



City of Rolling Hills

INCORPORATED JANUARY 24, 1957

NO. 2 PORTUGUESE BEND ROAD
ROLLING HILLS, CA 90274
(310) 377-1521
FAX (310) 377-7288

**BUDGET CALENDAR
FISCAL YEAR 2019/2020**

- January 14, 2019 Finance/Budget/ Audit Committee meeting with Auditor to review FY 2017/18 Comprehensive Annual Financial Report (CAFR).
- January 14, 2019 City Council receive, review and approve FY 2019/2020 budget calendar.
- January 28, 2019 City Council receive and review FY 2017/2018 Audited Financial Statements.
- March 11, 2019 City Council receive and review FY 2018/2019 mid-year budget report and appropriations.
- March 25, 2019 Finance/Budget/ Audit Committee review Financial and Investment Policies; and review and discuss Schedule of Fees and Charges.
- April 8, 2019 City Council discussion of FY 2019/2020 priorities.
- April 19, 2019 *If the annualized CPI exceeds 4.5% as of March 2019, public notice sent to all property owners advertising a public hearing for an increase in the solid waste collection fee. Also, as directed, public notice is required for updates to Schedule of Fees & Charges (by June 7, 2019).*
- April 22, 2019 City Council review of FY 2018/2019 year-end revenue and expenditure projections, Schedule of Fees and Charges, annual CPI projections, and Financial and Investment Policies.
- May 13, 2019 Finance/Budget/ Audit Committee review of FY 2019/2020 staff proposed budget.
- June 10, 2019 City Council budget public hearing, adoption of FY 2019/2020 budget, and approval of Gann Limit. *If necessary, City Council public hearing on proposed update(s) to solid waste collection fee and/or Schedule of Fees and Charges.*