

## Salem Memorial Airport (K33) 10 Year Airport Capital Improvement Plan (CIP)

Federal Fiscal Year	Project Description	Total Cost (Est.)	Federal Cost (Est.)	Local Cost (Est.)	Available NPE <u>Before</u> Project	Available NPE <u>After</u> Project	Available BIL <u>Before</u> Project	Available BIL <u>After</u> Project
2023	Construct 6-Unit T-Hangar	\$ 745,044	\$ 703,873	\$ 41,171	\$ 646,332	\$ 9,959	\$ 223,000	\$ 155,500
2024					\$ 159,959	\$ 159,959	\$ 268,500	\$ 268,500
2025	Construct Taxilanes for Future 6-Unit T-Hangar	\$ 625,000	\$ 562,500	\$ 62,500	\$ 309,959	\$ 128,959	\$ 381,500	\$ -
2026					\$ 278,959	\$ 278,959	\$ 113,000	\$ 113,000
2027					\$ 428,959	\$ 428,959	\$ 113,000	\$ 113,000
2028	Construct 6-Unit T-Hangar	\$ 765,000	\$ 688,500	\$ 76,500	\$ 578,959	\$ 3,459	\$ 113,000	\$ -
2029					\$ 153,459	\$ 153,459	\$ -	\$ -
2030					\$ 303,459	\$ 303,459	\$ -	\$ -
2031	Airfield Pavement Crack Seal, Seal Coat, Remark	\$ 500,000	\$ 450,000	\$ 50,000	\$ 453,459	\$ 3,459	\$ -	\$ -
2032					\$ 153,459	\$ 153,459	\$ -	\$ -

### Future Projects Beyond 2032 for Consideration

- Widen and Lengthen Runway 17-35
- Replace Runway 17-35 Lighting System
- Reconstruct Existing Taxilanes
- Replace Fuel System

### Note:

- BIL funding runs from FFY 2022 through FFY 2026
- BIL funding varies every year. FFY 2024, 2025, and 2026 values could vary.