



# AGENDA

## SPECIAL MEETING OF THE SANTA FE SPRINGS CITY COUNCIL

March 1, 2022  
5:00 P.M.

*John M. Mora, Councilmember*  
*Jay Sarno, Councilmember*  
*Juanita Trujillo, Councilmember*  
*Joe Angel Zamora, Mayor Pro Tem*  
*Annette Rodriguez, Mayor*

Council Chambers  
11710 Telegraph Road  
Santa Fe Springs, CA 90670

You may attend the City Council meeting telephonically or electronically using the following means:

**Electronically using Zoom:** Go to Zoom.us and click on "Join A Meeting" or use the following link:

<https://zoom.us/j/521620472?pwd=U3cyK1RuKzY1ekVGZFdKQXNZVzh4Zz09>

Zoom Meeting ID: 521620472

Password: 659847

**Telephonically:** Dial: 888-475-4499

Meeting ID: 521620472

**Public Comment:** *The public is encouraged to address City Council on any matter listed on the agenda only. If you wish to address the City Council, please use the "Raise Hand" function via Zoom once the Mayor opens Public Comment during the meeting. You may also submit comments in writing by sending them to the City Clerk's Office at [cityclerk@santafesprings.org](mailto:cityclerk@santafesprings.org). All written comments received by 12:00 p.m. the day of the City Council Meeting will be distributed to the City Council and made a part of the official record of the meeting. Written comments will not be read at the meeting, only the name of the person submitting the comment will be announced.*

*Pursuant to provisions of the Brown Act, no action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The City Council may direct staff to investigate and/or schedule certain matters for consideration at a future City Council meeting.*

**Americans with Disabilities Act:** *In compliance with the ADA, if you need special assistance to participate in a City meeting or other services offered by this City, please contact the City Clerk's Office. Notification of at least 48 hours prior to the meeting or time when services are needed will assist the City staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.*

**Please Note:** *Staff reports, and supplemental attachments, are available for inspection at the office of the City Clerk, City Hall, 11710 E. Telegraph Road during regular business hours 7:30 a.m.-5:30 p.m., Monday-Thursday and every other Friday. Telephone: (562) 868-0511.*

1. **CALL TO ORDER**

2. **ROLL CALL**

John M. Mora, Councilmember  
Jay Sarno, Councilmember  
Juanita Trujillo, Councilmember  
Joe Angel Zamora, Mayor Pro Tem  
Annette Rodriguez, Mayor

3. **PUBLIC COMMENTS** *This is the time when comments may be made by members of the public on matters on the agenda only. The time limit for each speaker is three minutes unless otherwise specified by the Mayor.*

**CITY COUNCIL**

4. **STUDY SESSION**

2022-2025 Capital Improvement Plan (Public Works)

**Recommendation:**

- Approval of 2022-2025 Capital Improvement Plan.

5. **ADJOURNMENT**

I, Janet Martinez, City Clerk for the City of Santa Fe Springs, do hereby certify under penalty of perjury under the laws of the State of California, that the foregoing agenda was posted at the following locations; City's website at [www.santafesprings.org](http://www.santafesprings.org); Santa Fe Springs City Hall, 11710 Telegraph Road; Santa Fe Springs City Library, 11700 Telegraph Road; and the Town Center Plaza (Kiosk), 11740 Telegraph Road, not less than 24 hours prior to the meeting.



Janet Martinez, CMC, City Clerk

February 25, 2022  
*Date Posted*



# City of Santa Fe Springs

Special Meeting

ITEM NO. 4

March 1, 2022

## **PRESENTATION**

2022 – 2025 Capital Improvement Plan

## **RECOMMENDATION**

- Approval of 2022-2025 Capital Improvement Plan.

## **BACKGROUND**

Staff will make a presentation summarizing the recommended projects for the 2022-2025 Capital Improvement Plan (CIP). The attached CIP lists the priority projects from the City Council, CIP Subcommittee, and all the City Departments.

Staff will discuss the development process of the CIP and review the list of recommended projects. In addition, Staff will identify and recommend the funding source for each CIP project. Current funding sources are the Utility Users Tax, Redevelopment Bond Funding, and Street Resurfacing Fund (Development Fees).

The recommended 2022-2025 CIP attachment is part of this report, which shows the projects recommended by the Council (Exhibit A) and their funding source (Exhibit B). In addition, Exhibit C shows the current CIP Projects and their current project work status.

A handwritten signature in blue ink, appearing to read 'Raymond R. Cruz'.

Raymond R. Cruz  
City Manager

## Attachments:

- Exhibit A: Capital Improvement Plan Council Recommendation
- Exhibit B: Capital Improvement Plan and Funding Source
- Exhibit C: Existing Capital Improvement Plan Status

Report Submitted By: Noe Negrete  
Director of Public Works

A handwritten signature in blue ink, appearing to read 'Noe Negrete'.

Date of Report: February 25, 2022

**2022-2025 CIP Project Priority List - Exhibit "A"**

Councilmember Priorities										
Project Title	Project Total Cost	Potential Funding	Priority CIP Projects	CM #1	CM #2	CM #3	CM #4	CM #5	Recommended CIP Projects	
<b>Public Works - Facilities</b>										
1	Municipal Service Yard Warehouse and Admin Office - Roof Replacement	\$ 475,000	UUT	Need (5 of 5)	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000
2	City Hall Roof Replacement	\$ 715,000	UUT	Need (5 of 5)	\$ 715,000	\$ 715,000	\$ 715,000	\$ 715,000	\$ 715,000	\$ 715,000
3	City Hall Dedicated Secondary Server AC System	\$ 250,000	UUT	Need (3 of 5)			\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
4	Betty Wilson Center - Roof Replacement	\$ 205,000	UUT	Need (5 of 5)	\$ 205,000	\$ 205,000	\$ 205,000	\$ 205,000	\$ 205,000	\$ 205,000
5	Santa Fe Springs Park Raw Sewage Sump Pump Transfer Station Renovation	\$ 300,000	UUT	Need (5 of 5)	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
6	Town Center Plaza Zone 2 and Zone 3 Improvements	\$ 4,500,000	UUT	Need (0 of 5)	\$ 1,695,000	\$ 1,695,000	\$ 1,945,000	\$ 1,945,000	\$ 1,945,000	\$ 1,945,000
<b>Public Works - Streets</b>										
1	I-5 Caltrans Florence Street Mitigation (Residential Streets South of Florence Avenue)	\$ 2,300,000	UUTI-5 Mitigation	Need (5 of 5)	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000
2	I-5 Caltrans Florence Street Mitigation (Residential Street Longworth Avenue)	\$ 300,000	UUTI-5 Mitigation	Need (5 of 5)	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
3	Residential Street Improvements - Slurry Seal - 2022	\$ 100,000	UUT	Need (4 of 6)	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
4	Residential Street Improvements - Slurry Seal - 2023	\$ 100,000	UUT	Need (4 of 5)	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
5	Residential Street Improvements - Slurry Seal - 2024	\$ 110,000	UUT	Need (4 of 6)	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000
6	Residential Quiet Zone Study - (Arlee Ave and Smith Ave)	\$ 800,000	UUT	Need (0 of 5)						
7	Annual Sidewalk/Curb & Gutter Removal and Replacement Program	\$ 300,000	UUT	Need (5 of 5)	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
8	Residential Street Improvement Pioneer Blvd - (Charlesworth Rd to Los Nietos Rd)	\$ 1,200,000	Gas Tax (\$442,900), Prop C (\$155,800), RMPA FY21-22 (\$351,400), LOCAL TRANS (\$144,390)	Need (5 of 5)						\$ 1,200,000
9	Commercial Street Improvement Pike St - (Norwalk Blvd to Cul-de-Sac)	\$ 525,000	Bond/Resurfacing/UUT	Need						\$ 525,000
10	Commercial Street Improvement John St - (Los Nietos Rd to Sorensen Ave)	\$ 630,000	Resurfacing/UUT/Bond	Need		\$ 630,000				\$ 630,000
11	Commercial Street Improvement Springdale Ave - (Florence Ave to Clark St)	\$ 540,000	Resurfacing/UUT/Bond	Need						\$ 540,000
12	Commercial Street Improvement Marquardt Ave - (Imperial Hwy to 525' South)	\$ 355,000	Bond/Resurfacing/UUT	Need						\$ 355,000
13	Commercial Street Improvement Stage Rd - (650' w/o Valley View Ave to Rosecrans Ave)	\$ 1,300,000	Metropolitan Transportation Authority (MTA)	Need						\$ 1,300,000
14	Commercial Street Improvement Borate Street - (Marquardt Ave to Cul-de-Sac)	\$ 1,100,000	UUT/Bond/Resurfacing	Need						\$ 1,100,000
15	Commercial Street Improvement Maryton Ave - (Rosecrans Ave to Dinard Ave)	\$ 530,000	Bond/Resurfacing/UUT	Need						\$ 530,000
16	Commercial Street Improvement Dinard Ave - (Rosecrans Ave to Mayton Ave)	\$ 450,000	Bond/Resurfacing/UUT	Need						\$ 450,000
17	Commercial Street Improvement Wakeman St - (Sorensen Ave to Cul-de-Sac)	\$ 300,000	Bond/Resurfacing/UUT	Need						\$ 300,000
18	Commercial Street Improvement Shoemaker Ave - (Los Nietos Rd to Cul-de-Sac)	\$ 320,000	Bond/Resurfacing/UUT	Need						\$ 320,000
19	Commercial Street Improvement Shoemaker Ave - (550' South Of Washington Bl to Washington Bl)	\$ 505,000	Bond/Resurfacing/UUT	Need	\$ 505,000					\$ 505,000
20	Commercial Street Improvement Garnet St - (Valley View Ave to Anson Ave)	\$ 325,000	Bond/Resurfacing/UUT	Need						\$ 325,000
21	Commercial Street Improvement Slauson Ave - (Sorensen Ave to Santa Fe Springs Rd)	\$ 965,000	UUT/Bond/Resurfacing	Need						\$ 965,000
22	Commercial Street Improvement Slauson Ave - (Sorensen Ave to Santa Fe Springs Rd)	\$ 2,500,000	Bond/Resurfacing/UUT	Need	\$ 2,500,000					\$ 2,500,000
22		\$ 12,955,000			\$ 2,900,000	\$ 6,845,000	\$ 3,210,000	\$ 5,710,000	\$ 5,710,000	\$ 12,690,000
<b>Public Works - Traffic Signals / Street Lights</b>										
1	Residential Street Lighting Systems Upgrade (5 Areas)	\$ 3,600,000	UUT	Need (5 of 5)	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000
2	Industrial Street Lighting Systems Upgrade (3 Areas)	\$ 1,200,000	UUT	Need (1 of 4)			\$ 1,200,000			\$ 1,200,000
3	City Wide Street Light Conversion	\$ 2,400,000	UUT	Need (3 of 6)	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000
3		\$ 7,200,000			\$ 6,000,000	\$ 3,600,000	\$ 3,600,000	\$ 7,200,000	\$ 6,000,000	\$ 6,000,000
<b>Community Services Department</b>										
1	Los Nietos Park - BBQ Grill Area Renovation	\$ 130,000	UUT	Need (3 of 5)		\$ 130,000	\$ 130,000		\$ 130,000	\$ 130,000
2	Los Nietos Park - Playground Improvements	\$ 500,000	UUT (\$61,892), Measure A (\$438,338)	Need (5 of 5)						\$ 500,000
3	Los Nietos Park - Replace Wading Pool with Splash Pad	\$ 2,200,000	UUT, FY21-22 Annual State Budget Act	Need (1 of 5)			\$ 2,200,000			\$ 2,200,000
4	Los Nietos Park - Sidewalk Removal and Replacement	\$ 162,000	UUT, Sales Route to School	Need (3 of 5)	\$ 162,000			\$ 162,000		\$ 162,000
5	Lakeview Park - Walking Trail	\$ 810,000	UUT, Measure A (150k), Clean CA Local Grant (660k)	Need (0 of 5)						\$ 810,000
6	Lakeview Park - Recreation Building Improvements	\$ 900,000	UUT (750k), Measure A (150k)	Need (1 of 5)					\$ 900,000	\$ 900,000
7	Lakeview Park - Playground Improvements	\$ 585,000	UUT, Prop 68 Playground Projects	Need (5 of 5)	\$ 585,000	\$ 585,000	\$ 585,000	\$ 585,000	\$ 585,000	\$ 585,000
8	Lakeview Park - Sidewalk Removal and Replacement	\$ 124,000	UUT	Need (5 of 8)	\$ 124,000	\$ 124,000	\$ 124,000	\$ 124,000	\$ 124,000	\$ 124,000
9	Lakeview Park - Picnic Shelters Replacement	\$ 425,000	UUT, Measure A (150k), Clean CA Local Grant (275k)	Need (1 of 5)						\$ 425,000
10	Lakeview Park - BBQ Grill Area Renovation	\$ 70,000	UUT	Need (4 of 5)	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
11	Reading Gardens - Turf and Pavement Replacement	\$ 160,000	UUT (80k), FY22 State Budget (80k)	Need (0 of 5)				\$ 160,000	\$ 160,000	\$ 160,000
12	Ous Velasco Neighborhood Center Storage Expansion	\$ 575,000	UUT	Need (0 of 5)						\$ 575,000
13	Aquatic Center Improvements - Pool Deck, Splash Pad, Water Slide, and Shade Structure	\$ 3,000,000	UUT, Measure A (1M), FY 21-22 Budget (1M), Clean CA (1M)	Need (4 of 5)	\$ 3,000,000		\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
14	Aquatic Center Improvements - Replaster Pools	\$ 380,000	UUT	Need (4 of 5)	\$ 380,000		\$ 380,000	\$ 380,000	\$ 380,000	\$ 380,000
15	Aquatic Center Improvements - Surge Pit / Vault and Pump Replacements	\$ 282,000	UUT	Need (4 of 6)	\$ 282,000		\$ 282,000	\$ 282,000	\$ 282,000	\$ 282,000
16	Lake Center Athletic Park - Sidewalk Removal and Replacement	\$ 120,000	UUT, TDA (\$11,892), Measure M (\$108,308)	Need (4 of 5)		\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
17	Little Lake Park - New Fitness Trail	\$ 580,000	UUT (\$290k), DOI (\$290k)	Need (0 of 5)						\$ 580,000
18	Lake Center Athletic Park - New Parking Lot	\$ 765,000	UUT, TDA (11k), Measure M (\$754,000)	Need (1 of 5)		\$ 765,000				\$ 765,000
19	Little Lake Park - Sidewalk Removal and Replacement	\$ 114,000	UUT	Need (1 of 5)	\$ 114,000					\$ 114,000
20	Little Lake Park Softball/Baseball Diamond Improvements	\$ 19,000,000	ZT Development	Need (0 of 5)						\$ 19,000,000
21	Santa Fe Springs Park - Playground Replacement	\$ 530,000	UUT, Measure A	Need (3 of 5)	\$ 530,000	\$ 530,000			\$ 530,000	\$ 530,000
22	Master Park Plans - All Parks	\$ 600,000	UUT	Need (0 of 5)						\$ 600,000
23	Install WiFi at all City Parks	\$ 500,000	UUT, American Rescue Plan	Need (5 of 8)	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
24	L.E.D. Lighting at Various Parks	\$ 270,000	UUT, Clean CA Local Grant	Need (5 of 5)	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000
25	Remove and Replace All Ball Field Lighting at Santa Fe Springs Athletic Fields	\$ 3,274,000	UUT, Clean CA Local Grant	Need (0 of 5)						\$ 3,274,000
25		\$ 36,056,000			\$ 5,417,000	\$ 3,094,000	\$ 8,191,000	\$ 5,653,000	\$ 7,638,000	\$ 6,653,000
<b>City Managers Office/Finance Department/Planning Department</b>										
1	Projectile Resistant Council Chamber Dais	\$ 90,000	UUT, CDBG	Need (0 of 5)						\$ 90,000
2	Projectile Resistant City Manager's Restroom Doors	\$ 25,000	**O&M Budget - UUT	Need (0 of 5)						\$ 25,000
3	New City Hall Lobby, Reception Area and Public Counter Renovation	\$ 1,125,000	UUT	Need (0 of 5)						\$ 1,125,000
4	New City Hall Emergency Exit - (North Wing)	\$ 90,000	UUT	Need (1 of 5)	\$ 90,000					\$ 90,000
5	City Clerks Office - City Hall (North Wing)	\$ 70,000	**O&M Budget - UUT	Need (4 of 5)	\$ 70,000		\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
6	Secretary Office Upgrade	\$ 136,000	**O&M Budget - UUT	Need (1 of 5)			\$ 136,000			\$ 136,000
7	City Hall Master Space Plan for all Department's Offices	\$ 75,000	UUT	Need (3 of 5)	\$ 75,000			\$ 75,000		\$ 75,000
7		\$ 1,611,000			\$ 235,000	\$ -	\$ 206,000	\$ 145,000	\$ 70,000	\$ 70,000
<b>Police Department</b>										
1	Police Service Center Projectile Resistant Front Counter	\$ 205,000	UUT	Need (1 of 5)				\$ 205,000		\$ 205,000
2	Police Service Center Employee Parking Lot Expansion	\$ 460,000	UUT	Need (0 of 5)				\$ 205,000		\$ -
2		\$ 665,000			\$ -	\$ -	\$ -	\$ 205,000	\$ -	\$ -
<b>Fire Department</b>										
1	Fire Station 1 - Security Wall Replacement and Motorized Gate Installation	\$ 275,000	UUT, Fire Grant	Need (1 of 5)	\$ 275,000					\$ 275,000
2	Fire Station 1 - Apparatus Bay Door Replacement	\$ 485,000	UUT, Fire Grant	Need (4 of 5)	\$ 485,000	\$ 485,000	\$ 485,000	\$ 485,000	\$ 485,000	\$ 485,000
3	Fire Station 1 - Asphalt Parking Lot	\$ 376,000	UUT	Need (2 of 5)	\$ 376,000					\$ 376,000
4	Fire Station 1 - Interior Wall Painting	\$ 127,000	**O&M Budget - UUT, Fire Grant	Need (1 of 5)				\$ 127,000		\$ 127,000
5	Fire Station 1 - Kitchen Remodel	\$ 260,000	**O&M Budget - UUT, Fire Grant	Need (2 of 5)			\$ 260,000			\$ 260,000
6	Fire Station 1 - Remove/Replace Carpet	\$ 640,000	UUT, Fire Grant	Need (0 of 5)						\$ 640,000
6		\$ 2,163,000			\$ 1,136,000	\$ 485,000	\$ 745,000	\$ 1,246,000	\$ -	\$ 485,000
71	<b>Total CIP Project Reviewed</b>	<b>\$ 67,095,000</b>			<b>Total CM #1</b>	<b>Total CM #2</b>	<b>Total CM #3</b>	<b>Total CM #4</b>	<b>Total CM #5</b>	<b>Total 2022-2025 CIP</b>
41	<b>Total CIP Project Recommended</b>	<b>\$ 27,843,000</b>			<b>\$ 17,383,000</b>	<b>\$ 15,719,000</b>	<b>\$ 17,897,000</b>	<b>\$ 22,106,000</b>	<b>\$ 21,363,000</b>	<b>\$ 27,843,000</b>
	<b>Proposed CIP Fund</b>	<b>\$ 20,000,000</b>								

**2022-2025 CIP Project Priority List - Exhibit "B"**

	Project Title	Project Total Cost	Funding Source	UUT Fund \$17M	Bond Fund \$8M	Steet Resurf Fee \$1.2M	Other Funds
<b>Public Works - Facilities</b>							
1	Municipal Service Yard Warehouse and Admin Office - Roof Replacement	\$ 475,000	UUT	\$ 475,000	\$ -	\$ -	\$ -
2	City Hall Roof Replacement	\$ 715,000	UUT	\$ 715,000	\$ -	\$ -	\$ -
3	City Hall Dedicated Secondary Server AC System	\$ 250,000	UUT	\$ 250,000	\$ -	\$ -	\$ -
4	Betty Wilson Center - Roof Replacement	\$ 205,000	UUT	\$ 205,000	\$ -	\$ -	\$ -
5	Santa Fe Springs Park Raw Sewage Sump Pump Transfer Station Renovation	\$ 300,000	UUT	\$ 300,000	\$ -	\$ -	\$ -
5	<b>Totals</b>	<b>\$ 1,945,000</b>		<b>\$ 1,945,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Public Works - Streets</b>							
1	I-5 Caltrans Florence Street Mitigation (Residential Streets South of Florence Avenue)	\$ 2,300,000	UUT, I-5 Mitigation	\$ 2,300,000	\$ -	\$ -	\$ -
2	I-5 Caltrans Florence Street Mitigation (Residential Street Longworth Avenue)	\$ 300,000	UUT, I-5 Mitigation	\$ 300,000	\$ -	\$ -	\$ -
3	Residential Street Improvements - Slurry Seal - 2022	\$ 100,000	UUT	\$ 100,000	\$ -	\$ -	\$ -
4	Residential Street Improvements - Slurry Seal - 2023	\$ 100,000	UUT	\$ 100,000	\$ -	\$ -	\$ -
5	Residential Street Improvements - Slurry Seal - 2024	\$ 110,000	UUT	\$ 110,000	\$ -	\$ -	\$ -
6	Annual Sidewalk/Curb & Gutter Removal and Replacement Program	\$ 300,000	UUT	\$ 300,000	\$ -	\$ -	\$ -
7	Residential Street Improvement <b>Pioneer Blvd</b> - (Charlesworth Rd to Los Nietos Rd)	\$ 1,200,000	Gas Tax (\$442,800), Prop C (\$155,800), RMRA FY21-22 (\$351,400), LOCAL TRANS (\$144,390)	\$ -	\$ -	\$ -	\$ 1,200,000
8	Commercial Street Improvement <b>John St</b> - (Los Nietos Rd to Sorensen Ave)	\$ 630,000	Resurfacing	\$ -	\$ -	\$ 630,000	\$ -
9	Commercial Street Improvement <b>Springdale Ave</b> - (Florence Ave to Clark St)	\$ 540,000	Resurfacing	\$ -	\$ -	\$ 540,000	\$ -
10	Commercial Street Improvement <b>Marquardt Ave</b> - (Imperial Hwy to 625' South)	\$ 355,000	Bond	\$ -	\$ 355,000	\$ -	\$ -
11	Commercial Street Improvement <b>Stage Rd</b> - (650' w/o Valley View Ave to Rosecrans Ave)	\$ 1,300,000	Metropolitan Transportation Authority (MTA)	\$ -	\$ -	\$ -	\$ 1,300,000
12	Commercial Street Improvement <b>Maryton Ave</b> - (Rosecrans Ave to Dinard Ave)	\$ 530,000	Bond	\$ -	\$ 530,000	\$ -	\$ -
13	Commercial Street Improvement <b>Dinard Ave</b> - (Rosecrans Ave to Maryton Ave)	\$ 450,000	Bond	\$ -	\$ 450,000	\$ -	\$ -
14	Commercial Street Improvement <b>Wakeman St</b> - (Sorensen Ave to Cul-de-Sac)	\$ 300,000	Bond	\$ -	\$ 300,000	\$ -	\$ -
15	Commercial Street Improvement <b>Park St</b> - (Shoemaker Ave to Cul-de-Sac)	\$ 320,000	Bond	\$ -	\$ 320,000	\$ -	\$ -
16	Commercial Street Improvement <b>Shoemaker Ave</b> - (Los Nietos Rd to Cul-de-Sac)	\$ 505,000	Bond	\$ -	\$ 505,000	\$ -	\$ -
17	Commercial Street Improvement <b>Broadway Ave</b> - (550' South Of Washington Bl)	\$ 325,000	Bond	\$ -	\$ 325,000	\$ -	\$ -
18	Commercial Street Improvement <b>Pike St</b> - (Norwalk Blvd to Cul-de-Sac)	\$ 525,000	Bond	\$ -	\$ 525,000	\$ -	\$ -
19	Commercial Street Improvement <b>Slauson Ave</b> - (Sorensen Ave to Santa Fe Springs Rd)	\$ 2,500,000	Bond	\$ -	\$ 2,500,000	\$ -	\$ -
19	<b>Totals</b>	<b>\$ 12,690,000</b>		<b>\$ 3,210,000</b>	<b>\$ 5,810,000</b>	<b>\$ 1,170,000</b>	<b>\$ 2,500,000</b>
<b>Public Works - Traffic Signals / Street Lights</b>							
1	Residential Street Lighting Systems Upgrade (5 Areas)	\$ 3,600,000	UUT	\$ 3,600,000	\$ -	\$ -	\$ -
2	City Wide Street Light Conversion	\$ 2,400,000	UUT/Bond	\$ 400,000	\$ 2,000,000	\$ -	\$ -
2	<b>Totals</b>	<b>\$ 6,000,000</b>		<b>\$ 4,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Community Services Department</b>							
1	Los Nietos Park - BBQ Grill Area Renovation	\$ 130,000	UUT	\$ 130,000	\$ -	\$ -	\$ -
2	Los Nietos Park - Playground Improvements	\$ 500,000	UUT (\$61,662), Measure A (\$438,338)	\$ -	\$ -	\$ -	\$ 500,000
3	Los Nietos Park - Sidewalk Removal and Replacement	\$ 162,000	UUT	\$ 162,000	\$ -	\$ -	\$ -
4	Lakeview Park - Playground Improvements	\$ 585,000	UUT	\$ 585,000	\$ -	\$ -	\$ -
5	Lakeview Park - Sidewalk Removal and Replacement	\$ 124,000	UUT	\$ 124,000	\$ -	\$ -	\$ -
6	Lakeview Park - BBQ Grill Area Renovation	\$ 70,000	UUT	\$ 70,000	\$ -	\$ -	\$ -
7	Aquatic Center Improvements - Pool Deck, Splash Pad, Water Slide, and Shade Structure	\$ 3,000,000	UUT	\$ 3,000,000	\$ -	\$ -	\$ -
8	Aquatic Center Improvements - Replaster Pools	\$ 380,000	UUT	\$ 380,000	\$ -	\$ -	\$ -
9	Aquatic Center Improvements - Surge Pit / Vault and Pump Replacements	\$ 282,000	UUT	\$ 282,000	\$ -	\$ -	\$ -
10	Lake Center Athletic Park - Sidewalk Removal and Replacement	\$ 120,000	UUT	\$ 120,000	\$ -	\$ -	\$ -
11	Santa Fe Springs Park - Playground Replacement	\$ 530,000	UUT	\$ 530,000	\$ -	\$ -	\$ -
12	Install WIFI at all City Parks	\$ 500,000	UUT	\$ 500,000	\$ -	\$ -	\$ -
13	L.E.D. Lighting at Various Parks	\$ 270,000	UUT	\$ 270,000	\$ -	\$ -	\$ -
13	<b>Totals</b>	<b>\$ 6,653,000</b>		<b>\$ 6,153,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500,000</b>
<b>City Managers Office/Finance Department/Planning Department</b>							
1	City Clerks Office - City Hall (North Wing)	\$ 70,000	UUT	\$ 70,000	\$ -	\$ -	\$ -
1	<b>Totals</b>	<b>\$ 70,000</b>		<b>\$ 70,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Police Department</b>							
0	<b>Totals</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Fire Department</b>							
1	Fire Station 1 - Apparatus Bay Door Replacement	\$ 485,000	UUT	\$ 485,000	\$ -	\$ -	\$ -
1	<b>Totals</b>	<b>\$ 485,000</b>		<b>\$ 485,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
			<b>Total CIP Funds \$26M</b>	<b>UUT Fund \$17M</b>	<b>Bond Fund \$8M</b>	<b>Steet Resurf Fee \$1.2M</b>	<b>Other Funding</b>
<b>Total Estimated Cost</b>			<b>Total CIP - Other Funds</b>	<b>UUT Total</b>	<b>Bond Total</b>	<b>Street Resurf Total</b>	<b>Other Funds Total</b>
41	<b>Total CIP Projects</b>	<b>\$ 27,843,000</b>	<b>\$ 24,843,000</b>	<b>\$ 15,863,000</b>	<b>\$ 7,810,000</b>	<b>\$ 1,170,000</b>	<b>\$ 3,000,000</b>
<b>Revised/Proposed CIP Funds = \$26,000,000</b>				<b>Funding Balances</b>	<b>\$ 1,137,000</b>	<b>\$ 190,000</b>	<b>\$ 30,000</b>

## Capital Improvement Projects Update 2021-2022 - Exhibit "C"

<b>CURRENT &amp; ACTIVE CONSTRUCTION PROJECTS</b>						Estimated Construction Start	
	UUT FUNDS	BOND FUNDS	OTHER FUND	OTHER FUND SOURCE			
1 Facility Improvement - Clarke Estate Carpet Improvements, Betty Wilson Center Flooring and Painting Improvements	\$ 79,200		\$ 100,875	Prop A Grant		1st Quarter	
2 Park Improvement - Heritage Park Train Exhibit Improvements (Paint - Engine and Caboose)	\$ 35,000		\$ 45,000	CA Nat'l Resources Grant		1st Quarter	
3 Park Improvement - Heritage Park Train Exhibit Improvements (Box Car Rehabilitation)			\$ 200,000	CA Nat'l Resources Grant (\$80K), Art in Public Places (\$120K)		2nd Quarter	
4 Park Improvement - Los Nietos Park Playground Improvements Project			\$ 438,338	Measure A		3rd Quarter	
5 Street Improvement - Grade Separation - Rosecrans/Marquardt - Utility Relocations Currently Active			\$ 300,000	MTA		1st - 3rd Quarter	
6 Street Improvement - I-5 Freeway Valley View Segment			\$ 500,000	MTA		1st - 4th Quarter	
7 Street Improvement - Valley View at Rosecrans Intersection Improvements			\$ 1,037,026	LACMTA		2nd Quarter	
8 Street Improvement - Pioneer Bl (Charlesworth Rd to Los Nietos Rd)			\$ 1,200,000	Gas Tax (\$442,800), Prop C (\$155,800), RMRA FY21-22 (\$351,400), LOCAL TRANS (\$144,390)		2nd Quarter	
9 Water Improvement - Florence Ave Underpass Storm Pump Replacement	\$ 276,000					3rd Quarter	
<b>TOTALS</b>	<b>\$ 390,200</b>		<b>\$ 3,821,239</b>				
<b>PROJECTS IN DESIGN</b>							
	UUT FUNDS	BOND FUNDS	OTHER FUNDS	OTHER FUND SOURCE			
1 Facility Improvement - City Clerk's Office Improvements	\$ 10,000			Design Only			
2 Facility Improvement - City Wide Wifi			TBD	TBD			
3 Facility Improvement - GVNC Readerboard	\$ 80,000						
4 Facility Improvement - PSC Carpet Improvements			\$ 75,000	Police 9000 Account			
5 Park Improvement - Santa Fe Springs Park - Parking Lot Expansion			\$ 403,750	CA Nat'l Resources Grant			
6 Park Improvement - Little Lake Park - North & South Parking Lot Rehabilitation			\$ 935,000	CA Nat'l Resources Grant			
7 Park Improvement - Los Nietos Park - Parking Lot Expansion			\$ 255,000	CA Nat'l Resources Grant			
8 Park Improvement - Heritage Park Native American Pond Improvements			\$ 276,250	CA Nat'l Resources Grant			
9 Park Improvement - Sculpture Garden Snake Fountain Improvements		\$ 150,000					
10 Regional Improvement - Light Rail - Eastside Corridor / Goldline Extension			\$ -				
11 Regional Improvement - High Speed Rail			\$ 499,000	LACMTA			
12 Street Improvements - 605 / 91 Freeway "Hot Spots" Arterial Intersections (Valley View/Alondra)			\$ 3,000,000	MTA			
13 Street Lighting Improvements - Residential LED Street Light Improvements	\$ 120,000						
14 Water Improvement - Water Well No 2 Treatment			\$ 120,000	Water Fund Design Only			
15 I-5 Caltrans Florence Street Mitigation (Residential Streets South of Florence Avenue)	\$ 100,000						
16 Drainage Improvements - Joslin Storm Drain Improvements			\$ 1,300,000	Measure W			
<b>TOTALS</b>	<b>\$ 310,000</b>	<b>\$ 150,000</b>	<b>\$ 6,864,000</b>				
<b>PROJECTS COMPLETED 2021</b>							
	UUT FUNDS	BOND FUNDS	OTHER FUNDS	OTHER FUND SOURCE			
1 Facility Improvement - Town Center Plaza Parking Lot Improvements	\$ 3,883,000						
2 Facility Improvement - Aquatic Center Roof Improvements	\$ 268,000						
3 Facility Improvement - Gus Velasco Neighborhood Center Playground Removal			\$ 15,000	Public Works O&M Budget			
4 Facility Improvement - Gus Velasco Neighborhood Center Landscape Restoration Project			\$ 20,000	Public Works O&M Budget			
5 Facility Improvement - Bridge Lighting Upgrade at the Telegraph Rd / Norwalk Bl Intersection			\$ 28,495	General Fund 9000 Account			
6 Park Improvement - Horseshoe Pits (Little Lake, Santa Fe Springs, & Los Nietos Parks)	\$ 22,000		\$ 45,000	CA Nat'l Resources Grant			
7 Park Improvement - Interior/Exterior Painting Facilities (Santa Fe Springs, Los Nietos, & Little Lake Parks)			\$ 81,400	CA Nat'l Resources Grant			
8 Park Improvement - Little Lake Park Bus Stop Improvements	\$ 12,500		\$ 20,200	CA Nat'l Resources Grant			
9 Park Improvement - New Cabinets at SFS Park Recreation Building	\$ 21,000		\$ 4,000	CA Nat'l Resources Grant			
10 Street Improvement - I-5 Freeway Widening (Florence Ave Bridge)			\$ -	MTA			
11 Park Improvement - Fitness Court - Los Nietos Park	\$ 266,000			Prop 68 Grant			
<b>TOTALS</b>	<b>\$ 4,472,500</b>		<b>\$ 214,095</b>				
<b>UUT TOTAL</b>		<b>\$ 5,172,700</b>	<b>BOND TOTAL</b>		<b>\$ 150,000</b>	<b>OTHER TOTAL</b>	
			<b>\$ 10,899,334</b>		<b>\$</b>	<b>GRAND TOTAL</b>	
					<b>\$</b>	<b>16,222,034</b>	
			<b>Completed Projects</b>		<b>\$</b>	<b>(4,686,595)</b>	
			<b>Balance</b>		<b>\$</b>	<b>11,535,439</b>	