



AGENDA

SPECIAL MEETING OF THE SANTA FE SPRINGS CITY COUNCIL

**November 30, 2021
5:30 P.M.**

***Jay Sarno, Councilmember
Juanita Trujillo, Councilmember
Joe Angel Zamora, Councilmember
Annette Rodriguez, Mayor Pro Tem
John M. Mora, Mayor***

Council Chambers
11710 Telegraph Road
Santa Fe Springs, CA 90670

You may attend the City Council meeting telephonically or electronically using the following means:

Electronically using Zoom: Go to Zoom.us and click on "Join A Meeting" or use the following link:

<https://zoom.us/j/521620472?pwd=U3cyK1RuKzY1ekVGZFdKQXNZVzh4Zz09>

Zoom Meeting ID: 521620472

Password: 659847

Telephonically: Dial: 888-475-4499

Meeting ID: 521620472

Public Comment: The public is encouraged to address City Council on any matter listed on the agenda only. If you wish to address the City Council, please sign-in using the sheet available with front staff. You may also submit comments in writing by sending them to the City Clerk's Office at cityclerk@santafesprings.org. All written comments received by 12:00 p.m. the day of the City Council Meeting will be distributed to the City Council and made a part of the official record of the meeting. Written comments will not be read at the meeting, only the name of the person submitting the comment will be announced.

Pursuant to provisions of the Brown Act, no action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The City Council may direct staff to investigate and/or schedule certain matters for consideration at a future City Council meeting.

Americans with Disabilities Act: In compliance with the ADA, if you need special assistance to participate in a City meeting or other services offered by this City, please contact the City Clerk's Office. Notification of at least 48 hours prior to the meeting or time when services are needed will assist the City staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

Please Note: Staff reports, and supplemental attachments, are available for inspection at the office of the City Clerk, City Hall, 11710 E. Telegraph Road during regular business hours 7:30 a.m.-5:30 p.m., Monday-Thursday and every other Friday. Telephone: (562) 868-0511.

1. CALL TO ORDER

2. ROLL CALL

Jay Sarno, Councilmember
Juanita Trujillo, Councilmember
Joe Angel Zamora, Councilmember
Annette Rodriguez, Mayor Pro Tem
John M. Mora, Mayor

3. PUBLIC COMMENTS *This is the time when comments may be made by citizens on matters under the jurisdiction of the City Council, on the agenda. Each citizen is limited to three (3) minutes.*

CITY COUNCIL

4. STUDY SESSION

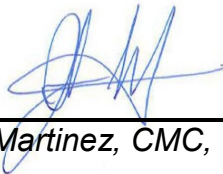
Capital Improvement Plan – Review of Needs Assessment (Public Works)

Recommendation:

Provide direction on which projects to include as part of the Capital Improvement Plan for years 2022 to 2024.

5. ADJOURNMENT

I, Janet Martinez, City Clerk for the City of Santa Fe Springs, do hereby certify under penalty of perjury under the laws of the State of California, that the foregoing agenda was posted at the following locations; City's website at www.santafesprings.org; Santa Fe Springs City Hall, 11710 Telegraph Road; Santa Fe Springs City Library, 11700 Telegraph Road; and the Town Center Plaza (Kiosk), 11740 Telegraph Road, not less than 24 hours prior to the meeting.



Janet Martinez, CMC, City Clerk

November 24, 2021
Date Posted



City of Santa Fe Springs

Special Meeting

November 30, 2021

STUDY SESSION

Capital Improvement Plan – Review of Needs Assessment

RECOMMENDATION

- Provide direction on which projects to include as part of the Capital Improvement Plan for years 2022 to 2024.

BACKGROUND

Staff will make a presentation summarizing the Capital Improvement Plan (CIP) Needs Assessment. The CIP Needs Assessment was performed listing all the priority projects from City Council, CIP Subcommittee and all the City Departments.

Staff will discuss the process of developing and constructing a capital improvement project and review the lists of projects submitted as part of the CIP Needs Assessment. The various funding options available to fund CIP projects will be identified and discussed.

The 2022-2024 Needs Assessment Report is attached as part of this report, which shows all projects submitted. For each project, a Fact Sheet was developed to capture the following items: scope of work, cost estimate, and potential funding sources.

Staff will be seeking input from the City Council to formulate the next three year Capital Improvement Plan.

A handwritten signature in blue ink, appearing to read "Raymond R. Cruz".

Raymond R. Cruz
City Manager

Attachments:

Exhibit A: Capital Improvement Plan Needs Assessment (2022-2024)

Report Submitted By:

Noe Negrete
Director of Public Works

A handwritten signature in blue ink, appearing to read "Noe Negrete".

Date of Report: November 24, 2021

2022 - 2024

CIP Needs Assessment

City Council Study Session

November 30, 2021

2022-2024 Needs Assessments List

96 Total Projects

Funding Source - Totals												
Department	PW - Facilities	PW - Streets	PW - Traffic Signals	PW - Water	Community Services	City Manager	Finance Dept.	Police Dept.	Fire Dept.	Planning Dept.	Current CIP	Totals
Utility Users Tax (UUT)	\$ 6,445,000	\$ 10,130,000	\$ 7,200,000	-	\$ 3,456,662	\$ 1,521,000	\$ 470,000	\$ 665,000	\$ 1,016,000	\$ 815,000	\$ 1,429,267	\$ 33,147,929
Measure A	-	-	-	-	\$ 2,418,338	-	-	-	-	-	-	\$ 2,418,338
Measure M	-	-	-	-	\$ 862,308	-	-	-	-	-	-	\$ 862,308
Clean CA Local Grant	-	-	-	-	\$ 5,479,000	-	-	-	-	-	-	\$ 5,479,000
Transportation Development Act (TDA)	-	-	-	-	\$ 22,692	-	-	-	-	-	-	\$ 22,692
FY 21-22 Annual State Budget	-	-	-	-	\$ 3,280,000	-	-	-	-	-	-	\$ 3,280,000
ZT Development	-	-	-	-	\$ 19,000,000	-	-	-	-	-	-	\$ 19,000,000
Prop 68 Playground Projects	-	-	-	-	\$ 585,000	-	-	-	-	-	-	\$ 585,000
Safe Route to School	-	-	-	-	\$ 162,000	-	-	-	-	-	-	\$ 162,000
American Rescue Plan	-	-	-	-	\$ 500,000	-	-	-	-	-	-	\$ 500,000
Land and Water Conservation Fund	-	-	-	-	\$ 290,000	-	-	-	-	-	-	\$ 290,000
Water Fund	-	-	-	\$ 7,300,000	-	-	-	-	-	-	-	\$ 7,300,000
I-5 Mitigation	-	\$ 2,640,000	-	-	-	-	-	-	-	-	-	\$ 2,640,000
Gas Tax	-	\$ 442,800	-	-	-	-	-	-	-	-	-	\$ 442,800
Prop C	-	\$ 155,800	-	-	-	-	-	-	-	-	-	\$ 155,800
Road Maintenance and Rehabilitation Account FY 21-22 (RMRA)	-	\$ 351,400	-	-	-	-	-	-	-	-	-	\$ 351,400
Metropolitan Transportation Authority (MTA)	-	\$ 1,300,000	-	-	-	-	-	-	-	-	-	\$ 1,300,000
New City Measure	-	-	-	-	-	-	-	-	\$ 1,147,000	-	-	\$ 1,147,000
Community Development Block Grant (CDBG)	-	-	-	-	-	\$ 90,000	-	-	-	-	-	\$ 90,000
Bond	-	-	-	-	-	-	-	-	-	-	\$ 1,123,110	\$ 1,123,110
TOTAL DEPARTMENT COST	\$ 6,445,000	\$ 15,020,000	\$ 7,200,000	\$ 7,300,000	\$ 36,056,000	\$ 1,611,000	\$ 470,000	\$ 665,000	\$ 2,163,000	\$ 815,000	\$ 2,552,377	\$ 80,297,377
												TOTAL CIP PROJECT COST
CIP Sub-Committee Requests (30 Total)	\$ 4,800,000	\$ 1,410,000	\$ 7,200,000	-	\$ 30,657,000	-	-	-	-	-	-	\$ 44,067,000

Funds	Available Funds
UUT	\$ 12,000,000
Add to UUT	\$ 5,000,000
UUT Total	\$ 17,000,000
Bond	\$ 2,000,000
Water	\$ 6,000,000
Street Resurfacing	\$ 1,000,000
Total	\$ 26,000,000
Excluding Water Fund	\$ 20,000,000

2022-2024 Needs Assessments List

Total Number of Projects Requested = 6

*CIP Sub-committee Total Number of Requests = 2

Public Works, Facilities Requests

	Project Title	Anticipated Year	Total Cost	Eligible/Potential Funding	Note/Comment
2	Municipal Service Yard Warehouse and Admin Office - Roof Replacement	2022	\$ 475,000.00	UUT	
3	City Hall Roof Replacement	2022	\$ 715,000.00	UUT	
4	City Hall Dedicated Secondary Server AC System	2022	\$ 250,000.00	UUT	
5	Betty Wilson Center - Roof Replacement	2022	\$ 205,000.00	UUT	
6*	Santa Fe Springs Raw Sewage Sump Pump Transfer Station Renovation	2022	\$ 300,000.00	UUT	
7*	Town Center Plaza Zone 2 and Zone 3 Improvements	2024	\$ 4,500,000.00	UUT	

Total Cost	\$ 6,445,000.00
CIP Priority Projects Total Cost	\$ 4,800,000.00
UUT Fund Total Cost	\$ 6,445,000.00

2022-2024 Needs Assessments List

Total Number of Projects Requested = 21

*CIP Sub-committee Total Number of Requests = 5

Public Works, Streets				
Project Title	Anticipated Year	Total Cost	Eligible/Potential Funding	Note/Comment
2 I-5 Caltrans Florence Street Mitigation (Residential Streets South of Florence Avenue)	2022	\$ 2,440,000.00	I-5 Mitigation	
3 I-5 Caltrans Florence Street Mitigation (Residential Street Longworth Avenue)	2022	\$ 200,000.00	I-5 Mitigation	
4* Residential Street Improvements - Slurry Seal - 2022	2022	\$ 100,000.00	UUT	
5* Residential Street Improvements - Slurry Seal - 2023	2023	\$ 100,000.00	UUT	
6* Residential Street Improvements - Slurry Seal - 2024	2024	\$ 110,000.00	UUT	
7 Residential Street Improvement Pioneer Blvd - (Charlesworth Rd to Los Nietos Rd)	2022	\$ 950,000.00	Gas Tax (\$442,800), Prop C (\$155,800), RMRA FY21-22 (\$351,400)	
8* Residential Quiet Zone Study - (Arlee Ave and Smith Ave)	2022	\$ 800,000.00	UUT	
9* Annual Sidewalk/Curb & Gutter Removal and Replacement Program	2022-2024	\$ 300,000.00	UUT	
10 Commercial Street Improvement Pike Street - (Norwalk Blvd to Cul-de-Sac)	2023	\$ 525,000.00	UUT	
11 Commercial Street Improvement John St - (Los Nietos Rd to Sorensen Ave)	2023	\$ 630,000.00	UUT	
12 Commercial Street Improvement Springdale Ave - (Florence Ave to Clark St)	2022	\$ 540,000.00	UUT	
13 Commercial Street Improvement Marquardt Ave - (Imperial Hwy to 625' South)	2024	\$ 355,000.00	UUT	
14 Commercial Street Improvement Stage Rd - (650' w/o Valley View Ave to Rosecrans Ave)	2024	\$ 1,300,000.00	Metropolitan Transportation Authority (MTA)	
15 Commercial Street Improvement Borate Street - (Marquardt Ave to Cul-de-Sac)	2024	\$ 1,100,000.00	UUT	
16 Commercial Street Improvement Maryton Ave - (Rosecrans Ave to Dinard Ave)	2022	\$ 530,000.00	UUT	
17 Commercial Street Improvement Dinard Ave - (Rosecrans Ave to Maryton Ave)	2022	\$ 450,000.00	UUT	
18 Commercial Street Improvement Wakeman Street - (Sorensen Ave to Cul-de-Sac)	2023	\$ 300,000.00	UUT	
19 Commercial Street Improvement Park Street - (Shoemaker Ave to Cul-de-Sac)	2024	\$ 320,000.00	UUT	
20 Commercial Street Improvement Shoemaker Ave - (Los Nietos Rd to Cul-de-Sac)	2022	\$ 505,000.00	UUT	
21 Commercial Street Improvement Gannet Street - (Valley View Ave to Anson Ave)	2024	\$ 965,000.00	UUT	
22 Commercial Street Improvement Slauson Ave - (Sorensen Ave to Santa Fe Springs Rd)	2024	\$ 2,500,000.00	UUT	
Total Cost		\$ 15,020,000.00		
UUT Fund Total Cost		\$ 10,130,000.00		
I-5 Mitigation Fund Total Cost		\$ 2,640,000.00		
Gas Tax Fund Total Cost		\$ 442,800.00		
Prop C Fund Total Cost		\$ 155,800.00		
RMRA FY21-22 Fund Total Cost		\$ 351,400.00		
Metropolitan Transportation Authority Total Cost		\$ 1,300,000.00		
Residential Projects Total Cost		\$ 4,700,000.00		
Commercial Projects Total Cost		\$ 10,020,000.00		
CIP Priority Projects Total Cost		\$ 1,410,000.00		

2022-2024 Needs Assessments List

Total Number of Projects Requested = 3

*CIP Sub-committee Total Number of Requests = 3

Public Works, Traffic Signals - Street Lights

	Project Title	Anticipated Year	Total Cost	Eligible/Potential Funding	Note/Comment
2 *	Residential Street Lighting Systems Upgrade (5 Areas)	2022	\$ 3,600,000.00	UUT	
3 *	Industrial Street Lighting Systems Upgrade (3 Areas)	2022	\$ 1,200,000.00	UUT	
4 *	City Wide Street Light Conversion	2022	\$ 2,400,000.00	UUT	
Total Cost			\$ 7,200,000.00		
CIP Priority Projects Total Cost			\$ 7,200,000.00		
UUT Total Cost			\$ 7,200,000.00		

2022-2024 Needs Assessments List

Total Number of Projects Requested = 4

*CIP Sub-committee Total Number of Requests = 0

Public Works, Water Requests					
	Project Title	Anticipated Year	Total Cost	Eligible/Potential Funding	Note/Comment
2	Well No. 2 Assessment and Rehabilitation	2022	\$ 900,000.00	Water	
3	Well No. 12 Assessment and Treatment	2022-2023	\$ 5,000,000.00	Water	
4	Upgrade Motor at Reservoir No. 1	2022	\$ 860,000.00	Water	
5	MWD 42 Interconnection Rehabilitation	2023-2024	\$ 540,000.00	Water	
Total Cost			\$ 7,300,000.00		
Water Fund Total Cost			\$ 7,300,000.00		

2022-2024 Needs Assessments List

Total Number of Projects Requested = 25
 *CIP Sub-committee Grand Total Number of Requests = 20

Community Services Requests					
	Project Title	Anticipated Year	Total Cost	Eligible/Potential Funding	Note/Comment
2*	Los Nietos Park - BBQ Grill Area Renovation	2022	\$ 130,000.00	UUT	
3*	Los Nietos Park - Playground Improvements	2024	\$ 500,000.00	UUT (\$61,693), Measure A (\$5438,338)	
4*	Los Nietos Park - Replace Wading Pool with Splash Pad	2022	\$ 2,200,000.00	FY21-22 Annual State Budget Act	
5*	Los Nietos Park - Sidewalk Removal and Replacement	2022	\$ 162,000.00	Safe Route to School	
6	Lakeview Park - Walking Trail	2022	\$ 810,000.00	Measure A (150%), Clean CA Local Grant (668)	
7*	Lakeview Park - Recreation Building Improvements	2022	\$ 900,000.00	UUT (750%), Measure A (150%)	
8*	Lakeview Park - Playground Improvements	2022	\$ 585,000.00	Prop 68 Playground Projects	
9*	Lakeview Park - Sidewalk Removal and Replacement	2022	\$ 124,000.00	UUT	
10*	Lakeview Park - Picnic Shelters Replacement	2022	\$ 425,000.00	Measure A (150%), Clean CA Local Grant (275)	
11*	Lakeview Park - BBQ Grill Area Renovation	2022	\$ 70,000.00	UUT	
12	Reading Gardens - Turf and Pavement Replacement	2022	\$ 160,000.00	UUT (80%), FY 21-22 State Budget (80%)	
13	Gua Velasco Neighborhood Center Storage Expansion	2025	\$ 575,000.00	UUT	
14*	Aquatic Center Improvements - Pool Deck, Splash Pad, Water Slide, and Shade Structure	2022	\$ 3,000,000.00	Measure A (1M), FY 21-22 Budget (1M), Clean CA (1M)	
15*	Aquatic Center Improvements - Replaster Pools	2022	\$ 380,000.00	UUT	
16*	Aquatic Center Improvements - Surge Pit / Vault and Pump Replacements	2022	\$ 282,000.00	UUT	
17*	Lake Center Athletic Park - Sidewalk Removal and Replacement	2022	\$ 120,000.00	TDA (\$11,693), Measure M (\$5108,308)	
18*	Lake Center Athletic Park - New Parking Lot	2022	\$ 765,000.00	TDA (11k), Measure M (\$754,000)	
19*	Little Lake Park - Sidewalk Removal and Replacement	2022	\$ 114,000.00	UUT	
20	Little Lake Park - New Fitness Trail	2024	\$ 580,000.00	UUT (\$250%), DOI (\$250k)	
21*	Little Lake Park Softball/Baseball Diamond Improvements	2022	\$ 19,000,000.00	ZT Development	
22*	Santa Fe Springs Park - Playground Replacement	2022-2024	\$ 530,000.00	Measure A	
23*	Master Park Plans - All Parks	2022	\$ 600,000.00	UUT	
24*	Install WIFI at all City Parks	2022	\$ 500,000.00	American Rescue Plan	
25*	L.E.D. Lighting at Various Parks	2022	\$ 270,000.00	Clean CA Local Grant	
26	Remove and Replace All Ball Field Lighting at Santa Fe Springs Athletic Fields, Lake Center Athletic Park, Little Lake Park, and Los Nietos Park	2022	\$ 3,274,000.00	Clean CA Local Grant	
Total Cost			\$ 36,056,000.00		
CIP Priority Projects Total Cost			\$ 30,657,000.00		
UUT Fund Total Cost			\$ 3,456,662.00		
Clean CA Local Grant Program Total Cost			\$ 5,479,000.00		
Measure A Total Cost			\$ 2,418,338.00		
FY 21-22 Annual State Budget Total Cost			\$ 3,280,000.00		
Prop 68 Playground Projects Total Cost			\$ 585,000.00		
TDA Total Cost			\$ 22,692.00		
Measure M Total Cost			\$ 862,308.00		
Land and Water Conservation Fund (DOI) Total Cost			\$ 290,000.00		
ZT Development Total Cost			\$ 19,000,000.00		
American Rescue Plan Total Cost			\$ 500,000.00		
Safe Route to School			\$ 162,000.00		
			\$ 36,056,000.00		

2022-2024 Needs Assessments List

Total Number of Projects Requested = 7

*CIP Sub-committee Total Number of Requests = 0

City Managers Office Requests					
	Project Title	Anticipated Year	Total Cost	Eligible/Potential Funding	Note/Comment
2	Projectile Resistant Council Chamber Dais	2022	\$ 90,000.00	CDBG	
3	Projectile Resistant City Manager's Restroom Doors	2022	\$ 25,000.00	UUT	
4	New City Hall Lobby, Receptionist Area and Public Counter Renovation	2022	\$ 1,125,000.00	UUT	
5	New City Hall Emergency Exit - (North Wing)	2022	\$ 90,000.00	UUT	
6	City Clerks Office - City Hall (North Wing)	2022	\$ 70,000.00	UUT	
7	Secretary Office Upgrade	2022	\$ 136,000.00	UUT	
8	City Hall Master Space Plan for all Department's Offices	2022	\$ 75,000.00	UUT	
Total Cost			\$ 1,611,000.00		
UUT Total Cost			\$ 1,521,000.00		
CDBG Fund Total Cost			\$ 90,000.00		

2022-2024 Needs Assessments List

Total Number of Projects Requested = 2

*CIP Sub-committee Total Number of Requests = 0

Finance Department Requests					
	Project Title	Anticipated Year	Total Cost	Eligible/Potential Funding	Note/Comment
2	City Hall Lobby Switchboard Office Expansion ***Included with City Manager's Lobby Improvement Project***	2022	\$ 240,000.00	UUT	
3	Finance Department Cashier Area Expansion ***Included with City Manager's Lobby Improvement Project***	2022	\$ 230,000.00	UUT	
Total Cost			\$ 470,000.00		
UUT Total Costs			\$ 470,000.00		

2022-2024 Needs Assessments List

Total Number of Projects Requested = 2
*CIP Sub-committee Total Number of Requests = 0

Police Department Requests					
	Project Title	Anticipated Year	Total Cost	Eligible/Potential Funding	Note/Comment
2	Police Service Center Projectile Resistant Front Counter	2022	\$ 205,000.00	UUT	
3	Police Service Center Employee Parking Lot Expansion	2022	\$ 460,000.00	UUT	
Total Cost			\$ 665,000.00		
UUT Fund Total Cost			\$ 665,000.00		

2022-2024 Needs Assessments List

Total Number of Projects Requested = 6

*CIP Sub-committee Total Number of Requests = 0

Fire Department Requests					
Project Title		Anticipated Year	Total Cost	Eligible/Potential Funding	Note/Comment
2	Fire Station 1 - Security Wall Replacement and Motorized Gate Installation	2023	\$ 275,000.00	New City Measure	
3	Fire Station 1 - Apparatus Bay Door Replacement	2022	\$ 485,000.00	New City Measure	
4	Fire Station 1 - Asphalt Parking Lot	2022	\$ 376,000.00	UUT	
5	Fire Station 1 - Interior Wall Painting	2022	\$ 127,000.00	New City Measure	
6	Fire Station 1 - Kitchen Remodel	2022	\$ 260,000.00	New City Measure	
7	Fire Station 1 - Remove/Replace Carport	2022	\$ 640,000.00	UUT	
Total Cost			\$ 2,163,000.00		
UUT Fund Total Cost			\$ 1,016,000.00		
New City Measure Total Cost			\$ 1,147,000.00		

2022-2024 Needs Assessments List

Total Number of Projects Requested = 2

*CIP Sub-committee Total Number of Requests = 0

Planning and Building Department Requests					
	Project Title	Anticipated Year	Total Cost	Eligible/Potential Funding	Note/Comment
2	Redesign Planning/Building/Engineering Front Counter ***Included in City Manager's Lobby Improvement Project***	2022	\$ 650,000.00	UUT	
3	New Workstation Desks for Administrative Staff ***Included in City Manager's Lobby Improvement Project***	2022	\$ 165,000.00	UUT	
Total Cost			\$ 815,000.00		
UUT Fund Total Cost			\$ 815,000.00		

Current CIP Needs Assessments List

		Total Number of Projects Requested = 18					
		*CIP Sub-committee Total Number of Requests = 0					
In Design	On Hold	In Construction	Pending Original CIP Projects				
			Project Title	Anticipated Year	Total Cost	Eligible/Potential Funding	Note/Comment
2			Wading Pools Resurfacing/ADA Compliance	2013	\$ 157,500.00	UUT	
3			FYIP Offices Project	2013	\$ 190,000.00	UUT	
4			Childcare Program Relocation Project (TBD)	2013	\$ 90,000.00	UUT	
5			Gus Velasco Neighborhood Center Landscape Restoration Project	2013	\$ 180,000.00	UUT	
6			UPRR Grade Crossing - Sidewalk (Shoemaker & s/o I-5)	2013	\$ 10,000.00	UUT	
7			Town Center Plaza Parking Lot Improvements	2013	\$ 3,883,000.00	UUT	
8			Santa Fe Springs Park - Dog Park	2013	\$ 100,000.00	Bond	
9			Child Care Center Playground	2013	\$ 40,000.00	Bond	
10			Repaint UPRR Bridge Façade (Telegraph E/O Pioneer)	2013	\$ 66,000.00	Bond	
11			Alondra Blvd Median Improvements	2013	\$ 60,000.00	Bond	
12			Fire Station Roof Improvements - Fire Station HQ	2013	\$ 161,000.00	Bond	
13			Town Center Hall - Renovate Large Restrooms	2013	\$ 200,000.00	Bond	
14			Snake Fountain Repairs	2013	\$ 150,000.00	Bond	
15			Native American Pond Repairs	2013	\$ 63,000.00	Bond	
16			Networking Equipment Upgrade	2013	\$ 154,000.00	Bond	
17			Gus Velasco Neighborhood Center Electronic Reader Board	2013	\$ 80,000.00	Bond	
18			Historial Archive Room	2013	\$ 80,000.00	Bond	
19			Clarke Estate Master Plan	2013	\$ 50,000.00	Bond	
Total Cost					\$ 5,714,500.00		
UUT Total Cost					\$ 4,510,500.00		
Bond Funded Total Cost					\$ 1,204,000.00		

2022-2024 Needs Assessments List

Total Number of Projects Requested = 6

*CIP Sub-committee Total Number of Requests = 2

Public Works, Facilities Requests

	Project Title	Anticipated Year	Total Cost	Eligible/Potential Funding	Note/Comment
2	Municipal Service Yard Warehouse and Admin Office - Roof Replacement	2022	\$ 475,000.00	UUT	
3	City Hall Roof Replacement	2022	\$ 715,000.00	UUT	
4	City Hall Dedicated Secondary Server AC System	2022	\$ 250,000.00	UUT	
5	Betty Wilson Center - Roof Replacement	2022	\$ 205,000.00	UUT	
6*	Santa Fe Springs Raw Sewage Sump Pump Transfer Station Renovation	2022	\$ 300,000.00	UUT	
7*	Town Center Plaza Zone 2 and Zone 3 Improvements	2024	\$ 4,500,000.00	UUT	

Total Cost \$ 6,445,000.00

CIP Priority Projects Total Cost \$ 4,800,000.00

UUT Fund Total Cost \$ 6,445,000.00

Insert Project Name:

Please insert photos:

Municipal Service Yard Warehouse and Admin Office - Roof Replacement



Please provide a description of the project:

The existing roofing at the Municipal Services Yard Warehouse, originally built in 1972, is susceptible to leakage. Stormwater drains along the eastern and western walls. The water then leaks through the roofing, into the warehouse, and is damaging the interior of the walls. The scope of work for this project includes repairing damaged walls and ceiling tiles, and replacing all the roofing at the warehouse and administrative offices.

What is the Cost Estimate:

\$475,000	
Construction	\$304,000
Design (15%)	\$45,600
Engineering (10%)	\$30,400
Inspection (10%)	\$30,400
Contingency (20%)	\$60,800
Total	\$471,200



What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	yes	\$ 475,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

6/10/2021

Insert Project Name:

City Hall Roof Replacement

Please insert photos:



Please provide a description of the project:

Existing foam roof at City Hall exhibits signs of deterioration and exhibits signs of water leakage around planning and the cashier's area. The scope of work is to remove existing foam roof at City Hall and replace with with Intec built up Permaglass Roofing System. The roof was last replaced in 2000.

What is the Cost Estimate:

\$715,000

Construction	\$480,000
Design (12%)	\$57,600
Engineering (8%)	\$38,400
Inspection (8%)	\$38,400
Contingency (20%)	\$96,000
Total	\$710,400

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	yes	\$ 715,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

6/22/2021

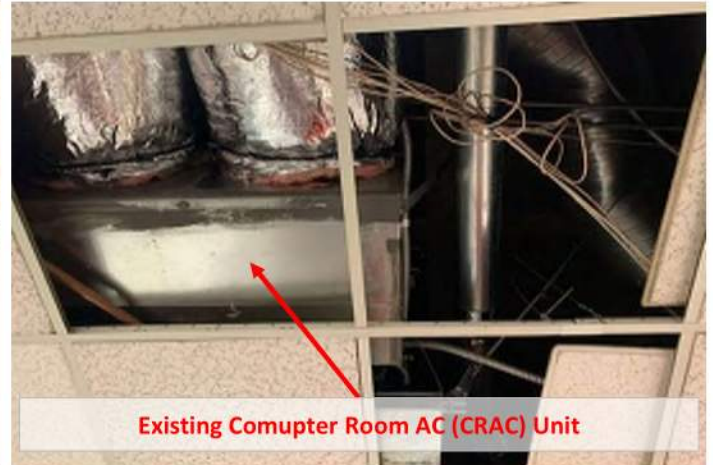
Insert Project Name:

City Hall Dedicated Secondary Server AC System

Please insert photos:



Existing Server Room located at basement of City Hall



Existing Computer Room AC (CRAC) Unit

Please provide a description of the project:

The existing City Hall Air Conditioning System relies on a single unit to moderate the air temperature in the City Hall Server Room. A secondary AC Unit is necessary to keep up with new heat demands generated by new server equipment. The scope of work includes the purchase and installation of a secondary air-condition system in City Hall server room along with upgrading the electrical panel.

2024

What is the Cost Estimate:

\$250,000

Construction	\$150,000
Design (20%)	\$30,000
Engineering (10%)	\$12,000
Inspection (10%)	\$15,000
Contingency (25%)	\$37,500
Total	\$244,500

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	yes	\$ 250,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

5/27/2021

Insert Project Name:

Betty Wilson Center - Roof Replacement

Please insert photos:



Betty Wilson Center



Existing Roof Conditions

Please provide a description of the project:

Existing roofing at the Betty Wilson Center exhibit signs of leakage, deterioration and rusting. The scope of work for this project includes removing and replacing roof at the Betty Wilson center with Intec built up Permaglass Roofing System. The roof was last replaced in 1995.

What is the Cost Estimate:

\$205,000

Construction	\$128,000
Design (20%)	\$25,600
Engineering (10%)	\$12,800
Inspection (10%)	\$12,800
Contingency (20%)	\$25,600
Total	\$204,800

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	Yes	\$ 205,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

6/10/2021

Insert Project Name:

Santa Fe Springs Park Sewage Sump Pump Transfer Station Renovation*

Please insert photos:



Please provide a description of the project:

The function of the Santa Fe Springs Park Lift Station is to pump the restroom sewage up to the sewer connection on Cedardale Avenue. The existing sump pump and vault have reached the end of the service and require removal/replacement. The scope of work will consist of the removal of the existing sump pump equipment, repair vault walls and install a new upgraded sump pump with strainer system to catch garments and solid waste before possibly clogging pump and causing failure.

What is the Cost Estimate:

\$300,000

Cost	\$190,000
Design (15%)	\$28,500
Engineering (10%)	\$19,000
Inspection (10%)	\$19,000
Contingency (20%)	\$38,000
Total	\$294,500

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	yes	\$ 300,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

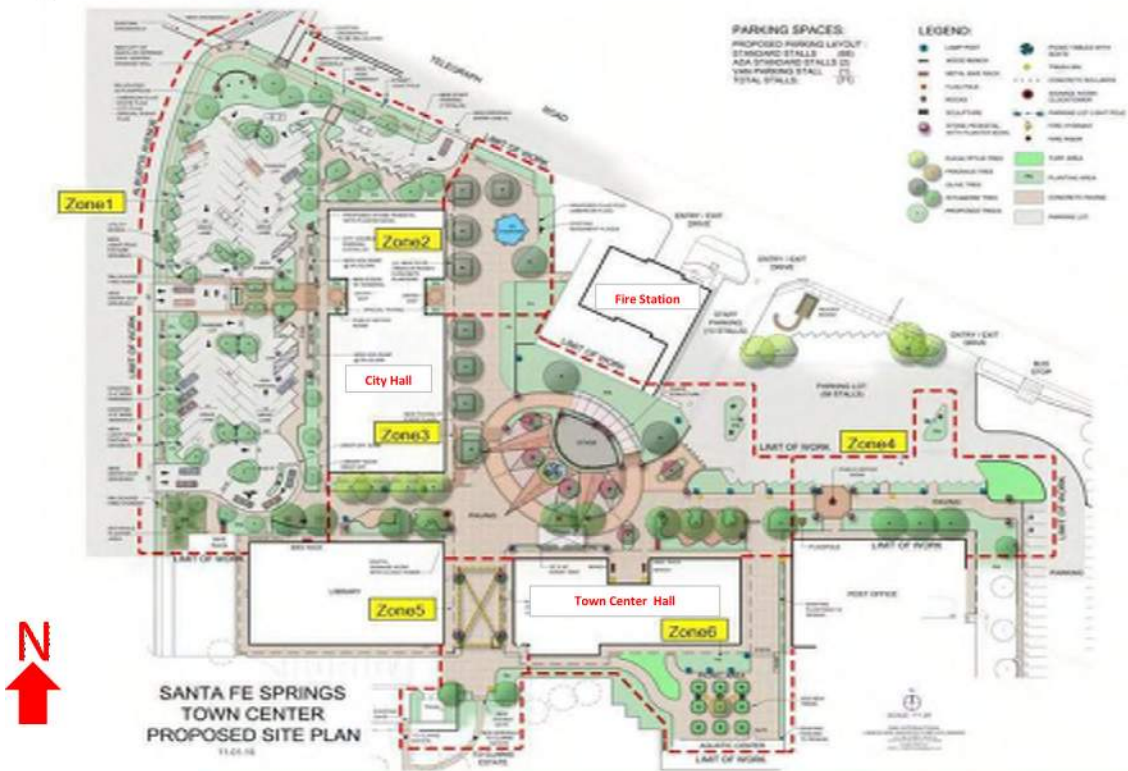
What is today's Date:

6/22/2021

Insert Project Name:

Town Center Plaza Zone 2 and Zone 3 Improvements*

Please insert photos:



Please provide a description of the project:

Town Center Plaza Zone 2 and Zone 3 improvements will provide new upgrades to the existing Town Center Plaza. Zone 2 improvements have partially been completed as part of the Town Center Parking Lots project, including the installation of new wells and olive trees, and installation of the new monument flag location. Zone 2 improvements include installation of new concrete pavement. Zone 3 improvements include the replacement of concrete pavement, installation of new planters, and the demolition and upgrade of the staging area.

What is the Cost Estimate:

\$4,500,000	
Construction	\$3,000,000
Design (10%)	\$300,000
Engineering (10%)	\$300,000
Inspection (10%)	\$300,000
Contingency (20%)	\$600,000
Total	\$4,500,000

What year is preferred for the construction of project:

2024

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	yes	\$ 4,500,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

7/20/2021

2022-2024 Needs Assessments List

Total Number of Projects Requested = 21

*CIP Sub-committee Total Number of Requests = 5

Public Works, Streets				
Project Title	Anticipated Year	Total Cost	Eligible/Potential Funding	Note/Comment
2 I-5 Caltrans Florence Street Mitigation (Residential Streets South of Florence Avenue)	2022	\$ 2,440,000.00	I-5 Mitigation	
3 I-5 Caltrans Florence Street Mitigation (Residential Street Longworth Avenue)	2022	\$ 200,000.00	I-5 Mitigation	
4* Residential Street Improvements - Slurry Seal - 2022	2022	\$ 100,000.00	UUT	
5* Residential Street Improvements - Slurry Seal - 2023	2023	\$ 100,000.00	UUT	
6* Residential Street Improvements - Slurry Seal - 2024	2024	\$ 110,000.00	UUT	
7 Residential Street Improvement Pioneer Blvd - (Charlesworth Rd to Los Nietos Rd)	2022	\$ 950,000.00	Gas Tax (\$442,800), Prop C (\$155,800), RMRA FY21-22 (\$351,400)	
8* Residential Quiet Zone Study - (Arlee Ave and Smith Ave)	2022	\$ 800,000.00	UUT	
9* Annual Sidewalk/Curb & Gutter Removal and Replacement Program	2022-2024	\$ 300,000.00	UUT	
10 Commercial Street Improvement Pike Street - (Norwalk Blvd to Cul-de-Sac)	2023	\$ 525,000.00	UUT	
11 Commercial Street Improvement John St - (Los Nietos Rd to Sorensen Ave)	2023	\$ 630,000.00	UUT	
12 Commercial Street Improvement Springdale Ave - (Florence Ave to Clark St)	2022	\$ 540,000.00	UUT	
13 Commercial Street Improvement Marquardt Ave - (Imperial Hwy to 625' South)	2024	\$ 355,000.00	UUT	
14 Commercial Street Improvement Stage Rd - (650' w/o Valley View Ave to Rosecrans Ave)	2024	\$ 1,300,000.00	Metropolitan Transportation Authority (MTA)	
15 Commercial Street Improvement Borate Street - (Marquardt Ave to Cul-de-Sac)	2024	\$ 1,100,000.00	UUT	
16 Commercial Street Improvement Maryton Ave - (Rosecrans Ave to Dinard Ave)	2022	\$ 530,000.00	UUT	
17 Commercial Street Improvement Dinard Ave - (Rosecrans Ave to Maryton Ave)	2022	\$ 450,000.00	UUT	
18 Commercial Street Improvement Wakeman Street - (Sorensen Ave to Cul-de-Sac)	2023	\$ 300,000.00	UUT	
19 Commercial Street Improvement Park Street - (Shoemaker Ave to Cul-de-Sac)	2024	\$ 320,000.00	UUT	
20 Commercial Street Improvement Shoemaker Ave - (Los Nietos Rd to Cul-de-Sac)	2022	\$ 505,000.00	UUT	
21 Commercial Street Improvement Gannet Street - (Valley View Ave to Anson Ave)	2024	\$ 965,000.00	UUT	
22 Commercial Street Improvement Slauson Ave - (Sorensen Ave to Santa Fe Springs Rd)	2024	\$ 2,500,000.00	UUT	
Total Cost		\$ 15,020,000.00		
UUT Fund Total Cost		\$ 10,130,000.00		
I-5 Mitigation Fund Total Cost		\$ 2,640,000.00		
Gas Tax Fund Total Cost		\$ 442,800.00		
Prop C Fund Total Cost		\$ 155,800.00		
RMRA FY21-22 Fund Total Cost		\$ 351,400.00		
Metropolitan Transportation Authority Total Cost		\$ 1,300,000.00		
Residential Projects Total Cost		\$ 4,700,000.00		
Commercial Projects Total Cost		\$ 10,020,000.00		
CIP Priority Projects Total Cost		\$ 1,410,000.00		

Insert Project Name:

Please insert photos:

I-5 Caltrans Florence Street Mitigation (Residential Streets South of Florence Avenue)



Please provide a description of the project:

The State (Caltrans) will repair the damaged streets caused by the construction of I-5 Freeway Widening Project, specifically the heavy hauling equipment utilizing residential streets to conduct the construction of the State Project. The scope of work consists of Fiber Reinforced Asphalt Concrete (FRAC) Street Slurry (Purple Highlighted Areas): Quinn St, Muller St, Fallon Ave, Lakeland Rd, & Ringwood Ave and a 3" Grind & 3" FRAC Overlay (Red Highlighted Areas): Gard Ave, Rosetone Ave, Jersey Ave, Cecilia St, Buell St, Maidstone Ave, & Ringwood Ave.

Slurry Square Footage

112,839	\$ 225,678.00
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Cost per Sq. Ft.

\$2.00

Grind & Overlay Square Footage

232,266	\$ 2,206,527.00
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Cost per Sq. Ft.

\$9.50	\$ 2,432,205.00
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*Cost Estimate Includes: Construction, Design, Engineering, Inspection & Contingency

What is the Cost Estimate:

\$2,440,000

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO		Name of Fund
Utility Users Tax Fund:			
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:	Yes	\$ 2,440,000	I-5 Mitigation

What is today's Date:

6/17/2021

Insert Project Name:
Please insert photos:

I-5 Caltrans Florence Street Mitigation (Residential Street Longworth Avenue)



Please provide a description of the project:

The State (Caltrans) will repair the damaged streets caused by the construction of I-5 Freeway Widening Project, specifically the heavy hauling equipment utilizing residential streets to conduct the construction of the State Project. The scope of work consists of a 3" Grind & 3" Fiber Reinforced Asphalt Concrete (FRAC) Overlay Longworth Ave. from Orr & Day Rd to Harvest Ave.

Grind & Overlay
Square Footage
Cost per Sq. Ft.

30,478

\$6.50

\$198,107.00

*Cost Estimate Includes: Construction, Design,
Engineering, Inspection & Contingency

What is the Cost
Estimate:

\$200,000

What year is preferred
for the construction of
project:

2022



EXISTING PAVEMENT CONDITION

What is the Funding
Source:

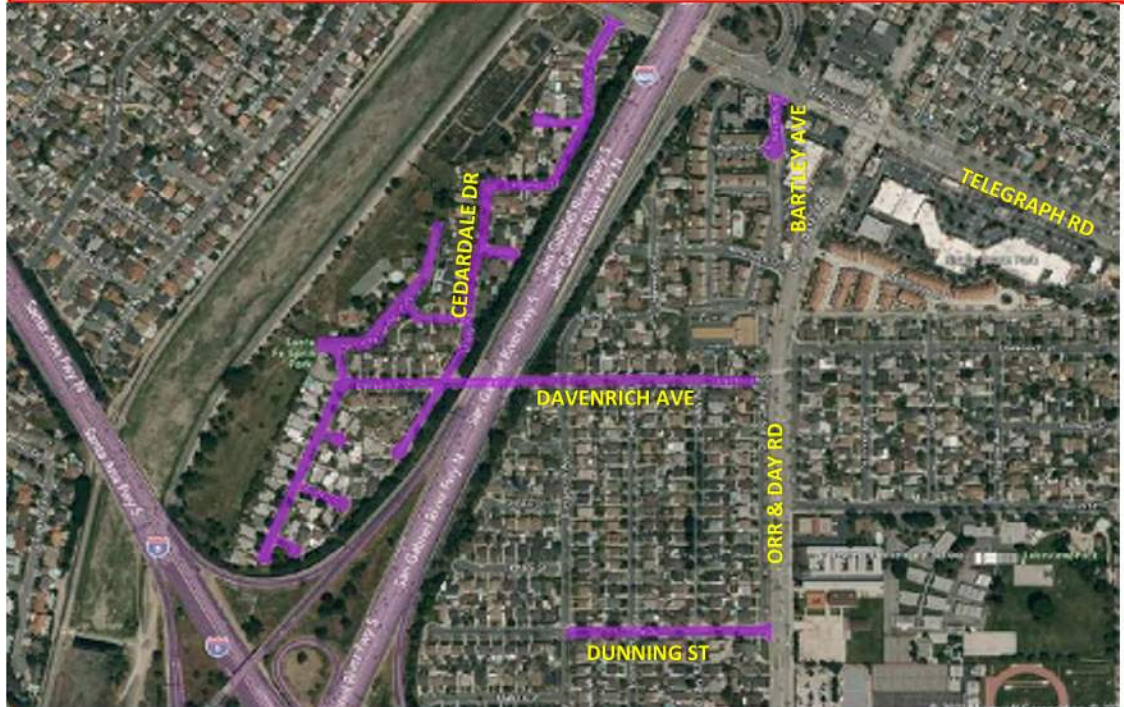
	Yes/NO		Name of Fund
Utility Users Tax Fund:			
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:	Yes	\$ 200,000	I-5 Mitigation

What is today's Date:

6/17/2021

Insert Project Name:
Please insert photos:

Residential Street Improvements - Slurry Seal - 2022*



Please provide a description of the project:

The scope of work will consist of overlaying the existing asphalt concret with Fiber Reinforced Slurry. The proposed Streets to be overlayed with Slurry are in Purple Highlighted Areas: Cedardale Dr, Davenrich St, Elkhurst St, Joslin St, Elgrace St, Dunning St, Bartley Ave.

Grind & Overlay
Square Footage
Cost per Sq. Ft.

247,412

\$0.40

\$98,964.80

*Cost Estimate Includes: Construction, Design, Engineering, Inspection & Contingency

What is the Cost Estimate:

\$100,000

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO		Name of Fund
Utility Users Tax Fund:	yes	\$ 100,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

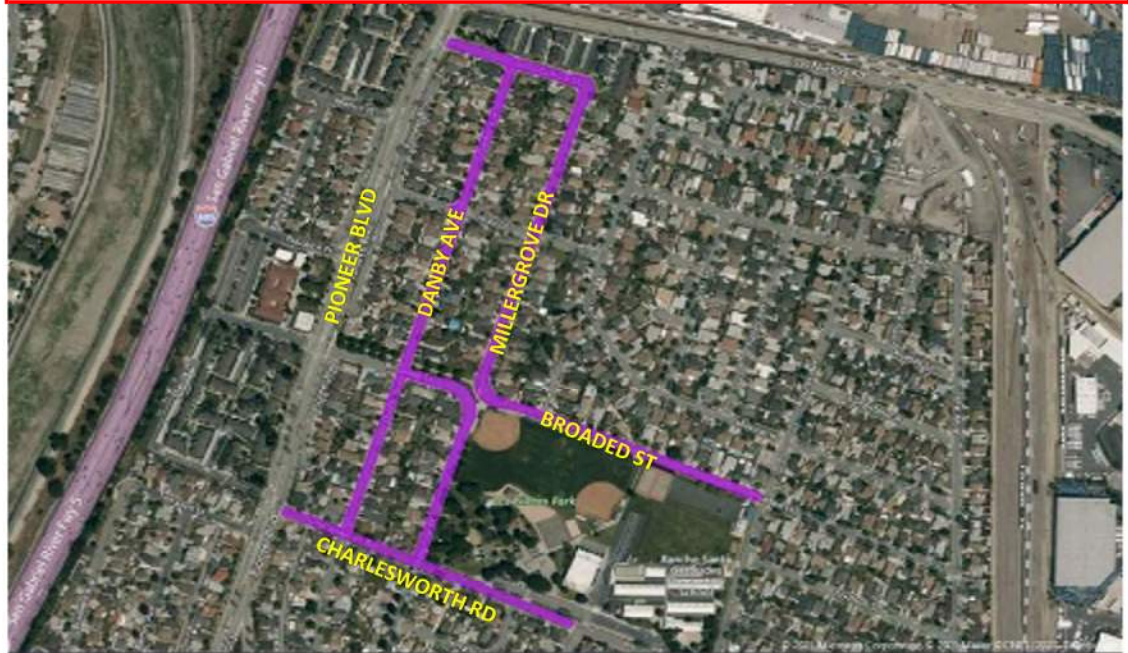
What is today's Date:

6/17/2021

Insert Project Name:

Please insert photos:

Residential Street Improvements - Slurry Seal - 2023*



Please provide a description of the project:

The scope of work will consist of overlaying the existing asphalt concrete with Fiber Reinforced Slurry. The proposed Streets to be overlayed with Slurry are in Purple Highlighted Areas: Cultura St, Miller Grove Dr, Broadened St, Danby Ave, & Charlesworth Rd

Grind & Overlay
Square Footage

249,299

Cost per Sq. Ft.

\$0.40

\$99,719.60

*Cost Estimate Includes: Construction, Design, Engineering, Inspection & Contingency

What is the Cost Estimate:

\$100,000

What year is preferred for the construction of project:

2023

What is the Funding Source:

	Yes/NO		Name of Fund
Utility Users Tax Fund:	yes	\$ 100,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

6/17/2021

Insert Project Name:
Please insert photos:

Residential Street Improvements - Slurry Seal - 2024*



Please provide a description of the project:

The scope of work will consist of overlaying the existing asphalt concret with Fiber Reinforced Slurry. The proposed Streets to be overlayed with Slurry are in Purple Highlighted Areas: Clarkman St, Darcy St, Kinghorn St, Otto St, Roseton Ave, Mora Dr, Fulton Wells Ave,

Grind & Overlay
Square Footage
Cost per Sq. Ft.

274,400

\$0.40

\$109,760.00

*Cost Estimate Includes: Construction, Design, Engineering, Inspection & Contingency

What is the Cost Estimate:

\$110,000

What year is preferred for the construction of project:

2024

What is the Funding Source:

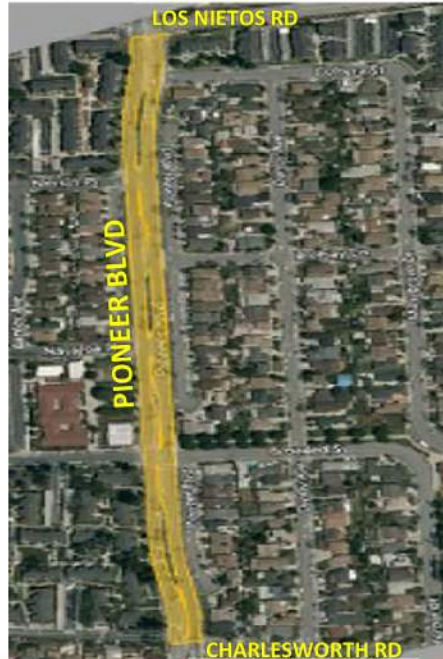
	Yes/NO		Name of Fund
Utility Users Tax Fund:	yes	\$ 110,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

6/17/2021

Insert Project Name:
Please insert photos:

RESIDENTIAL STREET IMPROVEMENT PIONEER BLVD - (CHARLESWORTH RD TO LOS NIETOS RD)



Please provide a description of the project:

The Pioneer Blvd Street Improvement project encompasses the boundaries from Charlesworth Road to Los Nietos Road. The project consists of the removal of 2 to 5 inches of existing asphalt concrete pavement and the placement of fiber reinforced asphalt concrete pavement. The new paving section will support heavy repetitive loads and increase pavement service life. Additionally, the project includes the removal and replacement of curb & gutter, sidewalks, curb ramps, driveways as needed, as well as the installation of stormwater screen covers.

Grind & Overlay
Square Footage
Cost per Sq. Ft.

145,148

\$6.50

\$943,462.00

*Cost Estimate Includes: Construction, Design, Engineering, Inspection & Contingency

What is the Cost Estimate:

\$950,000

What year is preferred for the construction of project:

2022



EXISTING PAVEMENT CONDITION

What is the Funding Source:

	Yes/NO		Name of Fund	
Utility Users Tax Fund:				
Bond Fund:				
Water Fund:				
Grant Fund:				
Other Fund:				
	Gas Tax	Prop C Local Return	RMRA FY2021-2022	Total Funds
	\$ 442,800.00	\$ 155,800.00	\$ 351,400.00	\$ 950,000.00

What is today's Date:

6/17/2021

Insert Project Name:

RESIDENTIAL QUIET ZONE STUDY - (ARLEE AVE AND SMITH AVE)*

Please insert photos:



Please provide a description of the project:

Study the noise and vibrations caused by the railroad junction station located off Los Nietos Road. The purpose of the study will be to propose noise and vibration mitigation measures.

*Cost Estimate Includes: Construction, Design, Engineering, Inspection & Contingency

What is the Cost Estimate:

\$800,000

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO		Name of Fund
Utility Users Tax Fund:	yes	\$ 800,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

8/23/2021

Insert Project Name:

ANNUAL SIDEWALK/CURB & GUTTER REMOVAL AND REPLACEMENT PROGRAM*

Please insert photos:



Please provide a description of the project:

Remove and replace all uplifted sidewalk/curb & gutter throughout the city.

2022 - Estimated Cost \$100,000

2023 - Estimated Cost \$100,000

2024 - Estimated Cost \$100,000

\$300,000.00

*Cost Estimate Includes: Construction, Design, Engineering, Inspection & Contingency

What is the Cost Estimate:

\$300,000

What year is preferred for the construction of project:

2022-2024

What is the Funding Source:

	Yes/NO		Name of Fund
Utility Users Tax Fund:	yes	\$ 300,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

8/23/2021

Insert Project Name:

COMMERCIAL STREET IMPROVEMENT PIKE ST - (NORWALK BLVD TO CUL-DE-SAC)

Please insert photos:



Please provide a description of the project:

The Pike Street Improvement project encompasses the boundaries from Norwalk Blvd to Cul-De-Sac. The project consists of the removal of 2 to 5 inches of existing asphalt concrete pavement and the placement of fiber reinforced asphalt concrete pavement. The new paving section will support heavy repetitive loads and increase pavement service life. Additionally, the project includes the removal and replacement of curb & gutter, sidewalks, curb ramps, driveways as needed, as well as the installation of stormwater screen covers.

Grind & Overlay
Square Footage

55,000

Cost per Sq. Ft.

\$9.50

\$522,500.00

*Cost Estimate Includes: Construction, Design,
Engineering, Inspection & Contingency

What is the Cost
Estimate:

\$525,000

What year is preferred
for the construction of
project:

2023



What is the Funding
Source:

	Yes/NO		Name of Fund
Utility Users Tax Fund:	yes	\$ 525,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

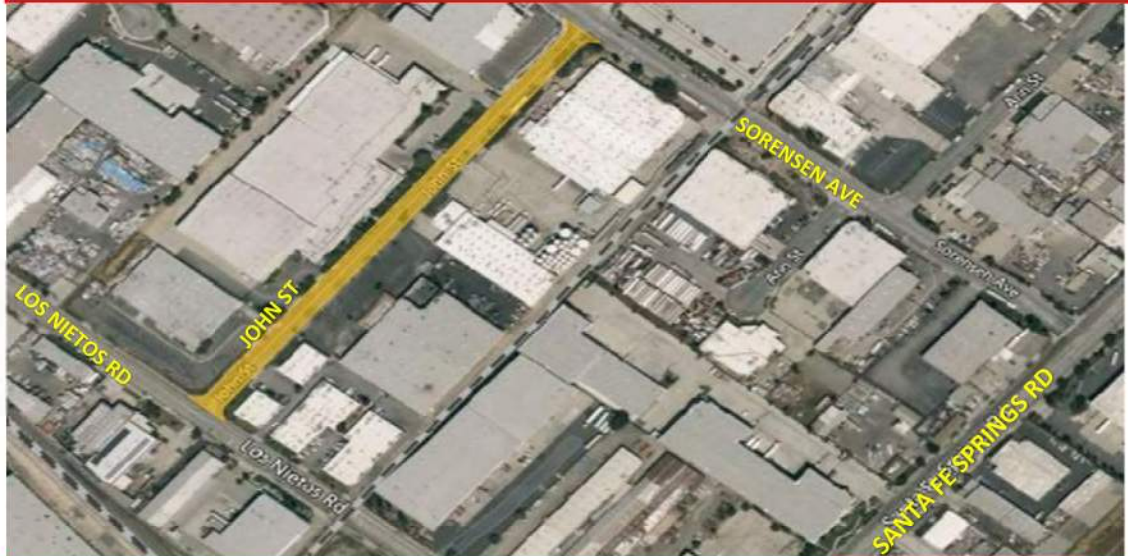
What is today's Date:

8/23/2021

Insert Project Name:

COMMERCIAL STREET IMPROVEMENT JOHN ST - (LOS NIETOS RD TO SORENSEN AVE)

Please insert photos:



Please provide a description of the project:

The John Street Improvement project encompasses the boundaries from Los Nietos Rd to Sorensen Ave. The project consists of the removal of 2 to 5 inches of existing asphalt concrete pavement and the placement of fiber reinforced asphalt concrete pavement. The new paving section will support heavy repetitive loads and increase pavement service life. Additionally, the project includes the removal and replacement of curb & gutter, sidewalks, curb ramps, driveways as needed, as well as the installation of stormwater screen covers.

Grind & Overlay
Square Footage
Cost per Sq. Ft.

65,800

\$9.50

\$625,100.00

*Cost Estimate Includes: Construction, Design, Engineering, Inspection & Contingency

What is the Cost Estimate:

\$630,000

What year is preferred for the construction of project:

2023



EXISTING PAVEMENT CONDITION

What is the Funding Source:

	Yes/NO		Name of Fund
Utility Users Tax Fund:	yes	\$ 630,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

8/23/2021

Insert Project Name:

COMMERCIAL STREET IMPROVEMENT SPRINGDALE AVE - (FLORENCE AVE TO CLARK ST)

Please insert photos:



Please provide a description of the project:

The Springdale Avenue Improvement project encompasses the boundaries from Florence Ave to Clark St. The project consists of the removal of 2 to 5 inches of existing asphalt concrete pavement and the placement of fiber reinforced asphalt concrete pavement. The new paving section will support heavy repetitive loads and increase pavement service life. Additionally, the project includes the removal and replacement of curb & gutter, sidewalks, curb ramps, driveways as needed, as well as the installation of stormwater screen covers.

Grind & Overlay
Square Footage
Cost per Sq. Ft.

56,630

\$9.50

\$537,985.00

*Cost Estimate Includes: Construction, Design, Engineering, Inspection & Contingency

What is the Cost Estimate:

\$540,000

What year is preferred for the construction of project:

2022



EXISTING PAVEMENT CONDITION

What is the Funding Source:

	Yes/NO		Name of Fund
Utility Users Tax Fund:	yes	\$ 540,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

8/23/2021

Insert Project Name:

COMMERCIAL STREET IMPROVEMENT MARQUARDT AVE - (IMPERIAL HWY TO 625' SOUTH)

Please insert photos:



Please provide a description of the project:

The Marquardt Avenue Improvement project encompasses the boundaries from Imperial Highway to 625' South of Imperial Hwy. The project consists of the removal of 2 to 5 inches of existing asphalt concrete pavement and the placement of fiber reinforced asphalt concrete pavement. The new paving section will support heavy repetitive loads and increase pavement service life. Additionally, the project includes the removal and replacement of curb & gutter, sidewalks, curb ramps, driveways as needed, as well as the installation of stormwater screen covers.

Grind & Overlay
Square Footage
Cost per Sq. Ft.

37,006

\$9.50

\$351,557.00

*Cost Estimate Includes: Construction, Design,
Engineering, Inspection & Contingency

What is the Cost
Estimate:

\$355,000

What year is preferred
for the construction of
project:

2024



EXISTING PAVEMENT CONDITION

What is the Funding
Source:

	Yes/NO		Name of Fund
Utility Users Tax Fund:	yes	\$ 355,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

8/23/2021

Insert Project Name:

Please insert photos:

COMMERCIAL STREET IMPROVEMENT STAGE RD - (650' w/o VALLEY VIEW AVE TO ROSECRANS AVE)



Please provide a description of the project:

The Stage Road Improvement project encompasses the boundaries from 650' west of Valley View Ave to Rosecrans Ave. The project consists of the removal of 2 to 5 inches of existing asphalt concrete pavement and the placement of fiber reinforced asphalt concrete pavement. The new paving section will support heavy repetitive loads and increase pavement service life. Additionally, the project includes the removal and replacement of curb & gutter, sidewalks, curb ramps, driveways as needed, as well as the installation of stormwater screen covers.

Grind & Overlay
Square Footage

91,490

Cost per Sq. Ft.

\$9.50

\$869,155.00

*Cost Estimate Includes: Construction, Design, Engineering, Inspection & Contingency

What is the Cost Estimate:

\$1,300,000

What year is preferred for the construction of project:

2024



EXISTING PAVEMENT CONDITION

What is the Funding Source:

	Yes/NO		Name of Fund
Utility Users Tax Fund:			
Bond Fund:			
Water Fund:			
Grant Fund:	yes	\$ 1,300,000	MTA
Other Fund:			

What is today's Date:

8/23/2021

Insert Project Name:

COMMERCIAL STREET IMPROVEMENT BORATE STREET - (MARQUARDT AVE TO CUL-DE-SAC)

Please insert photos:



Please provide a description of the project:

The Borate Street Improvement project encompasses the boundaries from Marquardt Ave to Cul-De-Sac. The project consists of the removal of 2 to 5 inches of existing asphalt concrete pavement and the placement of fiber reinforced asphalt concrete pavement. The new paving section will support heavy repetitive loads and increase pavement service life. Additionally, the project includes the removal and replacement of curb & gutter, sidewalks, curb ramps, driveways as needed, as well as the installation of stormwater screen covers.

Grind & Overlay
Square Footage
Cost per Sq. Ft.

105,852

\$9.50

\$1,005,594.00

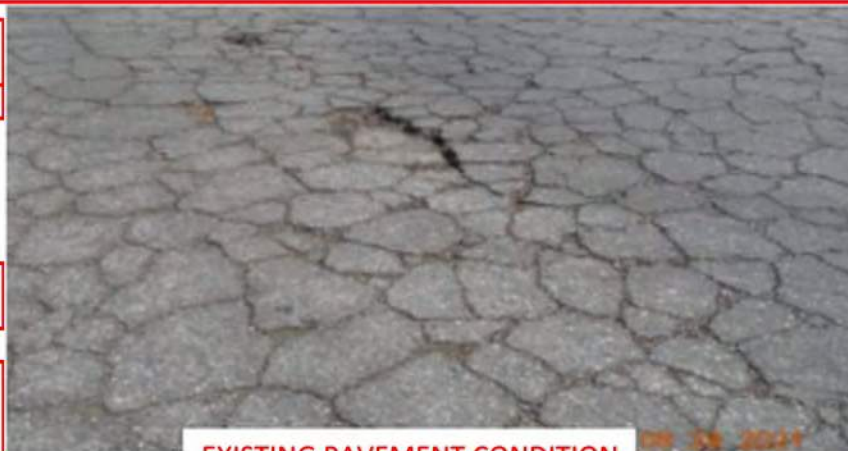
*Cost Estimate Includes: Construction, Design,
Engineering, Inspection & Contingency

What is the Cost
Estimate:

\$1,100,000

What year is preferred
for the construction of
project:

2024



EXISTING PAVEMENT CONDITION

What is the Funding
Source:

	Yes/NO		Name of Fund
Utility Users Tax Fund:	yes	\$ 1,100,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

8/23/2021

Insert Project Name:

COMMERCIAL STREET IMPROVEMENT MARYTON AVE - (ROSECRANS AVE TO DINARD AVE)

Please insert photos:



Please provide a description of the project:

The Maryton Avenue Improvement project encompasses the boundaries from Rosecrans Ave to Dinard Ave. The project consists of the removal of 2 to 5 inches of existing asphalt concrete pavement and the placement of fiber reinforced asphalt concrete pavement. The new paving section will support heavy repetitive loads and increase pavement service life. Additionally, the project includes the removal and replacement of curb & gutter, sidewalks, curb ramps, driveways as needed, as well as the installation of stormwater screen covers.

Grind & Overlay
Square Footage
Cost per Sq. Ft.

55,377

\$9.50

\$526,081.50

*Cost Estimate Includes: Construction, Design, Engineering, Inspection & Contingency

What is the Cost Estimate:

\$530,000

What year is preferred for the construction of project:

2022



EXISTING PAVEMENT CONDITION

What is the Funding Source:

	Yes/NO		Name of Fund
Utility Users Tax Fund:	yes	\$ 530,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

8/23/2021

Insert Project Name:

COMMERCIAL STREET IMPROVEMENT DINARD AVE - (ROSECRANS AVE TO MARYTON AVE)

Please insert photos:



Please provide a description of the project:

The Dinard Avenue Improvement project encompasses the boundaries from Rosecrans Ave to Maryton Ave. The project consists of the removal of 2 to 5 inches of existing asphalt concrete pavement and the placement of fiber reinforced asphalt concrete pavement. The new paving section will support heavy repetitive loads and increase pavement service life. Additionally, the project includes the removal and replacement of curb & gutter, sidewalks, curb ramps, driveways as needed, as well as the installation of stormwater screen covers.

Grind & Overlay
Square Footage
Cost per Sq. Ft.

46,644

\$9.50

\$443,118.00

*Cost Estimate Includes: Construction, Design,
Engineering, Inspection & Contingency

What is the Cost
Estimate:

\$450,000

What year is preferred
for the construction of
project:

2022



EXISTING PAVEMENT CONDITION

What is the Funding
Source:

	Yes/NO		Name of Fund
Utility Users Tax Fund:	yes	\$ 450,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

8/23/2021

Insert Project Name:

COMMERCIAL STREET IMPROVEMENT WAKEMAN STREET - (SORENSEN AVE TO CUL-DE-SAC)

Please insert photos:



Please provide a description of the project:

The Wakeman Street Improvement project encompasses the boundaries from Sorensen Ave to Cul-De-Sac. The project consists of the removal of 2 to 5 inches of existing asphalt concrete pavement and the placement of fiber reinforced asphalt concrete pavement. The new paving section will support heavy repetitive loads and increase pavement service life. Additionally, the project includes the removal and replacement of curb & gutter, sidewalks, curb ramps, driveways as needed, as well as the installation of stormwater screen covers.

Grind & Overlay
Square Footage

28,501

Cost per Sq. Ft.

\$9.50

\$270,759.50

*Cost Estimate Includes: Construction, Design,
Engineering, Inspection & Contingency

What is the Cost
Estimate:

\$300,000

What year is preferred
for the construction of
project:

2023



EXISTING PAVEMENT CONDITION

What is the Funding
Source:

	Yes/NO		Name of Fund
Utility Users Tax Fund:	yes	\$ 300,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

8/23/2021

Insert Project Name:

COMMERCIAL STREET IMPROVEMENT PARK STREET - (SHOEMAKER AVE TO CUL-DE-SAC)



Please provide a description of the project:

The Park Street Improvement project encompasses the boundaries from Shoemaker Ave to Cul-De-Sac. The project consists of the removal of 2 to 5 inches of existing asphalt concrete pavement and the placement of fiber reinforced asphalt concrete pavement. The new paving section will support heavy repetitive loads and increase pavement service life. Additionally, the project includes the removal and replacement of curb & gutter, sidewalks, curb ramps, driveways as needed, as well as the installation of stormwater screen covers.

Grind & Overlay
Square Footage
Cost per Sq. Ft.

33,552

\$9.50

\$318,744.00

*Cost Estimate Includes: Construction, Design,
Engineering, Inspection & Contingency

What is the Cost
Estimate:

\$320,000

What year is preferred
for the construction of
project:

2024



EXISTING PAVEMENT CONDITION

What is the Funding
Source:

	Yes/NO		Name of Fund
Utility Users Tax Fund:	yes	\$ 320,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

8/23/2021

Insert Project Name:

COMMERCIAL STREET IMPROVEMENT SHOEMAKER AVE - (LOS NIETOS RD TO CUL-DE-SAC)

Please insert photos:



Please provide a description of the project:

The Shoemaker Avenue Improvement project encompasses the boundaries from Los Nietos Rd to Cul-De-Sac. The project consists of the removal of 2 to 5 inches of existing asphalt concrete pavement and the placement of fiber reinforced asphalt concrete pavement. The new paving section will support heavy repetitive loads and increase pavement service life. Additionally, the project includes the removal and replacement of curb & gutter, sidewalks, curb ramps, driveways as needed, as well as the installation of stormwater screen covers.

Grind & Overlay
Square Footage
Cost per Sq. Ft.

52,852

\$9.50

\$502,094.00

*Cost Estimate Includes: Construction, Design,
Engineering, Inspection & Contingency

What is the Cost
Estimate:

\$505,000

What year is preferred
for the construction of
project:

2022



EXISTING PAVEMENT CONDITION

What is the Funding
Source:

	Yes/NO		Name of Fund
Utility Users Tax Fund:	yes	\$ 505,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

8/23/2021

Insert Project Name:

COMMERCIAL STREET IMPROVEMENT GANNET ST - (VALLEY VIEW AVE TO ANSON AVE)

Please insert photos:



Please provide a description of the project:

The Gannet Street Improvement project encompasses the boundaries from Valley View Ave to Anson Ave. The project consists of the removal of 2 to 5 inches of existing asphalt concrete pavement and the placement of fiber reinforced asphalt concrete pavement. The new paving section will support heavy repetitive loads and increase pavement service life. Additionally, the project includes the removal and replacement of curb & gutter, sidewalks, curb ramps, driveways as needed, as well as the installation of stormwater screen covers.

Grind & Overlay
Square Footage
Cost per Sq. Ft.

101,209

\$9.50

\$961,485.50

*Cost Estimate Includes: Construction, Design,
Engineering, Inspection & Contingency

What is the Cost
Estimate:

\$965,000

What year is preferred
for the construction of
project:

2024



EXISTING PAVEMENT CONDITION

What is the Funding
Source:

	Yes/NO		Name of Fund
Utility Users Tax Fund:	yes	\$ 965,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

8/23/2021

Insert Project Name:

COMMERCIAL STREET IMPROVEMENT SLAUSON AVE - (SORENSEN AVE TO SANTA FE SPRINGS RD)

Please insert photos:



Please provide a description of the project:

The Slauson Avenue Improvement project encompasses the boundaries from Sorensen Ave to Santa Fe Springs Rd. The project consists of the removal of 2 to 5 inches of existing asphalt concrete pavement and the placement of fiber reinforced asphalt concrete pavement. The new paving section will support heavy repetitive loads and increase pavement service life. Additionally, the project includes the removal and replacement of curb & gutter, sidewalks, curb ramps, driveways as needed, as well as the installation of stormwater screen covers.

Grind & Overlay
Square Footage
Cost per Sq. Ft.

252,794

\$9.50

\$2,401,543.00

*Cost Estimate Includes: Construction, Design,
Engineering, Inspection & Contingency

What is the Cost
Estimate:

\$2,500,000

What year is preferred
for the construction of
project:

2024



What is the Funding
Source:

	Yes/NO		Name of Fund
Utility Users Tax Fund:	yes	\$ 2,500,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

8/23/2021

2022-2024 Needs Assessments List

Total Number of Projects Requested = 3

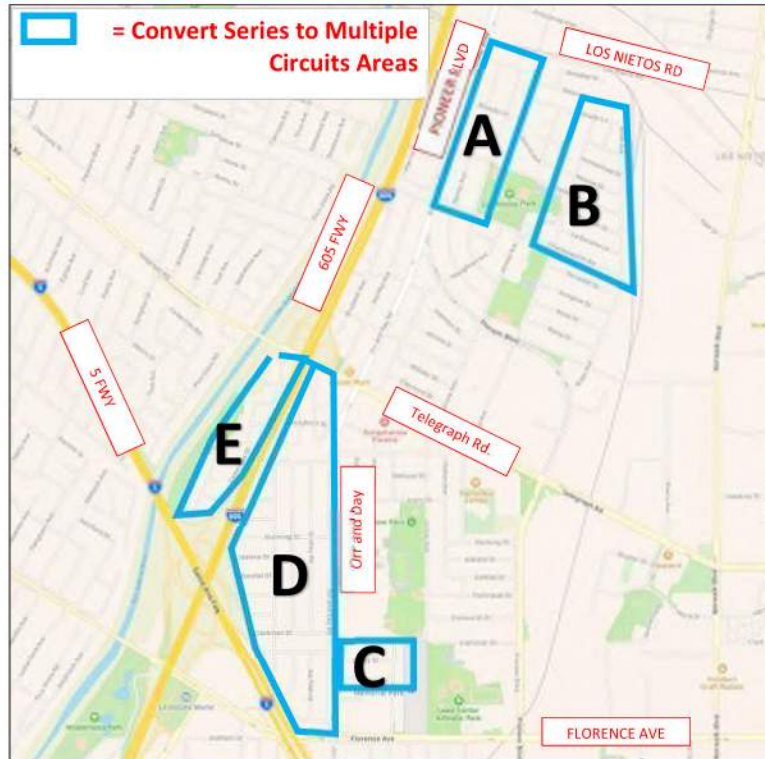
*CIP Sub-committee Total Number of Requests = 3

Public Works, Traffic Signals - Street Lights					
	Project Title	Anticipated Year	Total Cost	Eligible/Potential Funding	Note/Comment
2 *	Residential Street Lighting Systems Upgrade (5 Areas)	2022	\$ 3,600,000.00	UUT	
3 *	Industrial Street Lighting Systems Upgrade (3 Areas)	2022	\$ 1,200,000.00	UUT	
4 *	City Wide Street Light Conversion	2022	\$ 2,400,000.00	UUT	
Total Cost			\$ 7,200,000.00		
CIP Priority Projects Total Cost			\$ 7,200,000.00		
UUT Total Cost			\$ 7,200,000.00		

Insert Project Name:

Please insert photos:

Residential Street Lighting Systems Upgrade (5 Areas)*



Please provide a description of the project:

The scope of work for this project will include 5 residential areas, delineated as areas A,B,C, D and E. Residential area A work will consist of replacing the series circuits to smaller voltage multiple circuits, and converting 32 lights from High Pressure Sodium Vapor (HPSV) to Light-emitting Diode (LED) lights. Residential area B work will consist of replacing the series circuits to smaller voltage multiple circuits, and converting 64 lights from HPSV to LED lights. Residential area C work will consist of replacing the series circuits to smaller voltage multiple circuits, and converting 28 lights from HPSV to LED lights. Residential area D work will consist of replacing the series circuits to smaller voltage multiple circuits, and converting 132 lights from HPSV to LED lights. Residential area E work will consist of replacing the series circuits to smaller voltage multiple circuits, and converting 36 lights from HPSV to LED lights. Additionally, 36 post-top fixtures in residential area E will be removed and replaced with new concrete lighting poles with mast arms.

What is the Cost Estimate:

\$3,600,000	
Construction	\$2,741,741
Design (3%)	\$82,252.24
Engineering (3%)	\$82,252.24
Inspection (5%)	\$137,087
Contingency (20%)	\$548,348
Total	\$3,591,681



Area E - Existing Post-top to be replaced

Proposed concrete poles with radiational mast arms



What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	Yes	\$3,600,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

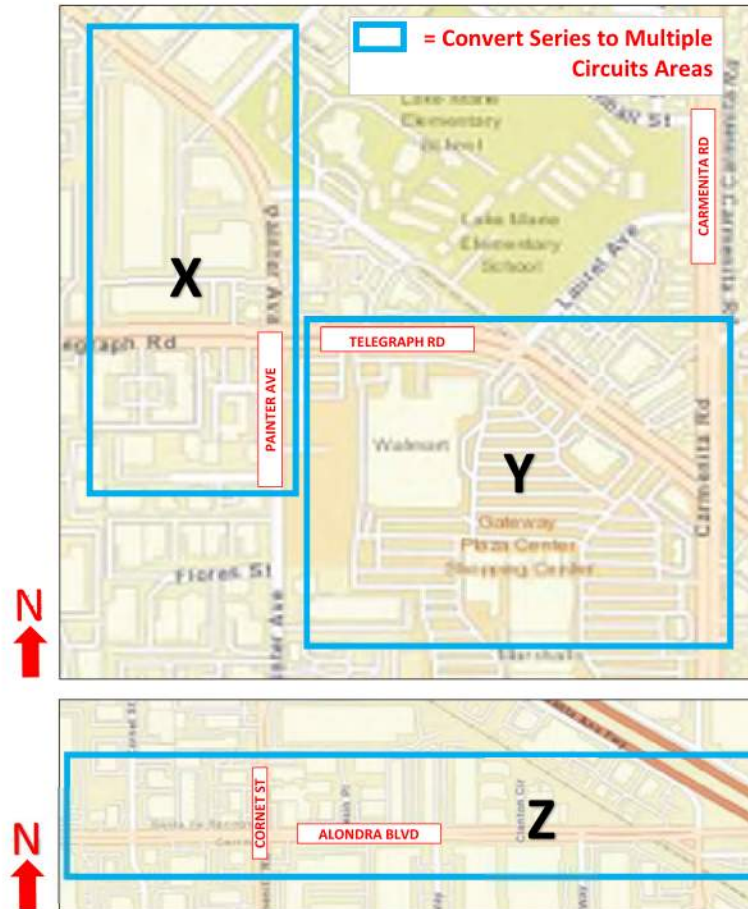
What is today's Date:

6/17/2021

Insert Project Name:

Please insert photos:

Industrial Street Lighting Systems Upgrade (3 Areas)



Please provide a description of the project:

The scope of work for this project will include 3 commercial areas, delineated as areas X, Y, and Z. Commercial area X work will consist of replacing the series circuits to smaller voltage multiple circuits, and converting 22 lights from High Pressure Sodium Vapor (HPSV) to Light-emitting Diode (LED) lights. Commercial area Y work will consist of replacing the series circuits to smaller voltage multiple circuits, and converting 26 lights from HPSV to LED lights. Commercial area Z work will consist of replacing the series circuits to smaller voltage multiple circuits, and converting 58 lights from HPSV to LED lights.

What is the Cost Estimate:

\$1,200,000	
Construction	\$785,649
Design (4%)	\$31,426
Engineering (10%)	\$78,565
Inspection (15%)	\$117,847
Contingency (20%)	\$157,130
Total	\$1,170,617

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	Yes	\$1,200,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

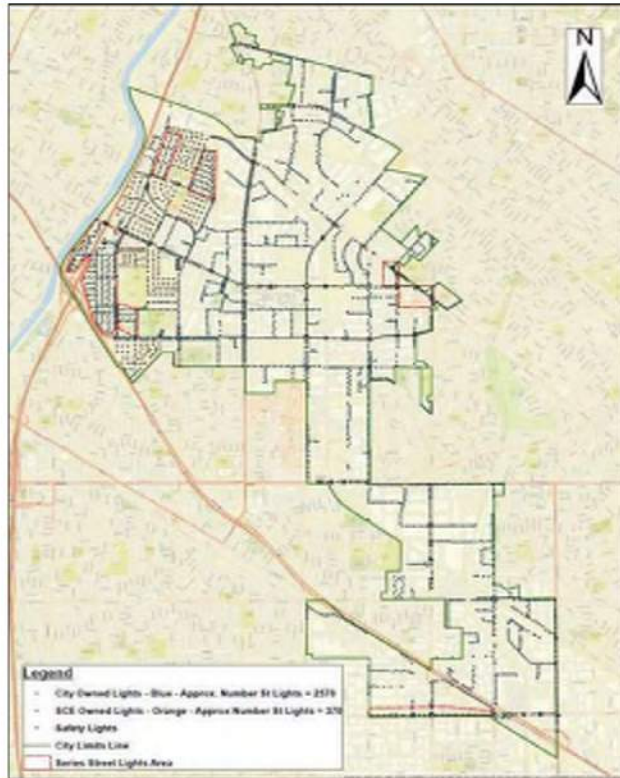
What is today's Date:

6/17/2021

Insert Project Name:

City Wide Street Light Conversion

Please insert photos:



Please provide a description of the project:

The scope of work for this project includes converting all city street lights (excluding residential areas A,B,C,D,E, and commercial areas X, Y and Z) from High Pressure Sodium Vapor (HPSV) to Light-emitting Diode (LED) lights. New pull boxes and conduits will be added as needed, and an additional 50 LED light fixtures will be purchased for future replacements on street lighting.

What is the Cost Estimate:

\$2,400,000

Construction	\$1,691,250
Design (5%)	\$84,563
Engineering (5%)	\$84,563
Inspection (10%)	\$169,125
Contingency (20%)	\$338,250
Total	\$2,367,750

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	Yes	\$2,400,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

6/17/2021

2022-2024 Needs Assessments List

Total Number of Projects Requested = 4

*CIP Sub-committee Total Number of Requests = 0

Public Works, Water Requests					
	Project Title	Anticipated Year	Total Cost	Eligible/Potential Funding	Note/Comment
2	Well No. 2 Assessment and Rehabilitation	2022	\$ 900,000.00	Water	
3	Well No. 12 Assessment and Treatment	2022-2023	\$ 5,000,000.00	Water	
4	Upgrade Motor at Reservoir No. 1	2022	\$ 860,000.00	Water	
5	MWD 42 Interconnection Rehabilitation	2023-2024	\$ 540,000.00	Water	
Total Cost			\$ 7,300,000.00		
Water Fund Total Cost			\$ 7,300,000.00		

Insert Project Name:

Well No. 2 Assessment and Rehabilitation

Please insert photos:



Please provide a description of the project:

This project consists of assessing and rehabilitating/rebuilding the Well No. 2 site facilities, and installing treatment as needed (awarded contractor will select most cost effective and beneficial treatment system). Water Well No. 2 location: 15517 Carmenita Rd, next to Fire Station No. 3

What is the Cost Estimate:

\$900,000

Construction	\$600,000
Design (15%)	\$90,000
Engineering (8%)	\$48,000
Inspection (9%)	\$54,000
Contingency (12%)	\$72,000
Total	\$864,000

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:			
Water Fund:	Yes	\$ 900,000	
Grant Fund:			
Other Fund:			

What is today's Date:

6/10/2021

Insert Project Name:

Please insert photos:

Well No. 12 Assessment and Treatment



Please provide a description of the project:

This project consists of assessing and determining what treatment system will be most cost effective for Well No. 12 (awarded contractor will select most cost effective and beneficial treatment system).

What is the Cost Estimate:

\$5,000,000

Construction	\$4,100,000
Design (4%)	\$200,000
Engineering (2%)	\$100,000
Inspection (2%)	\$100,000
Contingency (10%)	\$500,000
Total	\$5,000,000

What year is preferred for the construction of project:

2022-2023

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:			
Water Fund:	yes	\$ 5,000,000	
Grant Fund:			
Other Fund:			

What is today's Date:

6/22/2021

Insert Project Name:

Upgrade Motor at Reservoir No. 1

Please insert photos:



Please provide a description of the project:

This project consists of replacing the existing internal combustion engine (ICE) with an electrical motor located in the pump house of Reservoir No. 1 at 12636 Emmens Way (Municipal Services Yard).

What is the Cost Estimate:

\$860,000

Construction	\$600,000
Design(12%)	\$72,000
Engineering (8%)	\$48,000
Inspection (8%)	\$48,000
Contingency (15%)	\$90,000
Total	\$858,000

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:			
Water Fund:	yes	\$ 860,000	
Grant Fund:			
Other Fund:			

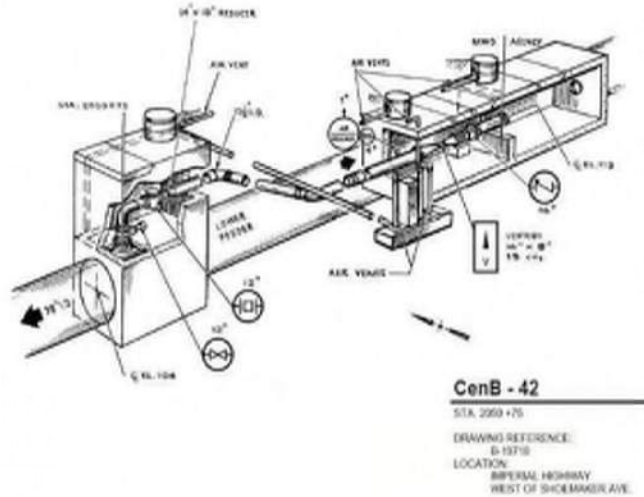
What is today's Date:

5/27/2021

Insert Project Name:

Please insert photos:

MWD 42 Interconnection Rehabilitation



Please provide a description of the project:

This project consists of rehabilitating the vault structure and components.

What is the Cost Estimate:

\$540,000

Construction	\$350,000
Design(15%)	\$52,500
Engineering (12%)	\$42,000
Inspection (10%)	\$35,000
Contingency (15%)	\$52,500
Total	\$532,000

What year is preferred for the construction of project:

2023-2024

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:			
Water Fund:	Yes	\$ 540,000	
Grant Fund:			
Other Fund:			

What is today's Date:

6/10/2021

2022-2024 Needs Assessments List

Total Number of Projects Requested = 25

*CIP Sub-committee Grand Total Number of Requests = 20

Community Services Requests

	Project Title	Anticipated Year	Total Cost	Eligible/Potential Funding	Note/Comment
2*	Los Nietos Park - BBQ Grill Area Renovation	2022	\$ 190,000.00	UUT	
3*	Los Nietos Park - Playground Improvements	2024	\$ 500,000.00	UUT (\$61,662), Measure A (\$438,338)	
4*	Los Nietos Park - Replace Wading Pool with Splash Pad	2022	\$ 2,200,000.00	FY21-22 Annual State Budget Act	
5*	Los Nietos Park - Sidewalk Removal and Replacement	2022	\$ 162,000.00	Safe Route to School	
6	Lakeview Park - Walking Trail	2022	\$ 810,000.00	Measure A (150k), Clean CA Local Grant (660k)	
7*	Lakeview Park - Recreation Building Improvements	2022	\$ 900,000.00	UUT (750k), Measure A (150k)	
8*	Lakeview Park - Playground Improvements	2022	\$ 585,000.00	Prop 68 Playground Projects	
9*	Lakeview Park - Sidewalk Removal and Replacement	2022	\$ 124,000.00	UUT	
10*	Lakeview Park - Picnic Shelters Replacement	2022	\$ 425,000.00	Measure A (150k), Clean CA Local Grant (275k)	
11*	Lakeview Park - BBQ Grill Area Renovation	2022	\$ 70,000.00	UUT	
12	Reading Gardens - Turf and Pavement Replacement	2022	\$ 160,000.00	UUT (80k), FY 21-22 State Budget (80k)	
13	Gus Velasco Neighborhood Center Storage Expansion	2025	\$ 575,000.00	UUT	
14*	Aquatic Center Improvements - Pool Deck, Splash Pad, Water Slide, and Shade Structure	2022	\$ 3,000,000.00	Measure A (1M), FY 21-22 Budget (1M), Clean CA (1M)	
15*	Aquatic Center Improvements - Replaster Pools	2022	\$ 380,000.00	UUT	
16*	Aquatic Center Improvements - Surge Pit / Vault and Pump Replacements	2022	\$ 282,000.00	UUT	
17*	Lake Center Athletic Park - Sidewalk Removal and Replacement	2022	\$ 120,000.00	TDA (\$11,692), Measure M (\$108,308)	
18*	Lake Center Athletic Park - New Parking Lot	2022	\$ 765,000.00	TDA (11k), Measure M (\$754,000)	
19*	Little Lake Park - Sidewalk Removal and Replacement	2022	\$ 114,000.00	UUT	
20	Little Lake Park - New Fitness Trail	2024	\$ 580,000.00	UUT (\$290k), DOI (\$290k)	
21*	Little Lake Park Softball/Baseball Diamond Improvements	2022	\$ 19,000,000.00	ZT Development	
22*	Santa Fe Springs Park - Playground Replacement	2022-2024	\$ 530,000.00	Measure A	
23*	Master Park Plans - All Parks	2022	\$ 600,000.00	UUT	
24*	Install WIFI at all City Parks	2022	\$ 500,000.00	American Rescue Plan	
25*	L.E.D. Lighting at Various Parks	2022	\$ 270,000.00	Clean CA Local Grant	
26	Remove and Replace All Ball Field Lighting at Santa Fe Springs Athletic Fields, Lake Center Athletic Park, Little Lake Park, and Los Nietos Park	2022	\$ 3,274,000.00	Clean CA Local Grant	
Total Cost			\$ 36,056,000.00		
CIP Priority Projects Total Cost			\$ 30,657,000.00		
UUT Fund Total Cost			\$ 3,456,662.00		
Clean CA Local Grant Program Total Cost			\$ 5,479,000.00		
Measure A Total Cost			\$ 2,418,338.00		
FY 21-22 Annual State Budget Total Cost			\$ 3,280,000.00		
Prop 68 Playground Projects Total Cost			\$ 585,000.00		
TDA Total Cost			\$ 22,692.00		
Measure M Total Cost			\$ 862,308.00		
Land and Water Conservation Fund (DOI) Total Cost			\$ 290,000.00		
ZT Development Total Cost			\$ 19,000,000.00		
American Rescue Plan Total Cost			\$ 500,000.00		
Safe Route to School			\$ 162,000.00		
			\$ 36,056,000.00		

Insert Project Name:

Los Nietos Park - BBQ Grill Area Renovation*

Please insert photos:



Existing BBQ Grill Area



Proposed

Please provide a description of the project:

Demolish, remove and dispose of all BBQ grill and sinks and replace with uniform preparation counter. Install two prefabricated park-style charcoal bbq grills at all bbq grill locations and add two hot coal receptacles.

What is the Cost Estimate:

\$130,000

Construction	\$85,000
Design (20%)	\$17,000
Engineering (8%)	\$6,800
Inspection (8%)	\$6,800
Contingency (15%)	\$12,750
Total	\$128,350

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund:
Utility Users Tax Fund:	Yes	\$ 130,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

5/27/2021

Insert Project Name:

Please insert photos:

Los Nietos Park - Playground Improvements*



Existing Los Nietos Park Playground



Proposed

Location: Little Lake Park

Please provide a description of the project:

Remove and replace existing playground equipment and existing rubberized surfacing. Provide design, equipment and installation of playground equipment and rubberized surface for ages 2-5 and 5-12.

What is the Cost Estimate:

\$500,000	
Construction	\$325,000
Design (20%)	\$65,000
Engineering (8%)	\$26,000
Inspection (8%)	\$26,000
Contingency (15%)	\$48,750
Total	\$490,750

What year is preferred for the construction of project:

2024

What is the Funding Source:

	Yes/NO	Amount	Name of Fund:
Utility Users Tax Fund:	yes	\$ 61,662	
Bond Fund:			
Water Fund:			
Grant Fund:	Yes	\$438,338	Measure A
Other Fund:			

What is today's Date:

4/29/2021

Insert Project Name:

Los Nietos Park - Replace Wading Pool with Splash Pad*

Please insert photos:



Please provide a description of the project:

Replace existing wading pool and construct a new splash pad in Los Nietos Park. Assess the proposed area and test soil. Install water utilities, playground equipment, and shade canopy. Remove and replace irrigation system.

What is the Cost Estimate:

\$2,200,000

Construction	\$1,600,000
Design (5%)	\$80,000
Engineering (6%)	\$96,000
Inspection (6%)	\$96,000
Contingency (18%)	\$288,000
Total	\$2,160,000

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund:
Utility Users Tax Fund:			
Bond Fund:			
Water Fund:			
Grant Fund:	yes	\$ 2,200,000	FY21-22 Annual State Budget Act
Other Fund:			

What is today's Date:

4/29/2021

Insert Project Name:

Los Nietos Park - Sidewalk Removal and Replacement *

Please insert photos:

Los Nietos
Concrete
Sidewalk
Replacement



Please provide a description of the project:

Remove uplifted and separated sidewalk along playground. Pour in new concrete.

What is the Cost Estimate:

\$162,000

Construction	\$100,000
Design (20%)	\$20,000
Engineering (15%)	\$15,000
Inspection (15%)	\$15,000
Contingency (12%)	\$12,000
Total	\$162,000

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund:
Utility Users Tax Fund:			
Bond Fund:			
Water Fund:			
Grant Fund:	yes	\$ 162,000	Safe Route to School
Other Fund:			

What is today's Date:

6/28/2021

Insert Project Name:

Lakeview Park - Walking Trail

Please insert photos:



Proposed Walking Trail

Please provide a description of the project:

Provide a 13,200 LF walking trail throughout the park for residents. Install 6 foot wide decomposed granite (DG) trail and include mowing strip. Install new bollard lights with 150 foot separation along new trail.

What is the Cost Estimate:

\$810,000

Construction	\$487,600
Design (20%)	\$97,520
Engineering (8%)	\$39,008
Inspection (8%)	\$39,008
Contingency (30%)	\$146,280
Total	\$809,416

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund:
Utility Users Tax Fund:			
Bond Fund:			
Water Fund:			
Grant Fund:	Yes	\$ 150,000	Measure A
Other Fund:	Yes	\$ 660,000	Clean California Local Grant Program

What is today's Date:

4/29/2021

Insert Project Name:

Lakeview Park - Recreation Building Improvements*

Please insert photos:



Existing Lakeview Park Recreation Building

Please provide a description of the project:

Pagoda building is small and does not meet current standards. The scope of work is to demolish existing recreation building. Furnish and install a new modular building (bungalow). Preparation of a preliminary conceptual floor plan and with State Architect's approval.

What is the Cost Estimate:

\$900,000

Construction	\$600,000
Design (15%)	\$90,000
Engineering (8%)	\$48,000
Inspection (8%)	\$48,000
Contingency (15%)	\$90,000
Total	\$876,000

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	Yes	\$750,000	
Bond Fund:			
Water Fund:			
Grant Fund:	yes	\$150,000	Measure A
Other Fund:			

What is today's Date:

4/29/2021

Insert Project Name:

Please insert photos:

Lakeview Park - Playground Improvements*

Existing Lakeview Park Playground



Proposed



Location: Little Lake Park

Please provide a description of the project:

Park is located in a school zone. State architect needs to review all plans. School board needs to accept proposed new playground. Remove existing playground equipment and existing rubberized surfacing. Replace equipment and rubberized surfacing. Provide design, equipment and installation of playground equipment and rubberized surface.

What is the Cost Estimate:

\$585,000

Construction	\$400,000
Design (15%)	\$60,000
Engineering (8%)	\$32,000
Inspection (8%)	\$32,000
Contingency (15%)	\$60,000
Total	\$584,000

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:			
Water Fund:			
Grant Fund:	Yes	\$585,000	Prop 68 Playground Projects
Other Fund:			

What is today's Date:

4/29/2021

Insert Project Name:

Lakeview Park - Sidewalk Removal and Replacement*

Please insert photos:



Please provide a description of the project:

Remove uplifted and separated sidewalk along playground. Pour in new concrete.

What is the Cost Estimate:

\$124,000

Construction	\$75,000
Design (20%)	\$15,000
Engineering (15%)	\$11,250
Inspection (15%)	\$11,250
Contingency (15%)	\$11,250
Total	\$123,750

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	Yes	\$124,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

6/17/2021

Insert Project Name:

Lakeview Park - Picnic Shelters Replacement*

Please insert photos:



Please provide a description of the project:

Remove and replace current steel picnic shelters (24' x 24') at Lakeview Park. Furnish and install Poligon Ramada shelter with standing seam metal roof over tongue & groove wooden roof similar to Little Lake Park Picnic shelter. Remove, replace and install new picnic benches to match existing park benches.

What is the Cost Estimate:

	\$425,000
Construction	\$256,000
Design (15%)	\$38,400
Engineering (10%)	\$25,600
Inspection (10%)	\$25,600
Contingency (30%)	\$76,800
Total	\$422,400

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:			
Water Fund:			
Grant Fund:	Yes	\$150,000	Measure A
Other Fund:	Yes	\$275,000	Clean California Local Grant Program

What is today's Date:

4/29/2021

Insert Project Name:

Please insert photos:

Lakeview Park - BBQ Grill Area Renovation*



Please provide a description of the project:

Demolish, remove and dispose of BBQ area and replace with uniform preparation counter. Install four new free standing BBQ's with hot coal receptacle adjacent to the new preparation counter.

What is the Cost Estimate:

\$70,000	
Construction	\$45,000
Design (20%)	\$9,000
Engineering (8%)	\$3,600
Inspection (8%)	\$3,600
Contingency (15%)	\$6,750
Total	\$67,950

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	Yes	\$ 70,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

4/29/2021

Insert Project Name:

Reading Gardens - Turf and Pavement Replacement*

Please insert photos:



Reading Gardens existing boulders, protruding concrete beam, and turf



Existing Pavement

Please provide a description of the project:

This scope of work includes the removal of the existing boulders, cutting back the concrete beam to the walkway, removing and replacing the synthetic turf to be flush with adjacent concrete mow curbs, removing existing decomposed granite, and replacement of flagstone in concrete setting and grout to set in the flagstone and prevent future erosion.

What is the Cost Estimate:

\$160,000

Construction	\$100,000
Design (20%)	\$20,000
Engineering (10%)	\$10,000
Inspection (10%)	\$10,000
Contingency (15%)	\$15,000
Total	\$155,000

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund:
Utility Users Tax Fund:	Yes	\$ 80,000	
Bond Fund:			
Water Fund:			
Grant Fund:	yes	\$ 80,000	FY 21-22 Annual State Budget
Other Fund:			

What is today's Date:

6/17/2021

Insert Project Name:
Please insert photos:

Gus Velasco Neighborhood Center Storage Expansion*



Please provide a description of the project:

The scope of work consists of the removal of the existing block wall, constructing a new block wall and concrete pad to expand storage capacity with new storage sheds.

What is the Cost Estimate:

\$575,000

Construction	\$375,000
Design (15%)	\$56,250
Engineering (8%)	\$30,000
Inspection (12%)	\$45,000
Contingency (18%)	\$67,500
Total	\$573,750

What year is preferred for the construction of project:

2025



Existing Storage Shed

What is the Funding Source:

	Yes/NO	Amount	Name of Fund:
Utility Users Tax Fund:	Yes	\$ 575,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

6/18/2021

Insert Project Name:

Aquatic Center Improvements - Pool Deck, Splash Pad, Water Slide, and Shade Structure*

Please insert photos:



Please provide a description of the project:

The scope of work for this project includes the removal of the existing diving boards and grass area on the north end of deep pool, North picnic area, and 11,000 SF of existing pool deck surface and drainage. Replace the diving boards with a new water slide. Assess and replace the North grass and picnic area with a new splash pad. Install new water utilities and playground equipment. Replace existing deck surface with new surface and drainage. Install new fabric shade structure at proposed splash pad and South picnic area. Renovate Changing/Shower Area and provide new pump equipment.

What is the Cost Estimate:

Construction	\$2,080,000
Design (5%)	\$104,000
Engineering (8%)	\$166,400
Inspection (8%)	\$166,400
Contingency (20%)	\$416,000
Total	\$2,932,800

What year is preferred for the construction of project:

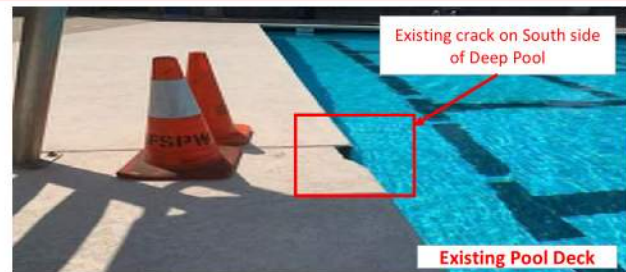
2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:			
Grant Fund:	Yes	\$1,000,000.00	Measure A
Grant Fund:	Yes	\$1,000,000.00	FY21-22 State Budget Act
Other Fund:	Yes	\$1,000,000.00	Clean CA Local Grant

What is today's Date:

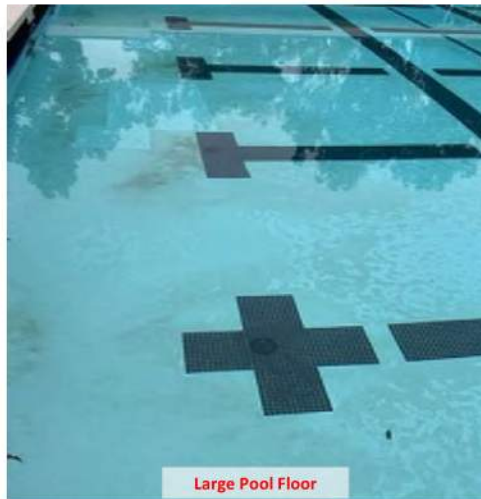
5/27/2021



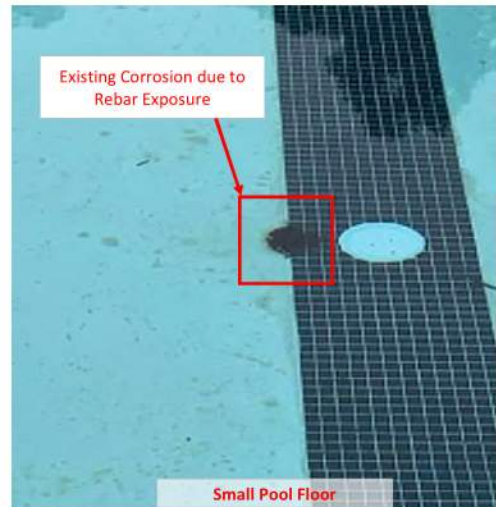
Insert Project Name:

Please insert photos:

Aquatic Center Improvements - Replaster Pools*



Large Pool Floor



Existing Corrosion due to
Rebar Exposure

Small Pool Floor

Please provide a description of the project:

Replaster the large and small pool simultaneously with pool deck resurfacing project. Replaster pools using 100% commercial grade quartz, install new drain covers and new floor return fittings. Brush vacuum pool as necessary. Balance pH, alkalinity, and calcium hardness to industry standards.

What is the Cost Estimate

\$380,000	
Construction	\$250,000
Design (15%)	\$37,500
Engineering (8%)	\$20,000
Inspection (8%)	\$20,000
Contingency (20%)	\$50,000
Total	\$377,500

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	yes	\$380,000	
Bond Fund:			
Grant Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

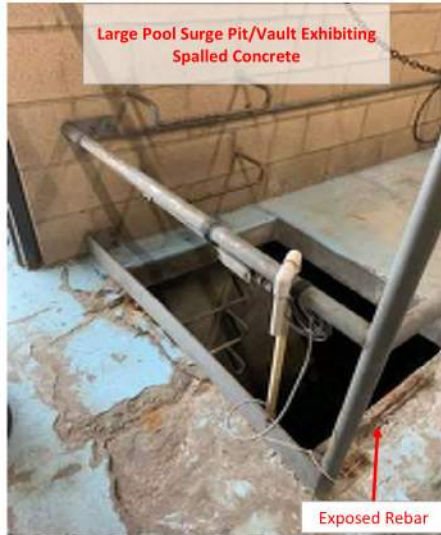
5/27/2021



Insert Project Name:

Please insert photos:

Aquatic Center Improvements - Surge Pit / Vault and Pump Replacements*



Please provide a description of the project:

The surge pit has exhibited spalled concrete and exposed rebar above, and in the pit, requiring reconstruction. The small pool pump needs to be replaced. The pump heaters (3 total) need to be replaced. The chlorine and pump/analyzer is due for an upgrade.

What is the Cost Estimate:

	\$282,000
Construction	\$200,000
Design (5%)	\$10,000
Engineering (8%)	\$16,000
Inspection (8%)	\$16,000
Contingency (20%)	\$40,000
Total	\$282,000

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	yes	\$282,000	
Bond Fund:			
Grant Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

5/27/2021



Insert Project Name:

Lake Center Athletic Park - Sidewalk Removal and Replacement*

Please insert photos:



Existing Columns at Entrance to Playground and Fields

Please provide a description of the project:

Locate all damaged and uplifted concrete. Remove concrete as needed and pour cement. Will need State Architect Approval.

What is the Cost Estimate:

\$120,000

Construction	\$75,000
Design (20%)	\$15,000
Engineering (10%)	\$7,500
Inspection (10%)	\$7,500
Contingency (15%)	\$11,250
Total	\$ 116,250

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:			
Water Fund:			
Grant Fund:	Yes	\$11,692	TDA
Other Fund:	Yes	\$108,308	Measure M

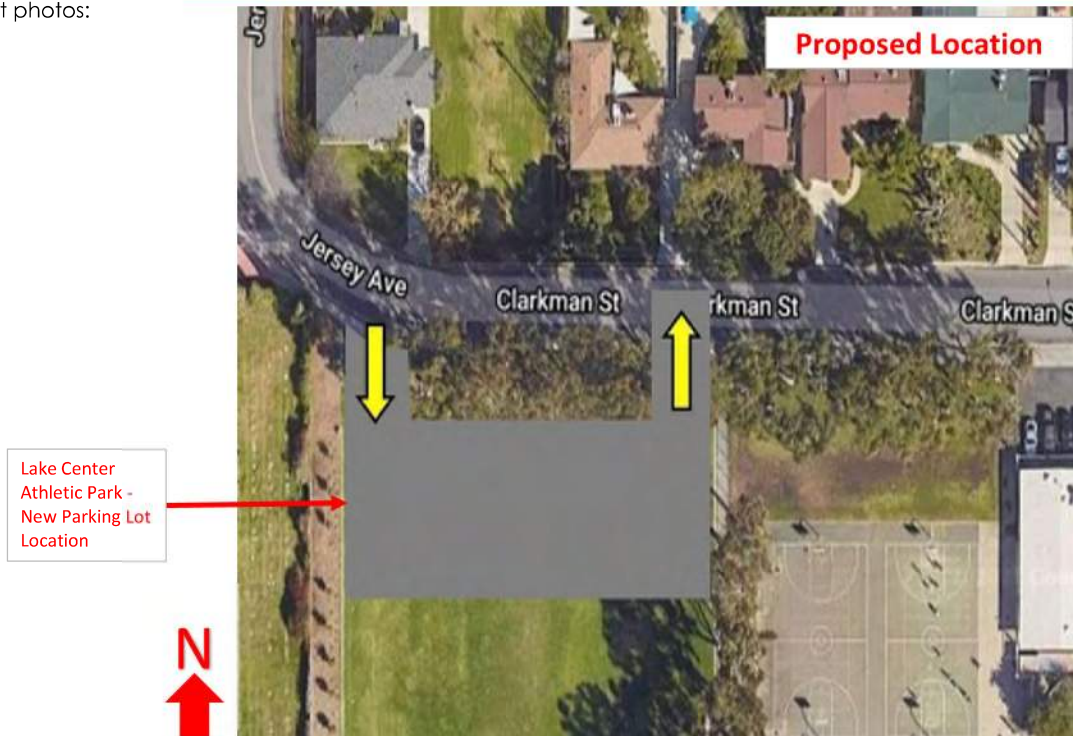
What is today's Date:

4/29/2021

Insert Project Name:

Please insert photos:

Lake Center Athletic Park - New Parking Lot*



Please provide a description of the project:

Assess proposed location. Remove existing trees and landscape. Design and construct new parking lot off Clarkman Street to address pavement section, drainage and ADA stalls. Needs State Architect Approval.

What is the Cost Estimate:

\$765,000

Construction	\$450,000
Design (20%)	\$90,000
Engineering (15%)	\$67,500
Inspection (15%)	\$67,500
Contingency (20%)	\$90,000
Total	\$765,000

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:			
Water Fund:			
Grant Fund:		\$11,000	TDA
Other Fund:		\$754,000	Measure M

What is today's Date:

6/10/2021

Insert Project Name:

Little Lake Park - Sidewalk Removal and Replacement*

Please insert photos:



Existing Sidewalk

Please provide a description of the project:

Remove uplifted and separated sidewalk along playground. Pour in new concrete.

What is the Cost Estimate:

\$114,000

Construction	\$75,000
Design (20%)	\$15,000
Engineering (8%)	\$6,000
Inspection (8%)	\$6,000
Contingency (15%)	\$11,250
Total	\$113,250

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	Yes	\$114,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

6/17/2021

Insert Project Name:

Little Lake Park - New Fitness Trail

Please insert photos:



Please provide a description of the project:

Install 3,500 LF concrete walking path & decomposed granite walking path side by side around the park. Install new bollard lights with 150 foot separation along new trail. Add fitness stations along path with site amenities (benches, water fountains, and additional lighting).

What is the Cost Estimate:

\$580,000

Construction	\$358,800
Design (15%)	\$53,820
Engineering (8%)	\$28,704
Inspection (8%)	\$28,704
Contingency (30%)	\$107,640
Total	\$577,668

What year is preferred for the construction of project:

2024

What is the Funding Source:

	Yes/NO	Amount	Name of Fund:
Utility Users Tax Fund:	50%	\$ 290,000	
Bond Fund:			
Water Fund:			
Grant Fund:	50%	\$ 290,000	Land & Water Conservation Fund (DOI)
Other Fund:			Measure A

TDA

What is today's Date:

6/11/2021

Insert Project Name:

Little Lake Park Softball/Baseball Diamond Improvements*

Please insert photos:



Existing Little Lake Park Field Layout



Proposed Field Layout

Please provide a description of the project:

Park Master Plans - Use Big League Dreams (BLD) as a model. Calls for demolition of existing diamonds and construct diamonds back-to-back with new ball field lighting.

What is the Cost Estimate:

	\$19,000,000
Construction	\$16,170,000
Design (1%)	\$161,700
Engineering (.5%)	\$80,850
Inspection (0.6%)	\$97,020
Contingency (15%)	\$2,425,500
Total	\$18,935,070

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:	Yes	\$19,000,000	ZT Development

What is today's Date:

5/27/2021

Insert Project Name:

Santa Fe Springs Park - Playground Replacement*

Please insert photos:



Please provide a description of the project:

Replace existing playgrounds at Santa Fe Springs Park (2-5 & 5-12) due to sun damage and age. Replace surfacing with pour-in-place rubber playground surfacing.

What is the Cost Estimate:

\$530,000

Construction	\$360,000
Design (15%)	\$54,000
Engineering (8%)	\$28,800
Inspection (8%)	\$28,800
Contingency (15%)	\$54,000
Total	\$525,600

What year is preferred for the construction of project:

2022-2024

What is the Funding Source:

	Yes/NO	Amount	Name of Fund:
Utility Users Tax Fund:			
Bond Fund:			
Water Fund:			
Grant Fund:	yes	\$ 530,000	Measure A
Other Fund:			

What is today's Date:

6/11/2021

Insert Project Name:

Please insert photos:

Master Park Plans - All Parks*



Please provide a description of the project:

Develop master park plans for the future development and expansion of the following parks: Los Nietos, Santa Fe Springs Athletic, Lakeview, Santa Fe Springs, Lake Center Athletic and Little Lake Park.

What is the Cost Estimate:

	\$600,000
Design	\$600,000
Engineering	\$0
Inspection	\$0
Contingency	\$0
Total	\$600,000

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	Yes	\$600,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

4/29/2021

Insert Project Name:

Install WIFI at all City Parks*

Please insert photos:



Please provide a description of the project:

Install Wireless Fidelity (Wifi) at all City Parks (Total 7): Heritage Park, Lake Center Athletic Park, Lakeview Park, Little Lake Park, Los Nietos Park, Santa Fe Springs Athletic Fields, and Santa Fe Springs Park. Assessment of Site Plans and installation of Wifi connections.
See <https://www.nrpa.org/parks-recreation-magazine/2016/may/the-abcs-of-free-public-wi-fi-la-parks-technology-innovators/> for info on installation of free wifi at LA County Parks

What is the Cost Estimate:

\$500,000

Cost	\$ 420,000
Design (20%)	\$12,000
Engineering (8%)	\$4,800
Inspection (8%)	\$4,800
Contingency (15%)	\$9,000
Total	\$450,600

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:	Yes	\$500,000	American Rescue Plan

What is today's Date:

4/29/2021

Insert Project Name:

L.E.D. Lighting at Various Parks*

Please insert photos:



Santa Fe Springs Park



Little Lake Park



Lakeview Park



Lake Center Athletic Park

Please provide a description of the project:

Approximate number of lights and retrofit all walkway, safety, and parking lot lights to LED at Santa Fe Springs Park, Little Lake Park, Lakeview Park and Lake Center Athletic Park. Install app-based control system.

What is the Cost Estimate:

\$270,000

Construction	\$180,000
Design (20%)	\$36,000
Engineering (7%)	\$12,600
Inspection (7%)	\$12,600
Contingency (15%)	\$27,000
Total	\$268,200

What year is preferred for the construction of project:

2022



Proposed

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:	Yes	\$270,000	Clean California Local Grant Program

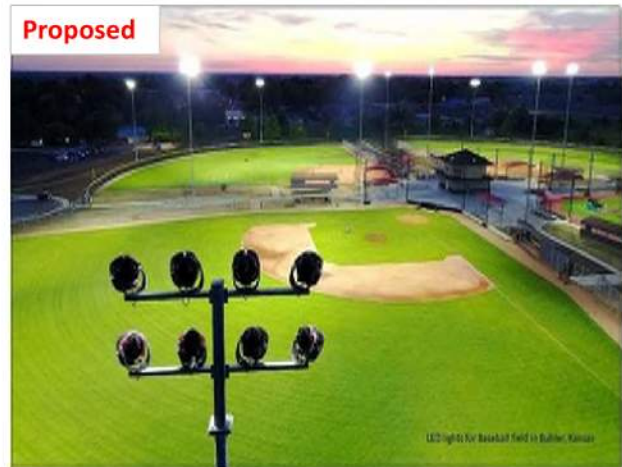
What is today's Date:

4/29/2021

Insert Project Name:

Remove and Replace All Ball Field Lighting at Santa Fe Springs Athletic Fields, Lake Center Athletic Park, Little Lake Park, and Los Nietos Park

Please insert photos:



Please provide a description of the project:

Remove and replace existing ball field lighting with new LED lighting to better illuminate and reduce energy consumption, light pollution and other disturbances at Los Nietos Park (13 lights), Santa Fe Springs Athletic Fields (12 lights), Lake Center Athletic Park (17 lights), and Little Lake Park (13 lights). Install app-based control system

What is the Cost Estimate:

\$3,274,000	
Construction	\$2,407,350
Design (5%)	\$120,368
Engineering (8%)	\$192,588
Inspection (8%)	\$192,588
Contingency (15%)	\$361,103
Total	\$3,273,996

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:	Yes	\$3,274,000	Clean California Local Grant Program

What is today's Date:

4/29/2021

2022-2024 Needs Assessments List

Total Number of Projects Requested = 7

*CIP Sub-committee Total Number of Requests = 0

City Managers Office Requests					
	Project Title	Anticipated Year	Total Cost	Eligible/Potential Funding	Note/Comment
2	Projectile Resistant Council Chamber Dais	2022	\$ 90,000.00	CDBG	
3	Projectile Resistant City Manager's Restroom Doors	2022	\$ 25,000.00	UUT	
4	New City Hall Lobby, Receptionist Area and Public Counter Renovation	2022	\$ 1,125,000.00	UUT	
5	New City Hall Emergency Exit - (North Wing)	2022	\$ 90,000.00	UUT	
6	City Clerks Office - City Hall (North Wing)	2022	\$ 70,000.00	UUT	
7	Secretary Office Upgrade	2022	\$ 136,000.00	UUT	
8	City Hall Master Space Plan for all Department's Offices	2022	\$ 75,000.00	UUT	
Total Cost			\$ 1,611,000.00		
UUT Total Cost			\$ 1,521,000.00		
CDBG Fund Total Cost			\$ 90,000.00		

Insert Project Name:

Projectile Resistant Council Chamber Dais

Please insert photos:



Please provide a description of the project: Furnish and install projectile resistant plate on internal panel of city council dais.

What is the Cost Estimate:

\$90,000

Cost	\$55,000
Design (20%)	\$11,000
Engineering (8%)	\$4,400
Inspection (10%)	\$5,500
Contingency (20%)	\$11,000
Total	\$86,900

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:			
Water Fund:			
Grant Fund:	Yes	\$90,000	CDBG
Other Fund:			

What is today's Date:

6/15/2021

Insert Project Name:

Projectile Resistant City Manager's Restroom Doors

Please insert photos:



Existing Doors



Projectile Resistant Door

Please provide a description of the project:

Remove two restroom doors in City Manager's office and replace with projectile resistant doors.

What is the Cost Estimate:

\$25,000

Cost	\$15,000
Design (20%)	\$3,000
Engineering (8%)	\$1,200
Inspection (8%)	\$1,200
Contingency (20%)	\$3,000
Total	\$23,400

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	Yes	\$25,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

6/15/2021

Insert Project Name:

New City Hall Lobby, Receptionist Area and Public Counter Renovation

Please insert photos:



Please provide a description of the project:

Demolish and renovate City Hall lobby, receptionist/switchboard area and public counter with new layout, an open concept design, and new furniture. ***Similar request to Finance and Planning Departments***

What is the Cost Estimate:

\$1,125,000	
Cost	\$750,000
Design (10%)	\$75,000
Engineering (10%)	\$75,000
Inspection (10%)	\$75,000
Contingency (20%)	\$150,000
Total	\$1,125,000

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	Yes	\$1,125,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

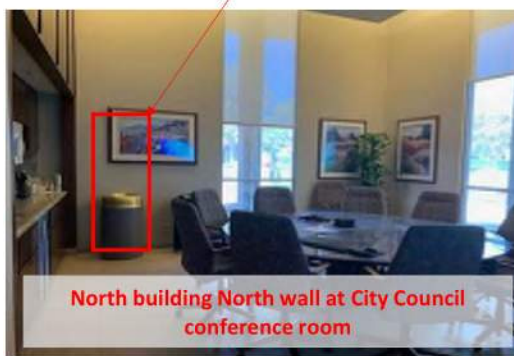
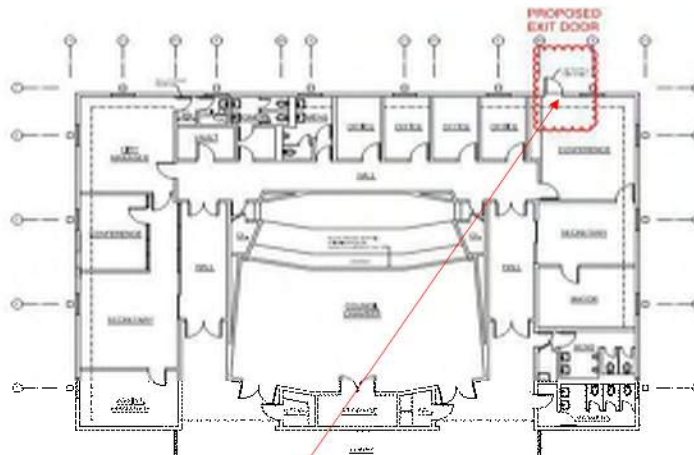
What is today's Date:

5/27/2021

Insert Project Name:

Please insert photos:

New City Hall Emergency Exit - (North Wing)



North building North wall at City Council conference room

Please provide a description of the project:

Install a new emergency exit at the North Wing of City Hall. The proposed new exit will be located in the City Council Conference Room.

What is the Cost Estimate:

\$90,000

Cost	\$60,000
Design (10%)	\$6,000
Engineering (10%)	\$6,000
Inspection (10%)	\$6,000
Contingency (20%)	\$12,000
Total	\$90,000

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	Yes	\$90,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

5/27/2021

Insert Project Name:

City Clerks Office - City Hall (North Wing)

Please insert photos:



Existing City Clerk Office



Proposed Upgrade

Please provide a description of the project:

The City Clerk currently has an office cubicle and has requested an office with a door for privacy. The project consists of having an Architect prepare construction plans and specifications for new a City Clerks Office located at the North Wing of City Hall. The Office Construction will follow the approved plans and specifications.

What is the Cost Estimate:

\$70,000

Cost	\$50,000
Design (10%)	\$5,000
Engineering (6%)	\$3,000
Inspection (6%)	\$3,000
Contingency (15%)	\$7,500
Total	\$68,500

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	Yes	\$70,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

5/27/2021

Insert Project Name:

Secretary Office Upgrade

Please insert photos:



Existing Secretary Area



Proposed Upgrade

Please provide a description of the project:

Design and construct three office spaces located within the existing City Manager's Secretary area. The design will be similar to the existing Human Resources Offices.

What is the Cost Estimate:

\$136,000

Cost	\$85,000
Design (20%)	\$17,000
Engineering (10%)	\$8,500
Inspection (10%)	\$8,500
Contingency (20%)	\$17,000
Total	\$136,000

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	Yes	\$136,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

5/27/2021

Insert Project Name:

City Hall Master Space Plan for all Department's Offices

Please insert photos:



Please provide a description of the project:

Hire an Architect to generate a master space plan for all the offices located in City Hall. The space plan will identify more efficient use of existing office space and recommend uniform office furniture.

What is the Cost Estimate:

\$75,000

Design	\$75,000
Engineering	\$0
Inspection	\$0
Contingency	\$0
Total	\$75,000

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	Yes	\$75,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

5/27/2021

2022-2024 Needs Assessments List

Total Number of Projects Requested = 2

*CIP Sub-committee Total Number of Requests = 0

Finance Department Requests					
	Project Title	Anticipated Year	Total Cost	Eligible/Potential Funding	Note/Comment
2	City Hall Lobby Switchboard Office Expansion ***Included with City Manager's Lobby Improvement Project***	2022	\$ 240,000.00	UUT	
3	Finance Department Cashier Area Expansion ***Included with City Manager's Lobby Improvement Project***	2022	\$ 230,000.00	UUT	
Total Cost			\$ 470,000.00		
UUT Total Costs			\$ 470,000.00		

Insert Project Name:

City Hall Lobby Switchboard Office Expansion

Please insert photos:



Existing Switchboard Office



Existing Switchboard Office Lobby

Please provide a description of the project:

Switchboard clerk currently has limited space to maneuver around as staff frequently visit the office to pick up mail. This project proposes to expand switchboard area to increase spacing between staff entering the office space and the switchboard clerk.
***Project included with City Manager's "New City Hall Lobby, Receptionist Area and Public Counter Renovation".

What is the Cost Estimate:

\$240,000

Construction	\$150,000
Design (20%)	\$30,000
Engineering (10%)	\$15,000
Inspection (10%)	\$15,000
Contingency (20%)	\$30,000
Total	\$240,000

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	Yes	\$240,000.00	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

6/28/2021

Insert Project Name:

Finance Department Cashier Area Expansion

Please insert photos:



Existing Cashier Counter Area

Please provide a description of the project:

Expand the Cashier Counter Area to provide more spacing between the three staff that occupy the area to process payments.
***Project included with City Manager's "New City Hall Lobby, Receptionist Area and Public Counter Renovation".

What is the Cost Estimate:

	\$230,000
Construction	\$150,000
Design (10%)	\$15,000
Engineering (10%)	\$15,000
Inspection (10%)	\$15,000
Contingency (20%)	\$30,000
Total	\$225,000

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	Yes	\$230,000.00	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

6/28/2021

2022-2024 Needs Assessments List

Total Number of Projects Requested = 2

*CIP Sub-committee Total Number of Requests = 0

Police Department Requests					
	Project Title	Anticipated Year	Total Cost	Eligible/Potential Funding	Note/Comment
2	Police Service Center Projectile Resistant Front Counter	2022	\$ 205,000.00	UUT	
3	Police Service Center Employee Parking Lot Expansion	2022	\$ 460,000.00	UUT	
Total Cost			\$ 665,000.00		
UUT Fund Total Cost			\$ 665,000.00		

Insert Project Name:

Police Service Center Projectile Resistant Front Counter

Please insert photos:



Existing Front Counter



Proposed

Please provide a description of the project:

Furnish and install Level 3 projectile resistant barrier counter including; drawers, countertops, cabinets and glass.

What is the Cost Estimate:

\$205,000

Construction	\$126,000
Design (20%)	\$25,200
Engineering (10%)	\$12,600
Inspection (10%)	\$12,600
Contingency (20%)	\$25,200
Total	\$201,600

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	yes	\$205,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

6/28/2021

Insert Project Name:

Police Service Center Employee Parking Lot Expansion

Please insert photos:



Please provide a description of the project:

The existing Police Services Center parking lot is at capacity. This project proposes to convert approximately 14,100 square feet of gazebo area into additional employee parking by expanding the parking lot and providing a new layout for additional parking spaces. The City will need to negotiate an agreement with the property owner to share the expansion of the parking lot.

What is the Cost Estimate:

\$460,000

Construction	\$300,000
Design (12%)	\$36,000
Engineering (10%)	\$30,000
Inspection (10%)	\$30,000
Contingency (20%)	\$60,000
Total	\$456,000



What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	yes	\$460,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

6/28/2021

2022-2024 Needs Assessments List

Total Number of Projects Requested = 6

*CIP Sub-committee Total Number of Requests = 0

Fire Department Requests					
Project Title		Anticipated Year	Total Cost	Eligible/Potential Funding	Note/Comment
2	Fire Station 1 - Security Wall Replacement and Motorized Gate Installation	2023	\$ 275,000.00	New City Measure	
3	Fire Station 1 - Apparatus Bay Door Replacement	2022	\$ 485,000.00	New City Measure	
4	Fire Station 1 - Asphalt Parking Lot	2022	\$ 376,000.00	UUT	
5	Fire Station 1 - Interior Wall Painting	2022	\$ 127,000.00	New City Measure	
6	Fire Station 1 - Kitchen Remodel	2022	\$ 260,000.00	New City Measure	
7	Fire Station 1 - Remove/Replace Carport	2022	\$ 640,000.00	UUT	
Total Cost			\$ 2,163,000.00		
UUT Fund Total Cost			\$ 1,016,000.00		
New City Measure Total Cost			\$ 1,147,000.00		

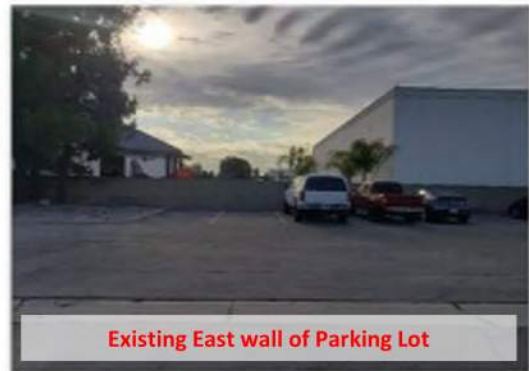
Insert Project Name:

Fire Station 1- Security Wall Replacement and Motorized Gate Installation

Please insert photos:



Existing North wall of Parking Lot



Existing East wall of Parking Lot

Please provide a description of the project:

Fire Station 1 - 11300 Greenstone Avenue. Replace approximately 100' of the north security wall due to foundation/ footing deterioration. The remaining east and south border/ security walls need a security upgrade to meet a minimum height of eight feet. Additionally, installation of a motorized gate on the south wall will facilitate apparatus movement and coordination of equipment between the Department, Rio Hondo College and the regional training center. The east and south wall runs approximately 485 linear feet.

What is the Cost Estimate:

\$275,000

Construction	\$180,000
Design (20%)	\$36,000
Engineering (8%)	\$14,400
Inspection (8%)	\$14,400
Contingency (15%)	\$27,000
Total	\$271,800

What year is preferred for the construction of project:

2023



Existing North wall of Parking Lot

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:			
Water Fund:			
Grant Fund:	Yes	\$275,000	New City Measure
Other Fund:			

What is today's Date:

6/28/2021

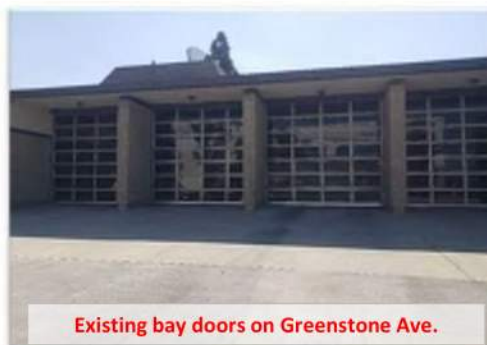
Insert Project Name:

Fire Station 1 - Apparatus Bay Door Replacement

Please insert photos:



Existing bay doors at Parking Lot



Existing bay doors on Greenstone Ave.

Please provide a description of the project:

Fire Station 1 - 11300 Greenstone Avenue. The apparatus bay doors and their auxiliary parts are in need of replacement. These doors continue to need annual service with parts for the particular doors becoming partially to totally obsolete. The improvement/ replacement would include new doors, new motors that can function via WiFi when remote control capabilities do not work and safety sensors to prevent any collision contact with equipment or people.

What is the Cost Estimate:

\$485,000

Construction	\$342,000
Design (15%)	\$51,300
Engineering (5%)	\$17,100
Inspection (6%)	\$20,520
Contingency (15%)	\$51,300
Total	\$482,220

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:			
Water Fund:			
Grant Fund:	Yes	\$485,000	New City Measure
Other Fund:			

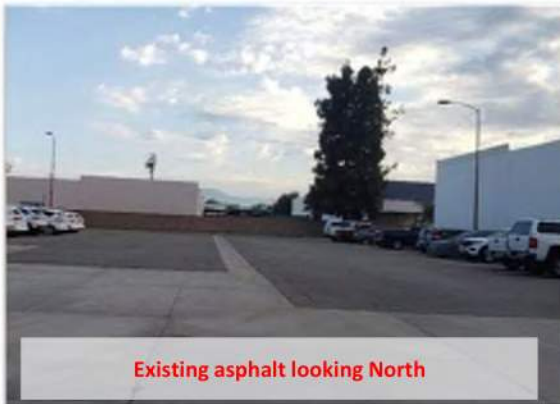
What is today's Date:

6/28/2021

Insert Project Name:

Fire Station 1 - Asphalt Parking Lot

Please insert photos:



Please provide a description of the project:

Fire Station 1 - 11300 Greenstone Avenue. The asphalt area of the parking lot is due for a comprehensive repair along with new striping of parking spaces and an adjustment to the ADA area of the front administrative parking area.

What is the Cost Estimate:

\$376,000

Construction	\$266,000
Design (10%)	\$26,600
Engineering (8%)	\$21,280
Inspection (8%)	\$21,280
Contingency (15%)	\$39,900
Total	\$375,060



What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	Yes	\$376,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

6/28/2021

Insert Project Name:

Fire Station 1 - Interior Wall Painting

Please insert photos:



Existing Walls at Fire Station 1

Please provide a description of the project:

Fire Station 1 - 11300 Greenstone Avenue. Repair/ Maintenance to all interior wall space on both the administrative and suppression sides of the fire station. This includes taking off 45+ year old wall paper and making cosmetic improvements where necessary.

What is the Cost Estimate:

\$127,000

Construction	\$84,000
Design (20%)	\$16,800
Engineering (8%)	\$6,720
Inspection (8%)	\$6,720
Contingency (15%)	\$12,600
Total	\$126,840



Existing Walls at Fire Station 1

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:			
Water Fund:			
Grant Fund:	Yes	\$127,000	New City Measure
Other Fund:			

What is today's Date:

6/28/2021

Insert Project Name:

Fire Station 1 - Kitchen Remodel

Please insert photos:



Existing

Please provide a description of the project: Fire Station 1 - 11300 Greenstone Avenue. Kitchen remodel to replace deteriorating cabinets and existing appliances including 30+ year old stove.

What is the Cost Estimate:

\$260,000

Construction	\$200,000
Design (7.5%)	\$15,000
Engineering (6%)	\$12,000
Inspection (6%)	\$12,000
Contingency (10%)	\$20,000
Total	\$259,000



Existing

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:			
Water Fund:			
Grant Fund:	Yes	\$260,000	New City Measure
Other Fund:			

What is today's Date:

6/28/2021

Insert Project Name:

Fire Station 1 - Remove/Replace Carport

Please insert photos:



Existing

Please provide a description of the project:

Fire Station 1 - 11300 Greenstone Avenue. Demolish existing 1,300 SF carport structure and replace with an enclosed storage building at station 1. The storage building would be enclosed and would better preserve our auxiliary equipment that is used.

What is the Cost Estimate:

\$640,000

Construction	\$420,000
Design (20%)	\$84,000
Engineering (8%)	\$33,600
Inspection (8%)	\$33,600
Contingency (15%)	\$63,000
Total	\$634,200

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	Yes	\$640,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

6/28/2021

2022-2024 Needs Assessments List

Total Number of Projects Requested = 2

*CIP Sub-committee Total Number of Requests = 0

Planning and Building Department Requests					
	Project Title	Anticipated Year	Total Cost	Eligible/Potential Funding	Note/Comment
2	Redesign Planning/Building/Engineering Front Counter ***Included in City Manager's Lobby Improvement Project***	2022	\$ 650,000.00	UUT	
3	New Workstation Desks for Administrative Staff ***Included in City Manager's Lobby Improvement Project***	2022	\$ 165,000.00	UUT	
Total Cost			\$ 815,000.00		
UUT Fund Total Cost			\$ 815,000.00		

Insert Project Name:

Redesign Planning/Building/Engineering Front Counter Area

Please insert photos:



Existing Front Counter Area

Please provide a description of the project:

Redesign front counter to match style of recently renovated Cashier counter. Remove and replace counter, add new signs and upgrade lighting to LED. ***Included in City Manager's Lobby Improvement Project**

What is the Cost Estimate:

\$650,000

Construction	\$400,000
Design (20%)	\$80,000
Engineering (10%)	\$40,000
Inspection (10%)	\$40,000
Contingency (20%)	\$80,000
Total	\$640,000

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	yes	\$ 650,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

7/20/2021

Insert Project Name:

New Workstation Desks for Administrative Staff

Please insert photos:



Existing Workstation Desks

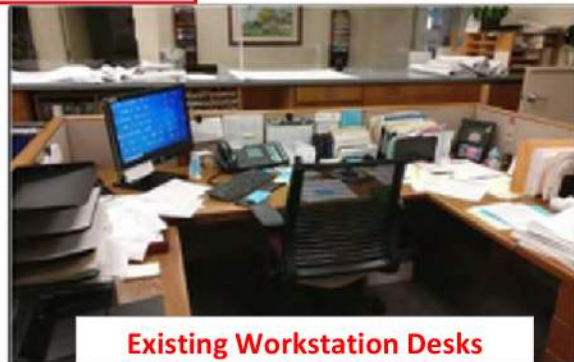
Please provide a description of the project:

Remove and replace the existing workstation desks for the administrative staff. Spacing and configuration of desks to match existing. ***Included in City Manager's Lobby Improvement Project**

What is the Cost Estimate:

\$165,000

Construction	\$100,000
Design (20%)	\$20,000
Labor (5%)	\$5,000
Engineering (10%)	\$10,000
Inspection (10%)	\$10,000
Contingency (20%)	\$20,000
Total	\$165,000



Existing Workstation Desks

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	Yes	\$ 165,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

7/20/2021

Current CIP Needs Assessments List

		Total Number of Projects Requested = 18		
		*CIP Sub-committee Total Number of Requests = 0		
		Approved Current/Pending CIP Projects		
		Project Title	Total Cost	Funding Source
2	In Design	Wading Pools Resurfacing/ADA Compliance	\$ 157,500.00	UUT
3	On Hold	FYIP Offices Project	\$ 190,000.00	UUT
4	On Hold	Childcare Program Relocation Project (TBD)	\$ 90,000.00	UUT
5	On Hold	Gus Velasco Neighborhood Center Landscape Restoration Project	\$ 180,000.00	UUT
6	In Design	UPRR Grade Crossing - Sidewalk (Shoemaker & s/o I-5)	\$ 10,000.00	UUT
7	In Construction	Town Center Plaza Parking Lot Improvements	\$ 3,883,000.00	UUT
8	On Hold	Santa Fe Springs Park - Dog Park	\$ 100,000.00	Bond
9	On Hold	Child Care Center Playground	\$ 40,000.00	Bond
10	On Hold	Repaint UPRR Bridge Façade (Telegraph E/O Pioneer)	\$ 66,000.00	Bond
11	On Hold	Alondra Blvd Median Improvements	\$ 60,000.00	Bond
12	On Hold	Fire Station Roof Improvements - Fire Station HQ	\$ 161,000.00	Bond
13	On Hold	Town Center Hall - Renovate Large Restrooms	\$ 200,000.00	Bond
14	In Design	Snake Fountain Repairs	\$ 150,000.00	Bond
15	In Design	Native American Pond Repairs	\$ 63,000.00	Bond
16	In Design	Networking Equipment Upgrade	\$ 154,000.00	Bond
17	In Design	Gus Velasco Neighborhood Center Electronic Reader Board	\$ 80,000.00	Bond
18	On Hold	Historial Archive Room	\$ 80,000.00	Bond
19	On Hold	Clarke Estate Master Plan	\$ 50,000.00	Bond

Total Cost \$ 5,714,500.00

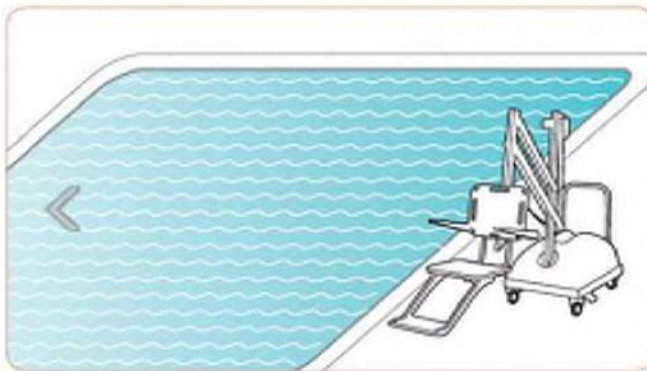
UUT Total Cost \$ 4,510,500.00

Bond Funded Total Cost \$ 1,204,000.00

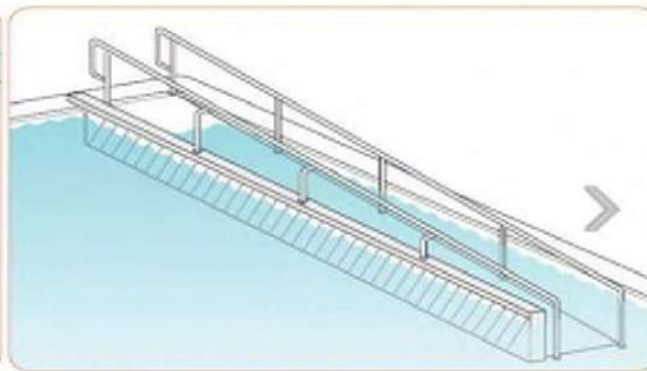
Insert Project Name:

Wading Pools Resurfacing/ADA Compliance

Please insert photos:



Pool Lifts



Sloped Entries

Proposed ADA Compliant Items

Please provide a description of the project:

Resurface the interior pool surface and install an ADA compliant ramp within each of the wading pools located at the following parks: Los Nietos, Lakeview, Little Lake and Santa Fe Springs Park. The interior resurfacing of the wading pools will extend the overall service life of the pools.

What is the Cost Estimate:

\$157,500

Construction	\$100,020
Design (15%)	\$15,003
Engineering (15%)	\$10,002
Inspection (15%)	\$15,003
Contingency (17%)	\$17,003
Total	\$157,031

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	Yes	\$157,500	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

10/6/2021

Insert Project Name:

FYIP Offices Project

Please insert photos:



Please provide a description of the project:

The scope of work is to remodel the offices of the Family Youth Intervention Program.

What is the Cost Estimate:

\$190,000	
Construction	\$117,000
Design (15%)	\$17,550
Engineering (15%)	\$17,550
Inspection (15%)	\$17,550
Contingency (17%)	\$19,890
Total	\$189,540

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	yes	\$190,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

10/6/2021

Insert Project Name:

Childcare Program Relocation Project (TBD)

Please insert photos:



Please provide a description of the project:

The scope of work is to relocate the Childcare Program.

What is the Cost Estimate:

\$90,000

Construction	\$54,000
Design (20%)	\$10,800
Engineering (15%)	\$8,100
Inspection (15%)	\$8,100
Contingency (15%)	\$8,100
Total	\$89,100

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	yes	\$90,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

10/6/2021

Insert Project Name:

Gus Velasco Neighborhood Center Landscape Restoration Project

Please insert photos:



Please provide a description of the project:

The scope of work for this project is to restore the landscape around the Gus Velasco Neighborhood Center.

What is the Cost Estimate:

\$180,000	
Construction	\$110,500
Design (15%)	\$16,575
Engineering (15%)	\$16,575
Inspection (15%)	\$16,575
Contingency (17%)	\$18,785
Total	\$179,010

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	yes	\$180,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

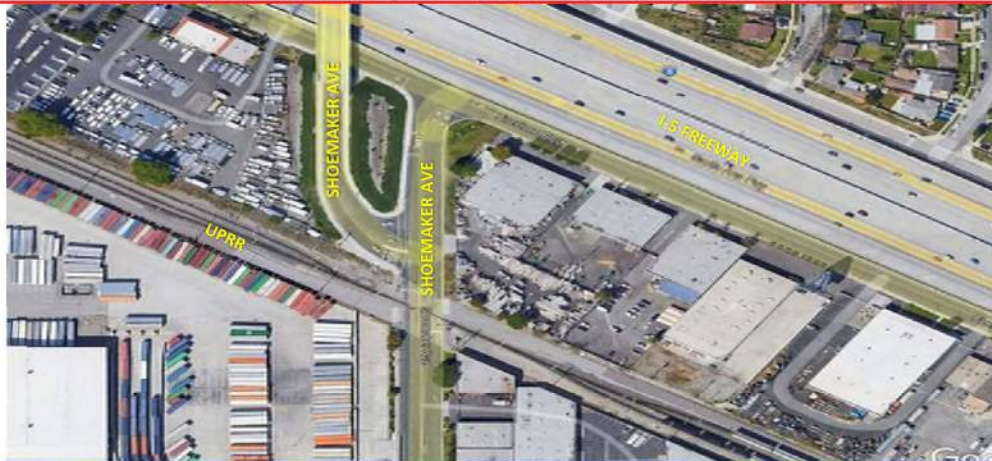
What is today's Date:

10/6/2021

Insert Project Name:

Please insert photos:

UPRR Grade Crossing - Sidewalk (Shoemaker & s/o I-5)



Please provide a description of the project:

The scope of work is to install a new sidewalk at Union Pacific Railroad Grade Crossing.

What is the Cost Estimate:

\$10,000

Construction	\$5,500
Design (25%)	\$1,375
Engineering (15%)	\$825
Inspection (15%)	\$825
Contingency (20%)	\$1,100
Total	\$9,625

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	yes	\$10,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

10/6/2021

Insert Project Name:

Town Center Plaza Parking Lot Improvements

Please insert photos:



Please provide a description of the project:

The scope of work is to remove and replace existing parking lot with new modern amenities, additional parking stalls, and an additional drop-off zone.

What is the Cost Estimate:

\$3,883,000

Construction	\$2,200,000
Design (25%)	\$550,000
Engineering (15%)	\$330,000
Inspection (15%)	\$330,000
Contingency (20%)	\$440,000
Total	\$3,850,000

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:	yes	\$3,883,000	
Bond Fund:			
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

10/6/2021

Insert Project Name:

Please insert photos:

Santa Fe Springs Park - Dog Park



Please provide a description of the project:

Design and construct a dog park on the south side of Santa Fe Springs Park utilizing approximately .78 acres or 34,000 SF. The dog park will have two separate areas for large dogs (20,000 SF) and small dogs (14,000 SF), chain link fence, benches, dog drinking fountain, plastic bag dispenser and users entering/exiting through self closing double gates.

What is the Cost Estimate:

\$100,000	
Construction	\$70,000
Design (12%)	\$8,400
Engineering (6%)	\$4,200
Inspection (6%)	\$4,200
Contingency (15%)	\$10,500
Total	\$97,300

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:	yes	\$100,000	
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

10/6/2021

Insert Project Name:

Please insert photos:

Child Care Center Playground



Please provide a description of the project:

Install Family Center playground equipment, including shade structure, tricycle track, and tricycle shed, to Neighborhood Child Care Center.

What is the Cost Estimate:

\$40,000

Construction	\$25,000
Design (15%)	\$3,750
Engineering (8%)	\$2,000
Inspection (8%)	\$2,000
Contingency (15%)	\$3,750
	<u>\$36,500</u>

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:	yes	\$40,000	
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

10/6/2021

Insert Project Name:

Please insert photos:

Repaint UPRR Bridge Façade (Telegraph E/O Pioneer)



Please provide a description of the project:

The bridge façade was constructed in 1982. In recent years the bridge façade has been damaged by tall trucks requiring repairs and painting. The existing paint on the bridge is no longer uniform in color.

What is the Cost Estimate:

\$66,000

Construction	\$38,500
Design (20%)	\$7,700
Engineering (15%)	\$5,775
Inspection (15%)	\$5,775
Contingency (20%)	\$7,700
Total	\$65,450

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:	yes	\$66,000	
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

10/6/2021

Insert Project Name:

Alondra Blvd Median Improvements

Please insert photos:



Existing Median at Various Locations

Please provide a description of the project:

Remove raised planters in the Alondra Blvd medians between Shoemaker Ave and Marquardt Ave. Remove existing trees and replant within the new medians at grade planters.

What is the Cost Estimate:

\$60,000

Construction	\$35,000
Design (20%)	\$7,000
Engineering (15%)	\$5,250
Inspection (15%)	\$5,250
Contingency (20%)	\$7,000
Total	\$59,500

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:	yes	\$60,000	
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

10/6/2021

Insert Project Name:

Please insert photos:

Fire Station Roof Improvements - Fire Station HQ



Please provide a description of the project:

Remove existing built up roof (approx 12,500 SF), install new flashings and accessories associated with new single ply roof.

What is the Cost Estimate:

\$161,000

Construction	\$97,500
Design (15%)	\$14,625
Engineering (15%)	\$14,625
Inspection (15%)	\$14,625
Contingency (20%)	\$19,500
Total	\$160,875

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:	Yes	\$161,000	
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

10/6/2021

Insert Project Name:

Town Center Hall - Renovate Large Restrooms

Please insert photos:



Existing Large Restroom

Please provide a description of the project:

Renovation includes removing existing restroom fixtures, partitions, flooring, wall tiles and constructing a newly remodeled ADA compliant male and female restrooms.

What is the Cost Estimate:

\$200,000

Construction	\$120,000
Design (15%)	\$18,000
Engineering (15%)	\$18,000
Inspection (15%)	\$18,000
Contingency (20%)	\$24,000
Total	\$198,000

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:	yes	\$200,000	
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

10/6/2021

Insert Project Name:

Please insert photos:

Snake Fountain Repairs



Please provide a description of the project:

Demolish and remove portions of fountains structure to locate and identify causes of leaks. Repair leaks in plumbing, trough, or tile bed as needed. Repair stone work, tile art work, and auto fill.

What is the Cost Estimate:

\$150,000	
Construction	\$88,000
Design (20%)	\$17,600
Engineering (15%)	\$13,200
Inspection (15%)	\$13,200
Contingency (20%)	\$17,600
Total	\$149,600

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:	yes	\$150,000	
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

10/6/2021

Insert Project Name:

Native American Pond Repairs

Please insert photos:



Existing Native American Pond

Please provide a description of the project:

Remove rocks and clean basin. Locate and repair cracks in the basin. Apply surface coating for pond basin and stream bed. Replace rocks in the basin. Pond basin has significant leaks and loses 4"-6" of water per day. Locate and repair stream leaks.

What is the Cost Estimate:

\$63,000

Construction	\$34,600
Design (25%)	\$8,650
Engineering (18%)	\$6,228.00
Inspection (18%)	\$6,228.00
Contingency (20%)	\$6,920
Total	\$62,626

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:	yes	\$63,000	
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

10/6/2021

Insert Project Name:

Networking Equipment Upgrade

Please insert photos:



Please provide a description of the project:

The current networking equipment at our remote sites was put into service in 2003. Most of the routers and switches are at the end of life and no longer supported by Cisco. In addition, if the Council approves the fiber upgrade project, the networking equipment at the remote sides will need to be upgraded to take full advantage of the fiber infrastructure.

What is the Cost Estimate:

\$154,000

Construction	\$88,000
Design (25%)	\$22,000
Engineering (15%)	\$13,200
Inspection (15%)	\$13,200
Contingency (20%)	\$17,600
Total	\$154,000

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:	yes	\$154,000.00	
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

10/6/2021

Insert Project Name:

Gus Velasco Neighborhood Center Electronic Reader Board

Please insert photos:



Please provide a description of the project:

The scope of work is remove and replace existing sign with a new electronic reader board.

What is the Cost Estimate:

\$140,000

Construction	\$80,000
Design (25%)	\$20,000
Engineering (15%)	\$12,000
Inspection (15%)	\$12,000
Contingency (20%)	\$16,000
Total	\$140,000

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:	yes	\$140,000	
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

10/6/2021

Insert Project Name:

Historial Archive Room

Please insert photos:



Please provide a description of the project:

The scope of work is to store and preserve Santa Fe Springs' historical artifacts in a secured room at the Clarke Estate.

What is the Cost Estimate:

\$80,000

Construction	\$48,000
Design (15%)	\$7,200
Engineering (15%)	\$7,200
Inspection (15%)	\$7,200
Contingency (20%)	\$9,600
Total	\$79,200

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:	yes	\$80,000	
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

10/6/2021

Insert Project Name:

Clarke Estate Master Plan

Please insert photos:



Please provide a description of the project:

The scope of work is create a Master Plan for the Clarke Estate.

What is the Cost Estimate:

\$50,000

Construction	\$30,000
Design (15%)	\$4,500
Engineering (15%)	\$4,500
Inspection (15%)	\$4,500
Contingency (20%)	\$6,000
Total	\$49,500

What year is preferred for the construction of project:

2022

What is the Funding Source:

	Yes/NO	Amount	Name of Fund
Utility Users Tax Fund:			
Bond Fund:	yes	\$50,000	
Water Fund:			
Grant Fund:			
Other Fund:			

What is today's Date:

10/6/2021