



PARKS & RECREATION ADVISORY COMMITTEE

City Hall Council Chambers

June 5, 2013

NOTES

Being that there was not a sufficient quorum to call the meeting to order, Chairperson Mendoza called an informal meeting at 7:15 p.m.

1. ROLL CALL

Attendance: Sheila Archuleta, Sally Gaitan, Frank Leader, Andrea Lopez, Jesse Mendoza, Jimmy Mendoza, John Salgado, Mark Scoggins, Lynda Short, Luigi Trujillo.

Absent: Ken Arnold, Jennie Carlos, Fred Earl, Miguel Estevez, Bernie Landen, Richard Legarreta, Angie Miranda, Arcelia Miranda, Raul Miranda Jr., Brandy Ordway-Roach, Janet Rock.

Staff: William Rounds, Council Liaison (Excused)
Carole Joseph, Executive Secretary

2. APPROVAL OF MINUTES

Approval of the regular meeting Minutes of May 1, 2013 will adjourn to the meeting of September 4, 2013.

3. EXECUTIVE SECRETARY REPORT -

FY 13-14 Budget Presentation – City Manager

The City Manager, Thaddeus McCormack gave a presentation on the City's budget for the new fiscal year 2013-2014. As part of the budget process, this year one of his goals is to increase public outreach and solicit feedback from the public in order to better serve the community and adequately meet their needs. In his presentation Mr. McCormack covered items such as: Budget basics, economic forecasts, City Council priorities, as well as items discussed at the Town Hall Meeting on April 17, 2013, and basic budget numbers as they appear today. A detailed handout of the presentation was also distributed to all committee members in attendance.

The City Manager stated that this year has been a very different year in a much more positive way. He explained that it was positively different in a way that we are not looking down at a barrel of dire situations economically and physically like we have been in the past years, particularly in the last couple of years, which required the City to make some very significant cuts and changes to the organization. He confirmed that this is the first year since 2008 that we are able to say that even though we are not projecting a tremendous growth, things have stabilized giving us a much more positive and a much more comfortable outlook.

Social Services Presentation - Rebecca Lira

Ms. Lira gave a presentation on her business "*A Personal Touch Senior Resources*", a *Non-Profit Senior Services Organization*.

After 30 years of working in the health care industry, Ms. Lira found that working with Seniors and their families is her true passion. With the experience, knowledge and resources she has gained over the years she is able to help seniors and their families through difficult times by educating them and assisting them in the process of acquiring care and services for themselves or their loved ones. They take the confusion out of understanding the many differences between residential living facilities, in home care, home health, and hospice, Medicare & Medical grants, long term care insurance and many other community services. They walk with you from the beginning to end, ensuring your needs are being met. A Personal Touch is the advocate for your loved one in their time of need. Confidentiality, respect, dignity and quality customer service are their number one priorities.

4. ANNOUNCEMENTS

Lynda Short reminded Committee that there are 185 days until the Christmas Float begins.

5. ADJOURNMENT

The meeting was adjourned at 8:18 p.m.

The next meeting is scheduled on Wednesday, September 4, 2013.

Respectfully submitted,

Carole Joseph
Executive Secretary