEWER	LIN FT	125	\$200.00	\$25,000.00
	48	CLEAN STORM SEWER	LIN FT	1103	\$1.50	\$1,654.50
	49	CONNECT TO EXISTING STORM SEWER	EACH	2	\$800.00	\$1,600.00
	50	CONNECT INTO EXISTING DRAINAGE STRUCTURE	EACH	1	\$1,500.00	\$1,500.00
	51	CONST DRAINAGE STRUCTURE DESIGN H	EACH	4	\$2,000.00	\$8,000.00
	52	CONST DRAINAGE STRUCTURE DES 48-4020	EACH	9	\$3,500.00	\$31,500.00
	53	CONST DRAINAGE STRUCTURE DES 60-4020	EACH	4	\$5,200.00	\$20,800.00
	54	CONST DRAINAGE STRUCTURE DES 72-4020	EACH	3	\$7,500.00	\$22,500.00
	55	CONST DRAINAGE STRUCTURE DES 84-4020	EACH	1	\$14,000.00	\$14,000.00
	56	ADJUST DRAINAGE STRUCTURE	EACH	3	\$2,000.00	\$6,000.00
	57	ENERGY DISSIPATION DEVICE	EACH	2	\$6,000.00	\$12,000.00
	58	RANDOM RIPRAP CLASS III	CU YD	10.00	\$100.00	\$1,000.00
SANITARY SEWER						
	59	COARSE FILTER AGGREGATE (CV)	CU YD	363	\$20.00	\$7,257.60
	60	CONNECT TO EXISTING SANITARY SEWER	EACH	2	\$2,000.00	\$4,000.00
	61	CLEAN & VIDEO TAPE PIPE SEWER	LIN FT	1565	\$2.00	\$3,130.00
	62	8" PVC PIPE SEWER	LIN FT	431	\$60.00	\$25,860.00
	63	12" PVC PIPE SEWER	LIN FT	1134	\$90.00	\$102,060.00
	64	VAIT UTILITY MARKER	EACH	1	\$200.00	\$200.00
	65	CONSTRUCT DRAINAGE STRUCTURE 48" DESIGN 4007 (SANITARY)	EACH	5	\$4,500.00	\$22,500.00
WATER MAIN						
	66	4" INSULATION	SQ YD	78	\$50.00	\$3,900.00
	67	CONNECT TO EXISTING WATER MAIN	EACH	2	\$2,000.00	\$4,000.00
	68	HYDRANT	EACH	3	\$4,500.00	\$13,500.00
	69	6" GATE VALVE AND BOX	EACH	3	\$2,000.00	\$6,000.00
	70	8" GATE VALVE AND BOX	EACH	6	\$2,500.00	\$15,000.00
	71	12" GATE VALVE AND BOX	EACH	8	\$4,500.00	\$36,000.00
	72	6" WATERMAIN DUCTILE IRON CL 52	LIN FT	96	\$50.00	\$4,800.00
	73	8" WATERMAIN DUCTILE IRON CL 52	LIN FT	264	\$60.00	\$15,840.00
	74	12" WATERMAIN DUCTILE IRON CL 50	LIN FT	1467	\$65.00	\$95,355.00
	75	DUCTILE IRON FITTINGS	POUND	1474	\$10.00	\$14,740.00

ESTIMATED	
CONSTRUCTION COST	\$1,645,790.94
10% CONTINGENCY	\$164,579.09
TOTAL	\$1,820,000.00

STATEMENT OF ESTIMATED QUANTITIES

NOTES	ITEM NO.	ITEM DESCRIPTION	UNIT OF MEASUREMENT	ESTIMATED QUANTITY	UNIT PRICE	COST
BEEBLE BOULEVARD						
GENERAL						
	1	MOBILIZATION	LUMP SUM	1.00	\$50,000.00	\$50,000.00
	2	CLEARING	EACH	6	\$100.00	\$600.00
	3	GRUBBING	EACH	6	\$100.00	\$600.00
	4	CLEARING	ACRE	0.35	\$5,250.00	\$1,837.50
	5	GRUBBING	ACRE	0.35	\$5,250.00	\$1,837.50
	6	SAWING CONCRETE PAVEMENT (FULL DEPTH)	LIN FT	4.00	\$6.00	\$24.00
	7	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LIN FT	33	\$3.00	\$99.00
	8	REMOVE BITUMINOUS PAVEMENT	SQ YD	803	\$4.00	\$3,212.00
	9	REMOVE CURB AND GUTTER	LIN FT	76	\$4.00	\$304.00
	10	EXCAVATION - COMMON (CV) (P)	CU YD	1899	\$10.00	\$18,990.44
	11	EXCAVATION - SUBGRADE (CV)	CU YD	2766	\$10.00	\$27,661.48
	12	EXCAVATION - ROCK	CU YD	150	\$80.00	\$12,000.00
	13	COMMON EMBANKMENT (CV) (P)	CU YD	950	\$5.00	\$4,747.61
	14	SELECT GRANULAR EMBANKMENT (CV) (P)	CU YD	2766	\$15.00	\$41,492.22
	15	GEOTEXTILE FABRIC TYPE 5	SQ YD	4149	\$1.75	\$7,260.75
	16	SUBGRADE PREPARATION	ROAD STA	8.81	\$400.00	\$3,524.00
	17	STREET SWEEPER (WITH PICKUP BROOM)	HOUR	2	\$150.00	\$300.00
	18	AGGREGATE BASE (CV) CLASS 5 (P)	CU YD	922	\$25.00	\$23,050.00
	19	BITUMINOUS TAPER (TYPE SP 9.5 NON WEARING COURSE MIXTURE)	LIN FT	1783	\$2.00	\$3,566.00
	20	BITUMINOUS MATERIAL FOR TACK COAT	GAL	180	\$2.00	\$360.00
	21	TYPE SP 12.5 NON WEARING COURSE MIXTURE (3, C)	TON	540	\$80.00	\$43,200.00
	22	TYPE SP 9.5 WEARING COURSE MIX (3, C)	TON	432	\$90.00	\$38,880.00
	23	4" CONCRETE WALK	SQ FT	8496	\$6.50	\$55,224.00
	24	6" CONCRETE WALK	SQ FT	1200	\$11.00	\$13,200.00
	25	CONCRETE CURB & GUTTER DESIGN B618	LIN FT	1783	\$15.00	\$26,745.00
	26	TRUNCATED DOMES	SQ FT	150	\$55.00	\$8,250.00
	27	LIGHTING	LIN FT	881	\$65.00	\$57,265.00
	28	FIBER CONDUIT	LIN FT	881	\$65.00	\$57,265.00
	29	TRAFFIC CONTROL	LUMP SUM	1.00	\$12,000.00	\$12,000.00
	30	INSTALL SIGN & PANEL	EACH	2	\$350.00	\$700.00
	31	STABILIZED CONSTRUCTION EXIT	LUMP SUM	1	\$1,000.00	\$1,000.00
	32	STORM DRAIN INLET PROTECTION	EACH	9	\$200.00	\$1,800.00
	33	CULVERT END CONTROLS	EACH	3	\$200.00	\$600.00
	34	SILT FENCE, TYPE MS	LIN FT	1762	\$2.00	\$3,524.00
	35	POND STABILIZATION	ACRE	0.38	\$25,000.00	\$9,500.00
	36	COMMON TOPSOIL BORROW	CU YD	322.67	\$30.00	\$9,680.00
	37	TEMPORARY TURF RESTORATION	ACRE	0.40	\$3,000.00	\$1,200.00
	38	TURF RESTORATION (SEEDING, FERTILIZER, MULCH)	ACRE	0.40	\$6,000.00	\$2,400.00
	39	TEMPORARY STRIPING	LIN FT	881.00	\$1.00	\$881.00
	40	4" DOUBLE SOLID LINE MULTI-COMPONENT	LIN FT	881	\$1.40	\$1,233.40
STORM SEWER						
	41	EXCAVATION - CHANNEL AND POND (CV) (P)	CU YD	2415	\$10.00	\$24,152.96
	42	24" RC PIPE APRON	EACH	3	\$1,800.00	\$5,400.00
	43	30" RC PIPE APRON	EACH	1	\$2,200.00	\$2,200.00
	44	15" RCP CLASS V	LIN FT	138	\$65.00	\$8,970.00
	45	18" RCP CLASS V	LIN FT	219	\$70.00	\$15,330.00
	46	24" RCP CLASS III	LIN FT	184	\$83.00	\$15,272.00
	47	30" RCP CLASS III	LIN FT	305	\$115.00	\$35,075.00
	48	CLEAN STORM SEWER	LIN FT	846	\$1.50	\$1,269.00
	49	CONST DRAINAGE STRUCTURE DESIGN H	EACH	2	\$2,000.00	\$4,000.00
	50	CONST DRAINAGE STRUCTURE DES 48-4020	EACH	5	\$3,500.00	\$17,500.00
	51	CONST DRAINAGE STRUCTURE DES 60-4020	EACH	2	\$5,200.00	\$10,400.00
	52	CONST DRAINAGE STRUCTURE DES 72-4020	EACH	2	\$7,500.00	\$15,000.00
	53	CONSTRUCT DRAINAGE STRUCTURE DESIGN SPEC 1 (POND SKIMMER)	EACH	1	\$10,000.00	\$10,000.00
	54	RANDOM RIPRAP CLASS III	CU YD	15.00	\$100.00	\$1,500.00
SANITARY SEWER						
	55	CLEAN & VIDEO TAPE PIPE SEWER	LIN FT	835	\$2.00	\$1,670.00
	56	CONNECT TO EXISTING WATER MAIN	EACH	2	\$2,000.00	\$4,000.00
	57	6" PVC PIPE SEWER	LIN FT	39	\$52.00	\$2,028.00
	58	8" PVC PIPE SEWER	LIN FT	835	\$60.00	\$50,100.00
	59	CONNECT TO EXISTING SANITARY SEWER	EACH	2	\$2,000.00	\$4,000.00
	60	COARSE FILTER AGGREGATE (CV)	CU YD	251	\$20.00	\$5,010.00
	61	VAIT UTILITY MARKER	EACH	1	\$200.00	\$200.00
	62	CONSTRUCT DRAINAGE STRUCTURE 48" DESIGN 4007 (SANITARY)	EACH	4	\$4,500.00	\$18,000.00
WATER MAIN						
	63	4" INSULATION	SQ YD	57	\$50.00	\$2,850.00
	64	HYDRANT	EACH	2	\$4,500.00	\$9,000.00
	65	6" GATE VALVE AND BOX	EACH	3	\$2,000.00	\$6,000.00
	66	8" GATE VALVE AND BOX	EACH	10	\$2,500.00	\$25,000.00
	67	6" WATERMAIN DUCTILE IRON CL 52	LIN FT	113	\$50.00	\$5,650.00
	68	8" WATERMAIN DUCTILE IRON CL 52	LIN FT	974	\$60.00	\$58,440.00
	69	DUCTILE IRON FITTINGS	POUND	796	\$10.00	\$7,960.00

ESTIMATED CONSTRUCTION COST	\$911,990.87
10% CONTINGENCY	\$91,199.09
TOTAL	\$1,010,000.00

STATEMENT OF ESTIMATED QUANTITIES

NOTES	ITEM NO.	ITEM DESCRIPTION	UNIT OF MEASUREMENT	ESTIMATED QUANTITY	UNIT PRICE	COST
23RD STREET S						
GENERAL						
	1	MOBILIZATION	LUMP SUM	1.00	\$100,000.00	\$100,000.00
	2	REMOVE GATE VALVE AND BOX	EACH	1	\$350.00	\$350.00
	3	REMOVE WATER MAIN	LIN FT	85	\$20.00	\$1,700.00
	4	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LIN FT	84	\$3.00	\$252.00
	5	REMOVE BITUMINOUS PAVEMENT	SQ YD	1682	\$4.00	\$6,728.00
	6	EXCAVATION - COMMON (CV) (P)	CU YD	4455	\$10.00	\$44,553.33
	7	EXCAVATION - SUBGRADE (CV)	CU YD	6391	\$10.00	\$63,909.63
	8	EXCAVATION - ROCK	CU YD	150	\$80.00	\$12,000.00
	9	COMMON EMBANKMENT (CV) (P)	CU YD	2228	\$5.00	\$11,138.33
	10	SELECT GRANULAR EMBANKMENT (CV) (P)	CU YD	6391	\$15.00	\$95,864.44
	11	GEOTEXTILE FABRIC TYPE 5	SQ YD	9586	\$1.75	\$16,775.50
	12	SUBGRADE PREPARATION	ROAD STA	16.30	\$400.00	\$6,520.00
	13	STREET SWEEPER (WITH PICKUP BROOM)	HOURL	4	\$150.00	\$600.00
	14	AGGREGATE BASE (CV) CLASS 5 (P)	CU YD	2130	\$25.00	\$53,250.00
	15	AGGREGATE BASE (CV) CLASS 5 (P) (TRAIL)	CU YD	230	\$30.00	\$6,900.56
	16	BITUMINOUS TAPER (TYPE SP 9.5 NON WEARING COURSE MIXTURE)	LIN FT	3248	\$2.00	\$6,496.00
	17	BITUMINOUS MATERIAL FOR TACK COAT	GAL	430	\$2.00	\$860.00
	18	TYPE SP 12.5 NON WEARING COURSE MIXTURE (3, C)	TON	1290	\$80.00	\$103,200.00
	19	TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	1032	\$90.00	\$92,880.00
	20	TYPE SP 9.5 WEARING COURSE MIX (3,C) (TRAIL)	TON	207	\$90.00	\$18,630.00
	21	6" CONCRETE WALK	SQ FT	400	\$11.00	\$4,400.00
	22	CONCRETE CURB & GUTTER DESIGN B618	LIN FT	3248	\$15.00	\$48,720.00
	23	TRUNCATED DOMES	SQ FT	32	\$55.00	\$1,760.00
	24	LIGHTING	LIN FT	1630	\$65.00	\$105,950.00
	25	FIBER CONDUIT	LIN FT	1630	\$65.00	\$105,950.00
	26	TRAFFIC CONTROL	LUMP SUM	1.00	\$10,000.00	\$10,000.00
	27	INSTALL SIGN & PANEL	EACH	2	\$350.00	\$700.00
	28	STABILIZED CONSTRUCTION EXIT	LUMP SUM	1	\$1,000.00	\$1,000.00
	29	STORM DRAIN INLET PROTECTION	EACH	18	\$200.00	\$3,600.00
	30	CULVERT END CONTROLS	EACH	6	\$200.00	\$1,200.00
	31	SILT FENCE, TYPE MS	LIN FT	3260	\$2.00	\$6,520.00
	32	COMMON TOPSOIL BORROW	CU YD	806.67	\$30.00	\$24,200.00
	33	TEMPORARY TURF RESTORATION	ACRE	1.00	\$3,000.00	\$3,000.00
	34	TURF RESTORATION (SEEDING, FERTILIZER, MULCH)	ACRE	1.00	\$6,000.00	\$6,000.00
	35	4" SOLID LINE MULTI-COMPONENT YELLOW	LIN FT	3,098.00	\$0.60	\$1,858.80
	36	4" SOLID LINE MULTI-COMPONENT WHITE	LIN FT	3,016.00	\$0.60	\$1,809.60
	37	4" BROKEN LINE MULTI-COMPONENT	LIN FT	3,098.00	\$0.60	\$1,858.80
	38	TEMPORARY STRIPING	LIN FT	1,630.00	\$1.00	\$1,630.00
	39	PAVEMENT MARKING MULTI-COMPONENT	SQ FT	124	\$9.00	\$1,116.00
STORM SEWER						
	40	EXCAVATION - CHANNEL AND POND (CV) (P)	CU YD	13541	\$10.00	\$135,413.33
	41	15" RCP CLASS V	LIN FT	824	\$65.00	\$53,560.00
	42	18" RCP CLASS V	LIN FT	225	\$70.00	\$15,750.00
	43	24" RCP CLASS III	LIN FT	564	\$83.00	\$46,812.00
	44	30" RCP CLASS III	LIN FT	456	\$115.00	\$52,440.00
	45	4" INSULATION	SQ YD	85	\$50.00	\$4,250.00
	46	8" PVC PIPE SEWER	LIN FT	254	\$60.00	\$15,240.00
	47	12" PVC PIPE SEWER	LIN FT	1268	\$90.00	\$114,120.00
	48	15" RC PIPE APRON	EACH	1	\$1,500.00	\$1,500.00
	49	24" RC PIPE APRON	EACH	4	\$1,800.00	\$7,200.00
	50	30" RC PIPE APRON	EACH	2	\$2,200.00	\$4,400.00
	51	CONST DRAINAGE STRUCTURE DESIGN H	EACH	7	\$2,000.00	\$14,000.00
	52	CONST DRAINAGE STRUCTURE DES 48-4020	EACH	13	\$3,500.00	\$45,500.00
	53	CONST DRAINAGE STRUCTURE DES 60-4020	EACH	4	\$5,200.00	\$20,800.00
	54	CONST DRAINAGE STRUCTURE DES 72-4020	EACH	1	\$7,500.00	\$7,500.00
	55	CONST DRAINAGE STRUCTURE DES 84-4020	EACH	1	\$14,000.00	\$14,000.00
	56	RANDOM RIPRAP CLASS III	CU YD	35.00	\$100.00	\$3,500.00
	57	ENERGY DISSIPATION DEVICE	EACH	3	\$6,000.00	\$18,000.00
	58	CONSTRUCT DRAINAGE STRUCTURE DESIGN SPEC 1 (POND SKIMMER)	EACH	2	\$10,000.00	\$20,000.00
	59	POND STABILIZATION	ACRE	1.38	\$25,000.00	\$34,500.00
	60	ADJUST CASTING	EACH	1	\$1,000.00	\$1,000.00
	61	CLEAN STORM SEWER	LIN FT	2069	\$1.50	\$3,103.50
	62	CONNECT TO EXISTING STORM SEWER	EACH	2	\$800.00	\$1,600.00
SANITARY SEWER						
	63	CONNECT TO EXISTING SANITARY SEWER	EACH	2	\$2,000.00	\$4,000.00
	64	CLEAN & VIDEO TAPE PIPE SEWER	LIN FT	1268	\$2.00	\$2,536.00
	65	COARSE FILTER AGGREGATE (CV)	CU YD	482	\$20.00	\$9,639.20
	66	WAIT UTILITY MARKER	EACH	1	\$200.00	\$200.00
	67	CONSTRUCT DRAINAGE STRUCTURE 48" DESIGN 4007 (SANITARY)	EACH	4	\$4,500.00	\$18,000.00
WATER MAIN						
	68	CONNECT TO EXISTING WATER MAIN	EACH	2	\$2,000.00	\$4,000.00
	69	HYDRANT	EACH	5	\$4,500.00	\$22,500.00
	70	6" GATE VALVE AND BOX	EACH	5	\$2,000.00	\$10,000.00
	71	8" GATE VALVE AND BOX	EACH	6	\$2,500.00	\$15,000.00
	72	12" GATE VALVE AND BOX	EACH	8	\$4,500.00	\$36,000.00
	73	6" WATERMAIN DUCTILE IRON CL 52	LIN FT	173	\$50.00	\$8,650.00
	74	8" WATERMAIN DUCTILE IRON CL 52	LIN FT	253	\$60.00	\$15,180.00
	75	12" WATERMAIN DUCTILE IRON CL 50	LIN FT	1614	\$65.00	\$104,910.00
	76	DUCTILE IRON FITTINGS	POUND	1453	\$10.00	\$14,530.00

ESTIMATED	
CONSTRUCTION COST	\$1,873,215.03
10% CONTINGENCY	\$187,321.50
TOTAL	\$2,070,000.00

STATEMENT OF ESTIMATED QUANTITIES

NOTES	ITEM NO.	ITEM DESCRIPTION	UNIT OF MEASUREMENT	ESTIMATED QUANTITY	UNIT PRICE	COST
4TH AVENUE S						
GENERAL						
	1	MOBILIZATION	LUMP SUM	1.00	\$100,000.00	\$100,000.00
	2	CLEARING	EACH	5	\$100.00	\$500.00
	3	GRUBBING	EACH	5	\$100.00	\$500.00
	4	REMOVE GATE VALVE AND BOX	EACH	10	\$350.00	\$3,500.00
	5	REMOVE HYDRANT	EACH	2	\$400.00	\$800.00
	6	REMOVE WATER MAIN	LIN FT	1,150	\$20.00	\$23,000.00
	7	SAWING CONCRETE PAVEMENT (FULL DEPTH)	LIN FT	12	\$6.00	\$72.00
	8	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LIN FT	1,262	\$3.00	\$3,786.00
	9	REMOVE CURB AND GUTTER	LIN FT	820	\$4.00	\$3,280.00
	10	REMOVE SEWER PIPE (STORM)	LIN FT	303	\$22.00	\$6,666.00
	11	REMOVE SEWER PIPE (SANITARY)	LIN FT	850	\$8.00	\$6,800.00
	12	REMOVE BITUMINOUS PAVEMENT	SQ YD	6,127	\$4.00	\$24,508.00
	13	REMOVE MANHOLE	EACH	3	\$800.00	\$2,400.00
	14	EXCAVATION - COMMON (CV) (P)	CU YD	2,672	\$10.00	\$26,717.78
	15	EXCAVATION - SUBGRADE (CV)	CU YD	3,737	\$10.00	\$37,374.07
	16	EXCAVATION - ROCK	CU YD	150	\$80.00	\$12,000.00
	17	COMMON EMBANKMENT (CV) (P)	CU YD	1,336	\$5.00	\$6,679.44
	18	SELECT GRANULAR EMBANKMENT (CV) (P)	CU YD	3,737	\$15.00	\$56,061.11
	19	GEOTEXTILE FABRIC TYPE 5	SQ YD	5,606	\$1.75	\$9,810.50
	20	SUBGRADE PREPARATION	ROAD STA	10.93	\$400.00	\$4,372.00
	21	STREET SWEEPER (WITH PICKUP BROOM)	HR	5	\$150.00	\$750.00
	22	AGGREGATE BASE (CV) CLASS 5 (P)	CU YD	1,246	\$25.00	\$31,150.00
	23	BITUMINOUS TAPER (TYPE SP 9.5 NON WEARING COURSE MIXTURE)	LIN FT	2,218	\$2.00	\$4,436.00
	24	BITUMINOUS MATERIAL FOR TACK COAT	GAL	246	\$2.00	\$492.00
	25	TYPE SP 12.5 NON WEARING COURSE MIXTURE (3. C)	TON	739	\$80.00	\$59,120.00
	26	TYPE SP 9.5 WEARING COURSE MIX (3.C)	TON	712	\$90.00	\$64,080.00
	27	6" CONCRETE WALK	SQ FT	400	\$11.00	\$4,400.00
	28	CONCRETE CURB & GUTTER DESIGN B618	LIN FT	2,218	\$15.00	\$33,270.00
	29	8" CONCRETE DRIVEWAY PAVEMENT	SQ YD	142	\$85.00	\$12,088.89
	30	TRUNCATED DOMES	SQ FT	50	\$55.00	\$2,750.00
	31	TRAFFIC CONTROL	LUMP SUM	1.00	\$25,000.00	\$25,000.00
	32	LIGHTING	LIN FT	1,093.00	\$65.00	\$71,045.00
	33	FIBER CONDUIT	LIN FT	1,093.00	\$65.00	\$71,045.00
	34	INSTALL SIGN & PANEL	EACH	3	\$350.00	\$1,050.00
	35	STABILIZED CONSTRUCTION EXIT	LUMP SUM	1	\$1,000.00	\$1,000.00
	36	STORM DRAIN INLET PROTECTION	EACH	8	\$200.00	\$1,600.00
	37	SILT FENCE, TYPE MS	LIN FT	2,186	\$2.00	\$4,372.00
	38	COMMON TOPSOIL BORROW	CU YD	1,008	\$30.00	\$30,250.00
	39	TEMPORARY TURF RESTORATION	ACRE	1.25	\$3,000.00	\$3,750.00
	40	TURF RESTORATION (SEEDING, FERTILIZER, MULCH)	ACRE	1.25	\$6,000.00	\$7,500.00
	41	4" SOLID LINE MULTI-COMPONENT YELLOW	LIN FT	2,748.00	\$0.60	\$1,648.80
	42	4" BROKEN LINE MULTI-COMPONENT	LIN FT	2,748.00	\$0.60	\$1,648.80
	43	REMOVE STRIPING	LIN FT	238.00	\$2.00	\$476.00
	44	TEMPORARY STRIPING	LIN FT	1,093.00	\$1.00	\$1,093.00
	45	PAVEMENT MARKING MULTI-COMPONENT	SQ FT	93.00	\$9.00	\$837.00
STORM SEWER						
	46	EXCAVATION - MUCK (POND RESTORATION)	CU YD	472	\$12.00	\$5,664.00
	47	15" RC PIPE APRON	EACH	1	\$1,500.00	\$1,500.00
	48	18" RC PIPE APRON	EACH	1	\$1,600.00	\$1,600.00
	49	24" RC PIPE APRON	EACH	1	\$1,800.00	\$1,800.00
	50	15" RCP CLASS V	LIN FT	378	\$65.00	\$24,570.00
	51	18" RCP CLASS V	LIN FT	210	\$70.00	\$14,700.00
	52	24" RCP CLASS III	LIN FT	515	\$83.00	\$42,745.00
	53	CLEAN STORM SEWER	LIN FT	1,103	\$1.50	\$1,654.50
	54	CONNECT TO EXISTING STORM SEWER	EACH	1	\$800.00	\$800.00
	55	CONNECT INTO EXISTING DRAINAGE STRUCTURE	EACH	1	\$1,500.00	\$1,500.00
	56	CONST DRAINAGE STRUCTURE DESIGN H	EACH	5	\$2,000.00	\$10,000.00
	57	CONST DRAINAGE STRUCTURE DES 48-4020	EACH	5	\$3,500.00	\$17,500.00
	58	CONST DRAINAGE STRUCTURE DES 60-4020	EACH	1	\$5,200.00	\$5,200.00
	59	CONSTRUCT DRAINAGE STRUCTURE DESIGN SPEC 1 (POND SKIMMER)	EACH	1	\$10,000.00	\$10,000.00
	60	ENERGY DISSIPATION DEVICE	EACH	1	\$6,000.00	\$6,000.00
	61	ADJUST DRAINAGE STRUCTURE	EACH	4	\$2,000.00	\$8,000.00
SANITARY SEWER						
	62	6" PVC PIPE SEWER	LIN FT	444	\$52.00	\$23,088.00
	63	8" PVC PIPE SEWER	LIN FT	887	\$60.00	\$53,220.00
	64	CONNECT TO EXISTING SANITARY SEWER	EACH	2	\$2,000.00	\$4,000.00
	65	CLEAN & VIDEO TAPE PIPE SEWER	LIN FT	887	\$2.00	\$1,774.00
	66	COARSE FILTER AGGREGATE (CV)	CU YD	266	\$20.00	\$5,322.00
	67	WAIT UTILITY MARKER	EACH	1	\$200.00	\$200.00
	68	CONSTRUCT DRAINAGE STRUCTURE 48" DESIGN 4007 (SANITARY)	EACH	4	\$4,500.00	\$18,000.00
WATER MAIN						
	69	4" INSULATION	SQ YD	64	\$50.00	\$3,200.00
	70	CONNECT TO EXISTING WATER MAIN	EACH	5	\$2,000.00	\$10,000.00
	71	HYDRANT	EACH	2	\$4,500.00	\$9,000.00
	72	6" GATE VALVE AND BOX	EACH	8	\$2,000.00	\$16,000.00
	73	8" GATE VALVE AND BOX	EACH	1	\$2,500.00	\$2,500.00
	74	10" GATE VALVE AND BOX	EACH	2	\$3,500.00	\$7,000.00
	75	12" GATE VALVE AND BOX	EACH	4	\$4,500.00	\$18,000.00
	76	6" WATERMAIN DUCTILE IRON CL 52	LIN FT	337	\$50.00	\$16,850.00
	77	10" WATERMAIN DUCTILE IRON CL 50	LIN FT	139	\$62.00	\$8,618.00
	78	12" WATERMAIN DUCTILE IRON CL 50	LIN FT	939	\$65.00	\$61,035.00
	79	DUCTILE IRON FITTINGS	POUND	1,443	\$10.00	\$14,430.00

ESTIMATED	
CONSTRUCTION COST	\$1,189,149.90
10% CONTINGENCY	\$118,914.99
TOTAL	\$1,310,000.00

STATEMENT OF ESTIMATED QUANTITIES

NOTES	ITEM NO.	ITEM DESCRIPTION	UNIT OF MEASUREMENT	ESTIMATED QUANTITY	UNIT PRICE	COST
LESNAUK DRIVE ALTERNATIVE 1						
GENERAL						
	1	MOBILIZATION	LUMP SUM	1.00	\$110,000.00	\$110,000.00
	2	CLEARING	EACH	4	\$100.00	\$400.00
	3	GRUBBING	EACH	4	\$100.00	\$400.00
	4	CLEARING	ACRE	0.10	\$5,250.00	\$525.00
	5	GRUBBING	ACRE	0.10	\$5,250.00	\$525.00
	6	REMOVE GATE VALVE AND BOX	EACH	9	\$350.00	\$3,150.00
	7	REMOVE HYDRANT	EACH	4	\$400.00	\$1,600.00
	8	REMOVE WATER MAIN	LIN FT	1,950	\$20.00	\$39,000.00
	9	REMOVE MANHOLE	EACH	6	\$800.00	\$4,800.00
	10	SAWING CONCRETE PAVEMENT (FULL DEPTH)	LIN FT	48	\$6.00	\$288.00
	11	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LIN FT	352	\$3.00	\$1,056.00
	12	REMOVE CURB AND GUTTER	LIN FT	2,460	\$4.00	\$9,840.00
	13	REMOVE SEWER PIPE (STORM)	LIN FT	148	\$22.00	\$3,256.00
	14	REMOVE SEWER PIPE (SANITARY)	LIN FT	1,625	\$8.00	\$13,000.00
	15	REMOVE BITUMINOUS PAVEMENT	SQ YD	8796	\$4.00	\$35,183.11
	16	REMOVE CONCRETE	SQ YD	229	\$7.50	\$1,718.33
	17	EXCAVATION - COMMON (CV) (P)	CU YD	4683	\$10.00	\$46,830.00
	18	EXCAVATION - SUBGRADE (CV)	CU YD	7008	\$10.00	\$70,081.48
	19	EXCAVATION - ROCK	CU YD	150	\$80.00	\$12,000.00
	20	COMMON EMBANKMENT (CV) (P)	CU YD	2342	\$5.00	\$11,707.50
	21	SELECT GRANULAR EMBANKMENT (CV) (P)	CU YD	7008	\$15.00	\$105,122.22
	22	GEOTEXTILE FABRIC TYPE 5	SQ YD	10512	\$1.75	\$18,396.39
	23	SUBGRADE PREPARATION	ROAD STA	20.00	\$400.00	\$8,000.00
	24	STREET SWEEPER (WITH PICKUP BROOM)	HOUR	10	\$150.00	\$1,500.00
	25	AGGREGATE BASE (CV) CLASS 5 (P)	CU YD	2336	\$25.00	\$58,400.00
	26	AGGREGATE BASE (CV) CLASS 5 (P) (TRAIL)	CU YD	201	\$30.00	\$6,044.44
	27	BITUMINOUS TAPER (TYPE SP 9.5 NON WEARING COURSE MIXTURE)	LIN FT	3660	\$2.00	\$7,320.00
	28	BITUMINOUS MATERIAL FOR TACK COAT	GAL	462	\$2.00	\$924.00
	29	TYPE SP 12.5 NON WEARING COURSE MIXTURE (3. C)	TON	1385	\$80.00	\$110,800.00
	30	TYPE SP 9.5 WEARING COURSE MIX (3.C)	TON	1108	\$90.00	\$99,720.00
	31	TYPE SP 9.5 WEARING COURSE MIX (3.C) (TRAIL)	TON	181	\$90.00	\$16,290.00
	32	4" CONCRETE WALK	SQ FT	11476	\$6.50	\$74,594.00
	33	6" CONCRETE WALK	SQ FT	2400	\$11.00	\$26,400.00
	34	CONCRETE CURB & GUTTER DESIGN B618	LIN FT	3660	\$15.00	\$54,900.00
	35	8" CONCRETE DRIVEWAY PAVEMENT	SQ YD	23	\$85.00	\$1,955.00
	36	TRUNCATED DOMES	SQ FT	192	\$55.00	\$10,560.00
	37	LIGHTING	LIN FT	2007	\$65.00	\$130,455.00
	38	FIBER CONDUIT	LIN FT	2007	\$65.00	\$130,455.00
	39	TRAFFIC CONTROL	LUMP SUM	1.00	\$30,000.00	\$30,000.00
	40	INSTALL SIGN & PANEL	EACH	8	\$350.00	\$2,800.00
	41	STABILIZED CONSTRUCTION EXIT	LUMP SUM	1	\$1,000.00	\$1,000.00
	42	STORM DRAIN INLET PROTECTION	EACH	24	\$200.00	\$4,800.00
	43	CULVERT END CONTROLS	EACH	8	\$200.00	\$1,600.00
	44	SILT FENCE, TYPE MS	LIN FT	4400	\$2.00	\$8,800.00
	45	COMMON TOPSOIL BORROW	CU YD	1210.00	\$30.00	\$36,300.00
	46	TEMPORARY TURF RESTORATION	ACRE	1.50	\$3,000.00	\$4,500.00
	47	TURF RESTORATION (SEEDING, FERTILIZER, MULCH)	ACRE	1.50	\$6,000.00	\$9,000.00
	48	4" SOLID LINE MULTI-COMPONENT YELLOW	LIN FT	5,654.00	\$0.60	\$3,392.40
	49	4" SOLID LINE MULTI-COMPONENT WHITE	LIN FT	305.00	\$0.60	\$183.00
	50	4" BROKEN LINE MULTI-COMPONENT	LIN FT	4,648.00	\$0.60	\$2,788.80
	51	TEMPORARY STRIPING	LIN FT	2,007.00	\$1.00	\$2,007.00
	52	PAVEMENT MARKING MULTI-COMPONENT	SQ FT	461	\$9.00	\$4,149.00
STORM SEWER						
	53	EXCAVATION - CHANNEL AND POND (CV) (P)	CU YD	8532	\$10.00	\$85,319.26
	54	POND STABILIZATION	ACRE	1.04	\$25,000.00	\$26,006.08
	55	15" RC PIPE APRON	EACH	1	\$1,500.00	\$1,500.00
	56	18" RC PIPE APRON	EACH	1	\$1,600.00	\$1,600.00
	57	24" RC PIPE APRON	EACH	5	\$1,800.00	\$9,000.00
	58	30" RC PIPE APRON	EACH	1	\$2,200.00	\$2,200.00
	59	6" PVC PIPE SEWER	LIN FT	308	\$52.00	\$16,016.00
	60	8" PVC PIPE SEWER	LIN FT	365	\$60.00	\$21,900.00
	61	12" PVC PIPE SEWER	LIN FT	155	\$90.00	\$13,950.00
	62	15" PVC PIPE SEWER	LIN FT	1373	\$92.00	\$126,316.00
	63	15" RCP CLASS V	LIN FT	881	\$65.00	\$57,265.00
	64	18" RCP CLASS V	LIN FT	279	\$70.00	\$19,530.00
	65	24" RCP CLASS III	LIN FT	1126	\$83.00	\$93,458.00
	66	30" RCP CLASS III	LIN FT	37	\$115.00	\$4,255.00
	67	CLEAN STORM SEWER	LIN FT	2323	\$1.50	\$3,484.50
	68	CONNECT TO EXISTING STORM SEWER	EACH	1	\$800.00	\$800.00
	69	CONST DRAINAGE STRUCTURE DESIGN H	EACH	7	\$2,000.00	\$14,000.00
	70	CONST DRAINAGE STRUCTURE DES 48-4020	EACH	20	\$3,500.00	\$70,000.00
	71	CONST DRAINAGE STRUCTURE DES 60-4020	EACH	5	\$5,200.00	\$26,000.00
	72	CONST DRAINAGE STRUCTURE DES 72-4020	EACH	1	\$7,500.00	\$7,500.00
	73	ENERGY DISSIPATION DEVICE	EACH	4	\$6,000.00	\$24,000.00
	74	ADJUST DRAINAGE STRUCTURE	EACH	2	\$2,000.00	\$4,000.00
	75	CONSTRUCT DRAINAGE STRUCTURE DESIGN SPEC 1 (POND SKIMMER)	EACH	1	\$10,000.00	\$10,000.00
	76	RANDOM RIPRAP CLASS III	CU YD	40.00	\$100.00	\$4,000.00
SANITARY SEWER						
	77	VAIT UTILITY MARKER	EACH	2	\$200.00	\$400.00
	78	CONNECT TO EXISTING SANITARY SEWER	EACH	3	\$2,000.00	\$6,000.00
	79	CONNECT TO EXISTING MANHOLES (SAN)	EACH	3	\$3,000.00	\$9,000.00
	80	CLEAN & VIDEO TAPE PIPE SEWER	LIN FT	1893	\$2.00	\$3,786.00
	81	CONNECT TO EXISTING WATER MAIN	EACH	9	\$2,000.00	\$18,000.00
	82	COARSE FILTER AGGREGATE (CV)	CU YD	675	\$20.00	\$13,499.20
	83	CONSTRUCT DRAINAGE STRUCTURE 48" DESIGN 4007 (SANITARY)	EACH	6	\$4,500.00	\$27,000.00
	84	CONSTRUCT DRAINAGE STRUCTURE 60" DESIGN 4007 (SANITARY)	EACH	1	\$6,000.00	\$6,000.00

STATEMENT OF ESTIMATED QUANTITIES

NOTES	ITEM NO.	ITEM DESCRIPTION	UNIT OF MEASUREMENT	ESTIMATED QUANTITY	UNIT PRICE	COST
WATER MAIN						
	85	4" INSULATION	SQ YD	206	\$50.00	\$10,300.00
	86	HYDRANT	EACH	5	\$4,500.00	\$22,500.00
	87	8" GATE VALVE AND BOX	EACH	12	\$2,000.00	\$24,000.00
	88	8" GATE VALVE AND BOX	EACH	1	\$2,500.00	\$2,500.00
	89	10" GATE VALVE AND BOX	EACH	1	\$3,500.00	\$3,500.00
	90	12" GATE VALVE AND BOX	EACH	14	\$4,500.00	\$63,000.00
	91	6" WATERMAIN DUCTILE IRON CL 52	LIN FT	631	\$50.00	\$31,550.00
	92	8" WATERMAIN DUCTILE IRON CL 52	LIN FT	24	\$60.00	\$1,440.00
	93	10" WATERMAIN DUCTILE IRON CL 50	LIN FT	377	\$62.00	\$23,374.00
	94	12" WATERMAIN DUCTILE IRON CL 50	LIN FT	1838	\$65.00	\$119,470.00
	95	DUCTILE IRON FITTINGS	POUND	2708	\$10.00	\$27,080.00

ESTIMATED	
CONSTRUCTION COST	\$2,393,015.72
10% CONTINGENCY	\$239,301.57
TOTAL	\$2,640,000.00

STATEMENT OF ESTIMATED QUANTITIES

NOTES	ITEM NO.	ITEM DESCRIPTION	UNIT OF MEASUREMENT	ESTIMATED QUANTITY	UNIT PRICE	COST
LESNAUK DRIVE ALTERNATIVE 2						
GENERAL						
	1	MOBILIZATION	LUMP SUM	1.00	\$100,000.00	\$100,000.00
	2	CLEARING	EACH	4	\$100.00	\$400.00
	3	GRUBBING	EACH	4	\$100.00	\$400.00
	4	CLEARING	ACRE	0.10	\$5,250.00	\$525.00
	5	GRUBBING	ACRE	0.10	\$5,250.00	\$525.00
	6	REMOVE GATE VALVE AND BOX	EACH	9	\$350.00	\$3,150.00
	7	REMOVE HYDRANT	EACH	4	\$400.00	\$1,600.00
	8	REMOVE WATER MAIN	LIN FT	1,494	\$20.00	\$29,880.00
	9	REMOVE MANHOLE	EACH	8	\$800.00	\$6,400.00
	10	SAWING CONCRETE PAVEMENT (FULL DEPTH)	LIN FT	48	\$6.00	\$288.00
	11	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LIN FT	352	\$3.00	\$1,056.00
	12	REMOVE CURB AND GUTTER	LIN FT	2,460	\$4.00	\$9,840.00
	13	REMOVE SEWER PIPE (STORM)	LIN FT	148	\$22.00	\$3,256.00
	14	REMOVE SEWER PIPE (SANITARY)	LIN FT	1,310	\$8.00	\$10,480.00
	15	REMOVE BITUMINOUS PAVEMENT	SQ YD	2932	\$4.00	\$11,727.70
	16	EXCAVATION - COMMON (CV) (P)	CU YD	3843	\$10.00	\$38,430.00
	17	EXCAVATION - SUBGRADE (CV)	CU YD	5932	\$10.00	\$59,321.48
	18	EXCAVATION - ROCK	CU YD	150	\$80.00	\$12,000.00
	19	COMMON EMBANKMENT (CV) (P)	CU YD	1922	\$5.00	\$9,607.50
	20	SELECT GRANULAR EMBANKMENT (CV) (P)	CU YD	5932	\$15.00	\$88,982.22
	21	GEOTEXTILE FABRIC TYPE 5	SQ YD	8900	\$1.75	\$15,575.00
	22	SUBGRADE PREPARATION	ROAD STA	16.50	\$400.00	\$6,600.00
	23	STREET SWEEPER (WITH PICKUP BROOM)	HOURL	8	\$150.00	\$1,200.00
	24	AGGREGATE BASE (CV) CLASS 5 (P)	CU YD	1977	\$25.00	\$49,425.00
	25	AGGREGATE BASE (CV) CLASS 5 (P) (TRAIL)	CU YD	168	\$30.00	\$5,045.00
	26	BITUMINOUS TAPER (TYPE SP 9.5 NON WEARING COURSE MIXTURE)	LIN FT	3667	\$2.00	\$7,334.00
	27	BITUMINOUS MATERIAL FOR TACK COAT	GAL	378	\$2.00	\$756.00
	28	TYPE SP 12.5 NON WEARING COURSE MIXTURE (3, C)	TON	1134	\$80.00	\$90,720.00
	29	TYPE SP 9.5 WEARING COURSE MIX (3, C)	TON	907	\$90.00	\$81,630.00
	30	TYPE SP 9.5 WEARING COURSE MIX (3, C) (TRAIL)	TON	151	\$90.00	\$13,590.00
	31	4" CONCRETE WALK	SQ FT	11453	\$6.50	\$74,444.50
	32	6" CONCRETE WALK	SQ FT	1800	\$11.00	\$19,800.00
	33	CONCRETE CURB & GUTTER DESIGN B618	LIN FT	3667	\$15.00	\$55,005.00
	34	8" CONCRETE DRIVEWAY PAVEMENT	SQ YD	23	\$85.00	\$1,955.00
	35	TRUNCATED DOMES	SQ FT	144	\$55.00	\$7,920.00
	36	LIGHTING	LIN FT	1647	\$65.00	\$107,055.00
	37	FIBER CONDUIT	LIN FT	1647	\$65.00	\$107,055.00
	38	TRAFFIC CONTROL	LUMP SUM	1.00	\$30,000.00	\$30,000.00
	39	INSTALL SIGN & PANEL	EACH	7	\$350.00	\$2,450.00
	40	STABILIZED CONSTRUCTION EXIT	LUMP SUM	1	\$1,000.00	\$1,000.00
	41	STORM DRAIN INLET PROTECTION	EACH	23	\$200.00	\$4,600.00
	42	CULVERT END CONTROLS	EACH	10	\$200.00	\$2,000.00
	43	SILT FENCE, TYPE MS	LIN FT	4400	\$2.00	\$8,800.00
	44	COMMON TOPSOIL BORROW	CU YD	1412	\$30.00	\$42,350.00
	45	TEMPORARY TURF RESTORATION	ACRE	1.75	\$3,000.00	\$5,250.00
	46	TURF RESTORATION (SEEDING, FERTILIZER, MULCH)	ACRE	1.75	\$6,000.00	\$10,500.00
	47	4" SOLID LINE MULTI-COMPONENT YELLOW	LIN FT	5,448.00	\$0.60	\$3,268.80
	48	4" BROKEN LINE MULTI-COMPONENT	LIN FT	5,046.00	\$0.60	\$3,027.60
	49	TEMPORARY STRIPING	LIN FT	1,647.00	\$1.00	\$1,647.00
	50	PAVEMENT MARKING MULTI-COMPONENT	SQ FT	338	\$9.00	\$3,042.00
STORM SEWER						
	51	EXCAVATION - CHANNEL AND POND (CV) (P)	CU YD	7095	\$10.00	\$70,950.00
	52	POND STABILIZATION	ACRE	1.15	\$25,000.00	\$28,693.76
	53	18" RC PIPE APRON	EACH	2	\$1,600.00	\$3,200.00
	54	24" RC PIPE APRON	EACH	8	\$1,800.00	\$14,400.00
	55	6" PVC PIPE SEWER	LIN FT	247	\$52.00	\$12,844.00
	56	8" PVC PIPE SEWER	LIN FT	401	\$60.00	\$24,060.00
	57	15" PVC PIPE SEWER	LIN FT	1325	\$92.00	\$121,900.00
	58	15" RCP CLASS V	LIN FT	290	\$65.00	\$18,850.00
	59	18" RCP CLASS V	LIN FT	417	\$70.00	\$29,190.00
	60	24" RCP CLASS III	LIN FT	1040	\$83.00	\$86,320.00
	61	30" RCP CLASS III	LIN FT	37	\$115.00	\$4,255.00
	62	CLEAN STORM SEWER	LIN FT	1784	\$1.50	\$2,676.00
	63	CONNECT TO EXISTING STORM SEWER	EACH	2	\$800.00	\$1,600.00
	64	CONST DRAINAGE STRUCTURE DESIGN H	EACH	5	\$2,000.00	\$10,000.00
	65	CONST DRAINAGE STRUCTURE DES 48-4020	EACH	19	\$3,500.00	\$66,500.00
	66	CONST DRAINAGE STRUCTURE DES 60-4020	EACH	7	\$5,200.00	\$36,400.00
	67	CONSTRUCT DRAINAGE STRUCTURE DESIGN SPEC 1 (POND SKIMMER)	EACH	1	\$10,000.00	\$10,000.00
	68	ENERGY DISSIPATION DEVICE	EACH	6	\$6,000.00	\$36,000.00
	69	ADJUST DRAINAGE STRUCTURE	EACH	2	\$2,000.00	\$4,000.00
	70	RANDOM RIPRAP CLASS III	CU YD	50.00	\$100.00	\$5,000.00
SANITARY SEWER						
	71	CONNECT TO EXISTING SANITARY SEWER	EACH	2	\$2,000.00	\$4,000.00
	72	CONNECT TO EXISTING MANHOLES (SAN)	EACH	3	\$3,000.00	\$9,000.00
	73	CLEAN & VIDEO TAPE PIPE SEWER	LIN FT	1726	\$2.00	\$3,452.00
	74	CONNECT TO EXISTING WATER MAIN	EACH	9	\$2,000.00	\$18,000.00
	75	COARSE FILTER AGGREGATE (CV)	CU YD	571	\$20.00	\$11,416.00
	76	CONSTRUCT DRAINAGE STRUCTURE 48" DESIGN 4007 (SANITARY)	EACH	6	\$4,500.00	\$27,000.00
	77	CONSTRUCT DRAINAGE STRUCTURE 60" DESIGN 4007 (SANITARY)	EACH	1	\$6,000.00	\$6,000.00
	78	VAIT UTILITY MARKER	EACH	2	\$200.00	\$400.00

STATEMENT OF ESTIMATED QUANTITIES

NOTES	ITEM NO.	ITEM DESCRIPTION	UNIT OF MEASUREMENT	ESTIMATED QUANTITY	UNIT PRICE	COST
WATER MAIN						
	79	4" INSULATION	SQ YD	150	\$50.00	\$7,500.00
	80	HYDRANT	EACH	5	\$4,500.00	\$22,500.00
	81	8" GATE VALVE AND BOX	EACH	12	\$2,000.00	\$24,000.00
	82	8" GATE VALVE AND BOX	EACH	2	\$2,500.00	\$5,000.00
	83	10" GATE VALVE AND BOX	EACH	1	\$3,500.00	\$3,500.00
	84	12" GATE VALVE AND BOX	EACH	12	\$4,500.00	\$54,000.00
	85	6" WATERMAIN DUCTILE IRON CL 52	LIN FT	425	\$50.00	\$21,250.00
	86	8" WATERMAIN DUCTILE IRON CL 52	LIN FT	175	\$60.00	\$10,500.00
	87	10" WATERMAIN DUCTILE IRON CL 50	LIN FT	4	\$62.00	\$248.00
	88	12" WATERMAIN DUCTILE IRON CL 50	LIN FT	2171	\$65.00	\$141,115.00
	89	DUCTILE IRON FITTINGS	POUND	3201	\$10.00	\$32,010.00

ESTIMATED	
CONSTRUCTION COST	\$2,138,643.56
10% CONTINGENCY	\$213,864.36
TOTAL	\$2,360,000.00

STATEMENT OF ESTIMATED QUANTITIES

NOTES	ITEM NO.	ITEM DESCRIPTION	UNIT OF MEASUREMENT	ESTIMATED QUANTITY	UNIT PRICE	COST
LESNAUK DRIVE ALTERNATIVE 3						
GENERAL						
	1	MOBILIZATION	LUMP SUM	1.00	\$100,000.00	\$100,000.00
	2	CLEARING	EACH	4	\$100.00	\$400.00
	3	GRUBBING	EACH	4	\$100.00	\$400.00
	4	CLEARING	ACRE	0.10	\$5,250.00	\$525.00
	5	GRUBBING	ACRE	0.10	\$5,250.00	\$525.00
	6	REMOVE GATE VALVE AND BOX	EACH	9	\$350.00	\$3,150.00
	7	REMOVE HYDRANT	EACH	4	\$400.00	\$1,600.00
	8	REMOVE WATER MAIN	LIN FT	1,950	\$20.00	\$39,000.00
	9	REMOVE MANHOLE	EACH	6	\$800.00	\$4,800.00
	10	SAWING CONCRETE PAVEMENT (FULL DEPTH)	LIN FT	48	\$6.00	\$288.00
	11	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LIN FT	352	\$3.00	\$1,056.00
	12	REMOVE CURB AND GUTTER	LIN FT	2,460	\$4.00	\$9,840.00
	13	REMOVE SEWER PIPE (STORM)	LIN FT	148	\$22.00	\$3,256.00
	14	REMOVE SEWER PIPE (SANITARY)	LIN FT	1,625	\$8.00	\$13,000.00
	15	REMOVE BITUMINOUS PAVEMENT	SQ YD	8796	\$4.00	\$35,183.11
	16	EXCAVATION - COMMON (CV) (P)	CU YD	4550	\$10.00	\$45,500.00
	17	EXCAVATION - SUBGRADE (CV)	CU YD	7103	\$10.00	\$71,028.89
	18	EXCAVATION - ROCK	CU YD	150	\$80.00	\$12,000.00
	19	COMMON EMBANKMENT (CV) (P)	CU YD	2275	\$5.00	\$11,375.00
	20	SELECT GRANULAR EMBANKMENT (CV) (P)	CU YD	7103	\$15.00	\$106,543.33
	21	GEOTEXTILE FABRIC TYPE 5	SQ YD	10654	\$1.75	\$18,645.08
	22	SUBGRADE PREPARATION	ROAD STA	19.50	\$400.00	\$7,800.00
	23	STREET SWEEPER (WITH PICKUP BROOM)	HR	10	\$150.00	\$1,500.00
	24	AGGREGATE BASE (CV) CLASS 5 (P)	CU YD	2368	\$25.00	\$59,200.00
	25	AGGREGATE BASE (CV) CLASS 5 (P) (TRAIL)	CU YD	215	\$30.00	\$6,447.22
	26	BITUMINOUS TAPER (TYPE SP 9.5 NON WEARING COURSE MIXTURE)	LIN FT	4545	\$2.00	\$9,090.00
	27	BITUMINOUS MATERIAL FOR TACK COAT	GAL	465	\$2.00	\$930.00
	28	TYPE SP 12.5 NON WEARING COURSE MIXTURE (3, C)	TON	1395	\$80.00	\$111,600.00
	29	TYPE SP 9.5 WEARING COURSE MIX (3, C)	TON	1116	\$90.00	\$100,440.00
	30	TYPE SP 9.5 WEARING COURSE MIX (3, C) (TRAIL)	TON	193	\$90.00	\$17,370.00
	31	4" CONCRETE WALK	SQ FT	11400	\$6.50	\$74,100.00
	32	6" CONCRETE WALK	SQ FT	2600	\$11.00	\$28,600.00
	33	CONCRETE CURB & GUTTER DESIGN B618	LIN FT	4545	\$15.00	\$68,175.00
	34	8" CONCRETE DRIVEWAY PAVEMENT	SQ YD	23	\$85.00	\$1,955.00
	35	TRUNCATED DOMES	SQ FT	208	\$55.00	\$11,440.00
	36	LIGHTING	LIN FT	1950	\$65.00	\$126,750.00
	37	FIBER CONDUIT	LIN FT	1950	\$65.00	\$126,750.00
	38	TRAFFIC CONTROL	LUMP SUM	1.00	\$30,000.00	\$30,000.00
	39	INSTALL SIGN & PANEL	EACH	10	\$350.00	\$3,500.00
	40	STABILIZED CONSTRUCTION EXIT	LUMP SUM	1	\$1,000.00	\$1,000.00
	41	STORM DRAIN INLET PROTECTION	EACH	27	\$200.00	\$5,400.00
	42	CULVERT END CONTROLS	EACH	11	\$200.00	\$2,200.00
	43	SILT FENCE, TYPE MS	LIN FT	4400	\$2.00	\$8,800.00
	44	COMMON TOPSOIL BORROW	CU YD	1210.00	\$30.00	\$36,300.00
	45	TEMPORARY TURF RESTORATION	ACRE	1.50	\$3,000.00	\$4,500.00
	46	TURF RESTORATION (SEEDING, FERTILIZER, MULCH)	ACRE	1.50	\$6,000.00	\$9,000.00
	47	4" SOLID LINE MULTI-COMPONENT YELLOW	LIN FT	6,423.00	\$0.60	\$3,853.80
	48	4" BROKEN LINE MULTI-COMPONENT	LIN FT	5,046.00	\$0.60	\$3,027.60
	49	TEMPORARY STRIPING	LIN FT	1,950.00	\$1.00	\$1,950.00
	50	PAVEMENT MARKING MULTI-COMPONENT	SQ FT	407	\$9.00	\$3,663.00
STORM SEWER						
	51	EXCAVATION - CHANNEL AND POND (CV) (P)	CU YD	5112	\$10.00	\$51,121.48
	52	POND STABILIZATION	ACRE	0.84	\$25,000.00	\$21,105.37
	53	18" RC PIPE APRON	EACH	4	\$1,600.00	\$6,400.00
	54	24" RC PIPE APRON	EACH	6	\$1,800.00	\$10,800.00
	55	30" RC PIPE APRON	EACH	1	\$2,200.00	\$2,200.00
	56	6" PVC PIPE SEWER	LIN FT	296	\$52.00	\$15,392.00
	57	8" PVC PIPE SEWER	LIN FT	351	\$60.00	\$21,060.00
	58	15" PVC PIPE SEWER	LIN FT	1547	\$92.00	\$142,324.00
	59	15" RCP CLASS V	LIN FT	475	\$65.00	\$30,875.00
	60	18" RCP CLASS V	LIN FT	600	\$70.00	\$42,000.00
	61	24" RCP CLASS III	LIN FT	1207	\$83.00	\$100,181.00
	62	30" RCP CLASS III	LIN FT	37	\$115.00	\$4,255.00
	63	CLEAN STORM SEWER	LIN FT	2319	\$1.50	\$3,478.50
	64	CONNECT TO EXISTING STORM SEWER	EACH	2	\$800.00	\$1,600.00
	65	CONST DRAINAGE STRUCTURE DESIGN H	EACH	6	\$2,000.00	\$12,000.00
	66	CONST DRAINAGE STRUCTURE DES 48-4020	EACH	21	\$3,500.00	\$73,500.00
	67	CONST DRAINAGE STRUCTURE DES 60-4020	EACH	8	\$5,200.00	\$41,600.00
	68	CONSTRUCT DRAINAGE STRUCTURE DESIGN SPEC 1 (POND SKIMMER)	EACH	2	\$10,000.00	\$20,000.00
	69	ENERGY DISSIPATION DEVICE	EACH	5	\$6,000.00	\$30,000.00
	70	RANDOM RIPRAP CLASS III	CU YD	55.00	\$100.00	\$5,500.00
SANITARY SEWER						
	71	CONNECT TO EXISTING SANITARY SEWER	EACH	2	\$2,000.00	\$4,000.00
	72	CONNECT TO EXISTING MANHOLES (SAN)	EACH	4	\$3,000.00	\$12,000.00
	73	CLEAN & VIDEO TAPE PIPE SEWER	LIN FT	1898	\$2.00	\$3,796.00
	74	CONNECT TO EXISTING WATER MAIN	EACH	6	\$2,000.00	\$12,000.00
	75	CONSTRUCT DRAINAGE STRUCTURE 48" DESIGN 4007 (SANITARY)	EACH	8	\$4,500.00	\$36,000.00
	76	VAIT UTILITY MARKER	EACH	2	\$200.00	\$400.00
	77	COARSE FILTER AGGREGATE (CV)	CU YD	631	\$20.00	\$12,625.60

STATEMENT OF ESTIMATED QUANTITIES

NOTES	ITEM NO.	ITEM DESCRIPTION	UNIT OF MEASUREMENT	ESTIMATED QUANTITY	UNIT PRICE	COST
WATER MAIN						
	78	4" INSULATION	SQ YD	220	\$50.00	\$11,000.00
	79	HYDRANT	EACH	6	\$4,500.00	\$27,000.00
	80	6" GATE VALVE AND BOX	EACH	14	\$2,000.00	\$28,000.00
	81	8" GATE VALVE AND BOX	EACH	1	\$2,500.00	\$2,500.00
	82	10" GATE VALVE AND BOX	EACH	1	\$3,500.00	\$3,500.00
	83	12" GATE VALVE AND BOX	EACH	13	\$4,500.00	\$58,500.00
	84	6" WATERMAIN DUCTILE IRON CL 52	LIN FT	665	\$50.00	\$33,250.00
	85	8" WATERMAIN DUCTILE IRON CL 52	LIN FT	18	\$60.00	\$1,080.00
	86	10" WATERMAIN DUCTILE IRON CL 50	LIN FT	4	\$62.00	\$248.00
	87	12" WATERMAIN DUCTILE IRON CL 50	LIN FT	2252	\$65.00	\$146,380.00
	88	DUCTILE IRON FITTINGS	POUND	3458	\$10.00	\$34,580.00
					ESTIMATED	
					CONSTRUCTION COST	\$2,405,708.99
					10% CONTINGENCY	\$240,570.90
					TOTAL	\$2,650,000.00

STATEMENT OF ESTIMATED QUANTITIES

NOTES	ITEM NO.	ITEM DESCRIPTION	UNIT OF MEASUREMENT	ESTIMATED QUANTITY	UNIT PRICE	COST
LEANDER AVENUE						
GENERAL						
	1	MOBILIZATION	LUMP SUM	1.00	\$300,000.00	\$300,000.00
	2	CLEARING	EACH	17	\$100.00	\$1,700.00
	3	GRUBBING	EACH	17	\$100.00	\$1,700.00
	4	REMOVE GATE VALVE AND BOX	EACH	10	\$350.00	\$3,500.00
	5	REMOVE HYDRANT	EACH	4	\$400.00	\$1,600.00
	6	REMOVE WATER MAIN	LIN FT	1,006	\$20.00	\$20,120.00
	7	SAWING CONCRETE PAVEMENT (FULL DEPTH)	LIN FT	28	\$6.00	\$168.00
	8	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LIN FT	351	\$3.00	\$1,053.00
	9	REMOVE CURB AND GUTTER	LIN FT	1,717	\$4.00	\$6,868.00
	10	REMOVE SEWER PIPE (STORM)	LIN FT	800	\$22.00	\$17,600.00
	11	REMOVE MANHOLE	EACH	2	\$800.00	\$1,600.00
	12	REMOVE BITUMINOUS PAVEMENT	SQ YD	11595	\$4.00	\$46,380.00
	13	EXCAVATION - COMMON (CV) (P)	CU YD	11158	\$10.00	\$111,575.56
	14	EXCAVATION - SUBGRADE (CV)	CU YD	17058	\$10.00	\$170,578.52
	15	EXCAVATION - ROCK	CU YD	150	\$80.00	\$12,000.00
	16	COMMON EMBANKMENT (CV) (P)	CU YD	5579	\$5.00	\$27,893.89
	17	SELECT GRANULAR EMBANKMENT (CV) (P)	CU YD	17058	\$15.00	\$255,867.78
	18	GEOTEXTILE FABRIC TYPE 5	SQ YD	20753	\$1.75	\$36,317.75
	19	SUBGRADE PREPARATION	ROAD STA	43.66	\$400.00	\$17,464.00
	20	STREET SWEEPER (WITH PICKUP BROOM)	HOURL	20	\$150.00	\$3,000.00
	21	AGGREGATE BASE (CV) CLASS 5 (P)	CU YD	5686	\$25.00	\$142,150.00
	22	AGGREGATE BASE (CV) CLASS 5 (P) (TRAIL)	CU YD	862.63	\$30.00	\$25,878.89
	23	BITUMINOUS TAPER (TYPE SP 9.5 NON WEARING COURSE MIXTURE)	LIN FT	10930	\$2.00	\$21,860.00
	24	BITUMINOUS MATERIAL FOR TACK COAT	GAL	1038	\$2.00	\$2,076.00
	25	TYPE SP 12.5 NON WEARING COURSE MIXTURE (3, C)	TON	3113	\$80.00	\$249,040.00
	26	TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	2490	\$90.00	\$224,100.00
	27	TYPE SP 9.5 WEARING COURSE MIX (3,C) (TRAIL)	TON	776.00	\$90.00	\$69,840.00
	28	6" CONCRETE WALK	SQ FT	3600	\$11.00	\$39,600.00
	29	CONCRETE CURB & GUTTER DESIGN B618	LIN FT	10930	\$15.00	\$163,950.00
	30	6" CONCRETE MEDIAN	SQ YD	1216	\$11.00	\$13,376.00
	31	TRUNCATED DOMES	SQ FT	300	\$55.00	\$16,500.00
	32	LIGHTING	LIN FT	4366	\$65.00	\$283,790.00
	33	FIBER CONDUIT	LIN FT	4366	\$65.00	\$283,790.00
	34	TRAFFIC CONTROL	LUMP SUM	1.00	\$30,000.00	\$30,000.00
	35	INSTALL SIGN & PANEL	EACH	15	\$350.00	\$5,250.00
	36	STABILIZED CONSTRUCTION EXIT	LUMP SUM	1	\$1,000.00	\$1,000.00
	37	STORM DRAIN INLET PROTECTION	EACH	50	\$200.00	\$10,000.00
	38	CULVERT END CONTROLS	EACH	12	\$200.00	\$2,400.00
	39	SILT FENCE, TYPE MS	LIN FT	8732	\$2.00	\$17,464.00
	40	COMMON TOPSOIL BORROW	CU YD	3226.67	\$30.00	\$96,800.00
	41	TEMPORARY TURF RESTORATION	ACRE	4.00	\$3,000.00	\$12,000.00
	42	TURF RESTORATION (SEEDING, FERTILIZER, MULCH)	ACRE	4.00	\$6,000.00	\$24,000.00
	43	4" SOLID LINE MULTI-COMPONENT YELLOW	LIN FT	6,500.00	\$0.60	\$3,900.00
	44	4" SOLID LINE MULTI-COMPONENT WHITE	LIN FT	5,620.00	\$0.60	\$3,372.00
	45	4" BROKEN LINE MULTI-COMPONENT	LIN FT	6,144.00	\$0.60	\$3,686.40
	46	TEMPORARY STRIPING	LIN FT	4,366.00	\$1.00	\$4,366.00
	47	PAVEMENT MARKING MULTI-COMPONENT	SQ FT	772	\$9.00	\$6,948.00
STORM SEWER						
	48	EXCAVATION - CHANNEL AND POND (CV) (P)	CU YD	9380	\$10.00	\$93,801.11
	49	POND STABILIZATION	ACRE	1.22	\$25,000.00	\$30,466.60
	50	15" RC PIPE APRON	EACH	2	\$1,500.00	\$3,000.00
	51	18" RC PIPE APRON	EACH	2	\$1,600.00	\$3,200.00
	52	24" RC PIPE APRON	EACH	3	\$1,800.00	\$5,400.00
	53	30" RC PIPE APRON	EACH	4	\$2,200.00	\$8,800.00
	54	36" RC PIPE APRON	EACH	1	\$2,700.00	\$2,700.00
	55	15" RCP CLASS V	LIN FT	2109	\$65.00	\$137,085.00
	56	18" RCP CLASS V	LIN FT	683	\$70.00	\$47,810.00
	57	24" RCP CLASS III	LIN FT	685	\$83.00	\$56,855.00
	58	30" RCP CLASS III	LIN FT	768	\$115.00	\$88,320.00
	59	36" RCP CLASS III	LIN FT	427	\$140.00	\$59,780.00
	60	CONST DRAINAGE STRUCTURE DESIGN H	EACH	17	\$2,000.00	\$34,000.00
	61	CONST DRAINAGE STRUCTURE DES 48-4020	EACH	32	\$3,500.00	\$112,000.00
	62	CONST DRAINAGE STRUCTURE DES 60-4020	EACH	11	\$5,200.00	\$57,200.00
	63	CONST DRAINAGE STRUCTURE DES 72-4020	EACH	3	\$7,500.00	\$22,500.00
	64	CONST DRAINAGE STRUCTURE DES 84-4020	EACH	1	\$14,000.00	\$14,000.00
	65	ADJUST DRAINAGE STRUCTURE	EACH	8	\$2,000.00	\$16,000.00
	66	CONSTRUCT DRAINAGE STRUCTURE DESIGN SPEC 1 (POND SKIMMER)	EACH	2	\$10,000.00	\$20,000.00
	67	ENERGY DISSIPATION DEVICE	EACH	5	\$6,000.00	\$30,000.00
	68	RANDOM RIPRAP CLASS III	CU YD	60.00	\$100.00	\$6,000.00
	69	CLEAN STORM SEWER	LIN FT	4672	\$1.50	\$7,008.00
	70	CONNECT TO EXISTING STORM SEWER	EACH	4	\$800.00	\$3,200.00
SANITARY SEWER						
	71	VAIT UTILITY MARKER	EACH	1	\$200.00	\$200.00
	72	CONNECT TO EXISTING MANHOLES (SAN)	EACH	6	\$3,000.00	\$18,000.00
	73	CLEAN & VIDEO TAPE PIPE SEWER	LIN FT	1266	\$2.00	\$2,532.00
	74	CONSTRUCT DRAINAGE STRUCTURE 48" DESIGN 4007 (SANITARY)	EACH	4	\$4,500.00	\$18,000.00
	75	4" PVC PIPE SEWER	LIN FT	203	\$50.00	\$10,150.00
	76	8" PVC PIPE SEWER	LIN FT	1266	\$60.00	\$75,960.00
	77	6" PVC PIPE SEWER	LIN FT	106	\$52.00	\$5,512.00
	78	COARSE FILTER AGGREGATE (CV)	CU YD	380	\$20.00	\$7,596.00

STATEMENT OF ESTIMATED QUANTITIES

NOTES	ITEM NO.	ITEM DESCRIPTION	UNIT OF MEASUREMENT	ESTIMATED QUANTITY	UNIT PRICE	COST
WATER MAIN						
	79	4" INSULATION	SQ YD	256	\$50.00	\$12,800.00
	80	CONNECT TO EXISTING WATER MAIN	EACH	9	\$2,000.00	\$18,000.00
	81	HYDRANT	EACH	9	\$4,500.00	\$40,500.00
	82	1" CURB STOP & BOX	EACH	2	\$700.00	\$1,400.00
	83	1" CORP STOP	EACH	2	\$500.00	\$1,000.00
	84	1" WATER SERVICE PIPE	LIN FT	100	\$50.00	\$5,000.00
	85	6" GATE VALVE AND BOX	EACH	10	\$2,000.00	\$20,000.00
	86	8" GATE VALVE AND BOX	EACH	9	\$2,500.00	\$22,500.00
	87	10" GATE VALVE AND BOX	EACH	2	\$3,500.00	\$7,000.00
	88	12" GATE VALVE AND BOX	EACH	3	\$4,500.00	\$13,500.00
	89	16" GATE VALVE AND BOX	EACH	14	\$6,000.00	\$84,000.00
	90	6" WATERMAIN DUCTILE IRON CL 52	LIN FT	402	\$50.00	\$20,100.00
	91	8" WATERMAIN DUCTILE IRON CL 52	LIN FT	475	\$60.00	\$28,500.00
	92	10" WATERMAIN DUCTILE IRON CL 50	LIN FT	21	\$62.00	\$1,302.00
	93	12" WATERMAIN DUCTILE IRON CL 50	LIN FT	275	\$65.00	\$17,875.00
	94	16" WATERMAIN DUCTILE IRON CL 50	LIN FT	3563	\$75.00	\$267,225.00
	95	DUCTILE IRON FITTINGS	LIN FT	5966	\$10.00	\$59,660.00

ESTIMATED	
CONSTRUCTION COST	\$4,411,561.49
10% CONTINGENCY	\$441,156.15
TOTAL	\$4,860,000.00

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STAFF MEMO

Lead Department and Contact: Administration – Anna Gruber	Meeting Date: July 25 2022	Agenda Item No. 09a
Agenda Section: New Business	Goal Area: None	Item: Resolution Approving Moratorium
<p>PREVIOUS COUNCIL REVIEW OR ACTION: None.</p> <p>BOARD/COMMISSION/COMMITTEE RECOMMENDATION: None.</p> <p>DEPARTMENTAL REVIEW AND IMPACTS:</p> <p>Administration: creation of license/permit process and Ordinance. Finance: None. Community Development: Assistance in Ordinance creation and enforcement. Public Works: None. Public Safety: Enforcement of Moratorium and Future Ordinance.</p> <p>RECURRING REQUEST: No.</p> <p>PROPOSED BUDGET/FISCAL IMPACT: None. OPPORTUNITY COST IF APPROVED: None. COUNCIL ACTIONS REQUESTED: Motion and 2nd to Approve Resolution Approving Moratorium.</p> <p>BACKGROUND: It is now legal to sell certain edibles and beverages infused with tetrahydrocannabinol (THC), the cannabis ingredient extracted from hemp. The new law was passed by the Legislature as part of Chapter 98. Article 13 makes several changes to Minnesota Statutes, section 151.72 regarding the sale of certain cannabinoid (CBD) products. The changes took effect on July 1, 2022.</p> <p>This new law was intended to reign in the selling of delta-8, a substance manufactured from hemp-derived cannabidiol that has similar intoxicating effects as the more commonly known cannabinoid delta-9. Instead, the language authorized certain amounts of both delta-8 and delta-9 in edible CBD products. This legislation was passed in the last days of session without broad discussion, with the provision added into the health and human services policy omnibus bill. The full impacts of the legislation are still being realized.</p> <p>As a result, staff is recommending the council consider adopting an emergency ordinance that would hereby establish a moratorium on the sale of hemp derived THC (tetrahydrocannabinols) food and beverages in order to allow the city time to study the issue and consider licensing and rules, and sales management controls for the sale of hemp derived THC food and beverages, similar to tobacco sales and products, behind the sales counter, checking identifications (ID's), enforcement, compliance and license fees. It would also give the City an opportunity to work with the other area cities on creating consistent licensing and rules as well given our proximity to one another.</p> <p>An Interim Ordinance enacting the moratorium can be adopted by the City Council for a period of up to 12 months giving the City time to study the impacts of these new laws. Enclosed is a copy of the Interim Ordinance that would authorize the moratorium for Council's review and consideration.</p> <p>ATTACHMENTS: Resolution.</p>		

ORDINANCE NO. _____

**AN INTERIM ORDINANCE ESTABLISHING A MORATORIUM ON THE
SALE OF CERTAIN EDIBLE CANNABINOID PRODUCTS**

WHEREAS, the City of Sartell (“City”) administers the permitting for certain business activities within the City;

WHEREAS, the Sartell City Council may adopt official controls establishing the permitting and administrative process of certain regulated activity, like liquor and tobacco;

WHEREAS, the City does permit certain activities, like liquor licensing, and administrative conducts compliance checks on institutions selling liquor and tobacco;

WHEREAS, the Minnesota legislature recently amended Minnesota Statute § 151.72 to allow for the sale of certain edible cannabinoid products extracted from hemp within the State of Minnesota, effective July 1, 2022;

WHEREAS, the legislation does not prohibit municipalities from regulating the sale of cannabinoid products locally;

WHEREAS, the impacts of the legislation are still being realized and new permitting and administrative processes are being developed, both within the City and the State, to ensure compliance with recent legislation; and

WHEREAS, the City has significant health and safety concerns regarding the impacts of the sale of edible cannabinoid products within the City and wishes to prevent negative consequences of premature selling of edible cannabinoid products until proper permitting and administrative processes can be developed;

WHEREAS, the City has significant land use and planning concerns regarding the compatibility of businesses that sell edible cannabinoid products within the City and wishes to prevent incompatibility of uses while the issue is studied;

WHEREAS, the City desires to conduct further studies on the issues of selling edible cannabinoid products until an official control can be adopted to ensure the health, safety, and welfare of its residents;

WHEREAS, the City desires to conduct further studies on how to best permit the sale of edible cannabinoid products, similar to the process of permitting liquor licenses; and

WHEREAS, the City believes that this moratorium will ensure that further studies can be completed to protect the health, safety, and welfare by developing a permitting and administrative process for edible cannabinoid products within the City and considering land use implications.

NOW, THEREFORE, the Sartell City Council adopts the following findings:

1. The recitals above are incorporated into the findings;
2. The City desires to develop a permitting and administrative process for edible cannabinoid products that will promote the health, safety, and welfare of its residents;
3. The City is concerned that without a permitting and administrative process for edible cannabinoid products, the health, safety, and welfare of its residents are put at risk as there is no control in place to ensure compliance with the law of the State of Minnesota;
4. The City is concerned that uses involving the sale of edible cannabinoid products may be incompatible use other land uses provided for in the City comprehensive plan and zoning ordinance;
5. The City desires to impose a moratorium on the sale of edible cannabinoid products to allow time to develop a permitting and administrative process, similar to the process the City uses to permit liquor licensing;
6. The City anticipates developing this process, codifying appropriate ordinance and zoning code revisions, and consider appropriate permitting standards;
7. The City Council needs an opportunity to conduct a study of how to best develop the permitted process, study what ordinances may need to be revised, and develop the proper permitting standards;
8. During the time of the study, it is necessary to protect the health, safety, and welfare of residence of the City;
9. An interim ordinance, pursuant to Minnesota Statutes § 462.55, is necessary to allow the City time to update its ordinances and regulations, ensure compliance with state laws, as well as restrict any action from harming the health, safety, and welfare of residents within the City;
10. An interim ordinance temporarily prohibiting the sale of edible cannabinoid products, under Minnesota Statute § 151.72, is necessary to protect the health, safety, and welfare of residents within the City; and
11. The City intends to lift the moratorium as quickly as the permitting and admirative processes are adopted by the City.

NOW, THEREFORE, pursuant to Minnesota Statutes § 462.355, the Sartell City Council hereby ordains:

Section 1. Interim Ordinance.

1. **Temporary Restriction.** A moratorium prohibiting the sale of edible cannabinoid products extracted from hemp is hereby established. For purposes of this Ordinance, the same definitions and meaning described in Minnesota Statute § 151.72, have the same definitions and meanings in this ordinance.
2. **Duration.** The intent of the City is that this moratorium will be lifted within twelve months, however this moratorium shall be in effect for a period of one year, or until such earlier time as the Sartell City Council determines the moratorium is no longer necessary.

3. **Effective Date.** This Ordinance shall be effective immediately upon its adoption.
4. **Validity.** Every section, provision, or part of this Ordinance is declared severable from every other section, provision, or part thereof to the extent that if any section, provision, or part of this Interim Ordinance shall be held invalid by a court of competent jurisdiction, it shall not invalidate any other section, provision, or part thereof.
5. **Enforcement and Penalty.** The City may enforce this Ordinance by injunction or any other appropriate civil remedy in any court of competent jurisdiction. A violation of this Ordinance shall constitute a misdemeanor. Each day a violation occurs shall be considered a separate offense.

Section 2. Summary Publication.

At least four-fifths of the City Council's members direct the Administrator to publish only the title and a summary of this Ordinance as follows:

“AN INTERIM ORDINANCE ESTABLISHING A MORATORIUM ON THE SALE OF CERTAIN EDIBLE CANNABINOID PRODUCTS. It is the intent and effect of this Ordinance to prohibit the sale of certain edible cannabinoid products, allowed under Minnesota Statutes § 151.72, until the City of Sartell can study the effects of such activities, the appropriateness of existing regulations and designations, and ensure that zoning regulations and designations are consistent with existing law and adequately protect public health, safety, and welfare.”

A printed copy of the Ordinance is available for inspection by any person during regular office hours at City Hall.

Adopted by the Sartell City Council this ____ of _____, 2022.

Ryan Fitzthum, Mayor

Anna Gruber, City Administrator

CITY ADMINISTRATOR MONTHLY REPORT

JULY 2022



PROJECT STATUS REPORT

STATUS SUMMARY

Below is a project update for multiple initiatives being managed by City Administration. These are initiatives outside of the day-to-day work of Council Packets/Communication, general community meetings/events, and overall staff management. There is also an update for projects not yet started but on the horizon for coming months, in an effort to provide transparency and knowledge of initiatives within the City.

PROJECT OVERVIEWS – IN PROGRESS

TASK	% DONE	DUE DATE	NOTES
SharePoint	95	December 31, 2022	Intern is finalizing design and directory features.
AIM Development	50	October 31 st , 2022	Amended Purchase Agreement on July 25 th , 60-day closing.
EPIC	95	November, 2022	Scheduled for October 28 th , being led by our Grad Assistant. Everything is planned and ready to go!
ERP System	95	August 31 st , 2022	ERP System is Implemented, training with department heads has begun. Hoping for full completion by August.
Excess City Property (non-real estate)	95	December 31 st , 2022	Need to list old phones and old playground equipment. Waiting for PSF phone transfer to be done, June 2022.
Neighborhood Engagement Plan	25	December 31 st , 2022	Created “Neighborhood Connections” and utilizing National Night Out as an opportunity to register neighborhoods. Will be utilized for better communication with residents and to offer events and

			resources for bringing neighbors together throughout Sartell.
Welcome Packets	25	December 31 st , 2022	Revising packets to be electronic and door hangers that refer residents to our website. Intern working to build packets.
Website Upgrades	95	August 30, 2022	Working on Content Implementation. Presented to Technology Committee on May 23 rd , continuing to refine, and moving the rollout date further out until department heads can update their content. Likely will tie with rebrand efforts.
Laserfiche Upgrades	60	March 31, 2023	Will begin the electronic onboarding process soon and community development permitting upgrades in the fall. Looking into Community Pass option.
Landfill Research	50	2022	Continuing landfill research and recommendations of options for both the AIM landfill on 4 th Ave S and the Closed Landfill at Northside Park.
Public Relations/Communications Plan	25	December 31 st , 2022	Engagement Director has found multiple templates and we are in the review phase for leveraging them to develop a plan for Sartell.
Front Lobby Digital Player	50	June 1 st , 2022	Working to install digital players for both screens in the front lobby, which would create an interactive visitor management system as well as the capability to complete compost permits. Being done in collaboration with our new website integration.
Compost Site Improvements	85	November 1 st , 2022	Gate Agreement signed, fiber being installed in September and gate to follow.
Community Center Transition	100	July 30 th , 2022	Positions Hired, Transition Complete!

PROJECT OVERVIEWS – FUTURE STATE

TASK	% DONE	NOTES
15 th Street N Expansion	5	Project was submitted for Federal Funding by Senator Klobuchar's office. Funding application also submitted for STBG Funds. Closely watching Federal Infrastructure dollars, as well as State Surplus funds.
Drainage & Ditch Studies	25	Neighborhood Meeting held, studies in progress and to be completed end of summer. Will need to determine action plans from the study.
Feasibility Studies	25	CMHH & 15 th Street N Feasibility Studies are in progress, in correlation with the drainage and ditch studies.

ADDITIONAL INFORMATION

In addition to the above, there are multiple moving parts on infrastructure projects within the City that administration is actively facilitating. This includes:

- Scout/Dehler – Central MN Healthcare Hub Connection
- 19th Avenue South Reconstruct Project
- County Road 1 Reconstruction
- Sauk River Regional Park Grant Items
- CSAH 133 Realignment Study

2022 Revenue

3,026,417

+0.2%

vs YTD 2021

2022 Expenditures

4,003,519

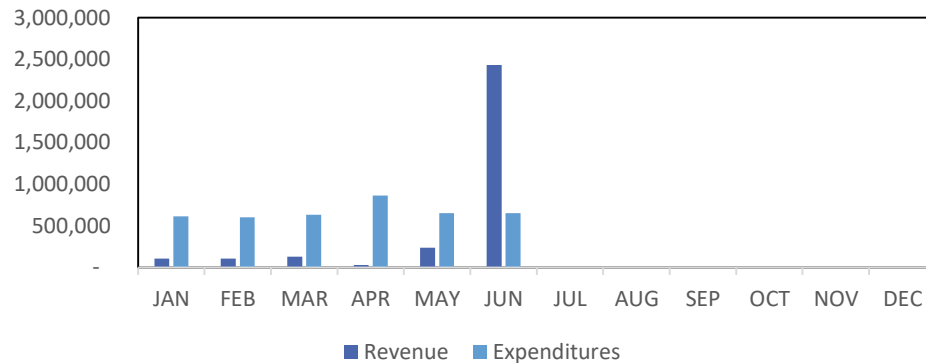
+19.3%

vs YTD 2021

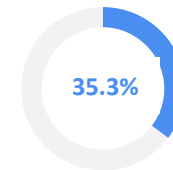
Department	YTD Exp.	2022 Budget	% of Budget
General Gov	693,034	1,435,815	48%
Public Safety	2,133,796	4,767,025	45%
Public Works	645,761	1,373,425	47%
Culture & Rec	530,928	986,265	54%

General Fund

2022 City of Sartell General Fund Revenue and Expenditure Summary

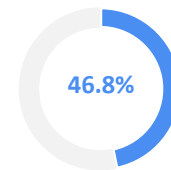


% of Revenue Budget



Budget 8,562,530
Balance -5,536,113

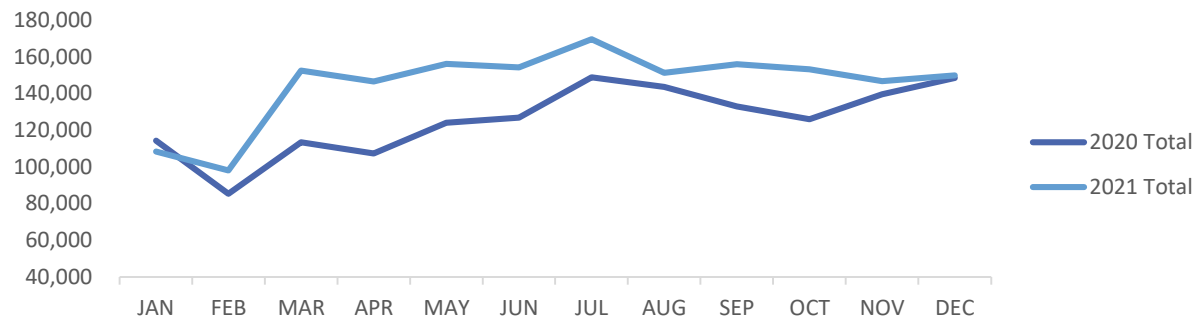
% of Expenditure Budget



Budget 8,562,530
Balance -4,559,011

Sales Tax Distribution

2020 & 2021 City of Sartell Local Area Sales Tax Revenue



Sales Tax Distribution
2020 2021
13.52% **14.00%**

2021 Sales Tax Revenue

1,740,447

128.1%

of 2021 Budget

15.3%

vs YTD 2020 ST Revenue

[Portfolio Summary](#)
[Positions by Sector](#)
[Positions by Maturity](#)
[Rate Shock Analysis](#)
[Cash Flows](#)
[Glossary](#)

Portfolio Characteristics

Book Value	\$14,770,873
Convexity	0.037
Effective Duration	1.912
Market Value	\$14,295,908
Number Of Investments	57
Par Value	\$14,696,454
Percentage Callable	4.70%
Years To Effective Maturity	2.04
Years To Final Maturity	7.93

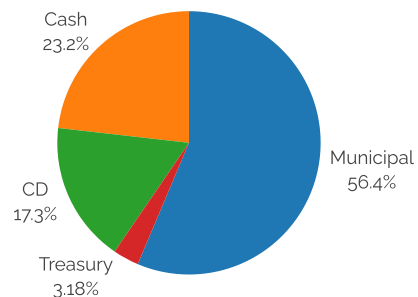
Performance Summary

Book Yield	1.659%
Portfolio Market Yield	2.686%
Unrealized Gain Loss (1)	\$-474,965

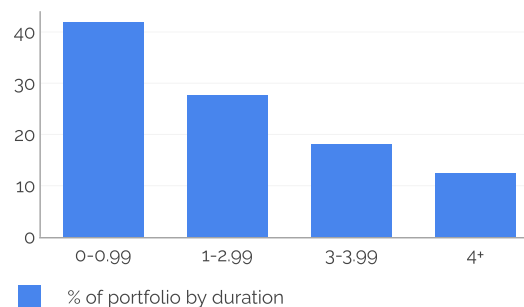
Cash Flow Summary

Current Year Projected Cash Flow	\$5,059,980
Current Year Projected Income	\$128,526
Current Year Projected Principal	\$4,931,454
One Year Projected Cash Flow	\$5,978,449
One Year Projected Income	\$241,995
One Year Projected Principal	\$5,736,454

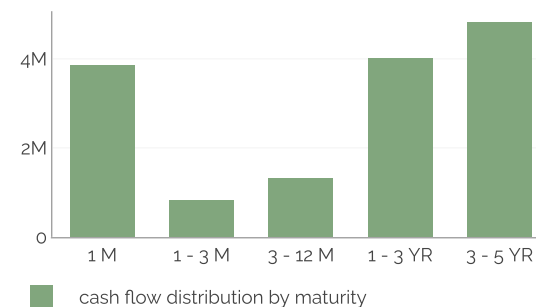
Sector Distribution



Duration Distribution



Cash Flow Distribution



Notes

(1) An unrealized loss is a decrease in the value of an investment that an investor holds. A gain or loss becomes realized when the investment is actually sold. Our investments are not intended to be sold, but instead held to maturity. The unrealized loss is a function of rising interest rates.

Glossary

Book Price

The amortized carrying cost of a bond at the portfolio pricing date, adjusted for any remaining discount or premium based on its acquisition date and price, and remaining term of bond using a straight line amortization method.

Book Yield (annualized)

The internal rate of return based on a bond's book price at the reporting period. Also see Yield to Maturity definition.

CNV: Effective Convexity

Convexity helps to approximate the change in price that is not explained by Effective Duration. Effective Convexity assumes that cash flow does change due to a change in interest rates.

CPN: Coupon

Annual interest rate (in percent) earned for the bond in decimal format.

EFF DUR: Effective Duration

Duration is the approximate percentage change in price for a 100 basis point change in rates. Effective Duration takes into account both the discounting that occurs at different interest rates as well as changes in cash flows.

Glossary Cont.

MKT VAL: Market Value (in 000s)

Bond Par Value multiplied by current market price (as a percent of par) in thousands (000s) reported on Maturity and Sector Position Reports.

MKT YIELD: Yield to Maturity (annualized)

The theoretical internal rate of return that causes the present value, assuming neither options for bonds nor prepayments for mortgage backed securities, to equal the current market price of the bond. It can be defined as an estimate of the total return of a bond assuming it is held to maturity and that all coupon and principal income is reinvested at a rate equal to the yield to maturity. The yield to maturity takes into consideration the coupon income, interest-on-interest, and capital gains or losses due to the difference between the price paid when the bond was purchased, and par, the return of principal at maturity.

PAR: Par Value (in 000s)

The face value of a bond. The amount of principal expected to be received at maturity. In the case of preferred or equity securities, this may be the number of shares.

UNR GAIN/LOSS: Unrealized Gain / Loss (in 000s)

Total in thousands (000s) is based on the current market value without accrued interest (000s) and the total book value (000s) at the reporting period.

Asterisk (*)

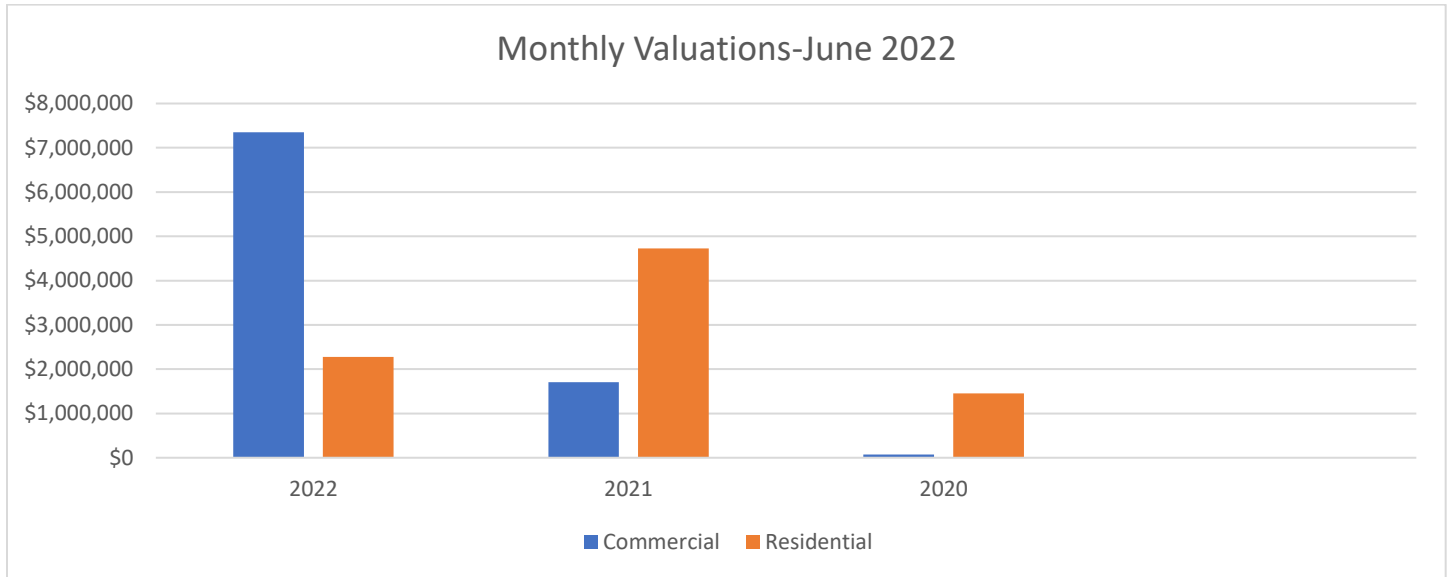
A * after a bond identifier denotes that certain inputs required for advanced bond analytics may not be available.



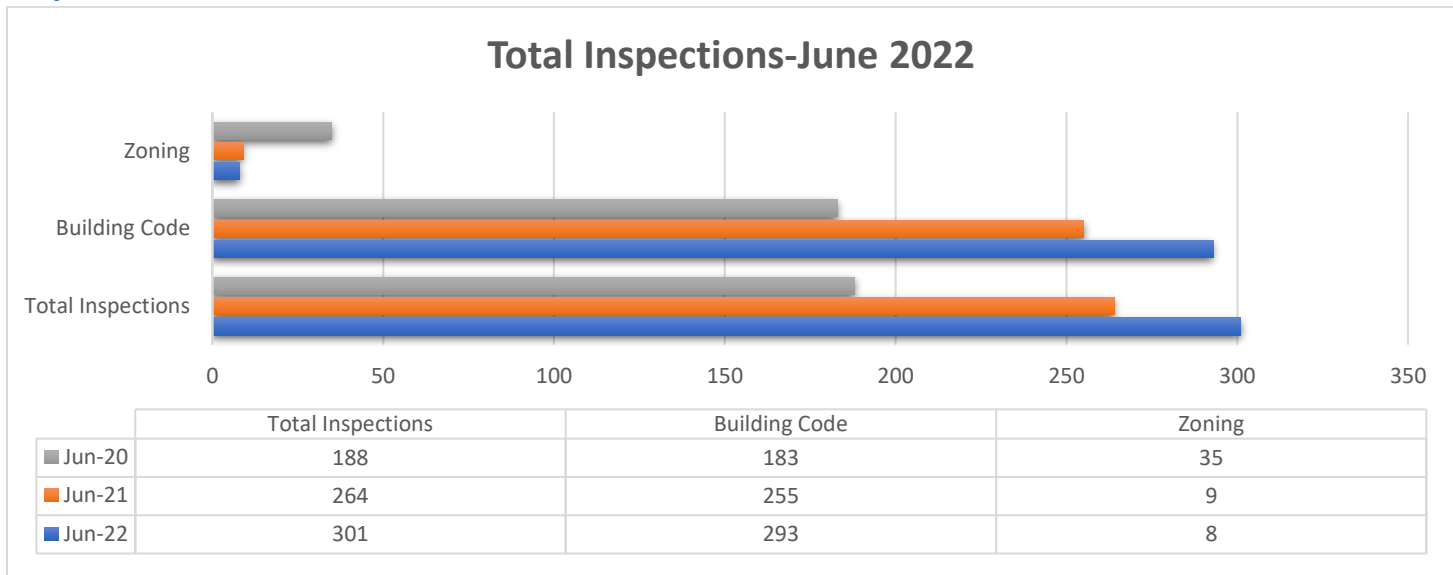
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<u>Residential New Build</u>	<u>Residential Remodel</u>	<u>Commercial New Build</u>	<u>Commercial Remodel</u>	<u>Other</u>	<u>Total</u>
4	281	2	4	104	359

Permits: June 2022



Inspections: June 2022



Total Building Inspections to Date
Year to Date: 934 Last Year to Date: 973