

# **AGENDA**

# SPECIAL MEETING OF THE SANTA FE SPRINGS CITY COUNCIL

June 29, 2021 5:00 P.M.

Council Chambers 11710 Telegraph Road Santa Fe Springs, CA 90670

Jay Sarno, Councilmember Juanita Trujillo, Councilmember Joe Angel Zamora, Councilmember Annette Rodriguez, Mayor Pro Tem John M. Mora, Mayor

<u>Public Comment:</u> The public is encouraged to address City Council on any matter listed on the agenda. If you wish to address the City Council, please complete a speaker card and hand the card to the City Clerk or a member of staff. City Council will hear public comment on items listed on the agenda.

Americans with Disabilities Act: In compliance with the ADA, if you need special assistance to participate in a City meeting or other services offered by this City, please contact the City Clerk's Office. Notification of at least 48 hours prior to the meeting or time when services are needed will assist the City staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

Pursuant to provisions of the Brown Act, no action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The City Council may direct staff to investigate and/or schedule certain matters for consideration at a future City Council meeting.

<u>Please Note:</u> Staff reports, and supplemental attachments, are available for inspection at the office of the City Clerk, City Hall, 11710 E. Telegraph Road during regular business hours 7:30 a.m.-5:30 p.m., Monday-Thursday and every other Friday. Telephone: (562) 868-0511.

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#### 1. CALL TO ORDER

### 2. ROLL CALL

Jay Sarno, Councilmember Juanita Trujillo, Councilmember Joe Angel Zamora, Councilmember Annette Rodriguez, Mayor Pro Tem John M. Mora, Mayor

**PUBLIC COMMENTS** This is the time when comments may be made by citizens on matters on the agenda only. Each citizen is limited to three (3) minutes.

# **CITY COUNCIL**

### **OLD BUSINESS**

4. Adopt Resolution No. 9722 Approving the City's Fiscal Year 2021-22 Operating Budget of City's Fiscal Year 2021-22 Operating Budget (Finance)

#### Recommendation:

 Adopt Resolution No. 9722 approving and adopting the Fiscal Year 2021-22 City Budget, Fiscal Year 2021-22 Salary Schedule, and authorizing the carryover of certain unspent appropriations.

#### **NEW BUSINESS**

**5.** Resolution No. 9720 – Adoption of Annual Appropriation (GANN) Limit for Fiscal Year 2021-22 (Finance)

### Recommendation:

- Adopt Resolution No. 9720 setting the appropriation limit for Fiscal Year 2020-21.
- Approval of Labor Agreements Between the City of Santa Fe Springs and the City of Santa Fe Springs General City Employees Association (SFSCEA), and the City of Santa Fe Springs Executive, Management & Confidential Association (SFSEMCA) (Finance)

#### Recommendation:

 Approve the labor agreements with SFSCEA and SFSEMCA covering Fiscal Years 2021-22 through Fiscal Years 2023-24.

#### **CLOSED SESSION**

7. CONFERENCE WITH LABOR NEGOTIATORS

(Pursuant to California Government Code Section 54957.6)

**Agency Designated Representatives:** City Manager, Labor Negotiator Colin Tanner. **Employee Organizations:** Santa Fe Springs Firefighters' Association

### **CLOSED SESSION**

8. PUBLIC EMPLOYMENT

(Pursuant to California Government Code Section 54957(b)(1))

TITLE: City Manager Evaluation

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### 9. CLOSED SESSION REPORT

### 10. ADJOURNMENT

<u>Americans with Disabilities Act:</u> In compliance with the ADA, if you need special assistance to participate in a City meeting or other services offered by this City, please contact the City Clerk's Office. Notification of at least 48 hours prior to the meeting or time when services are needed will assist the City staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

I, Janet Martinez, City Clerk for the City of Santa Fe Springs, do hereby certify under penalty of perjury under the laws of the State of California, that the foregoing agenda was posted at the following locations; city's website at <a href="https://www.santafesprings.org">www.santafesprings.org</a>; and the Town Center Plaza (Kiosk), 11740 Telegraph Road, not less than 24 hours prior to the meeting.

Janet Martinez, CMC, City Clerk

June 25, 2021 Date Posted

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### **NEW BUSINESS**

Adopt Resolution No. 9722 Approving the City's Fiscal Year 2021-22 Operating Budget

### **RECOMMENDATION**

Adopt Resolution No. 9722 approving and adopting the Fiscal Year 2021-22 City Budget, Fiscal Year 2021-22 Salary Schedule, and authorizing the carryover of certain unspent appropriations.

### Introduction of the FY 2021-22 Proposed Budget

On June 15, 2021, City staff introduced the proposed fiscal year ("FY") 2021-22 budget to the City Council. As presented to the City Council, staff is anticipating ending the current year (FY 2020-21) with an operating surplus of approximately \$7.0 million, which is a significant difference in comparison to what staff was anticipating during the development of the budget in June 2020.

Staff also presented the FY 2021-22 proposed budget, which included \$64.9 million in revenues and \$62.1 million in expenditures. Included in the proposed budget presented to Council was funding for several organizational needs:

- Funding for various Capital Improvement Projects;
- Replacement of large and specialized City vehicles;
- Funding for proposed position adjustments;
- Funding for labor-related increases resulting from labor negotiations;
- Cost increases related to the City of Whittier's police services contract;
- Several IT upgrades/enhancements;
- Funding for non-recurring expenditures, which include replacements of furniture in public facilities, refurbishments of public facilities, and internal process improvements;
- Funding for various contracts including finance and IT related, comprehensive class and compensation study, increases in park facility utilities and maintenance.

Additionally, staff presented the proposed FY 2021-22 budget for the Water Utility Fund. The fund is expected to have an operating surplus that will be transferred into the Water CIP reserve in order to accumulate funding to explore alternative and reliable water sources and for other water infrastructure related projects.

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# Changes to the FY 2021-22 Proposed Budget

The City Council provided direction to staff to modify the allocation for several organizations included in the Community Organization Support activity. The net difference was a savings of \$47,500. The total allocation for organizations in the activity is now \$175,800.

The cost estimate for the City of Whittier police contract has also been updated to reflect the most recent figures provided by the City of Whittier. While labor negotiations remain ongoing with the Whittier Police Officers Association ("POA"), the current budget figures reflect the anticipated increases that will be applicable to the City of Santa Fe Springs. The proposed budget included a cost estimate of \$10.4 million while the revised estimate is reflected as \$11.2 million.

## Salary Schedule Changes and Other Personnel Adjustments

Additionally, the City Council considered the proposed position adjustments and attached to this report is the salary schedule changes (attachment #2) for the following positions:

- Human Resources Analyst: This is an existing position in the Finance Department and the change consists of a salary range adjustment.
- Program Coordinator: These are existing positions within the Community Services Department and the change consists of a salary range adjustment.
- Senior Human Resources Analyst: This is an inactive position in the Finance Department. There are currently two Human Resources Analyst positions, one of which is proposed to be upgraded to a Senior Human Resources Analyst. The current inactive salary range has also been adjusted.
- Youth Intervention Program Supervisor: This is an existing position within the Police Services Department and the change consists of a salary range adjustment.

As part of the position adjustments consideration, there are other positions incorporated in the budget that do not require any additional changes given that the positions already exist in the City's current salary schedule. These include:

- Account Clerk Supervisor: This is an inactive position within the Finance Department proposed to be activated. Currently there are five (5) Account Clerk positions. The proposal is to upgrade one of these positions to an Account Clerk Supervisor, leaving four (4) Account Clerk positions.
- Administrative Assistant II: The Parks and Recreation Services Division of the Community Services Department currently includes an Administrative

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Assistant I and this adjustment would upgrade this position to an Administrative Assistant II.

- Assistant Civil Engineer: This proposal will create an additional Assistant Civil Engineer within the Engineering Division of the Public Works Department, reducing the current use of consultants.
- Librarian II: The Library and Cultural Services Division of the Community Services Department currently has a vacant Administrative Assistant II position. This proposal is to upgrade the vacant position to a Librarian II position.
- Two (2) Maintenance Worker I: This proposal is to upgrade two existing hourly/part-time Public Works Aide positions to full-time Maintenance Worker I positions within the Maintenance Division of the Public Works Department.
- Management Analyst II: The Fire Rescue Department currently has a vacant hourly/part-time Administrative Assistant position. This proposal would upgrade the position to a full-time Management Analyst II position.

There are other position adjustments considered by Council that are also incorporated in the budget, but require additional changes and/or review, such as job specifications creation/modification and the need to go through the meet and confer process with the employee associations before departments can begin to recruit. These positions fall into various categories and are listed below.

The following proposed positions represent full-time positions which are upgrades from existing full-time positions. The existing position would be eliminated upon transition into the new positions.

- Assistant Director of Planning
- Assistant Director of Police Services
- Deputy City Clerk
- Two (2) Maintenance Worker II
- Municipal Affairs Manager
- Public Safety Officer (PSO) Supervisor
- Public Information Officer (PIO)

The following proposed positions represent new full-time positions and do not replace any existing positions.

- Facility Lead Worker
- Senior Accountant

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The following proposed positions represent upgrades of hourly/part-time positions to full-time positions. There would be a corresponding reduction in hourly/part-time hours upon transition into the new positions. The existing hourly/part-time position is noted in parenthesis.

- Two (2) Water Meter Readers (Water Utility Apprentice)
- Two (2) Assistant Traffic Signals Technician (Traffic Signal Apprentice)
- Administrative Assistant I/Receptionist (Finance Office Aide)
- Storekeeper (Warehouse Assistant)

The following positions are existing vacant positions that require further discussion to determine proper salary table placement.

- Public Works Inspector
- Water Utility Lead Worker

The following proposed position is new and would replace the current use of a consultant.

Traffic Engineer

The following proposed positions are for title changes only. There would be no change in current job duties or placement on the salary schedule. The current job title is shown in parenthesis.

- Executive Assistant to the City Manager & City Council (Executive Secretary to the City Manager & City Council)
- Municipal Services Supervisor (Transportation Services Supervisor)

Once the job specifications are created/modified and the review process is completed for the positions that need it, staff will bring the positions for Council consideration at a future City Council meeting.

The FY 2021-22 Salary Schedule is included as Attachment B to Resolution No. 9722 and reflects a comprehensive list of positions and the salary adjustments as presented in the tentative agreements with the General & EMC Associations.

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# **Updated FY 2021-22 Operating Budget**

After incorporating the positions in the budget with the appropriate position allocation (General Fund activities vs. Water Fund activities), adjusting the Community Organization Support activity, and updating the City of Whittier Police contract, the updated General Fund proposed sources and uses for FY 2021-22 are as follows:

	Actual FY 2018-19	Actual FY 2019-20	Adopted FY 2020-21	Proposed FY 2021-22
Sources Estimated General Revenues	\$ 52,837,291	\$ 66,019,464	\$ 54,809,500	\$ 64,864,570
Total Sources	52,837,291	66,019,464	54,809,500	64,864,570
Uses				
Department Expenditures	44,896,086	46,162,541	52,616,850	57,200,140
Non-Recurring Expenditures	643,482	1,161,379	1,287,900	1,668,600
Labor Negotiations for FY 2021-22	-	-	-	1,000,000
Capital Improvement Program Funding	3,800,000	2,800,000	2,800,000	2,800,000
Total Uses	49,339,569	50,123,920	56,704,750	62,668,740
Operating Surplus / (Deficit)	\$ 3,497,722	\$ 15,895,544	\$ (1,895,250)	\$ 2,195,830

The updated Water Utility Fund proposed sources and uses for FY 2021-22 are as follows:

Activity Name		Actual FY 2018-19		Actual Y 2019-20				Proposed FY 2021-22
Sources Estimated General Revenues	\$	12,785,529	\$	12,584,132	\$	12,756,200	\$	15,756,200
Uses Department Expenditures Capital Improvement Projects		11,381,568 761,300		12,145,066		14,126,640		14,645,700 1,110,500
Total Uses	_	12,142,867		12,145,066	_	14,126,640	_	15,756,200
Surplus / (Deficit)	\$	642,662	\$	439,066	\$	(1,370,440)	\$	

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## Pending Items

As mentioned during the introduction of the proposed budget, the City of Whittier is in ongoing negotiations with the Whittier POA. The final financial impact to our City is yet to be determined. Once the negotiations conclude, staff will bring back for Council consideration an adjustment to the budget, if needed.

Moreover, Council directed staff to inquire with the Little Lake City School District about the cost to support one crossing guard using funding from the City (within the City's Community Organization Support activity). The cost to the City is approximately \$13,400. Further direction and approval from the City Council is needed if the City Council wishes to include funding towards this effort.

### **RECOMMENDED ACTIONS**

The following actions are recommended as part of the budget adoption:

Adopt Resolution No. 9722 approving, adopting, and authorizing the following:

- The FY 2021-22 Budget for the City, Water Utility Authority, Successor Agency, and Housing Successor Agency, as detailed in the attached budget document (this includes all the forecasted revenue estimates, expenditure allocations, and related transfers);
- 2. The FY 2021-22 Salary Schedule, which includes the four adjustments previously stated and reflects the salary adjustments as presented in the tentative agreements with the General & EMC associations; and
- 3. The carryover of unspent appropriations for vehicles/equipment and non-recurring expenditures which were not received by June 30, 2021.

Raymond R. Cruz City Manager

#### Attachments:

- 1. Resolution No. 9722 with Attachment A: FY 2021-22 City Budget and Attachment B: FY 2021-22 Salary Schedule
- 2. Salary Schedule Changes

Report Submitted By: Travis Hickey and Alvaro Castellon Finance and Administrative Services

APPROVED: ITEM NO.:

#### **RESOLUTION NO. 9722**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTA FE SPRINGS, CALIFORNIA, APPROVING AND ADOPTING THE FISCAL YEAR 2021-2022 CITY BUDGET AND THE FISCAL YEAR 2021-2022 SALARY SCHEDULE, AND AUTHORIZING THE CARRYOVER OF CERTAIN UNSPENT APPROPRIATIONS

WHEREAS, Section 31.13(B)(2) of the Santa Fe Springs Municipal Code provides that the City Manager shall prepare and submit to the City Council an annual budget; and

WHEREAS, the proposed Fiscal Year 2021-2022 City Budget was introduced to the City Council at its regular meeting on June 15, 2021, and the City Council provided direction regarding the finalization of the budget; and

WHEREAS, the City Council considered proposed position adjustments, requiring changes to the salary schedule; and

WHEREAS, labor negotiations have resulted in tentative agreements with certain employee associations, requiring changes to the salary schedule; and

WHEREAS, on June 29, 2021, the City Council reviewed and considered the Fiscal Year 2021-2022 City Budget and Fiscal Year 2021-2022 Salary Schedule.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SANTA FE SPRINGS DOES HEREBY RESOLVE AS FOLLOWS:

- 1. The City Council approves and adopts the Fiscal Year 2021-2022 City Budget attached hereto as Attachment "A" and incorporated herein by this reference.
- 2. The City Council approves and adopts the Fiscal Year 2021-2022 Salary Schedule attached hereto as Attachment "B" and incorporated herein by this reference.
- 3. The City Council authorizes the carryover unspent appropriations for vehicles/equipment and non-recurring expenditures which were not received by June 30, 2021.

APPROVED and ADOPTED	this 29 <sup>th</sup> day	of June,	2021.

AYES:	
NOES:	
ABSENT:	
ABSTAIN:	

ATTEST:	John M. Mora, Mayor	
Janet Martinez, CMC, City Clerk		

# FY 21-22 BUDGET ATTACHMENT AVAILABLE UNDER SEPARATE LINK ON CITY WEBSITE

CLASS UNIT	JOB TITLE	STEP	MONTHLY	BI-MEEKTA	HOURLY	ANNUAL HOURS
01000 COUN	COUNCIL MEMBER	A- 1	970.840	448.080	5.601	2080.00
01400 CMGR	CITY MANAGER	A- 1	18929.442	8736.666	109.208	2080.00
01700 BAT	FIRE CHIEF	A- 1 B- 2 C- 3 D- 4 E- 5	11396.940 12025.017 12686.699 13385.465 14122.471	5260.126 5550.008 5855.400 6177.907 6518.064	65.752 69.375 73.192 77.224 81.476	2080.00
02400 D/H 02410 D/H	DIR COMM SVCS DIR PLANNING	A - 1 B + 2 C - 3 D - 4 E - 5	10971.018 11574.171 12210.454 12882.150 13589.256	5063.547 5341.925 5635.594 5945.608 6271.964	63.294 66.774 70.445 74.320 78.400	2080.00
02700 D/H	DIR POLICE SERVICES	A- 1 B- 2 C- 3 D- 4 E- 5	10350.345 11233.755 11520.193 12153.804 12822.261	4777.082 5184.810 5317.012 5609.448 5917.967	59.714 64.810 66.463 70.118 73.975	2080.00
02800 D/H 02810 D/H	DIR PUBLIC WORKS DIR FINANCE	A - 1 B - 2 C - 3 D - 4 E - 5	12218.450 12890.145 13599.539 14347.770 15137.125	5639.285 5949.298 6276.710 6622.048 6986.365	70.491 74.366 78.459 82.776 87.330	2080.00
03000 BAT	BATTALION CHIEF	A - 1 B - 2 C - 3 D - 4 E - 5	10374.865 10898.650 11449.085 12005.317 12609.060	4788.399 5030.146 5284.193 5540.916 5819.566	42.754 44.912 47.180 49.472 51.960	2912.00
03900 MT 03910 MT	DIR TECHNOLOGY SVC M DIR FISCAL SERVICES	A - 1 B - 2 C - 3 D - 4 E - 5	9563.656 10089.131 10645.451 11229.185 11847.192	4413.995 4656.522 4913.285 5182.701 5467.935	55.175 58.207 61.416 64.784 68.349	2080.00

# PAYROLL SYSTEM CITY OF SANTA FE SPRINGS TIME 1:35 PM SALARY TABLES BY CLASS DATE 06-28-2021 AS OF PERIOD ENDING: 07/04/2021

CLASS	UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
04000		UTILITY SERVICES MGR MUNI SERVICES MGR	A- 1 B- 2 C- 3 D- 4 E- 5	9404.825 9922.089 10467.805 11043.534 11650.928	4340.688 4579.426 4831.295 5097.016 5377.351	54.259 57.243 60.391 63.713 67.217	2080.00
05000 05010		HUMAN RESOURCE MGR FINANCE MANAGER	A- 1 B- 2 C- 3 D- 4 E- 5	9065.596 9563.656 10090.275 10645.451 11229.185	4184.121 4413.995 4657.050 4913.285 5182.701	52.302 55.175 58.213 61.416 64.784	2080.00
05100	МТ	CITY CLERK	A - 1 B - 2 C - 3 D - 4 E - 5	8968.648 9417.080 9887.934 10382.330 10901.447	4139.376 4346.345 4563.662 4791.845 5031.437	51.742 54.329 57.046 59.898 62.893	2080.00
05400 05440 05450 05460	MT MT	DIR PURCHASING SVCS LIBRARY SVCS DIV DIR PARK & REC SVCS MGR FAM & HUMAN SVCS MGR	A- 1 B- 2 C- 3 D- 4 E- 5	7833.014 8264.818 8719.469 9199.251 9705.306	3615.237 3814.531 4024.370 4245.808 4479.372	45.190 47.682 50.305 53.073 55.992	2080.00

							ANNUAL
CLASS	UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	HOURS
12000	FIRE	DIR OF EPD-FPB	A- 1	10374.865	4788.399	59.855	2080.00
			B- 2	10898.650	5030.146	62.877	
			C - 3	11449.085	5284.193	66.052	
			D- 4	12005.317	5540.916	69.261	
			E- 5	12609.060	5819.566	72.745	
12200	ססדס	ENVIRON PROGRAM MGR	A- 1	8839.437	4079.740	50.997	2080.00
12210		DEPUTY FIRE MARSHAL	B- 2	9325.607	4304.126	53.802	2080.00
12210	FIRE	DEFOIT FIRE MARSHAL	C- 3	9838.514	4540.853	56.761	
			D- 4	10379.633	4790.600	59.882	
			E - 5	10950.512	5054.082	63.176	
10000	DEDE	DEDUCTION AND THOS TE		B165 556	2200 702	47. 254	
12300	FIRE	FIRE&ENV SAF INSP II	A- 1	7167.556	3308.103	41.351	2080.00
			B - 2	7561.770	3490.048	43.626	
			C- 3 D- 4	7977.667	3682.000	46.025	
			D- 4 E- 5	8416.440 8879.345	3884.511	48.556	
			B- 5	88/9.345	4098.159	51.227	
12400	MT	CAPITAL IMPRVMTS MGR	A- 1	8715.350	4022.469	50.281	2080.00
			B- 2	9194.576	4243.650	53.046	
			C- 3	9700.403	4477.109	55.964	
			D- 4	10233.924	4723.350	59.042	
			E- 5	10796.791	4983.134	62.289	
12500	MT	ASST MUNI SVCS MGR	A- 1	7818.030	3608.322	45.104	2080.00
			B- 2	8248.020	3806.778	47.585	
			C- 3	8701.662	4016.152	50.202	
			D- 4	9180.255	4237.041	52.963	
			E-5	9685.168	4470.078	55.876	
12800	FIRE	FIRE CAPTAIN	A- 1	8431.532	3891.476	33.807	2992.86
			B- 2	8875.360	4096.320	35.586	2552.00
			C- 3	9365.537	4322.556	37.552	
			D- 4	9851.081	4546.653	39,498	
			E- 5	10388.770	4794.817	41.654	
13110	FIRE	EPD-FPB SPECIALIST	A- 1	8022.472	3702.679	46.283	2080.00
		where the second	B- 2	8448.915	3899.499	48.744	2000.00
			C- 3	8893.900	4104.877	51.311	
			D- 4	9365.537	4322.556	54.032	
			E- 5	9863.828	4552.536	56.907	
						55.507	

CLASS UNIT JOB T	ITLE S	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
13200 MISC ASSOC	CIVIL ENGINEER A	A- 1	7385.217	3408.562	42.607	2080.00
	I	B - 2	7795.316	3597.838	44.973	2000.00
		C - 3	8233.974	3800.296	47.504	
	I	D- 4	8692.052	4011.716	50.146	
		E- 5	9194.682	4243.699	53.046	
		A- 1	7592.865	3504.399	43.805	2080.00
		8-2	8010.473	3697.141	46.214	
13420 CONF SENIO		C~ 3	8451.049	3900.484	48.756	
		D- 4	8915.857	4115.011	51.438	
	ľ	E- 5	9406.229	4341.336	54.267	
10600 4700 000						
		A- 1	6633.558	3061.642	38.271	2080.00
13680 MISC ASSOC		3 - 2	7004.818	3232.993	40.412	
		2- 3	7385.217	3408.562	42.607	
		0-4	7806.740	3603.111	45.039	
	Ŀ	B - 5	8233.974	3800.296	47.504	
13810 FIRE FIRE	ENGINEER A	A- 1	7239.113	2242 700	00.005	
13610 FIRE FIRE		3 - 2	7618.045	3341.129 3516.021	29.026	2992.86
		3 - 2 3 - 3	8028.265		30.545	
		3 4	8431.532	3705.353	32.190	
		5 - 5	8999.221	3891.476 4153.487	33.807 36.083	
	E	<u> </u>	0999.221	4153.467	36.083	
13910 MT SENIO	R PLANNER .	A- 1	6992.252	3227.193	40.340	2080.00
20020 112 521120		3 - 2	7371.509	3402.235	42.528	2080.00
		2 - 3	7774.754	3588.348	44.854	
		) - <u>4</u>	8198.562	3783.952	47.299	
		Z - 5	8645.216	3990.100	49.876	
			0043.210	3330.100	49.076	
14000 MISC SYSTE	MS ANALYST A	A~ 1	6676.016	3081.238	38.515	2080.00
14020 CONF HUMAN	RESRCE ANALYST E	3 - 2	7043.197	3250.706	40.634	
	C	C- 3	7430.573	3429.495	42.869	
	n	)- 4	7839.255	3618.118	45.226	
	Ē	3- 5	8270.414	3817.114	47.714	
14200 MT ASST	· · · · · · · · · · · · · · · · · · ·	I. – £	6297.711	2906.636	36.333	2080.00
	E	3 - 2	6639.270	3064.278	38.303	
		2 - 3	7002.533	3231.938	40.399	
	I	0 - 4	7385.217	3408.562	42.607	
	E	≘- 5	7787.320	3594.148	44.927	

CLASS UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
14300 CONF	ACCOUNTANT	A- 1 B- 2 C- 3 D- 4	5863.622 6175.480 6525.036 6887.157	2706.287 2850.222 3011.555	33.829 35.628 37.644	2080.00
		D- 4 E- 5	7269.840	3178.688 3355.311	39.734 41.941	
	CIVIL ENGR ASST I ASSISTANT PLANNER I	A- 1 B- 2	6375.391	2789.590 2942.488	36.781	2080.00
		C- 3 D- 4 E- 5	6726.087 7096.206 7486.885	3104.348 3275.172 3455.485	38.804 40.940 43.194	
14500 CONF	SR MGMT ANALYST	A- 1		3133.346	39.167	2080.00
		B- 2 C- 3 D- 4	7152.180 7532.579 7938.109	3301.006 3476.575 3663.743	41.263 43.457 45.797	
		E- 5	8365.344	3860.928	48.262	
14620 MISC	CIVIL ENGR TECH II	A- 1 B- 2 C- 3 D- 4	6282.860	2748.466 2899.782 3059.006 3227.193	34.356 36.247 38.238 40.340	2080.00
		E- 5	7376.079	3404.344	42.554	
	COMPUTER SPECLST III LIBRARIAN II	A- 1 B- 2 C- 3	5859.053 6186.904 6535.317	2704.178 2855.494 3016.300	33.802 35.694 37.704	2080.00
		D- 4 E- 5		3016.300 3178.688 3355.311	39.734	
14810 FIRE	FIRE/ENV SFT INSP I	A- 1 B- 2	6223.992 6550.777	2872.612 3023.436	35.908 37.793	2080.00
		C- 3 D- 4 E- 5	6893.787 7255.337 7636.586	3181.748 3348.617 3524.578	39.772 41.858 44.057	
14910 MISC	CODE ENFORCMT INSP I	A- 1	5632.870	2599.786	32.497	2080.00
14920 MISC 14975 MISC	ELECTRICIAN P/W INSPECTOR I	B- 2 C- 3	5935.588 6287.430	2739.502 2901.891	34.244 36.274	

# PAYROLL SYSTEM CITY OF SANTA FE SPRINGS TIME 1:35 PM SALARY TABLES BY CLASS DATE 06-28-2021 AS OF PERIOD ENDING: 07/04/2021

CLASS UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
14980 MISC	MECHANIC II	A- 1 B- 2 C- 3 D- 4 B- 5	5935.588	2599.786 2739.502 2901.891 3061.642 3227.193	32.497 34.244 36.274 38.271 40.340	2080.00
15020 MISC 15021 MISC 15023 MISC 15030 MISC 15040 MISC	LIBRARIAN III FLEET SEC SUPERVISOR WATER UTLTY SEC SUPV ST & GRNDS MTC SUPV FACILITY SEC SUPV TRAF SGNL & LGT SUPV COMMUNITY SVCS SUPVR TRANSPORT SVCS SUPV	B - 2 C - 3	6639.270 7002.533	2906.636 3064.278	36.333 38.303 40.399	2080.00
15060 MISC 15100 MISC	YTH INTRVNTN PRG SUP ASST CIVIL ENGINEER	B- 2 C- 3	6199.034 6540.747	2712.278 2861.093 3018.806 3184.925 3359.942	33.903 35.764 37.735 39.812 41.999	2080.00
15200 FIRE	FF/PARA II	A- 1 B- 2 C- 3 D- 4 E- 5	7617.589 8036.556 8478.566	3332.522 3515.810 3709.180 3913.184 4128.410	28.951 30.543 32.223 33.995 35.865	2992.86
15300 FIRE	FF/PARA I	B- 2 C- 3	7616.976	3158.534 3332.254 3515.527 3708.882 3912.870	27.439 28.948 30.541 32.220 33.992	2992.86
15400 FIRE	FF/PARA TRAINEE	A- 1 B- 2 C- 3 D- 4 E- 5	7220.302 7617.419	3158.718 3332.447 3515.732	26.010 27.441 28.950 30.542 32.222	2992.86

CLASS	UNIT	JOB TITLE	STEP	MONTHLY	BI-MEEKLY	HOURLY	ANNUAL HOURS
15510 15520 15530	MISC	PRG COORD-LIB OUTRCH PRG COORD-PARK/YOUTH PROGRAM COORDINATOR		5781.375 6100.085 6434.792 6788.917 7161.319	2668.327 2815.424 2969.904 3133.346 3305.224	33.354 35.193 37.124 39.167 41.315	2080.00
15630	MISC	LEAD PSO	A- 1 B- 2 C- 3 D- 4 E- 5	5349.570 5644.293 5955.009 6282.860 6627.847	2469.032 2605.058 2748.466 2899.782 3059.006	30.863 32.563 34.356 36.247 38.238	2080.00
15700	MISC	LIBRARIAN I	A- 1 B- 2 C- 3 D- 4 E- 5	5461.520 5761.954 6078.382 6413.087 6764.927	2520.702 2659.363 2805.407 2959.886 3122.274	31.509 33.242 35.068 36.999 39.028	2080.00
15810 15820		MGMT ANALYST II C MGMT ANALYST II	A- 1 B- 2 C- 3 D- 4 E- 5	6085.237 6421.083 6775.208 7147.611 7540.576	2808.571 2963.577 3127.019 3298.897 3480.266	35.107 37.045 39.088 41.236 43.503	2080.00
15900	MISC	PUB RELATIONS TECH	A- 1 B- 2 C- 3 D- 4 E- 5	5330.661 5623.848 5933.159 6259.482 6603.755	2460.305 2595.622 2738.381 2888.992 3047.887	30.754 32.445 34.230 36.112 38.099	2080.00
16010 16040		WATER WELL OPERATOR TRF SIG LGT TECH II	A- 1 B- 2 C- 3 D- 4 E- 5	5269.607 5558.618 5859.053 6188.046 6525.036	2432.126 2565.516 2704.178 2856.021 3011.555	30.402 32.069 33.802 35.700 37.644	2080.00
16100 16110		MGMT ANALYST I C MGMT ANALYST I	A- 1 B- 2 C- 3 D- 4 E- 5	5148.518 5431.819 5729.969 6046.397 6377.676	2376.239 2506.993 2644.601 2790.645 2943.543	29.703 31.337 33.058 34.883 36.794	2080.00

CLASS UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
16200 FIRE	FIREFIGHTER	A- 1		2838.190	24.656	2992.86
		B- 2	6487.630	2994.291	26.012	
		C- 3	6844.450	3158.977	27.443	
		D-4 E-5		3332.721	28.952	
		c - a	7618.045	3516.021	30.545	
	WTR UTILITY LEAD WKR		5068.555	2339.333	29.242	2080.00
	STR/GRD LEAD WORKER		5347.285	2467.978	30.850	
16450 MISC	HUMN SVC CASE WKR II			2604.005	32.550	
		D-4	5951.582	2746.884	34.336	
		E- 5	6279.433	2898.200	36.227	
	PUB WKS DEPT SECTY		4765.835	2199.616	27.495	2080.00
16630 CONF	SEC TO CITY MGR & CC		5027.431	2320.353	29.004	
		C - 3		2447.943	30.599	
			5596.315	2582.915	32.286	
		E- 5	5903.604	2724.740	34.059	
16800 CONF	ACCOUNT CLERK SUPV	A- 1	5269.607	2432.126	30.402	2080.00
		B- 2	5558.618	2565.516	32,069	
		C- 3	5859.053	2704.178	33.802	
		D- 4	6188.046	2856.021	35.700	
		E- 5	6525.036	3011.555	37.644	
16990 CONF	PUB RELATIONS SPEC	A- 1	4934.900	2277.646	28.471	2080.00
		B- 2	5205.635	2402.601	30.033	2000.00
		C - 3	5491.219	2534.409	31.680	
		D-4	5793.939	2674.126	33.427	
		E- 5	6112.652	2821.224	35.265	
17050 MISC	PUB SAF OFFCR/ADMIN	A- 1	4794,393	2212.797	27.660	2080.00
17070 MISC	PUB SAF OFFCR/FIELD		5055.989	2333.533	29.169	2000.00
	YTH INTRVNTN CSE WKR		5329.008	2459.542	30.744	
17090 MISC	HUMAN SVCS CS WKR I	D-4		2599.786	32.497	
		E - 5	5935.588	2739.502	34.244	
17210 MISC	ACCOUNT CLERK III	A- 1	4641.320	2142.148	26.777	2080.00
17240 MISC	BUS DRIVER III	B- 2	4897.205	2260.248	28.253	200000
17250 MISC	MECHANIC I	C - 3	5165.654	2384.148	29.802	

CLASS UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
17260 CONF	ACCOUNT CLERK III C		4641.320	2142.148	26.777	2080.00
17270 CONF	CITY CLERK TECH C		4897.205	2260.248	28.253	
		C- 3	5165.654	2384.148	29.802	
		D - 4	5453.522	2517.010	31.463	
		E- 5	5747.104	2652.510	33.156	
17500 MISC	TRAF & LITE TECH I	A- 1	4571.638	2109.987	26.375	2080.00
17510 MISC	FACILITY SPECIALIST	B- 2	4826.380	2227.560	27.845	
17540 MISC	TREE WORKER SPCIALST	C - 3	5090.259	2349.350	29.367	
17550 CONF	HR SPECIALIST	D- 4	5370.132	2478.522	30.982	
		E- 5	5650.004	2607.694	32.596	
17800 MISC	WATER UTILITY WORKER	A- 1	4386.578	2024.574	25,307	2080.00
		B- 2	4628,754	2136.348	26.704	
		C- 3	4883.496	2253.921	28.174	
		D- 4	5151.945	2377.821	29.723	
		E- 5	5430.676	2506.466	31.331	
18010 MISC	ACCOUNT CLERK II	A- 1	4163.823	1921.764	24.022	2080.00
18020 MISC		B - 2	4385.437	2024.048	25.301	2000.00
18030 MISC	BUS DRIVER II	C - 3	4635.608	2139.511	26.744	
18085 MISC	BLDG PERMIT CLERK II	D- 4	4886.923	2255,503	28.194	
18097 MISC	PROG ASST/CMO	E-5	5149.660	2376.766	29.710	
18098 MISC	PROGRAM ASSIST PLAN					
18400 MISC	ENVR PROTEC CLRK II	A- 1	3952.422	1824.195	22.802	2080.00
		B- 2	4169.805	1924.525	24.057	
		C- 3	4399.144	2030.374	25.380	
		D-4	4641.097	2142.045	26.776	
		E- 5	4896.358	2259.858	28.248	
18510 MISC	COMM SVCS SPECIALIST	A- 1	3918.219	1808.409	22.605	2080.00
TODEO MEDIC	CO.III DVCD DILICIABIDI	B- 2	4129.554	1905.948	23.824	2000.00
		C- 3	4353,451	2009.285	25.324	
		D- 4	4589.915	2118.422	26.480	
		E- 5	4837.803	2232.832	27.910	
		<u> </u>	1037.003	2232.032	21.520	
18810 MISC	ACCOUNT CLERK I	A- 1	3745.727	1728.797	21.610	2080.00
18815 MISC		B - 2	3953.633	1824.754	22.809	2000.00
18820 CONF		C- 3	4163.823	1921.764	24.022	
TOOLU CONF	IMMICICAL DAGA MARION	C 3	4103.043	1321.704	Z <del>-</del> . U Z Z	

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CLASS UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
18860 MISC	ENVR PROTECT CLERK I	A- 1 B- 2 C- 3 D- 4 E- 5	3745.727 3953.633 4163.823 4385.437 4635.608	1728.797 1824.754 1921.764 2024.048 2139.511	21.610 22.809 24.022 25.301 26.744	2080.00
19615 MISC 19620 MISC	ADMIN ASSISTANT I LIBRARY CLERK I	A- 1 B- 2 C- 3 D- 4 E- 5	3366.471 3553.815 3749.154 3946.779 4163.823	1553.756 1640.222 1730.379 1821.590 1921.764	19.422 20.503 21.630 22.770 24.022	2080.00

CLASS UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
50410 PART	BUS DRIVER II B	A- 1 B- 2 C- 3 D- 4 E- 5			22.617 23.856 25.231 26.643 28.066	
52010 PART	COMM SVCS LEAD II B	A- 1 B- 2 C- 3 D- 4 E- 5			16.492 17.323 18.185 19.089 20.050	
53010 PART	COMM SVCS LEAD I B	A- 1 B- 2 C- 3 D- 4 E- 5			14.560 14.868 15.177 15.944 16.737	

CLASS	UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
		PUBLIC SAFETY OFCR CODE ENFORCMT INSP I				19.999 21.115 22.330 23.579 24.837	
70545 70580	NB NB	LITERACY INTERN N ADMIN INTERN N	A- 1 B- 2 C- 3 D- 4 E- 5			14.938 15.761 16.627 17.541 18.509	
70600	NB	PT HUMAN RSRC ASSIST	A- 1 B- 2 C- 3 D- 4 E- 5			19.128 20.174 21.293 22.425 23.693	
70700	ив	HUMAN SVCS CS WKR I	A- 1 B- 2 C- 3 D- 4 E- 5			24.474 25.851 27.230 28.701 30.337	
71010 71040 71050 71060	NB NB	TRAF SIGNAL APRENT N WATER UTILTY APPRENT ELECTRICIAN APPRENT MECHANIC APPRENTICE	B - 2 C - 3			14.228 14.938 15.681 16.469 17.290	
72000	NB	FIRE HSNG INSPEC PTN	A- 1 B- 2 C- 3 D- 4 E- 5			28.799 30.382 32.052 33.815 35.731	
72100	NB	INSTR LIFEGUARD IIIN	A- 1 B- 2 C- 3 D- 4 E- 5			21.115 22.271 23.555 24.873 26.201	

CLASS UNIT	JOB TITLE	STEP	MONTHLY	BI-MEEKLY	HOURLY	ANNUAL HOURS
72220 NB	POLICE SVCS CLERK	A- 1 B- 2 C- 3 D- 4 E- 5			14.932 15.754 16.619 17.533 18.500	
72300 NB 72310 NB	INSTR LIFEGUARD II N COM SVCS LEAD III N	A- 1 B- 2 C- 3 D- 4 E- 5			17.855 18.838 19.875 20.967 22.118	
72400 NB	INSTR LIFEGUARD I N	A- 1 B- 2 C- 3 D- 4 E- 5			16.927 17.855 18.838 19.875 20.967	
	HERITAGE PK RANGER N PSO APPRENTICE N	A- 1 B- 2 C- 3 D- 4 E- 5			14.172 14.883 15.625 16.411 17.230	
	LIB INFO DESK ASST PUBLIC AFFAIRS ASST.	A- 1 B- 2 C- 3 D- 4 B- 5			17.700 18.675 19.701 20.787 21.929	
72710 NB	ADMIN CLERK I NB	A- 1 B- 2 C- 3 D- 4 E- 5			14.521 15.320 16.163 17.051 17.989	e e
72800 NB	BUS DRIVER I NB	A- 1 B- 2 C- 3 D- 4 E- 5			17.000 17.935 18.921 19.962 21.060	

CLASS	UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
							110040
73000	NB	COMM SVCS LEAD II N				14.000	
			B - 2			14.676	
			C- 3			15.397	
			D - 4			16.174	
			E- 5			16.979	
73100	NB	FINANCE OFFICE AIDE	<b>a</b> - 1			14.000	
			B - 2			14.676	
			C- 3			15.397	
			D- 4			16.174	
			E- 5			16.979	
ממכול	מזו	PUB WORKS AIDE II N	'n 1			14 000	
74300	NB	FUB WORKS AIDE II N	B - 2			14.000 14.676	
			C- 3			15.397	
			D- 4			16.174	
			E- 5			16.979	
						10.575	
		LIBRARY SVCS AIDE N	A- 1			14.000	
74420	NB	COMM SVCS LEAD I N PUBLIC WORKS AIDE N	B- 2			14.297	
	NB	PUBLIC WORKS AIDE N	C- 3			14.594	
74440	NB	OFFICE AIDE N AQUATICS AIDE N	D- 4			15.331	
74450	NB	AQUATICS AIDE N	E- 5			16.094	
77000	NB	SYSTEMS ANALYST PTNB	7A _ 1			38,633	
,,,,,,		DIDIDE ANALIDI FIND	B- 2			40.756	
			C - 3			42.999	
			D- 4			45.363	
			E - 5			47.858	
			_ <del>-</del>			211020	
	NB	LITERACY ASSISTANT N	A- 1			16.092	
78010		COMPUTER TECHNICIAN				16.976	
78020	NB	ENVIRONMENTAL INTERN	- +			17.909	
			D- 4			18.896	
			E- 5			19.934	
79800	NB	REC INSTRUCTOR	A- 1			31.659	
		<del></del>	K-11			26.638	
			N-14			22.198	
			P-16			19.239	
			V - 22			14.350	
			X - 24			14.000	

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# CITY OF SANTA FE SPRINGS SALARY TABLES BY CLASS AS OF PERIOD ENDING: 07/04/2021

PAGE 15 DATE 06-28-2021

CLASS UNIT	JOB TITLE	STEP	MONTHLY	BI-MEEKLY	HOURLY	ANNUAL HOURS
79901 NB 79960 NB	TEMP-ACCT CLERK III TEMP-NEW BUS INSP SP				26.440 52.369	

# CITY OF SANTA FE SPRINGS FY 2021-22 PROPOSED SALARY SCHEDULE MODIFICATIONS

HUMAN RI	HUMAN RESOURCES ANALYST											
		CURRE	NT RATES	(155)*		PROPOSED RATES (140)						
CLASS	STEP	MONTHLY	BI-WEEKLY	HOURLY		MONTHLY	BI-WEEKLY	HOURLY				
155 (OLD)	A-1	5781.375	2668.327	33.354		6676.016	3081.238	38.515				
140 (NEW)	B-2	6100.085	2815.424	35.193		7043.197	3250.706	40.634				
	C-3	6434.792	2969.904	37.124		7430.573	3429.495	42.869				
	D-4	6788.917	3133.346	39.167		7839.255	3618.118	45.226				
	E-5	7161.319	3305.224	41.315		8270.414	3817.114	47.714				

PROGRAM	PROGRAM COORDINATOR											
		CURRE	NT RATES (	167)**		CURRE	NT RATES	(170)*	PROPOSED RATES (15			S (155)
CLASS	STEP	MONTHLY	BI-WEEKLY	HOURLY		MONTHLY	BI-WEEKLY	HOURLY		MONTHLY	BI-WEEKLY	HOURLY
167 (OLD)	A-1	5059.401	2335.108	29.189		4794.393	2212.797	27.660		5781.375	2668.327	33.354
170 (OLD)	B-2	5337.936	2463.663	30.795		5055.989	2333.533	29.169		6100.085	2815.424	35.193
155 (NEW)	C-3	5629.187	2598.086	32.476		5329.008	2459.542	30.744		6434.792	2969.904	37.124
	D-4	5933.158	2738.380	34.230		5632.870	2599.786	32.497		6788.917	3133.346	39.167
	E-5	6259.482	2888.992	36.112		5935.588	2739.502	34.244		7161.319	3305.224	41.315

<sup>\*</sup> Current Rates reflect the new salary range based on the Tentative Agreements with General & EMC Associations

<sup>\*\*</sup> The Senior HR Analyst in class 141 & Program Coordinator in class 167 are currently the only position in their respective classes. Through the adjustment, these classes will be eliminated.

# CITY OF SANTA FE SPRINGS FY 2021-22 PROPOSED SALARY SCHEDULE MODIFICATIONS

SENIOR HL	IMAN RESOURCES ANALYST									
		CURRE	CURRENT RATES (141)** PROPOSED RATES (134							
CLASS	STEP	MONTHLY	BI-WEEKLY	HOURLY		MONTHLY	BI-WEEKLY	HOURLY		
141 (OLD)	A-1	6788.917	3133.346	39.166		7592.865	3504.399	43.805		
134 (NEW)	B-2	7152.181	3301.007	41.263		8010.473	3697.141	46.214		
	C-3	7532.580	3476.575	43.457		8451.049	3900.484	48.756		
	D-4	7938.110	3663.743	45.796		8915.857	4115.011	51.438		
	E-5	8365.344	3860.928	48.261		9406.229	4341.336	54.267		

YOUTH INT	YOUTH INTERVENTION PROGRAM SUPERVISOR										
		CURRE	NT RATES	(156)*		PROPO	SED RATES	S (150)			
CLASS	STEP	MONTHLY	BI-WEEKLY	HOURLY		MONTHLY	BI-WEEKLY	HOURLY			
156 (OLD)	A-1	5349.570	2469.032	30.863		6297.711	2906.636	36.333			
150 (NEW)	B-2	5644.293	2605.058	32.563		6639.270	3064.278	38.303			
	C-3	5955.009	2748.466	34.356		7002.533	3231.938	40.399			
	D-4	6282.860	2899.782	36.247		7385.217	3408.562	42.607			
	E-5	6627.847	3059.006	38.238		7787.320	3594.148	44.927			

<sup>\*</sup> Current Rates reflect the new salary range based on the Tentative Agreements with General & EMC Associations

<sup>\*\*</sup> The Senior HR Analyst in class 141 & Program Coordinator in class 167 are currently the only position in their respective classes.

Through the adjustment, these classes will be eliminated

**Special Council Meeting** 

ITEM NO. 5

June 29, 2021

### **NEW BUSINESS**

Resolution No. 9720 – Adoption of Annual Appropriation (GANN) Limit for Fiscal Year 2021-22

### RECOMMENDATION

Adopt Resolution No. 9720 setting the appropriation limit for Fiscal Year 2020-21 (roll call vote required).

### **BACKGROUND**

As required by Article XIII B of the State Constitution, the City Council annually revises the appropriation limit for each upcoming fiscal year. The limit establishes the maximum amount of taxes the City is allowed to collect and appropriate. We recently received information regarding the various factors that we may use to adjust the appropriations limit for Fiscal Year 2021-22.

The limit is adjusted each year based on two categories of adjustments, changes in (1) cost of living and (2) population. Within each adjustment category there are two factors from which the City can choose in calculating the new limit.

For the cost of living adjustment, the law allows a choice between the following:

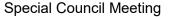
- The increase in California per capita income (5.73%)
- The percentage change in the local assessment roll due to the addition of non-residential new construction (7.33%)

For the population growth adjustment, the law allows a choice between the following:

- Los Angeles County population increase (decrease of 0.89%)
- The City of Santa Fe Springs' own population growth (decrease 0.74%).

Using the most advantageous factors above (percentage change in the local assessment roll due to the addition of non-residential new construction and the change in population of the City of Santa Fe Springs), the City's appropriation limit for Fiscal Year 2021-22 is calculated to be \$2,760,314,320. The City's Fiscal Year 2021-22 budget subject to this limit is calculated at \$59,007,990.

The majority of California cities report appropriation limits well in excess of actual appropriations subject to the limit. For the City of Santa Fe Springs, the large excess of the limit over subject appropriations is primarily a result of the fact that the change in local assessment roll due to the addition of non-residential new construction ranged from 7.33% to 33.15% between fiscal years 2006-07 and 2020-21.



June 29, 2021

The appropriations limit, which seeks to cap increases in government spending, was established by the passage of Proposition 4 in 1979. The limit was put in place one year following the passage of Proposition 13 in 1978, which limited cities' ability to increase property tax revenue. Proposition 218, passed in November 1996, also limited cities' ability to implement or raise general-purpose taxes, assessments, and certain property-related fees without voter approval. Although the City has the capacity to increase spending under the appropriations limit restriction, the City's budget is constrained by limits on increasing revenues.

The appropriation limit calculation and appropriations subject to the limit are detailed in Exhibit A of Resolution No. 9720.

Raymond R. Cruz City Manager

## Attachment(s)

- 1. Resolution No. 9720 (including Exhibit A)
- 2. Adjustment factors information from the State of California and the County of Los Angeles

Report Submitted By: Travis Hickey/ Lana Dich Finance and Administrative Services

#### **RESOLUTION NO. 9720**

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTA FE SPRINGS ADOPTING THE ANNUAL APPROPRIATION LIMIT FOR THE FISCAL YEAR 2021-22

WHEREAS, the City Council must annually adjust the appropriation limit based on either the change in the California per capita personal income or the percentage change in local assessment roll from the preceding year due to the addition of local non-residential construction in the City and either the City's own population growth or the population growth of the entire county; and

WHEREAS, the decision as to which of the options to select must be done by a recorded vote of the City Council;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SANTA FE SPRINGS DOES RESOLVE AS FOLLOWS:

<u>Section 1:</u> In calculating the appropriation limit, the City has utilized the percentage change in change in the local assessment roll due to the addition of non-residential new construction applicable to the fiscal year 2021-22 limit of 7.33%.

<u>Section 2:</u> In calculating the appropriation limit, the City has utilized the population growth factor for City of Santa Fe Springs from January 1, 2020 to January 1, 2021 of negative 0.74%.

Section 3: The appropriation limit for Fiscal Year 2021-22 is \$2,760,314,320 as calculated on Exhibit "A" attached hereto.

<u>Section 4:</u> The City reserves the right to change or revise any growth factors associated with the calculation of the appropriation limit in the present or future.

<u>Section 5:</u> The City Clerk shall certify to the adoption of this Resolution.

PASSED, APPROVED and ADOPTED this 29th day of June, 2021.

John M. Mora, Mayor

# **EXHIBIT A**

# CALCULATION OF APPROPRIATION LIMIT FISCAL YEAR 2021-22

			Amount	_
Fiscal Year 2020-21 Appropriation Limit		\$	2,590,871,335	
Adjustment Factor (Rounded to 4 Decimal Places)			1.0654	(A)
Adjustment			169,442,985	_
Fiscal Year 2021-22 Appropriation Limit		<u>\$</u>	2,760,314,320	_(B)
Adjustment Factor Calculation:	%	Cł	nange As a Ratio	_
Adjustment for increase in non-residential new construction:	7.33%		1.0733	_
Adjustment for growth in City of Santa Fe Springs population:	-0.74%		0.9926	_
Combined Adjustment Factor 1.0733 X 0.9926			1.0654	(A)
				<b>.</b>
Appropriations Subject to the Limit (2021-22 Proposed Budget Figure Property Tax Utility User's Tax Sales & Use Tax Transaction & Use Tax Transient Occupancy Tax Business Operations Tax Property Transfer Tax Barrel Tax Vehicle in Lieu Tax Interest (50% allocated to proceeds from taxes) Public Safety Augmentation Fund Supplemental Law Enforcement Services Fund	ures):	\$	4,117,500 6,100,000 31,300,000 13,175,000 149,000 765,000 260,590 288,400 2,266,000 250,000 186,500 150,000	-
Appropriations Subject to the Limit (2021-22 Proposed Budget Figure Property Tax Utility User's Tax Sales & Use Tax Transaction & Use Tax Transient Occupancy Tax Business Operations Tax Property Transfer Tax Barrel Tax Vehicle in Lieu Tax Interest (50% allocated to proceeds from taxes) Public Safety Augmentation Fund	ures):	\$	4,117,500 6,100,000 31,300,000 13,175,000 149,000 765,000 260,590 288,400 2,266,000 250,000 186,500	-

**Price Factor**: Article XIII B specifies that local jurisdictions select their cost of living A. factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2021-22 appropriation limit is:

Per Capita Personal Income

Fiscal Year Percentage change (FY) over prior year 2021-22 5.73

Following is an example using sample population change and the change in В. California per capita personal income as growth factors in computing a 2021-22 appropriation limit.

#### 2021-22:

Per Capita Cost of Living Change = 5.73 percent Population Change = -0.46 percent

Per Capita Cost of Living converted to a ratio: 5.73 + 100 = 1.0573100

Population converted to a ratio: -0.46 + 100 = 0.9954100

Calculation of factor for FY 2021-22:  $1.0573 \times 0.9954 = 1.0524$ 

Attachment B

Annual Percent Change in Population Minus Exclusions\*

January 1, 2020 to January 1, 2021 and Total Population, January 1, 2021

County	Percent Change	ercent Change Population Minus Exclusions		ent Change Population Minus Exclusions		<u>Total</u> Population
City	2020-2021	1-1-20	1-1-21	1-1-2021		
La Canada Flintridge	-0.78	20,352	20,194	20,194		
La Habra Heights	-0.33	5,469	5,451	5,451		
Lakewood	-0.67	80,757	80,218	80,218		
La Mirada	-0.65	48,947	48,631	48,631		
Lancaster	-0.12	157,696	157,504	161,372		
La Puente	-0.67	40,358	40,087	40,087		
La Verne	-0.69	33,313	33,084	33,084		
Lawndale	-0.50	32,873	32,710	32,710		
Lomita	-0.73	20,582	20,431	20,431		
Long Beach	-0.91	471,975	467,684	467,730		
Los Angeles	-1.29	3,973,512	3,922,113	3,923,341		
Lynwood	-2.13	71,399	69,880	69,880		
Malibu	-0.61	11,608	11,537	11,537		
Manhattan Beach	-0.67	35,294	35,058	35,058		
Maywood	-0.60	27,837	27,670	27,670		
Monrovia	1.36	37,964	38,479	38,479		
Montebello	-0.55	63,264	62,914	62,914		
Monterey Park	-0.70	60,808	60,380	60,380		
Norwalk	-0.62	105,207	104,554	105,393		
Palmdale	-0.53	156,910	156,074	156,074		
Palos Verdes Estates	-0.68	13,377	13,286	13,286		
Paramount	-0.66	55,566	55,200	55,200		
Pasadena	0.17	145,061	145,306	145,306		
Pico Rivera	-0.59	63,530	63,157	63,157		
Pomona	-1.74	153,992	151,319	151,319		
Rancho Palos Verdes	-0.70	41,835	41,541	41,541		
Redondo Beach	-0.62	66,900	66,484	66,484		
Rolling Hills	-0.59	1,877	1,866	1,866		
Rolling Hills Estates	0.15	8,086	8,098	8,098		
Rosemead	-0.44	54,471	54,229	54,229		
San Dimas	-0.65	34,226	34,003	34,003		
San Fernando	0.05	24,742	24,754	24,754		
San Gabriel	-0.46	40,129	39,945	39,945		
San Marino	-0.36	13,008	12,961	12,961		
Santa Clarita	0.21	221,106	221,572	221,572		
Santa Fe Springs	-0.74	18,219	18,084	18,129		
Santa Monica	-0.03	92,995	92,968	92,968		
Sierra Madre	-0.68	10,728	10,655	10,655		
Signal Hill	-0.67	11,695	11,617	11,617		
South El Monte	0.21	21,252	21,296	21,296		

<sup>\*</sup>Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Attachment B

Annual Percent Change in Population Minus Exclusions\*

January 1, 2020 to January 1, 2021 and Total Population, January 1, 2021

County	Percent Change	Population Mi	<u>Total</u> <u>Population</u>	
City	2020-2021	1-1-20	1-1-21	1-1-2021
South Gate	0.42	96,147	96,553	96,553
South Pasadena	-0.72	25,853	25,668	25,668
Temple City	-0.32	36,343	36,225	36,225
Torrance	-0.65	145,783	144,832	144,832
Vernon	-0.67	297	295	295
Walnut	-0.60	30,015	29,835	29,835
West Covina	-0.58	106,209	105,593	105,593
West Hollywood	-0.60	36,344	36,125	36,125
Westlake Village	-0.74	8,241	8,180	8,180
Whittier	-0.34	86,487	86,196	86,196
Unincorporated	-1.14	1,035,457	1,023,632	1,024,204
County Total	-0.89	10,127,550	10,037,774	10,044,458

<sup>\*</sup>Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

### City of Santa Fe Springs

Special City Council Meeting

ITEM NO. 6

June 29, 2021

### **NEW BUSINESS**

Approval of Labor Agreements between the City of Santa Fe Springs and the City of Santa Fe Springs General City Employees Association (SFSCEA), and the City of Santa Fe Springs Executive, Management & Confidential Association (SFSEMCA)

### RECOMMENDATION(S)

Approve the labor agreements with SFSCEA and SFSEMCA covering Fiscal Years 2021-22 through Fiscal Years 2023-24.

### **BACKGROUND**

The City has reached agreements with the Santa Fe Springs City Employees Association (SFSCEA), and the Santa Fe Springs Executive, Management & Confidential Association (SFSEMCA). The members of each bargaining group have ratified the tentative agreements for a three year term that begins July 1, 2021 through June 30, 2024.

Both bargaining groups have agreed to update various contract language Items included in the contract, which are as follows:

- Cost of living increase for fiscal year ("FY") 2021-22 of 4%, FY 2022-23 of 3%, and FY 2023-24 of 3%;
- The health insurance cap contribution will be adjusted, up or down each January 1, 2022-2024, to match the Kaiser family rate;
- Tuition reimbursement will be increased from \$2,000 per fiscal year to \$4,000 per fiscal year;
- The reserve vacation bank will be liquidated (paid out), with employees having the option of taking a lump sum payment or spreading it out over the term of the agreement;
- The parties agree to a re-opener during the term of this contract to discuss and implement changes related to the retiree medical program.

Other provisions include:

### Santa Fe Springs City Employees Association (SFSCEA)

Effective July 1, 2021, the City will match contributions by full-time employees to the City's deferred compensation plan at a rate of 2:1 (City:Employee) up to a maximum of 3%. The City will increase the vision reimbursement program for employees and their dependents to align with that of the SFSEMCA and the Santa Fe Springs Firefighters' Association (\$450 employee/\$400 dependent). The parties agree to a reopener within 90 days of the City Council approval of the tentative agreement to consider the Association's proposals on particular certificates.

Report Submitted By: Travis Hickey and Debbie Ford Date of Report: June 25, 2021

Finance and Administrative Services

### <u>Santa Fe Springs Executive, Management & Confidential Association</u> (SFSEMCA)

Effective July 1, 2021, the City will match contributions by full-time employees to the City's deferred compensation plan at a rate of 1:1 up to a maximum of 3%. Management unit employees will be permitted to cash-out additional accrued vacation leave from 24 to 48 hours, once per fiscal year. The City will also conduct a total compensation study during the term of this agreement.

### FISCAL IMPACT

The costs associated with the agreements are an average of \$439,000 per year for the SFSCEA plus an additional one-time cost of \$461,000 to liquidate the vacation reserve balances. The costs for the SFSEMCA are an average of \$206,000 per year plus an additional one-time cost of \$495,000 to liquidate the vacation reserve balances. The costs for FY 2021-22 are already included in the proposed FY 2021-22 City budget. The costs for FY 2022-23 and FY 2023-24 will be factored into those budgets as well.

Raymond R. Cruz City Manager

### Attachment(s):

- 1. Agreement between City and SFSCEA
- 2. Agreement Between City and SFSEMCA



## TENTATIVE AGREEMENT BETWEEN THE CITY OF SANTA FE SPRINGS AND THE SANTA FE SPRINGS EMPLOYEES ASSOCIATION FOR A SUCCESSOR MEMORANDUM OF UNDERSTANDING June 23, 2021

The current Memorandum of Understanding ("MOU") between the City of Santa Fe Springs ("City") and the Santa Fe Springs Employees Association ("Association"), covering the period July 1, 2020 through June 30, 2021 will expire by its own terms on June 30, 2021 ("SFSEA MOU 2020-21"). The parties commenced negotiations on March 24, 2021 regarding a successor MOU pursuant to the Meyers-Milias-Brown Act ("MMBA") (Gov't Code Sections 3500 - 3511). The following Tentative Agreement for a successor Memorandum of Understanding between the City and the Association and its deal terms have been ratified by the Association on June 23, 2021, but remains subject to formal approval/adoption by the City Council per California Government Code Section 3505.1, which provides:

"If a tentative agreement is reached by the authorized representatives of the public agency and a recognized employee organization or recognized employee organizations, the governing body shall vote to accept or reject the tentative agreement within 30 days of the date it is first considered at a duly noticed public meeting. A decision by the governing body to reject the tentative agreement shall not bar the filing of a charge of unfair practice for failure to meet and confer in good faith. If the governing body adopts the tentative agreement, the parties shall jointly prepare a written memorandum of understanding."

The deal points for the successor MOU for the Fiscal Years 2021-2024 covering the wages, hours and other terms and conditions of employment of the employees in the bargaining unit represented by the Association are set forth below. All terms and conditions of the prior SFSEA MOU 2020-2021 shall be maintained unless expressly modified or changed herein until the successor MOU is jointly prepared by the parties, ratified by the Association and accepted, approved and adopted by City Council, which shall then supersede and replace this Tentative Agreement.

### TENTATIVE AGREEMENT DEAL POINTS

Article No.	Subject	Existing MOU	Changes to MOU
I	Section 1. Representation and Duration	July 1, 2020 - June 30, 2021	July 1, 2021 – June 30, 2024

IV	Section 2. Wages	[No reference to FY 2021-24]	FY 2021-22: 4% COLA effective payroll period covering July 1, 2021; FY 2022-23: 3% COLA effective payroll period covering July 1, 2022; FY 2023-24: 3% COLA effective payroll period covering July 1, 2023.  See attached respective Salary Tables for FY 2021-22, FY 2022-23 & FY 2023-24.  The Association shall not invoke the parity clause over the COLA so long as the overall COLA sum for any other employee organization is the same over the 3 years and no one has a higher first year COLA.
IV	Section 10. Deferred Compensation Program	City matches employee contributions at a rate of 2:1 up to a maximum of 1.5%.	Effective July 1, 2021 or upon City Council approval of a tentative agreement, whichever is later, City will match contributions by full-time employees to the City's Deferred Compensation Plan at a rate of 2:1 up to a maximum of 3%. City shall have the right to consolidate and/or reduce plans so long as a plan is maintained.
IV	Section 13. Certificate Pay	[New Proposal by Association.]	The parties agree to a re-opener within 90 days of City Council approval of a tentative agreement or MOU to consider Association's proposals on particular certificates, number of eligible employees and pay. Any changes to certificate pay must be by mutual agreement.
VI	Section 1. Health Insurance	Effective January 1, 2021, the medical cap will be increased by \$151.86 to \$1650 per month.	Effective January 1, 2022, January 1, 2023, and January 1, 2024 only, the City's medical contribution cap will be adjusted, up or down, to match the Kaiser family rate to reimburse Association represented employees and their eligible dependents for medical insurance premiums. The 2021 Kaiser family rate is \$1741.58 per month.

VI	Section 1.	Retiree Medical	The parties agree to a re-opener during
	Health	An employee who is vested in	the term of this contract to discuss and
	Insurance	CalPERS and retires from the City	implement changes related to medical
		is eligible for medical coverage	coverage for active employees as well as
		through retirement. The City pays	significant reforms to the retiree medical
:		the insurance premium up to the	program and when retirees become
		current applicable medical cap.	Medicare eligible, including but not
			limited to limiting the employer
			contribution to retiree medical for new
			employees to the minimum rate
			established annually by the California
			Public Employees' Retirement System
			(CalPERS) for the Public Employees'
			Medical and Hospital Care Act
			(PEMHCA). The City would also consider
			amending its existing Flexible Spending
			Account (FSA) Section 125 Plan to
			provide for a cafeteria plan option as a
			mechanism for providing active
			employees with the difference between
			the PEMHCA minimum and the
			negotiated employer contribution for
			active employee medical on a tax-
			exempt basis. Further, the City would
			also consider establishing a Health
			Reimbursement Arrangement account
			(HRA) to provide a mechanism for
			providing eligible retirees with the difference between the PEMHCA
			minimum and any vested employer
	,		contribution for retiree medical. Any
			changes to existing contract terms would
			require mutual agreement.
VI	Section 3. Vision	The employee reimbursement	Effective July 1, 2021, the employee
<b>,</b>	Plan	cap is \$350 per fiscal year; the	reimbursement cap shall be \$450 per
	1 1017	spouse, registered domestic	fiscal year; the spouse, registered
		partner and other dependents	domestic partner and other dependents
		are capped at \$300 per person	are capped at \$400 per person per fiscal
		per fiscal year.	year.
VII	Section 11.	As of November 1, 2020, the 240	Effective July 1, 2021 or within 30 days
	Vacation	hour vacation cap shall be	upon City Council approval of a tentative
		reinstated and enforced going	agreement, whichever is later, the City
		forward and all hours accrued in	shall cash-out the Reserve Vacation Bank
		excess of 200 hours will be	for each Association represented
		moved over to the Reserve	employee at the dollar value in effect as
		Vacation Bank.	of June 30, 2021, which is intended to be
			prior to the raises contained in this
			tentative agreement. Employees shall
			be entitled to make an irrevocable
			election in writing before the cash-out

			deadline to spread the cash-out payment over the term of the contract to be paid on or before each February 15 <sup>th</sup> at the dollar value in effect as of June 30, 2021. Employees can also elect to designate all or a portion of the cash out as deferred comp. (up to the IRS limits).
VIII	Section 1.	All full-time employees are	Effective July 1, 2021 or upon City
	Tuition	eligible for tuition	Council approval of a tentative
	Reimbursement	reimbursement. Each employee	agreement, whichever is later, maximum
		is allowed up to \$350 during each	reimbursement for Association
		fiscal year. The maximum	represented employees engaged in a
		reimbursement for employees	degree or certification program is \$4,000
		engaged in a degree program is	per fiscal year including books.
		\$2000 per year including books.	

### **END**

This Tentative Agreement is dated June 17, 2021, but shall be effective only upon adoption by the City Council of the City of Santa Fe Springs. Subject to the foregoing, this Tentative Agreement is hereby executed by the authorized representatives of the City and the Association.

**City of Santa Fe Springs** 

**Santa Fe Springs Employees Association** 

Raymond R. Cruz, City Manager

William Dill, President

CLASS	UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
13200	MISC	ASSOC CIVIL ENGINEER	A- 1 B- 2 C- 3 D- 4 E- 5	7385.217 7795.316 8233.974 8692.052 9194.682	3408.562 3597.838 3800.296 4011.716 4243.699	42.607 44.973 47.504 50.146 53.046	2080.00
13673 13680		ST & GRNDS MTC SUPT ASSOCIATE PLANNER	A- 1 B- 2 C- 3 D- 4 E- 5	6633.558 7004.818 7385.217 7806.740 8233.974	3061.642 3232.993 3408.562 3603.111 3800.296	38.271 40.412 42.607 45.039 47.504	2080.00
14000	MISC	SYSTEMS ANALYST	A- 1 B- 2 C- 3 D- 4 E- 5	6676.016 7043.197 7430.573 7839.255 8270.414	3081.238 3250.706 3429.495 3618.118 3817.114	38.515 40.634 42.869 45.226 47.714	2080.00
14400		CIVIL ENGR ASST I ASSISTANT PLANNER I	A- 1 B- 2 C- 3 D- 4 E- 5	6044.112 6375.391 6726.087 7096.206 7486.885	2789.590 2942.488 3104.348 3275.172 3455.485	34.870 36.781 38.804 40.940 43.194	2080.00
14620	MISC	CIVIL ENGR TECH II	A 1 B - 2 C - 3 D - 4 E - 5	5955.009 6282.860 6627.847 6992.252 7376.079	2748.466 2899.782 3059.006 3227.193 3404.344	34 - 356 36 . 247 38 . 238 40 . 340 42 . 554	2080.00
14740 14754		COMPUTER SPECIST III LIBRARIAN II	A- 1 B- 2 C- 3 D- 4 E- 5	5859.053 6186.904 6535.317 6887.157 7269.840	2704.178 2855.494 3016.300 3178.688 3355.311	33.802 35.694 37.704 39.734 41.941	2080.00
14910 14920 14975	MISC	CODE ENFORCMT INSP I ELECTRICIAN P/W INSPECTOR I	A- 1 B- 2 C- 3	5632.870 5935.588 6287.430	2599.786 2739.502 2901.891	32.497 34.244 36.274	2080.00

# PAYROLL SYSTEM CITY OF SANTA FE SPRINGS TIME 10:11 AM SALARY TABLES BY CLASS AS OF PERIOD ENDING: 07/04/2021 ANNUAL CLASS UNIT JOB TITLE STEP MONTHLY BI-WEEKLY HOURLY HOURS 14980 MISC MECHANIC II A- 1 5632.870 2599.786 32.497 2080 00

							MINUAL
CLASS U	NIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	HOURS
14980 M	TSC	MECHANIC II	A- 1	5632.870	2599.786	32.497	2080.00
11300 11			B - 2		2739.502	34.244	2000.00
			C- 3				
			-			36.274	
			D- 4				
			E- 5	6992.252	3227.193	40.340	
15000 M	TOO	LIBRARIAN III	ד מ	6297.711	2906.636	36.333	2080.00
15005 M		FLEET SEC SUPERVISOR					2080.00
15020 M		WATER UTLTY SEC SUPV			3231.938		
15021 M		ST & GRNDS MTC SUPV	D- 4	7385.217	3408.562 3594.148	42.607	
15023 M		FACILITY SEC SUPV	E - 5	7787.320	3594.148	44.927	
15030 M		TRAF SGNL & LGT SUPV					
15040 M	ISC	COMMUNITY SVCS SUPVR					
15050 M	ISC	TRANSPORT SVCS SUPV					
15060 M	ISC	YTH INTRVNTN PRG SUP					
15100 M	ISC	ASST CIVIL ENGINEER	A- 1	5876.603	2712.278	33.903	2080.00
			B- 2	6199 034	2861.093	35.764	
			C- 3	6540.747	3018.806	37.735	
			D- 4				
			E - 5		3359.942	41.999	
			E- 3	7279.675	3333.342	41.555	
15510 M	ISC	PRG COORD-LIB OUTRCH	A - 1	5781.375	2668.327	33.354	2080.00
		PRG COORD-PARK/YOUTH			2815.424		2000.00
		PROGRAM COORDINATOR	C- 3		2969.904	37.124	
20000 11	100	INCOMAN COOKDINATOR	D- 4	6788.917		39.167	
			E- 5		3305.224	41.315	
			E~ D	/161.319	3305.224	41.315	
15630 M	IISC	LEAD PSO	A- 1	5349.570	2469.032	30.863	2080.00
			B- 2		2605.058	32.563	
			C- 3		2748.466		
			D- 4		2899.782	36.247	
			E- 5				
			E - 5	6627.847	3059.006	38.238	
15700 M	IISC	LIBRARIAN I	A- 1	5461.520	2520.702	31.509	2080.00
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			B - 2		2659 363	33 242	2000.00
			C- 3			35.068	
			D- 4		4000.407	36,999	
			E-5	6764.927	3122.274	39.028	

CLASS UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
15820 MISC	MGMT ANALYST II	A- 1 B- 2 C- 3 D- 4 E- 5	6085.237 6421.083 6775.208 7147.611 7540.576	2808.571 2963.577 3127.019 3298.897 3480.266	35.107 37.045 39.088 41.236 43.503	2080.00
15900 MISC	PUB RELATIONS TECH	A- 1 B- 2 C- 3 D- 4 E- 5	5330.661 5623.848 5933.159 6259.482 6603.755	2460.305 2595.622 2738.381 2888.992 3047.887	30.754 32.445 34.230 36.112 38.099	2080.00
	WATER WELL OPERATOR TRF SIG LGT TECH II	C- 3 D- 4	6188.046	2432.126 2565.516 2704.178 2856.021 3011.555	30.402 32.069 33.802 35.700 37.644	2080.00
16110 MISC	MGMT ANALYST I	A- 1 B- 2 C- 3 D- 4 E- 5	5729.969	2376.239 2506.993 2644.601 2790.645 2943.543	29.703 31.337 33.058 34.883 36.794	2080.00
16445 MISC	WTR UTILITY LEAD WKR STR/GRD LEAD WORKER HUMN SVC CASE WKR II		5068.555 5347.285 5642.010 5951.582 6279.433	2339.333 2467.978 2604.005 2746.884 2898.200	29.242 30.850 32.550 34.336 36.227	2080.00
16620 MISC	PUB WKS DEPT SECTY	A- 1 B- 2 C- 3 D- 4 E- 5	4765.835 5027.431 5303.877 5596.315 5903.604	2199.616 2320.353 2447.943 2582.915 2724.740	27.495 29.004 30.599 32.286 34.059	2080.00
	PUB SAF OFFCR/ADMIN PUB SAF OFFCR/FIELD YTH INTRVNTN CSE WKR		4794.393 5055.989 5329.008	2212.797 2333.533 2459.542	27.660 29.169 30.744	2080.00

CLASS UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
17000 MTGG	VIIVAN 61166 66 1111 7					
17090 MISC	HUMAN SVCS CS WKR I	A- 1	4794.393	2212.797	27.660	2080.00
		B- 2	5055.989	2333.533	29.169	
		C- 3	5329.008	2459.542	30.744	
		D- 4	5632.870	2599.786	32.497	
		E- 5	5935.588	2739.502	34.244	
17210 MISC	ACCOUNT CLERK III	A- 1	4641.320	2142.148	26.777	2080.00
17240 MISC	BUS DRIVER III	B- 2	4897.205	2260.248	28.253	
17250 MISC	MECHANIC I	C- 3	5165.654	2384.148	29.802	
		D-4	5453.522	2517.010	31.463	
		E- 5	5747.104	2652.510	33.156	
17500 MISC	TRAF & LITE TECH I	A- 1	4571.638	2300 007	26 275	
17510 MISC	FACILITY SPECIALIST	B~ 2	4826.380	2109.987	26.375	2080.00
17540 MISC	TREE WORKER SPCIALST	C- 3	5090.259	2227.560	27.845	
2,310 11200	IRBE WORKER SECTABLE	D-4	5370.132	2349.350 2478.522	29.367	
		E- 5	5650.004	2478.522	30.982	
		E- 5	5050.004	2607.634	32.596	
17800 MISC	WATER UTILITY WORKER	A- 1	4386.578	2024.574	25.307	2080.00
		B- 2	4628.754	2136.348	26.704	
		C - 3	4883.496	2253.921	28.174	
		D- 4	5151.945	2377.821	29.723	
		E-5	5430.676	2506.466	31.331	
18010 MISC	ACCOUNT CLERK II	A- 1	4163.823	1921.764	24.022	2080.00
18020 MISC	MAINTENANCE WORKER	B - 2	4385.437	2024.048	25.301	2000.00
18030 MISC	BUS DRIVER II	C - 3	4635.608	2139.511	26,744	
18085 MISC	BLDG PERMIT CLERK II	D- 4	4886.923	2255.503	28.194	
18097 MISC	PROG ASST/CMO	E-5	5149.660	2376.766	29.710	
18098 MISC	PROGRAM ASSIST PLAN				~3.7.20	
18400 MISC	ENVR PROTEC CLRK II	A- 1	3952.422	1824.195	22.802	2080.00
		B- 2	4169.805	1924.525	24.057	
		C- 3	4399.144	2030.374	25.380	
		D- 4	4641.097	2142.045	26.776	
		E - 5	4896.358	2259.858	28.248	
18510 MISC	COMM SVCS SPECIALIST	A- 1	3918.219	1808.409	22.605	2080.00
		B - 2	4129.554	1905.948	23.824	2000.00
		C- 3	4353.451	2009.285	25.116	
		D- 4	4589.915	2118.422	26.480	
		E- 5	4837.803	2232.832	27.910	

CLASS UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
18810 MISC 18815 MISC 18860 MISC	ACCOUNT CLERK I ADMIN ASSISTANT II ENVR PROTECT CLERK I	A- 1 B- 2 C- 3 D- 4 E- 5	3745.727 3953.633 4163.823 4385.437 4635.608	1728.797 1824.754 1921.764 2024.048 2139.511	21.610 22.809 24.022 25.301 26.744	2080.00
19615 MISC 19620 MISC	ADMIN ASSISTANT I LIBRARY CLERK I	A- 1 B- 2 C- 3 D- 4 E- 5	3366.471 3553.815 3749.154 3946.779 4163.823	1553.756 1640.222 1730.379 1821.590 1921.764	19.422 20.503 21.630 22.770 24.022	2080.00

CLASS UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
50410 PART	BUS DRIVER II B	A- 1 B- 2 C- 3 D- 4 E- 5			22.617 23.856 25.231 26.643 28.066	
52010 PART	COMM SVCS LEAD II B	A- 1 B- 2 C- 3 D- 4 B- 5			16.492 17.323 18.185 19.089 20.050	
53010 PART	COMM SVCS LEAD I B	A- 1. B- 2 C- 3 D- 4 E- 5			14.560 14.868 15.177 15.944 16.737	

CLASS UNIT	JOB TITLE	STEP	MONTHLY	BI~WEEKLY	HOURLY	ANNUAL HOURS
13200 MISC	ASSOC CIVIL ENGINEER	A- 1 B- 2 C- 3 D- 4 E- 5	7606.773 8029.175 8480.993 8952.813 9470.522	3510.818 3705.773 3914.304 4132.068 4371.010	43.885 46.322 48.929 51.651 54.638	2080.00
	ST & GRNDS MTC SUPT ASSOCIATE PLANNER	A- 1 B- 2 C- 3 D- 4 E- 5	6832.564 7214.962 7606.773 8040.942 8480.993	3153.491 3329.982 3510.818 3711.204 3914.304	39.419 41.625 43.885 46.390 48.929	2080.00
14000 MISC	SYSTEMS ANALYST	A- 1 B- 2 C- 3 D- 4 E- 5	6876.296 7254.492 7653.490 8074.432 8518.526	3173.675 3348.227 3532.380 3726.661 3931.627	39.671 41.853 44.155 46.583 49.145	2080.00
	CIVIL ENGR ASST I ASSISTANT PLANNER I	A- 1 B- 2 C- 3 D- 4 E- 5	6225.435 6566.652 6927.869 7309.092 7711.491	2873.278 3030.762 3197.478 3373.427 3559.150	35.916 37.885 39.968 42.168 44.489	2080.00
14620 MISC	CIVIL ENGR TECH II	A- 1 B- 2 C- 3 D- 4 E- 5	6133.659 6471.345 6826.682 7202.019 7597.361	2830.920 2986.775 3150.776 3324.009 3506.474	35.386 37.335 39.385 41.550 43.831	2080.00
	COMPUTER SPECLST III LIBRARIAN II	A- 1 B- 2 C- 3 D- 4 E- 5	6034.824 6372.511 6731.376 7093.771 7487.935	2785.303 2941.159 3106.789 3274.048 3455.970	34.816 36.764 38.835 40.926 43.200	2080.00
14910 MISC 14920 MISC 14975 MISC	CODE ENFORCMT INSP I ELECTRICIAN P/W INSPECTOR I	A- 1 B- 2 C- 3	5801.856 6113.655 6476.052	2677.780 2821.687 2988.947	33.472 35.271 37.362	2080.00

						ANNUAL
CLASS UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	HOURS
14980 MISC	MECHANIC II	A- 1	5801.856	2677.780	33.472	2080.00
		B- 2	6113.655	2821.687	35.271	
		C - 3	6476.052	2988.947	37.362	
		D- 4	6832.564	3153.491	39,419	
		E- 5	7202.019	3324.009	41.550	
15000 MISC	LIBRARIAN III	A- 1	6486.642	2993.835	37.423	2080.00
15005 MISC	FLEET SEC SUPERVISOR	B- 2	6838.448	3156.207	39.453	
15020 MISC	WATER UTLTY SEC SUPV	C- 3	7212.608	3328.896	41.611	
15021 MISC	ST & GRNDS MTC SUPV	D- 4	7606.773	3510.818	43.885	
15023 MISC	FACILITY SEC SUPV	E- 5	8020.939	3701.972		
15030 MISC	TRAF SGNL & LGT SUPV					
15040 MISC	COMMUNITY SVCS SUPVR					
15050 MISC	TRANSPORT SVCS SUPV					
15060 MISC	YTH INTRVNTN PRG SUP					
15100 MISC	ASST CIVIL ENGINEER	A- 1	6052.901	2793.647	34.921	2080.00
		B- 2	6385.005	2946.925	36.837	
		C 3	6736.969	3109.370	38.867	
		D- 4	7107.690	3280.472	41.006	
		E- 5	7498.271	3460.740	43.259	
15510 MISC	PRG COORD-LIB OUTRCH	A- 1	5954.816	2748.377	34.355	2080.00
15520 MISC	PRG COORD-PARK/YOUTH	B- 2	6283.087	2899.886	36.249	
15530 MISC	PROGRAM COORDINATOR	C- 3	6627.835	3059.001	38.238	
		D-4	6992.584	3227.346	40.342	
		E - 5	7376.158	3404.381	42.555	
15630 MISC	LEAD PSO	A- 1	5510.057	2543.103	31.789	2080.00
		B - 2	5813.621	2683.210	33.540	
		C - 3	6133.659	2830.920	35.386	
		D-4	6471.345	2986.775	37.335	
		E-5	6826.682	3150.776	39.385	
15700 MISC	LIBRARIAN I	A- 1	5625.365	2596.322	32.454	2080.00
		B- 2	5934.812	2739.144	34.239	
		C- 3	6260.733	2889.569	36.120	
		D- 4	6605.479	3048.683	38.109	
		E-5	6967.874	3215.942	40.199	
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CLASS UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
15820 MISC	MGMT ANALYST II	A- 1	6267.794	2892.828	36.160	2080.00
		B- 2	6613.715	3052.484	38.156	2000.00
		C - 3	6978.464	3220.830	40.260	
		D- 4		3397.864	42.473	
		E- 5	7766.793	3584.674	44.808	
15900 MISC	PUB RELATIONS TECH	A- 1	5490.580	2534.114	31.676	2080.00
		B- 2	5792.563	2673.491	33.419	
		C 3	6111.153	2820.532	35.257	
		D- 4	6447.266	2975.661	37.196	
		E- 5	6801.867	3139.323	39.242	
16010 MISC	WATER WELL OPERATOR	A- 1	5427.695	2505.090	31.314	2080.00
16040 MISC	TRF SIG LGT TECH II	B- 2	5725.376	2642.481	33.031	
		C- 3	6034.824	2785.303	34.816	
		D~ 4	6373.687	2941.702	36.771	
		E- 5	6720.787	3101.902	38.774	
16110 MISC	MGMT ANALYST I	A- 1	5302.973	2447.526	30.594	2080.00
		B- 2	5594.773	2582.203	32.278	
		C 3		2723.939	34.049	
		D- 4	6227.788	2874.364	35.930	
		E- 5	6569.006	3031.849	37.898	
	WTR UTILITY LEAD WKR	A- 1	5220.611	2409.513	30.119	2080.00
	STR/GRD LEAD WORKER	B- 2	5507.703	2542.017	31.775	
16450 MISC	HUMN SVC CASE WKR II	C- 3	5811.270	2682.125	33.527	
		D- 4	6130.129	2829.290	35.366	
		E- 5	6467.815	2985.145	37.314	
16620 MISC	PUB WKS DEPT SECTY	A- 1	4908.810	2265.605	28.320	2080.00
		B - 2	5178.253	2389.963	29.875	
		C - 3	5462.993	2521.381	31.517	
		D- 4	5764.204	2660.402	33.255	
		E- 5	6080.712	2806.482	35.081	
17050 MISC	•			2279.180		2080.00
17070 MISC	- · · · · · · · · · · · · · · · · · · ·			2403.539	30.044	
17080 MISC	YTH INTRVNTN CSE WKR	C - 3	5488.878	2533.328	31.667	

CLASS UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
17090 MISC	HUMAN SVCS CS WKR I	A- 1 B- 2	4938.224 5207.668	2279.180 2403.539	28.490 30.044	2080.00
		C- 3	5488.878	2533.328	31.667	
		D- 4	5801.856	2677.780	33.472	
		E- 5	6113.655	2821.687	35.271	
17210 MISC	ACCOUNT CLERK III	A- 1	4780.559	2206.412	27.580	2080.00
17240 MISC	BUS DRIVER III	B- 2	5044.121	2328.056	29.101	
17250 MISC	MECHANIC I	C - 3	5320.623	2455.672	30.696	
		D- 4	5617.127	2592.520	32.407	
		E- 5	5919.517	2732.085	34.151	
17500 MISC		A- 1	4708.787	2173.286	27.166	2080.00
17510 MISC		B- 2	4971.171	2294.387	28.680	
17540 MISC	TREE WORKER SPCIALST	C- 3	5242.966	2419.830	30.248	
		D- 4	5531.235	2552.878	31.911	
		E- 5	5819.504	2685.925	33.574	
17800 MISC	WATER UTILITY WORKER	A- 1	4518.175	2085.312	26.066	2080.00
		B- 2	4767.616	2200.438	27.505	
		C - 3	5030.000	2321.538	29.019	
		D- 4	5306.503	2449.155	30.614	
		E- 5	5593.596	2581.660	32.271	
18010 MISC		A- 1	4288.737	1979.417	24.743	2080.00
18020 MISC		B- 2	4517.000	2084.769	26.060	
18030 MISC		C- 3	4774.676	2203.697	27.546	
18085 MISC 18097 MISC		D- 4	5033.530	2323.168	29.040	
18098 MISC		E- 5	5304.149	2448.069	30.601	
18400 MISC	ENVR PROTEC CLRK II	A- 1	4070.994	1878.920	23.487	2080.00
		B- 2	4294.899	1982.261	24.778	
		C- 3	4531.118	2091.285	26.141	
		D- 4	4780.329	2206.306	27.579	
		E- 5	5043.248	2327.653	29.096	
18510 MISC	COMM SVCS SPECIALIST	A- 1	4035.765	1862.661	23.283	2080.00
		B- 2	4253.440	1963.126	24.539	
		C - 3	4484.054	2069.563	25.870	
		D-4	4727.612	2181.975	27.275	
		E- 5	4982.937	2299.817	28.748	

CLASS UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
18810 MISC 18815 MISC 18860 MISC	ACCOUNT CLERK I ADMIN ASSISTANT II ENVR PROTECT CLERK I	A- 1 B- 2 C- 3 D- 4 E- 5	3858.098 4072.241 4288.737 4517.000 4774.676	1780.661 1879.496 1979.417 2084.769 2203.697	22.258 23.494 24.743 26.060 27.546	2080.00
19615 MISC 19620 MISC	ADMIN ASSISTANT I LIBRARY CLERK I	A - 1 B - 2 C - 3 D - 4 E - 5	3467.465 3660.429 3861.628 4065.182 4288.737	1600.368 1689.429 1782.290 1876.238 1979.417	20.005 21.118 22.279 23.453 24.743	2080.00

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CLASS UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
CHADD GRII	UOD IIIIE	DIE	MONTHIX	BI-WEEKHI	HOURDI	HOURS
50410 PART	BUS DRIVER II B	A- 1			23.295	
		B - 2			24.571	
		C- 3			25.987	
		D- 4			27.442	
		E-5			28.907	
52010 PART	COMM SVCS LEAD II B	A- 1			16.986	
		B- 2			17.842	
	•	C- 3			18.730	
		D- 4			19.661	
		E- 5			20.651	
53010 PART	COMM SVCS LEAD I B	A- 1			14.996	
		B- 2			15.314	
		C- 3			15.632	
		D - 4			16.422	
		E- 5			17.239	

CLASS UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
13200 MISC	ASSOC CIVIL ENGINEER	A- 1 B- 2 C- 3 D- 4 E- 5	8735.422	3616.143 3816.946 4031.733 4256.029 4502.140	45.202 47.712 50.397 53.200 56.277	2080.00
	ST & GRNDS MTC SUPT ASSOCIATE PLANNER	A- 1 B- 2 C- 3 D- 4 E- 5	7037.540 7431.410 7834.976 8282.170 8735.422	3248.095 3429.882 3616.143 3822.540 4031.733	40.601 42.874 45.202 47.782 50.397	2080.00
14000 MISC	SYSTEMS ANALYST	A- 1 B- 2 C- 3 D- 4 E- 5	7082.584 7472.126 7883.094 8316.664 8774.081	3268.885 3448.674 3638.351 3838.460 4049.576	40.861 43.108 45.479 47.981 50.620	2080.00
	CIVIL ENGR ASST I ASSISTANT PLANNER I	A- 1 B- 2 C- 3 D- 4 E- 5	6412.198 6763.651 7135.705 7528.364 7942.835	2959.476 3121.685 3293.402 3474.630 3665.924	36.993 39.021 41.168 43.433 45.824	2080.00
14620 MISC	CIVIL ENGR TECH II	A- 1 B- 2 C- 3 D- 4 E- 5	6317.668 6665.485 7031.482 7418.079 7825.281	2915.847 3076.378 3245.299 3423.729 3611.668	36.448 38.455 40.566 42.797 45.146	2080.00
	COMPUTER SPECLST III LIBRARIAN II	A- 1 B- 2 C- 3 D- 4 E- 5	6215.868 6563.686 6933.317 7306.584 7712.573	2868.862 3029.394 3199.992 3372.270 3559.649	35.861 37.867 40.000 42.153 44.496	2080.00
14910 MISC 14920 MISC 14975 MISC	CODE ENFORCMT INSP I ELECTRICIAN P/W INSPECTOR I	A- 1 B- 2 C- 3	5975.911 6297.064 6670.333	2758.113 2906.337 3078.615	34.476 36.329 38.483	2080.00

CLASS UNIT	JOB TITLE	STI	E P	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
14656 2756		_	_				
14980 MISC	MECHANIC II	A -			2758.113	34.476	2080.00
		В-		6297.064	2906.337	36.329	
		C -		6670.333	3078.615	38.483	
		D-	_		3248.095	40.601	
		₽-	5	7418.079	3423.729	42.797	
15000 MISC	LIBRARIAN III	A -	1	6681.241	3083.650	38.546	2080.00
15005 MISC	FLEET SEC SUPERVISOR	В-	2	7043.601	3250.893	40.636	
15020 MISC	WATER UTLTY SEC SUPV	C-	3	7428.986	3428.763	42.860	
15021 MISC	ST & GRNDS MTC SUPV	-		7834.976	3616.143	45.202	
15023 MISC	FACILITY SEC SUPV	E				47.663	
15030 MISC 15040 MISC 15050 MISC	TRAF SGNL & LGT SUPV COMMUNITY SVCS SUPVR TRANSPORT SVCS SUPV YTH INTRVNTN PRG SUP		-		00101001	2005	
15100 MISC	ASST CIVIL ENGINEER	A -	7	6234.488	2877.456	35.968	2080.00
TOTOO MIDC	ADDI CIVIL ENGINEER	В-		6576.555	3035.333	37.942	2060.00
		C -		6939.078	3202.651	40.033	
		D-			3378.886	42.236	
		E -					
		<u> </u>	5	7723.219	3564.563	44.557	
15510 MISC	PRG COORD-LIB OUTRCH	A -	1	6133.460	2830.828	35.385	2080.00
15520 MISC	PRG COORD-PARK/YOUTH	В-	2	6471.579	2986.883	37.336	
15530 MISC	PROGRAM COORDINATOR	C-	3	6826.670	3150.771	39.385	
		D-	4	7202.361	3324.167	41.552	
		E -		7597.442	3506.512	43.831	
15630 MISC	LEAD PSO	A	3	5675.358	2619.396	32.742	2080.00
		В-		5988.029	2763.706	34.546	H000.00
		C-		6317.668	2915.847	36.448	
		D-		6665.485	3076.378	38.455	
		E-		7031.482	3245.299	40.566	
		<b>5</b> -	0	/U31.482	3245.299	40.566	
15700 MISC	LIBRARIAN I	A -	1	5794.125	2674.212	33.428	2080.00
		В-		6112.856	2821.318	35.266	
		d-		6448.554	2976.256	37.203	
		D-	_	6803.643	3140.143	39.252	
		E -		7176.910	3312.420	41.405	
		E -	ی	1 T 1 O * 3 T O	3312.42U	41.405	

						ANNUAL
CLASS UNIT	JOB TITLE	STEP	MONTHLY	BI-MEEKLY	HOURLY	HOURS
15820 MISC	MGMT ANALYST II	A- 1	6455.827	2979.612	37.245	2080.00
		B- 2	6812.126	3144.058	39.301	
		C - 3	7187.817	3317.454	41.468	
		D~ 4	7582.900	3499.800	43.748	
		E- 5	7999.796	3692.214	46.153	
15900 MISC	PUB RELATIONS TECH	A- 1	5655.297	2610.137	32.627	2080.00
		B~ 2	5966.339	2753.695	34.421	
		C - 3	6294.487	2905.148	36.314	
		D- 4	6640.683	3064.931	38.312	
		E- 5	7005.923	3233.503	40.419	
16010 MISC	WATER WELL OPERATOR	A- 1	5590.525	2580.242	32.253	2080.00
16040 MISC	TRF SIG LGT TECH II	B - 2	5897.137	2721.756	34,022	
		C - 3	6215.868	2868.862	35.861	
		D- 4		3029.952	37.874	
		E- 5	6922.410	3194.958	39.937	
16110 MISC	MGMT ANALYST I	A- 1	5462.062	2520.952	31.512	2080.00
		B- 2	5762.616	2659.669	33.246	
		C - 3	6078.924	2805.657	35.071	
		D- 4	6414.621	2960.594	37.007	
		<b>E</b> → 5	6766.076	3122.804	39.035	
16440 MISC	WTR UTILITY LEAD WKR	A- 1	5377.229		31.022	2080.00
16445 MISC	STR/GRD LEAD WORKER	B- 2	5672.934	2618.277	32.728	
16450 MISC	HUMN SVC CASE WKR II		5985.608	2762.588	34.532	
		D- 4	6314.032	2914.169	36.427	
		E- 5	6661.849	3074.700	38.434	
16620 MISC	PUB WKS DEPT SECTY	A- 1	5056.074	2333.573	29.170	2080.00
		B - 2	5333.600	2461.662	30.771	
		C- 3	5626.882	2597.022	32.463	
		D- 4	5937.130	2740.214	34.253	
		E- 5	6263.133	2890.677	36.133	
17050 MISC	PUB SAF OFFCR/ADMIN	A- 1	5086.370	2347.555	29.344	2080.00
17070 MISC	PUB SAF OFFCR/FIELD	B- 2	5363.898	2475.645	30.946	
17080 MISC	YTH INTRVNIN CSE WKR	C-3	5653.544	2609.328	32.617	

CLASS	HNTT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
CIMDO	ONII	000 111114	PIEF	MONIALI	BI-MEEVTI	HOURLI	HOURS
17090	MISC	HUMAN SVCS CS WKR I	A- 1	5086.370	2347.555	29.344	2080.00
			B- 2	5363.898	2475.645	30.946	
			C- 3	5653.544	2609.328	32.617	
			D- 4	5975.911	2758.113	34.476	
			E- 5	6297.064	2906.337	36.329	
17210	MISC	ACCOUNT CLERK III	A- 1	4923.975	2272.604	28.408	2080.00
17240		BUS DRIVER III	B- 2	5195.444	2397.897	29.974	
17250	MISC	MECHANIC I	C - 3	5480.241	2529.342	31.617	
			D-4	5785.640	2670.295	33.379	
			E- 5	6097.102	2814.047	35.176	
17500	MISC	TRAF & LITE TECH I	A- 1	4850.050	2238,485	27.981	2080.00
17510	MISC	FACILITY SPECIALIST	B - 2	5120.306	2363.218	29.540	2000.00
17540		TREE WORKER SPCIALST	C - 3	5400.254	2492.425	31.155	
			D- 4	5697.172	2629.464	32.868	
			E-5	5994.089	2766.503	34.581	
17800	MISC	WATER UTILITY WORKER	A- 1	4653.720	2147.871	26.848	2080.00
			B- 2	4910.644	2266.451	28.331	
			C- 3	5180.900	2391.185	29.890	
			D- 4	5465.698	2522.630	31.533	
			E- 5	5761.403	2659.109	33.239	
18010 1	MISC	ACCOUNT CLERK II	A- 1	4417.399	2038.800	25.485	2080.00
18020	MISC	MAINTENANCE WORKER	B- 2	4652.510	2147.312	26.841	2000.00
18030 1	MISC	BUS DRIVER II	C - 3	4917.916	2269.807	28.373	
18085	MISC	BLDG PERMIT CLERK II		5184.535	2392.862	29.911	
18097	MISC	PROG ASST/CMO	E- 5	5463.273	2521.511	31.519	
18098 1	MISC	PROGRAM ASSIST PLAN					
18400 1	MISC	ENVR PROTEC CLRK II	A- 1	4193.123	1935.288	24.191	2080.00
			B- 2	4423.745	2041.728	25.522	
			C- 3	4667.051	2154.024	26.925	
			D- 4	4923.738	2272.494	28.406	
			E- 5	5194.545	2397.482	29.969	
18510	MISC	COMM SVCS SPECIALIST	A- 1	4156.837	1918.540	23.982	2080.00
			B- 2	4381.043	2022.020	25.275	
			C- 3	4618.575	2131.650	26.646	
			D- 4	4869.440	2247.434	28.093	
			E-5	5132.425	2368.812	29.610	

CLASS UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
18810 MISC 18815 MISC 18860 MISC	ACCOUNT CLERK I ADMIN ASSISTANT II ENVR PROTECT CLERK I	A- 1 B- 2 C- 3 D- 4 E- 5	3973.840 4194.408 4417.399 4652.510 4917.916	1834.080 1935.881 2038.800 2147.312 2269.807	22.926 24.199 25.485 26.841 28.373	2080.00
19615 MISC 19620 MISC	ADMIN ASSISTANT I LIBRARY CLERK I	A- 1 B- 2 C- 3 D- 4 E- 5	3571.488 3770.241 3977.476 4187.137 4417.399	1648.379 1740.111 1835.758 1932.525 2038.800	20.605 21.751 22.947 24.157 25.485	2080.00

#### PAGE 1 DATE 06-28-2021

CLASS UNIT	OB TITLE	STEP MONTHLY	BI-WEEKLY HO	URLY HOURS
50410 PART	BUS DRIVER II B	A- 1 B- 2 C- 3 D- 4 E- 5	2 5 2 6 2 8	.993 .308 .766 .265
52010 PART	COMM SVCS LEAD II B	A- 1 B- 2 C- 3 D- 4 E- 5	18 19 20	495 377 291 250
53010 PAR1	COMM SVCS LEAD I B	A- 1 B- 2 C- 3 D- 4 E- 5	15 16 16	445 773 100 914



# TENTATIVE AGREEMENT BETWEEN THE CITY OF SANTA FE SPRINGS AND THE SANTE FE SPRING EXECUTIVE, MANAGEMENT AND CONFIDENTIAL EMPLOYEES ASSOCIATION FOR A MEMORANDUM OF UNDERSTANDING AS SUCCESSOR TO ITS FORMER LABOR AGREEMENT June 22, 2021

The current labor agreement between the City of Santa Fe Springs ("City") and the Executive, Management and Confidential Employees Association ("Association" OR "SFSEMCEA"), covering the period July 1, 2020 through June 30, 2021, will expire by its own terms on June 30, 2021. The parties commenced negotiations for a successor labor agreement on April 12, 2021. The City reached an oral tentative agreement on June 20, 2021 with the Association for a successor labor agreement and eventually a memorandum of understanding ("MOU") for the Fiscal Years 2021-2022, 2022-2023, and 2023-2024 covering the wages, hours and other terms and conditions of employment of the employees in the bargaining unit represented by the Association pursuant to the Meyers-Milias-Brown Act ("MMBA") (Gov't Code Sections 3500 - 3511). The following written Tentative Agreement for a successor labor agreement and MOU between the City and the Association and its deal terms have been ratified by the Association on June 22, 2021, but remains subject to formal approval/adoption by the City Council per California Government Code Section 3505.1, which provides:

"If a tentative agreement is reached by the authorized representatives of the public agency and a recognized employee organization or recognized employee organizations, the governing body shall vote to accept or reject the tentative agreement within 30 days of the date it is first considered at a duly noticed public meeting. A decision by the governing body to reject the tentative agreement shall not bar the filing of a charge of unfair practice for failure to meet and confer in good faith. If the governing body adopts the tentative agreement, the parties shall jointly prepare a written memorandum of understanding."

The deal points for the successor labor agreement and eventual MOU for the Fiscal Years 2021-2024 covering the wages, hours and other terms and conditions of employment of the employees in the bargaining unit represented by the Association are set forth below. All terms and conditions of the prior labor agreement for SFSEMCEA for 2020-2021 shall be maintained unless expressly modified or changed herein until an MOU is jointly prepared by the parties, ratified by the Association and accepted, approved and adopted by City Council, which shall then supersede and replace this Tentative Agreement.

### **TENTATIVE AGREEMENT DEAL POINTS**

Item No.	Subject	Existing Labor Agreement	Changes to Labor Agreement
1.	Term	July 1, 2020 - June 30, 2021	July 1, 2021 – June 30, 2024

2.	Salary	[No reference to FY 2021-22]	FY 2021-22: 4% COLA effective the pay period covering July 1, 2021; FY 2022-23: 3% COLA effective the pay period covering July 1, 2022; FY 2023-24: 3% COLA effective the pay period covering July 1, 2023.
3.	Health/medical Insurance benefits cap	Effective January 1, 2021, the medical cap to be increased by \$151.86 to \$1650 per month.	Effective January 1, 2022, January 1, 2023, and January 1, 2024 only, the City's medical contribution cap will be adjusted, up or down, to match the Kaiser family rate to reimburse Association represented employees and their eligible dependents for medical insurance premiums. The 2021 Kaiser family rate is \$1741.58 per month.
4.	Deferred Comp	The City matches contributions by full-time employees to the City's Deferred Compensation Plan at a rate of 1:2 up to a maximum of 3%. There are currently four plans	Effective July 1, 2021 or upon City Council approval of a tentative agreement, whichever is later, the City will match contributions by full-time employees to the City's Deferred Compensation Plan at a rate of 1:1 up to a maximum of 3%. City shall have the right to consolidate and/or reduce plans so long as a plan is maintained.
5.	Tuition Reimbursement	The maximum reimbursement for employees engaged in a degree program is \$2,000 per year including books.	Effective July 1, 2021 or upon City Council approval of a tentative agreement, whichever is later, maximum reimbursement for Association represented employees engaged in a degree or certification program shall be \$4,000 per year including books.
6.	Reserve Vacation Bank	As of November 1, 2020, the 240 hour vacation cap shall be reinstated and enforced going forward and all hours accrued in excess of 200 hours will be moved over to the Reserve Vacation Bank.	Effective July 1, 2021 or within 30 days upon City Council approval of a tentative agreement, whichever is later, the City shall cash-out the Reserve Vacation Bank for each Association represented employee at the dollar value in effect as of June 30, 2021, which is intended to be prior to the raises contained in this tentative agreement. Each employee will elect how the vacation reserve bank will be distributed, with options being all at once in 2021, or a two-year or three-year distribution to be approved by the City. Employees can also elect to designate all or a portion of the cash out

			as deferred compensation (up to the IRS limits).  The City will increase the annual cap on Vacation Leave cash-out for management employees to 48 hours which cash-out election must be designated before each calendar year end and paid in the following calendar year to avoid IRS constructive receipt of all accrued vacation.
7.	Retiree Medical Plan	New	The parties agree to a re-opener during the term of this contract to discuss and implement changes related to medical coverage for active employees as well as significant reforms to the retiree medical program and when retirees become Medicare eligible, including but not limited to limiting the employer contribution to retiree medical for new employees to the minimum rate established annually by the California Public Employees' Retirement System (CalPERS) for the Public Employees' Medical and Hospital Care Act (PEMHCA). The City would also consider amending its existing Flexible Spending Account (FSA) Section 125 Plan to provide for a cafeteria plan option as a mechanism for providing active employees with the difference between the PEMHCA minimum and the negotiated employer contribution for active employee medical on a tax-exempt basis. Further, the City would also consider establishing a Health Reimbursement Arrangement account (HRA) to provide a mechanism for providing eligible retirees with the difference between the PEMHCA minimum and any vested employer contribution for retiree medical.
8.	Salary Survey	New	The City will conduct a total compensation study within the term of this agreement. The City and Association will agree on baseline cities for this compensation study within six months of the signing of this agreement.

This Tentative Agreement is dated June 22, 2021, but shall be effective only upon adoption by the City Council of the City of Santa Fe Springs. Subject to the foregoing, this Tentative Agreement is hereby executed by the authorized representatives of the City and the Association.

**City of Santa Fe Springs** 

Raymond R. Cruz, City Manager

Santa Fe Springs Executive, Management and Confidential Employees Association

Noe Negrete, President

CLASS	UNIT	JOB	TITLE	STE	E P	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
02400	•		COMM SVCS	A -	_	10971.018	5063-547	63.294	2080.00
02410	D/H	DIR	PLANNING	B - C -		11574.171	5341.925 5635.594		
				D~		12882.150			
				E -	5	13589.256	6271.964	78.400	
02700	D/H	DIR	POLICE SERVICES	A -					2080.00
				<b>B</b> -			5184.810		
					3	11520.193			
				D -	4	12153.804	5609.448	70.118	
				E -	5	12822.261	5917.967	73.975	
				_					
02800			PUBLIC WORKS	A -		12218.450			2080.00
02810	D/H	DIR	FINANCE		2	12890.145			
				C -	3	13599.539		78.459	
				D -	4	14347.770	6622.048	82.776	
				E -	5	15137.125	6986.365	87.330	

CLASS UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
03900 MT	DIR TECHNOLOGY SVC M	A- 1	9563.656	4413.995	55.175	2080.00
03910 MT	DIR FISCAL SERVICES	B- 2	10089.131	4656.522	58.207	
		C- 3	10645.451	4913.285	61.416	
		D- 4	11229.185	5182.701	64.784	
		E- 5	11847.192	5467.935	68.349	
04000 MT	UTILITY SERVICES MGR	A- 1	9404.825	4340.688	54.259	2080.00
04010 MT	MUNI SERVICES MGR	B- 2	9922.089	4579.426	57.243	
		C- 3	10467.805	4831.295	60.391	
		D- 4	11043.534	5097.016	63.713	
		E-5	11650.928	5377.351	67.217	
05000 MT	HUMAN RESOURCE MGR	A- 1	9065.596	4184.121	52.302	2080.00
05010 MT	FINANCE MANAGER	B- 2	9563.656	4413.995	55.175	
		C - 3	10090.275	4657.050	58.213	
		D-4	10645.451	4913.285	61.416	
		E- 5	11229.185	5182.701	64.784	
05100 MT	CITY CLERK	A- 1	8968.648	4139.376	51.742	2080.00
		B-2	9417.080	4346.345	54.329	
		C- 3	9887.934	4563.662	57.046	
		D- 4	10382.330	4791.845	59.898	
		E- 5	10901.447	5031.437	62.893	
05400 MT	DIR PURCHASING SVCS	A- 1	7833.014	3615.237	45.190	2080.00
05440 MT	LIBRARY SVCS DIV DIR	B- 2	8264.818	3814.531	47.682	
05450 MT	PARK & REC SVCS MGR	C - 3	8719.469	4024.370	50.305	
05460 MT	FAM & HUMAN SVCS MGR	D- 4	9199.251	4245.808	53.073	
		E-5	9705.306	4479.372	55.992	

CLASS UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
12400 MT	CAPITAL IMPRVMTS MGR	A- 1 B- 2 C- 3 D- 4 E- 5	8715.350 9194.576 9700.403 10233.924 10796.791	4022.469 4243.650 4477.109 4723.350 4983.134	50.281 53.046 55.964 59.042 62.289	2080.00
12500 MT	ASST MUNI SVCS MGR	A- 1 B- 2 C- 3 D- 4 E- 5	7818.030 8248.020 8701.662 9180.255 9685.168	3608.322 3806.778 4016.152 4237.041 4470.078	45.104 47.585 50.202 52.963 55.876	2080.00
13400 MT	ACCOUNTING MANAGER	A- 1 B- 2 C- 3 D- 4 E- 5	7592.865 8010.473 8451.049 8915.857 9406.229	3504.399 3697.141 3900.484 4115.011 4341.336	43.805 46.214 48.756 51.438 54.267	2080.00
13910 MT	SENIOR PLANNER	A- 1 B- 2 C- 3 D- 4 E- 5	6992.252 7371.509 7774.754 8198.562 8645.216	3227.193 3402.235 3588.348 3783.952 3990.100	40.340 42.528 44.854 47.299 49.876	2080.00
14200 MT	ASST TO DIR POL SVCS	A- 1 B- 2 C- 3 D- 4 E- 5	6297.711 6639.270 7002.533 7385.217 7787.320	2906.636 3064.278 3231.938 3408.562 3594.148	36.333 38.303 40.399 42.607 44.927	2080.00

CLASS	UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
13410		SR BUDGET ANALYST C	A- 1	7592.865	3504.399	43.805	2080.00
13420	CONF	SENIOR HR ANALYST	B- 2	8010.473	3697.141	46.214	
			C- 3	8451.049	3900.484	48.756	
			D- 4	8915.857	4115.011	51.438	
			E- 5	9406.229	4341.336	54.267	
14020	CONF	HUMAN RESRCE ANALYST	A- 1	6676.016	3081.238	38.515	2080.00
			B- 2	7043.197	3250.706	40.634	
			C- 3	7430.573	3429.495	42.869	
			D- 4	7839.255	3618.118	45.226	
			E- 5	8270.414	3817.114	47.714	
14300	CONF	ACCOUNTANT	A- 1	5863.622	2706.287	33.829	2080.00
+ + 2 0 0		1100001111111	B- 2	6175.480	2850.222	35.628	
			C ~ 3	6525.036	3011.555	37.644	
			D- 4	6887.157	3178.688	39.734	
			E- 5	7269.840	3355.311	41.941	
14500	CONF	SR MGMT ANALYST	A- 1	6788.917	3133.346	39.167	2080.00
			B- 2	7152.180	3301.006	41.263	
			C- 3	7532.579	3476.575	43.457	
			D- 4	7938.109	3663.743	45.797	
			E - 5	8365.344	3860.928	48.262	
15810	CONF	MGMT ANALYST II C	A- 1	6085.237	2808.571	35.107	2080.00
10010	001.1		B- 2	6421.083	2963.577	37.045	
			C - 3	6775,208	3127.019	39.088	
			D- 4	7147.611	3298.897	41.236	
			E- 5	7540.576	3480.266	43.503	
16100	CONF	MGMT ANALYST I C	A- 1	5148.518	2376.239	29.703	2080.00
			B- 2	5431.819	2506.993	31.337	
			C - 3	5729.969	2644.601	33.058	
			D- 4	6046.397	2790.645	34.883	
			E- 5	6377.676	2943.543	36.794	
16630	CONF	SEC TO CITY MGR & CC	A- 1	4765.835	2199.616	27.495	2080.00
			B- 2	5027.431	2320.353	29.004	
			C- 3	5303.877	2447.943	30.599	
			D- 4	5596.315	2582.915	32.286	
			Ē- 5	5903.604	2724.740	34.059	

CLASS UNI	r Job Title	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
16800 CON	F ACCOUNT CLERK SUPV	A- 1 B- 2 C- 3 D- 4 E- 5	5269.607 5558.618 5859.053 6188.046 6525.036	2432.126 2565.516 2704.178 2856.021 3011.555	30.402 32.069 33.802 35.700 37.644	2080.00
16990 CON	F PUB RELATIONS SPEC	A- 1 B- 2 C- 3 D- 4 E- 5	4934.900 5205.635 5491.219 5793.939 6112.652	2277.646 2402.601 2534.409 2674.126 2821.224	28.471 30.033 31.680 33.427 35.265	2080.00
17260 CON 17270 CON		A- 1 B- 2 C- 3 D- 4 E- 5	4641.320 4897.205 5165.654 5453.522 5747.104	2142.148 2260.248 2384.148 2517.010 2652.510	26.777 28.253 29.802 31.463 33.156	2080.00
17550 CON	F HR SPECIALIST	A - 1 B - 2 C - 3 D - 4 E - 5	4571.638 4826.380 5090.259 5370.132 5650.004	2109.987 2227.560 2349.350 2478.522 2607.694	26.375 27.845 29.367 30.982 32.596	2080.00
18820 CON	F HUMAN RSRC ASSISTANT	A- 1 B- 2 C- 3 D- 4 E- 5	3745.727 3953.633 4163.823 4385.437 4635.608	1728.797 1824.754 1921.764 2024.048 2139.511	21.610 22.809 24.022 25.301 26.744	2080.00

CLASS U	NIT JOB	TITLE	STE	p	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
				_		DI 1121121	11001011	1100105
02400 D	/H DIR	COMM SVCS	A -	1	11300.148	5215.453	65.193	2080.00
02410 D	/H DIR	PLANNING	B	2	11921.396	5502.183	68.777	
			C ~	3	12576.767	5804.662	72.558	
			D -	4	13268.614	6123.976	76.550	
			E -	5	13996.933	6460.123	80.752	
02700 D	/H DIR	POLICE SERVICES	A -		10660.855			2080.00
			B -	_	11570.767	5340.354	66.754	
			C →	3	11865.798	5476.522	68.457	
			D -	4	12518.418	5777.731	72.222	
			E -	5	13206.928	6095.505	76.194	
	,			_				
02800 D	•	PUBLIC WORKS	A -		12585.003	5808.463	72.606	2080.00
02810 D	/H DIR	FINANCE	В-		13276.849	6127.776	76.597	
			C -		14007.525	6465.012	80.813	
			D-	4	14778.203	6820.709	85.259	
			E -	5	15591.238	7195.956	89.949	

CLASS	UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
03900	MT	DIR TECHNOLOGY SVC M	A- 1	9850.565	4546.415	56.830	2080.00
03910	MT	DIR FISCAL SERVICES	B- 2	10391.804	4796.217	59.953	
			C - 3	10964.814	5060.683	63.259	
			D- 4	11566.060	5338.182	66.727	
			E - 5	12202.607	5631.972	70.400	
04000	мт	UTILITY SERVICES MGR	A- 1	9686,969	4470.909	55.886	2080.00
04010		MUNI SERVICES MGR	B- 2	10219.751	4716.808	58.960	2080.00
04020	111	MONI DERVICED WGR	C - 3	10781.839	4976.233	62.203	
			D- 4	11374.840	5249.926	65.624	
			E - 5	12000.455	5538.672	69.233	
			Д 3	12000.455	3330.672	67.233	
05000		HUMAN RESOURCE MGR	A- 1	9337.563	4309.644	53.871	2080.00
05010	MT	FINANCE MANAGER	B- 2	9850.565	4546.415	56.830	
			C - 3	10392.983	4796.761	59.960	
			D- 4	10964.814	5060.683	63.259	
			E- 5	11566.060	5338.182	66.727	
05100	MТ	CITY CLERK	A- 1	9237.707	4263.557	53.294	2080.00
			B - 2	9699.592	4476.735	55.959	2000.00
			C - 3	10184.572	4700.572	58.757	
			D- 4	10693.799	4935.600	61,695	
			E- 5	11228.490	5182.380	64.780	
05400	ΜrTr	DIR PURCHASING SVCS	A- 1	8068.004	3723.694	46.546	2080.00
05440		LIBRARY SVCS DIV DIR		8512.762	3928.967	49.112	2000.00
05450		PARK & REC SVCS MGR	C- 3	8981.053	4145.101	51.814	
05460		FAM & HUMAN SVCS MGR	D- 4	9475.228	4373.182	54.665	
03400	PIL	FAR & HOMAN SVCS MOR	E- 5	9996.465	4613.753	57.672	
			₽- ⊃	2220.405	4013.133	3/.0/2	

CLASS	UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
12400	ТМ	CAPITAL IMPRVMTS MGR	B- 2	9470.413 9991.415	4143.143 4370.960 4611.422 4865.050 5132.628	51.789 54.637 57.643 60.813 64.158	2080.00
12500	МТ	ASST MUNI SVCS MGR	A- 1 B- 2 C- 3 D- 4 E- 5	8052.570 8495.460 8962.711 9455.662 9975.723	3716.571 3920.982 4136.636 4364.152 4604.180	46.457 49.012 51.708 54.552 57.552	2080.00
13400	МТ	ACCOUNTING MANAGER	A- 1 B- 2 C- 3 D- 4 E- 5	7820.650 8250.787 8704.580 9183.332 9688.415	3609.531 3808.056 4017.498 4238.461 4471.576	45.119 47.601 50.219 52.981 55.895	2080.00
13910	мт	SENIOR PLANNER	A- 1 B- 2 C- 3 D- 4 E- 5	7202.019 7592.654 8007.996 8444.518 8904.572	3324.009 3504.302 3695.998 3897.470 4109.802	41.550 43.804 46.200 48.718 51.373	2080.00
14200	мт	ASST TO DIR POL SVCS	A- 1 B- 2 C- 3 D- 4 E- 5	6486.642 6838.448 7212.608 7606.773 8020.939	2993.835 3156.207 3328.896 3510.818 3701.972	37.423 39.453 41.611 43.885 46.275	2080.00

							ANNUAL
CLASS	UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	HOURS
13410	CONF	SR BUDGET ANALYST C	A- 1	7820.650	3609.531	45.119	2080.00
13420	CONF	SENIOR HR ANALYST	B- 2	8250.787	3808.056	47.601	
			C- 3	8704.580	4017.498	50.219	
			D- 4	9183.332	4238.461	52,981	
			E- 5	9688.415	4471.576	55.895	
14000	COMP	HUMAN RESRCE ANALYST	2 7	C076 206	2122 625	20 671	2022
14020	CONE	HUMAN RESECT ANALIST	A- 1 B- 2	6876.296	3173.675	39.671	2080.00
				7254.492	3348.227	41.853	
			C-3 D-4	7653.490	3532.380	44.155	
			D- 4 E- 5	8074.432 8518.526	3726.661 3931.627	46.583	
			E- 5	8518.526	3931.621	49.145	
14300	CONF	ACCOUNTANT	A- 1	6039.530	2787.475	34.843	2080.00
			B- 2	6360.744	2935.728	36.697	
			C- 3	6720.787	3101.902	38.774	
			D- 4	7093.771	3274.048	40.926	
			E- 5	7487.935	3455.970	43.200	
14500	CONF	SR MGMT ANALYST	A- 1	6992.584	3227.346	40.342	2080.00
			B - 2	7366.745	3400.036	42.500	
			C- 3	7758.556	3580.872	44.761	
			D- 4	8176.252	3773.655	47.171	
			E- 5	8616.304	3976.756	49.709	
15810	CONF	MGMT ANALYST II C	A- 1	6267.794	2892.828	36.160	2080.00
13610	COME	MONI ANALISI II C	B- 2	6613.715	3052,484	38.156	2080.00
			C - 3	6978.464	3220.830	40.260	
			D - 4	7362.039	3397.864	42.473	
			E - 5	7766.793	3584.674	44.808	
			12 - J	7746.753	3304.074	44.000	
16100	CONF	MGMT ANALYST I C	A- 1	5302.973	2447.526	30.594	2080.00
			B- 2	5594.773	2582.203	32.278	
			C- 3	5901.868	2723.939	34.049	
			D-4	6227.788	2874.364	35.930	
			E- 5	6569.006	3031.849	37.898	
16630	CONF	SEC TO CITY MGR & CC	A- 1	4908.810	2265.605	28.320	2080.00
			B- 2	5178.253	2389.963	29.875	
			C- 3	5462.993	2521.381	31.517	
			D- 4	5764.204	2660.402	33.255	
			E-5	6080.712	2806.482	35.081	

CLASS	UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURŠ
16800	CONF	ACCOUNT CLERK SUPV	A- 1 B- 2 C- 3 D- 4 E- 5	5427.695 5725.376 6034.824 6373.687 6720.787	2505.090 2642.481 2785.303 2941.702 3101.902	31.314 33.031 34.816 36.771 38.774	2080.00
16990	CONF	PUB RELATIONS SPEC	A - 1 B - 2 C - 3 D - 4 E - 5	5082.947 5361.804 5655.955 5967.757 6296.031	2345.976 2474.679 2610.441 2754.349 2905.860	29.325 30.933 32.631 34.429 36.323	2080.00
17260 17270		ACCOUNT CLERK III C CITY CLERK TECH C	A - 1 B - 2 C - 3 D - 4 E - 5	4780.559 5044.121 5320.623 5617.127 5919.517	2206.412 2328.056 2455.672 2592.520 2732.085	27.580 29.101 30.696 32.407 34.151	2080.00
17550	CONF	HR SPECIALIST	A- 1 B- 2 C- 3 D- 4 E- 5	4708.787 4971.171 5242.966 5531.235 5819.504	2173.286 2294.387 2419.830 2552.878 2685.925	27.166 28.680 30.248 31.911 33.574	2080.00
18820	CONF	HUMAN RSRC ASSISTANT	A- 1 B- 2 C- 3 D- 4 E- 5	3858.098 4072.241 4288.737 4517.000 4774.676	1780.661 1879.496 1979.417 2084.769 2203.697	22.258 23.494 24.743 26.060 27.546	2080.00

CLASS UNIT	JOB TITLE	STEP MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
· .	DIR COMM SVCS DIR PLANNING	A- 1 11639.152 B- 2 12279.037 C- 3 12954.070 D- 4 13666.672 E- 5 14416.840		78.846	2080.00
02700 D/н	DIR POLICE SERVICES	A- 1 10980.680 B- 2 11917.890 C- 3 12221.771 D- 4 12893.970 E- 5 13603.135	5500.565 5640.817	68.757 70.510	2080.00
02800 D/H 02810 D/H	DIR PUBLIC WORKS DIR FINANCE	A- 1 12962.553 B- 2 13675.154 C- 3 14427.750 D- 4 15221.549 E- 5 16058.975		74.784 78.895 83.237 87.817 92.648	2080.00

CLASS	UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
03900 03910		DIR TECHNOLOGY SVC M DIR FISCAL SERVICES	A- 1 B- 2 C- 3 D- 4 E- 5	10146.081 10703.558 11293.758 11913.041 12568.685	4682.807 4940.104 5212.504 5498.327 5800.932	58.535 61.751 65.156 68.729 72.512	2080.00
04000		UTILITY SERVICES MGR MUNI SERVICES MGR	A- 1 B- 2 C- 3 D- 4 E- 5	9977.578 10526.343 11105.294 11716.085 12360.468	4605.036 4858.312 5125.520 5407.424 5704.831	57.563 60.729 64.069 67.593 71.310	2080.00
05000 05010		HUMAN RESOURCE MGR FINANCE MANAGER	A- 1 B- 2 C- 3 D- 4 E- 5	9617.689 10146.081 10704.772 11293.758 11913.041	4438.933 4682.807 4940.664 5212.504 5498.327	55.487 58.535 61.758 65.156 68.729	2080.00
05100	ΜT	CITY CLERK	A- 1 B- 2 C- 3 D- 4 E- 5	9514.838 9990.579 10490.109 11014.612 11565.344	4391.464 4611.036 4841.589 5083.667 5337.851	54.893 57.638 60.520 63.546 66.723	2080.00
05400 05440 05450 05460		DIR PURCHASING SVCS LIBRARY SVCS DIV DIR PARK & REC SVCS MGR FAM & HUMAN SVCS MGR	A- 1 B- 2 C- 3 D- 4 E- 5	8310.044 8768.144 9250.484 9759.484 10296.358	3835.405 4046.836 4269.454 4504.377 4752.165	47.943 50.585 53.368 56.305 59.402	2080.00

							ANNUAL
CLASS	UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	HOURS
12400	MT	CAPITAL IMPRVMTS MGR	A- 1	9246.114	4267.437	53.343	2080.00
			B- 2	9754.525	4502.088	56.276	
			C- 3	10291.157	4749.765	59.372	
			D- 4	10857.169	5011.001	62.638	
			E- 5	11454.314	5286.606	66.083	
12500	MT	ASST MUNI SVCS MGR	A- 1	8294.147	3828.068	47.851	2080.00
			B- 2	8750.323	4038.611	50.483	
			C- 3	9231.592	4260.735	53.259	
			D-4	9739.331	4495.076	56.188	
			E - 5	10274.994	4742.305	59.279	
13400	MT	ACCOUNTING MANAGER	A- 1	8055.269	3717.816	46.473	2080.00
			B- 2	8498.310	3922.297	49.029	
			C - 3	8965.717	4138.023	51.725	
			D-4	9458.831	4365.614	54.570	
			E- 5	9979.067	4605.723	57.572	
13910	MT	SENIOR PLANNER	A- 1	7418.079	3423.729	42.797	2080.00
			B- 2	7820.433	3609.431	45.118	
			C+ 3	8248.235	3806.878	47.586	
			D- 4	8697.853	4014.394	50.180	
			E- 5	9171.709	4233.096	52.914	
14200	MT	ASST TO DIR POL SVCS	A- 1	6681.241	3083.650	38.546	2080.00
			B- 2	7043.601	3250.893	40.636	
			C - 3	7428.986	3428.763	42.860	
			D- 4	7834.976	3616.143	45.202	
			E- 5	8261.567	3813.031	47.663	

CLASS UNI	I JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
13410 CON	F SR BUDGET ANALYST C	A- 1	8055.269	3717.816	46 473	2000 00
13420 CON		B- 2	8498.310	3922.297	46.473 49.029	2080.00
13420 COM	TELLUARIA AN AUTOL	C- 3	8965.717	4138.023	51.725	
		D- 4	9458.831			
		D- 4 E- 5	9458.831	4365.614 4605.723	54.570 57.572	
		B- 5	9979.007	4605.723	57.572	
14020 CON	HUMAN RESRCE ANALYST	A- 1	7082.584	3268.885	40.861	2080.00
		B- 2	7472.126	3448.674	43.108	
		C- 3	7883.094	3638.351	45.479	
		D- 4	8316.664	3838.460	47.981	
		E- 5	8774.081	4049.576	50.620	
14300 CON:	F ACCOUNTANT	A- 1	6220.715	2871.099	35.889	2080.00
		B- 2	6551.566	3023.800	37.797	
		C- 3	6922.410	3194.958	39.937	
		D- 4	7306.584	3372.270	42.153	
		E- 5	7712.573	3559.649	44.496	
14500 CON	F SR MGMT ANALYST	A- 1	7202.361	3324.167	41.552	2080.00
14300 COM.	SK MGMI ANADISI	B- 2	7587.747	3502.037	43.775	2080.00
		C- 3	7991.312	3688.298	46.104	
		D- 4	8421.539	3886.298		
		B- 5	8874.793	4096.058	48.586 51.201	
		E- 5	0014.755	4020.030	51.201	
15810 CON	F MGMT ANALYST II C	A- 1	6455.827	2979.612	37.245	2080.00
		B- 2	6812.126	3144.058	39.301	
		C- 3	7187.817	3317.454	41.468	
		D- 4	7582.900	3499.800	43.748	
		E- 5	7999.796	3692.214	46.153	
16100 CON	F MGMT ANALYST I C	A- 1	5462.062	2520.952	31.512	2080.00
10100 0011	. Mora manager i	B- 2	5762.616	2659.669	33.246	2080.00
		C- 3	6078.924	2805.657	35.240	
		D- 4	6414.621	2960.594	37.007	
		E - 5	6766.076	3122.804	39.035	
		2 2	3730.370	5122.004	33.033	
16630 CON	F SEC TO CITY MGR & CC	A- 1	5056.074	2333.573	29.170	2080.00
		B- 2	5333.600	2461.662	30.771	
		C - 3	5626.882	2597.022	32.463	
		D- 4	5937.130	2740.214	34.253	
		E- 5	6263.133	2890.677	36.133	

CLASS	UNIT	JOB TITLE	STEP	MONTHLY	BI-WEEKLY	HOURLY	ANNUAL HOURS
16800	CONF	ACCOUNT CLERK SUPV	A- 1 B- 2 C- 3 D- 4 E- 5	6215.868 6564.897	2580.242 2721.756 2868.862 3029.952 3194.958	32.253 34.022 35.861 37.874 39.937	2080.00
16990	CONF	PUB RELATIONS SPEC	A- 1 B- 2 C- 3 D- 4 E- 5	5522.658	2416.355 2548.919 2688.754 2836.980 2993.036	30.204 31.861 33.609 35.462 37.413	2080.00
17260 17270		ACCOUNT CLERK III CCITY CLERK TECH C	A- 1 B- 2 C- 3 D- 4 E- 5		2272.604 2397.897 2529.342 2670.295 2814.047	28.408 29.974 31.617 33.379 35.176	2080.00
17550	CONF	HR SPECIALIST	A- 1 B- 2 C- 3 D- 4 E- 5	4850.050 5120.306 5400.254 5697.172 5994.089	2238.485 2363.218 2492.425 2629.464 2766.503	27.981 29.540 31.155 32.868 34.581	2080.00
18820	CONF	HUMAN RSRC ASSISTANT	A- 1 B- 2 C- 3 D- 4 E- 5	3973.840 4194.408 4417.399 4652.510 4917.916	1834.080 1935.881 2038.800 2147.312 2269.807	22.926 24.199 25.485 26.841 28.373	2080.00