BOARD OF ALDERMEN SPECIAL MEETING PACKET AUGUST 24, 2023

BILL NO. 3555 ORDINANCE NO. 3555

AN ORDINANCE LEVYING FOR THE YEAR 2023 A TAX OF 67.50 CENTS UPON EACH AND EVERY ONE HUNDRED DOLLARS ASSESSED VALUATION OF REAL ESTATE AND PERSONAL PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY OF SALEM, MISSOURI FOR GENERAL REVENUE PURPOSES.

WHEREAS, the Missouri State Auditor's Office has reviewed the 2023 Assessed Valuation for the City of Salem, Missouri; and

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF SALEM, MISSOURI, AS FOLLOWS:

Section 1.

There be and there is hereby levied for the year 2023 a tax of 67.50 cents upon each and every One Hundred Dollars assessed valuation of real estate and personal property subject to taxation within the corporate limits of the City of Salem, Missouri, for General Revenue purposes.

Section 2.

That the rate of taxation upon all real estate and personal property subject to taxation within the corporate limits of the City of Salem, Missouri, for the year 2023 for General Revenue purposes shall be 67.50 cents upon each and every One Hundred Dollars assessed valuation.

Section 3.

This Ordinance shall be in full force and effect from and after the date of its passage and approval.

Section 4.

APPROVED:

All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

PASSED BY THE BOARD OF ALDERMEN OF THE CITY OF SALEM, MISSOURI, AND APPROVED BY THE MAYOR, THIS 24th DAY OF AUGUST 2023.

ATTEST:

Yuan Daulaan	Tammy Vallan
Greg Parker	Tammy Koller
Aayor	City Clerk
	APPROVED AS TO FORM:



400 N. Iron Street, Salem, Missouri 65560 (573) 729-4811 Fax (573) 729-5371 www.salemmo.com

NOTICE OF PUBLIC TAX RATE HEARING

The Board of the Aldermen of the City of Salem, Missouri will conduct a Tax Levy Hearing to set the rate on Real Estate and Personal Property for the year 2023. The Hearing will be held during the Aldermen Meeting Tuesday, August 22, 2023, 6:00 P.M. in the City Hall Council Chamber, 202 N. Washington, Salem, MO, at which time citizens may be heard on the property tax rate proposed to be set by the City of Salem, Missouri, a political subdivision. The public is welcome to attend.

	Assessed Valuation	Tax Year 2022	<u>Tax Year 2023</u>
	Real Estate	38,739,742	39,630,982
	Personal Property	14,259,883	13,911,725
	Total	52,999,625	53,542,707
	New Construction & Improven	<u>nents</u>	
	Real Estate	244,350	575,570
	Increase in Personal Property	3,085,576	0
	Total	3,329,926	575,570
Assessed Valua	ation	49,669,699	52,967,137
State Auditor (Calculation of Revenue		
Permit	ted		\$ 361,413

Board of Aldermen of the City of Salem, Missouri

Tammy Koller City Clerk City of Salem, MO

MAYOR Greg Parker ALDERMEN

East Ward Shawn Bolerjack Kala Sisco West Ward
Amanda Duncan
Kyle Williams

PARKS AND RECREATION: Melissa DuBois POLICE DEPARTMENT: Joe Chase



CITY ADMINISTRATOR
Sally Burbridge
CITY CLERK
Tammy Koller
CITY ATTORNEY
James Weber
BUILDING INSPECTION: Jarred Brown
FINANCE: Stacey Houston

NOTICE OF 2023 AGGREGATE ASSESSED VALUATION

As required by Section 137.245.3, I Angie Curley, County Clerk of Dent County, State of Missouri, do hereby certify that the following is the aggregate assessed valuation of <u>City of Salem</u>, a political subdivision in Dent County, for the year 2023 as shown on the assessment lists on June 30th, 2023. I have included railroad and utility valuations as reported by the State Tax Commission for all political subdivisions other than school districts.

Real Estate 39,630,982.

Personal Property <u>13,911,725.</u>

Total <u>53,542,707.</u>

This information is transmitted to assist you in complying with Section 67.110, RSMo, which requires that notice be given, and public hearings held before tax rates are set.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the County Commission of Dent County at my office in Salem, Missouri, this 20thday of July, 2023.

Clerk

This abstract must be forwarded to political subdivisions after BOE.

The following data has been provided by the county assessor's office:

New construction and improvements:

Related to real estate 575,570.

TOTAL <u>575,570.</u>

Annexed territory
De-annexed territory
Locally assessed now state assessed
Enterprise Zone amount not included in totals: 0.



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

7/19/2023

(2023)

Summary Page

		For Political Subdivisions Other	Than School D	istricts Levying a	Single Rate on All Prope	erty
,	MISSOURI	City of Salem	09-033-000	01	General Revenue	
		Name of Political Subdivision	Political St	ıbdivision Code	Purpose of Levy	
		The final version of this form MUST	be sent to the co	ounty clerk.		
on the	is page takes into division wishes to nument, or an ordinal	aplete the Summary Page is available from prior yeconsideration any voluntary reduction(s) taken in polynomer use the lowered tax rate ceiling to calculate justifying its action prior to setting and certify that would be allowed had there been no previou	previous even number ate its tax rate, it can h ing its tax rate. The in	red year(s). If in an even nu hold a public hearing and p formation in the Informati	umbered year, the political ass a resolution, a policy onal Data, at the end of these	For Political Subdivision Use in Calculating its Tax Rate
A.	taken in a non-	ax rate ceiling as defined in Chapter 137, F reassessment year (Prior year Summary Pag mary Page, Line F in even numbered year)	(SMo, revised if the e, Line F minus Line)	ne prior year data change ne H in odd numbered y	ed or a voluntary reduction was ear or	0.6746
B.	Current year Section 137.07	r rate computed pursuant to Article X, Se (3, RSMo, if no voter approved increase (For	ction 22, of the Mis m A, Line 18)	ssouri Constitution and		0.6750
C.		ate increase authorized by voters for e. (Form B, Line 7)	current year			
D.		pare to maximum authorized levy to delection, otherwise Line C)	letermine tax rat	te ceiling		0.6750
E.	Maximum a	uthorized levy the most recent voter app	proved rate			1.0000
F.		r tax rate ceiling maximum legal rate to livisions tax rate (Lower of Line D or E)		ssouri laws		0.6750
G1.	Less require	d sales tax reduction taken from tax rat	te ceiling (Line F)), if applicable		
G2.		quired reduction 1st class charter coutax rate to the county(ies) taken from			itting an estimated	
H.		ry reduction by political subdivision to voluntary reduction taken in an even number			the following year.	
I.	Plus allowab	le recoupment rate added to tax rate co	eiling (Line F) If a	applicable, attach Form	G or H.	
J.	Tax rate to b	oe levied (Line F - Line G1 - Line G2 - Line	H + Line I)			0.6750
AA.	Rate to be le	vied for debt service, if applicable (Form	a C, Line 10)			
BB.	Additional spurpose)	pecial purpose rate authorized by voto	ers after the prior y	ear tax rates were set. (l	Form B, Line 7 if a different	
		·				
	tification	Maria	000	1	(2)	
	e undersigned,	The contract of the contract o	Office) of	ty 01 201		olitical Subdivision)
	ing a rate in	4	•		data set forth above and on t	the
		ms is true and accurate to the best of my				
Plea	ise complete L	ine G through BB, sign this form, and	return to the co	ounty clerk(s) for fin	al certification.	
	(Date)	(Signature)		(Print Name)	(Tel	ephone)
P	roposed rate to	o be entered on tax books by county c	lerk			
ba	ased on certific	cation from the political subdivision:	Lines	J	_AABB	
		7 RSMo, states that no tax rate shall be the foregoing provisions of this section.	extended on the ta	ax rolls by the county	clerk unless the political su	bdivision has
	(Date)	(County Clerk's Signature	e)	(County)	(Tel	ephone)

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PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

7/19/2023

(2023)

Form A

roim A

	For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property				perty		
MISSOURI	City of Salem		09-03	3-0001	Genera	al Revenue	
	Name of Political Subo	division	Politi	cal Subdivision Code	Purpos	e of Levy	
	The final version of the	his form MUS	T be sent to	the county clerk.			
	Computation of reasse	ssment growth	and rate for	compliance with Article X	K, Section	22, and Section 1	37.073, RSMo.
1. (2023) Cu	rrent year assessed val	uation					,
	e current state and locally oard of equalization.	y assessed valu	ation obtain	ed from the county clerk, o	county asse	essor, or compara	able office finalized by
(a)	39,630,982	2 +	(b)	13,91	11,725	=	53,542,707
	(Real Estate)	-		(Personal Property)		_	(Total)
2. Assessed	valuation of new constr	uction & imp	rovements				
2(a) - Obta	nined from the county cle	erk or county a	ssessor				
2(b) - incr	ease in personal property	, use the form	ula listed und	ler Line 2(b)			
(a)	575,570) +	(b)		0	=	575,570
	(Real Estate)	-		e $1(b) - 3(b) - 5(b) + 6(b)$ Line 2b is negative, enter		_	(Total)
	value of newly added to from the county clerk or o		r				
(a)	(<u> </u>	(b)		0	= _	0
	(Real Estate)	_		(Personal Property)			(Total)
(Line 1 to: 5. (2022) Pr	current year assessed valuation year assessed valuation year assessed valuation year state and locally	total)	ation obtaine	d from the county clerk, c	ounty asse	SSOr, or compara	52,967,137
the local by NOTE: If	oard of equalization. this is different than the	amount on the	prior year Fo	orm A, Line 1, then revise	the prior y	ear tax rate forn	
		. *		ceiling on this year's Sum		e, Line A.	
(a)	38,739,742	<u>2</u> +	(b)		59,883	_	52,999,625
	(Real Estate)			(Personal Property)			(Total)
obtained f	value of newly separate from the county clerk or o	county assessor					
(a)		0 +	(b)		0	= _	0
	(Real Estate)			(Personal Property)			(Total)
	value of property locall from the county clerk or o			out state assessed in curr	ent year		
(a)		9 +	(b)		0	=	0
	(Real Estate)			(Personal Property)			(Total)
	prior year assessed val tal - Line 6 total - Line 7					_	52,999,625

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PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

7/19/2023

(2023)

Form A

For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property

City of Salem	09-033-0001	General Revenue	
Name of Political Subdivision	Political Subdivision Code	Purpose of Levy	

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

the po resolu Data,	nation on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, litical subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a tion, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information in the Informational at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even ered year(s).	For Political Subdivision Use in Calculating its Tax Rate
9	Percentage increase in adjusted valuation of existing property in the current year over the prior year's assessed valuation (Line 4 - Line 8 / Line 8 x 100)	-0.0613%
10	D. Increase in Consumer Price Index (CPI) certified by the State Tax Commission	6.5000%
11	. Adjusted prior year assessed valuation (Line 8)	52,999,625
12	2. (2022) Tax rate ceiling from prior year	
	(Summary Page, Line A)	0.6746
13	from property that existed in both years (Line 11 x Line 12 / 100)	357,535
14	Permitted reassessment revenue growth The percentage entered on Line 14 should be the lower of the actual growth (Line 9), the CPI (Line 10) or 5%. A negative figure on Line 9 is treated as a 0 for Line 14 purposes. Do not enter less than 0 or more than 5%.	0.0000%
15	Additional revenue permitted (Line 13 x Line 14)	0
16	from property that existed in both years (Line 13 + Line 15)	357,535
17	. Adjusted current year assessed valuation (Line 4)	52,967,137
18	Maximum tax rate permitted by Article X, Section 22, and Section 137.073, RSMo (Line 16 / Line 17 x 100) Round a fraction to the nearest one/one hundreth of a cent.	
	Enter this rate on the Summary Page, Line B	0.6750
* 10	compute the total property toy revenues hilled for the gurrent year (including revenues from all new construction and improvement	anto and annound

^{*} To compute the total property tax revenues billed for the current year (including revenues from all new construction and improvements and annexed property), multiply Line 1 by the rate on Line 18 and divide by 100. The property tax revenues billed would be used in estimating budgeted revenues.



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

7/19/2023

(2023)

Informational Data

For Political Subdivisions Other Than School Districts Levying a Single Rate on All Property

City of Salem	09-033-0001 General Revenue			
Name of Political Subdivision	Political Subdivision Code	Purpose of Levy		

	Name of Political Subdivision Political Subdivision Code Purpose of Levy	
been ta	age shows the information that would have been on the line items for the Summary Page, Form A, and/or Form B had no voluntary reduction(s tken in prior even numbered year(s). The information on this page should not be used in the current year unless the taxing authority wishes to any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.	Based on Prior Year Tax Rate Ceiling as if No
Step 1	The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to se and certifying its tax rate.	
Step 2	Submit a copy of the resolution, policy statement, or ordinance to the State Auditor's Office for review.	were Taken
-	Informational Summary Page	
A.	Prior year tax rate ceiling (Prior year Informational Summary Page, Line F)	0.6931
B.	Current year rate computed (Informational Form A, Line 18 below)	0.6935
C.	Amount of increase authorized by voters for current year (Informational Form B, Line 7 below)	
	Rate to compare to maximum authorized levy	
1	(Line B if no election, otherwise Line C)	0.6935
	Maximum authorized levy most recent voter approved rate	1.0000
	Tax rate ceiling if no voluntary reductions were taken in a prior even numbered year (Lower of Line D or E)	0.6935
	Informational Form A	
9.	Percentage increase in adjusted valuation (Form A, Line 4 - Line 8 / Line 8 x 100)	-0.0613%
10.	Increase in Consumer Price Index (CPI) certified by the State Tax Commission	6.5000%
11.	Adjusted prior year assessed valuation (Form A, Line 8)	52,999,625
12.	(2022) Tax rate ceiling from prior year (Informational Summary Page, Line A from above)	0.6931
13.	Maximum prior year adjusted revenue from property that existed in both years (Line 11 x Line 12 / 100)	367,340
	Permitted reassessment revenue growth The percentage entered on Line 14 should be the lower of the actual growth (Line 9), the CPI (Line 10), or 5%. A negative figure on Line 9 is treated as a 0 for Line 14 purposes. Do not enter less than 0, nor more than 5%.	0.0000%
15.	Additional reassessment revenue permitted (Line 13 x Line 14)	0
16.	Total revenue permitted in current year from property that existed in both years (Line 13 + Line 15)	367,340
17.	Adjusted current year assessed valuation (Form A, Line 4)	52,967,137
	Maximum tax rate permitted by Article X, Section 22, and Section 137.073, RSMo, if no voluntary reduction was taken (Line 16 / Line 17 x 100)	0.6935
	Informational Form B	
	Prior year tax rate ceiling to apply voter approved increase to (Informational Summary Page, Line A if increase to an existing rate, otherwise 0)	
	Voter approved increased tax rate to adjust (If an "increase of/by" ballot, Form B, Line 5a + Line 6, if an "increase to" ballot, Form B, Line 5b)	

TAX RATE APPROVED HISTORY PAST 15 YEARS

	APPROVED	PROPOSED BY SAO
2008	.624	.624
2009	.624	.6328
2010	.624	.6412
2011	.624	.624
2012	.6243	.6415
2013	.6334	.6334
2014	.6334	.6334
2015	.6374	.6374
2016	.6484	.6484
2017	.6533	.6533
2018	.6533	.6533
2019	.6522	.6522
2020	.6726	.6726
2021	.6746	.6746
2022	.6746	.6746

AN ORDINANCE TO AUTHORIZE BOARD PRESIDENT SHAWN BOLERJACK TO EXECUTE A CONTRACT BETWEEN THE CITY OF SALEM, MISSOURI AND WCA WASTE CORPORATION TO COLLECT, HAUL AND DISPOSE OF ALL REFUSE, RUBBISH AND OTHER WASTE GENERATED FROM RESIDENCES IN THE CITY OF SALEM, MISSOURI.

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF SALEM, MISSOURI, AS FOLLOWS:

Section 1.

That the Mayor is hereby authorized to execute on behalf of the City of Salem, Missouri a contract with WCA Waste Corporation to collect, haul and dispose of all refuse, rubbish and other waste generated from residences in the City of Salem, Missouri. See "Exhibit A".

Section 2.

That all ordinances or parts of ordinances therefore enacted which are in conflict herewith are hereby repealed.

Section 3.

This Ordinance shall be in full force and effect from and after the date of its passage and approval.

PASSED BY THE BOARD OF ALDERMEN OF THE CITY OF SALEM, MISSOURI, AND APPROVED BY THE MAYOR, THIS 24th DAY OF AUGUST 2023.

APPROVED:

ATTEST:

Tammy Koller	
City Clerk	
	•

"Exhibit A"

CONTRACT AGREEMENT

THIS CONTRACT, made this 24th day of August 2023, between the City of Salem, Missouri, hereinafter called "Owner," and WCA Waste Corporation hereinafter called "Contractor," witnesseth as follows:

ARTICLE 1. CONTRACTOR shall have the exclusive responsibility to collect, haul and dispose of all refuse, rubbish and other waste generated from residences in the City at such collection points and in such frequencies as designated by the Owner in this contract.

ARTICLE 2. DEFINITIONS:

The following terms used in this contract are defined as follows:

OWNER - City of Salem, Missouri.

CONTRACTOR - The person, firm, or corporation with whom this contract is made by the Owner.

WORK - This term shall include the furnishing of all materials, services, articles, tools, equipment, transportation, labor and superintendence, as is herein otherwise expressly stipulated, necessary fully to perform this Contract.

- ARTICLE 3. CONTRACTOR shall provide the exclusive residential collection of solid waste one time per week per customer from the curbside starting no earlier than 6:00 a. m. (EXCEPTION: The months of July and August no earlier than 5:00 a. m.). If a holiday falls during the workweek, all routes will be run one day behind the holiday. (Holidays include Thanksgiving Day and Christmas Day).
- ARTICLE 4. CONTRACTOR shall perform their duties in a quiet, orderly and sanitary manner. In case of spillage during collection, the contractor shall restore the site to a clean and satisfactory condition.
- ARTICLE 5. CONTRACTOR shall provide free pick-up of all City containers. The contractor shall also furnish all containers as necessary for municipal facilities.
- ARTICLE 6. CONTRACTOR shall make available special services to the residents of the City of Salem. These services should include but not be limited to rental containers for storage of trash and assistance to senior and/or handicapped individuals.
- ARTICLE 7. CONTRACTOR shall not be allowed to sublet or assign this contract or any portion thereof without the written consent and approval of the City of Salem.

- ARTICLE 8. CONTRACTOR shall use an appropriate State approved transfer station or landfill as the primary disposal site.
- ARTICLE 9. CONTRACTOR shall file with the City a certificate of insurance from an insurance company with Best's rating of at least B+N II. The contractor's policy shall have endorsed a requirement that at least 30 days written notice must be mailed to the City indicating any cancellation or material change in coverage.
- ARTICLE 10. CONTRACTOR shall indemnify and hold harmless the City of Salem and its elected and appointed officials and employees from and against all claims, damages, losses, and expenses, including attorney fees arising out or resulting from the performance of the work connected with this contract but excluding any punitive damages.
- ARTICLE 11. In the event of CONTRACTOR'S default or breach of any material term of this contract, which default or breach is not cured within five (5) days of written notice therefore from OWNER, OWNER shall have the right with forty-five days written notice to cancel this contract. If any such default or breach cannot be cured by the CONTRACTOR using its commercially reasonable best efforts within five days, OWNER agrees to provide CONTRACTOR with up to ten (10) additional days to cure the default or breach before CONTRACTOR is deemed to be in violation of this Agreement.
- ARTICLE 12. CONTRACTOR shall at all times comply with all City Ordinances, health and sanitation regulations of the City of Salem, Solid Waste Standards of the State of Missouri and all Federal laws and regulations.
- ARTICLE 13. OWNER shall notify the contractor of any complaints to do with their service. The contractor shall promptly investigate all complaints and shall arrange for collection of any missed collections within twenty-four (24) hours of their scheduled collection.
- ARTICLE 14. CONTRACTOR shall provide a two-week Spring Clean-up and one-week Fall Clean-up for all residential customers.
- ARTICLE 15. Contractor to provide 96 gallon cart for trash.
- ARTICLE 16. This contract shall commence on September 1, 2023 and shall continue until August 31, 2026.

ARTICLE 17. FEES charged to the owner:

Residential Rates 2023-2024 Residents within the City Limits Senior Citizens within City Limits Non-residents on City Utilities	\$ 18.00 \$ 17.00 \$ 21.00
Residential Rates 2018-2019 Residents within the City Limits Senior Citizens within City Limits Non-residents on City Utilities	\$18.90 \$17.85 \$22.05
Residential Rates 2019-2020 Residents within the City Limits Senior Citizens within City Limits Non-residents on City Utilities	\$ 19.85 \$ 18.74 \$ 23.15

IN WITNESS WHEREOF, THE OWNER AND CONTRACTOR, RESPECTIVELY HAVE CAUSED THIS CONTRACT TO BE DULY EXECUTED, IN DUPLICATE, AS OF THIS DAY AND YEAR FIRST ABOVE WRITTEN.

<u>OWNER</u>	CONTRACTOR
City of Salem, Missouri	WCA Waste Corporation
By:Shawn Bolerjack	By:
Title: President, Board of Aldermen	Title:

AN ORDINANCE TO ALLOW THE SUBDIVISION OF 1000 SOUTH MAIN STREET, IN THE CITY OF SALEM, MISSOURI.

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF SALEM, MISSOURI AS FOLLOWS:

Section 1.

That the City of Salem, Missouri accepts the subdivision of 1000 South Main Street known to be Lots 5, 6, 7, 8, 9, and 10 Block L, Douglass Park Addition as described in Exhibit "A" incorporated herein and made part of this ordinance, owned by Briceno Properties, LLC.

Section 2.

This Ordinance shall take effect and be in full force and effect from and after the date of its passage and approval.

PASSED BY THE BOARD OF ALDERMEN OF THE CITY OF SALEM, MISSOURI, AND APPROVED BY THE MAYOR, THIS 24th DAY OF AUGUST 2023.

APPROVED:	ATTEST:
Greg Parker Mayor	Tammy Koller City Clerk
	APPROVED AS TO FORM:
	James Weber City Attorney